



Appendix A

- 2025 Proposed Rate Table
- Example Quarterly Utility Bill Change – 2024 to 2025
- Example Quarterly Utility Fees Payable by Property Types – Dollar Change
- Example Quarterly Utility Fees Payable by Property Types – Percent Change

2025 Proposed Rate Table

	2024 Adopted	2025	\$ Change	% Change
WATER RATES				
Residential quarterly base fee	22.52	27.02	4.50	20%
Residential Tier 1: 0-15,000 gal	2.25	2.70	0.45	20%
Residential Tier 2: 15,001-30,000 gal	2.71	3.25	0.54	20%
Residential Tier 3: 30,001-50,000 gal	3.24	3.89	0.65	20%
Residential Tier 4: 50,001-80,000 gal	3.90	4.68	0.78	20%
Residential Tier 5: >80,001 gal	4.66	5.59	0.93	20%
Multi-Family Residential quarterly base fee (per unit)		27.02		new
Multi-Family Residential water usage		2.70		new
Commercial quarterly base fee	28.15	33.78	5.63	20%
Commercial Tier 1: 0-15,000 gallons	3.49	4.19	0.70	20%
Commercial Tier 2: 15,001-30,000 gal	3.67	4.40	0.73	20%
Commercial Tier 3: 30,001-50,000 gal	4.24	5.09	0.85	20%
Commercial Tier 4: 50,001-80,000 gal	5.62	6.74	1.12	20%
Commercial Tier 5: >80,001 gal	7.47	8.96	1.49	20%
Irrigation quarterly base fee	28.15	33.78	5.63	20%
Irrigation Tier 1: 0-30,000 gallons	2.71	3.25	0.54	20%
Irrigation Tier 2: 30,001-50,000 gal	3.24	3.89	0.65	20%
Irrigation Tier 3: 50,001-80,000 gal	3.90	4.68	0.78	20%
Irrigation Tier 4: >80,001 gal	4.66	5.59	0.93	20%
Hotel/Motel quarterly base fee	28.15	33.78	5.63	20%
Hotel/Motel Tier 1: 0-30,000 gal	3.49	4.19	0.70	20%
Hotel/Motel Tier 2: 30,001-50,000 gal	3.67	4.40	0.73	20%
Hotel/Motel Tier 3: >50,001 gal	4.49	5.39	0.90	20%
Connection charge Per REC Unit	1,000	1,000	-	0%
Availability charge Per REC Unit	3,000	3,000	-	0%
SEWER RATES				
Residential quarterly base fee	55.74	66.89	11.15	20%
Residential Sanitary Sewer Tier 1 (first 10,000 gallons included in base fee)	-	-		0%
Residential Sanitary Sewer Tier 2 usage per 1,000 gallons (after first 10,000 gal)	4.99	5.99	1.00	20%
Multi-Family quarterly base fee (per unit)		6.13		new
Multi-Family Sanitary Sewer Usage		5.99		new
Commercial Sanitary Sewer	-	-		0%
Commercial Sanitary Sewer - per 1,000 gallons	4.99	5.99	1.00	20%
Commercial off-site customer (per quarter)	82.01	98.41	16.40	20%
Connection charge Per REC Unit	1,000	1,000	-	0%
Availability charge Per REC Unit	3,000	3,000	-	0%
Availability charge Per REC Unit - Early Incentive Prg (50% of rate)	1,500	1,500	-	0%
STORMWATER RATES				
Storm Sewer Annual Basic Charge - Residential	95.00	95.00	-	0%
Storm Sewer Annual Basic Charge - Multi-Family - Billed at 3.08X Residential		95.00		new
Storm Sewer Annual Equivalent Basic Charge Commercial Billed at 3.08	95.00	95.00	-	0%
Storm Sewer Annual Charge - Vacant Land - Per Acre Charge	14.25	14.25	-	0%

Example Quarterly Utility Bill Change - 2024 to 2025

Low Volume Example, 6,000 gallons billed

	2024	2025	Quarterly \$ Change	Monthly \$ Change
Residential Customer				
Water Bill	36.02	43.22	7.20	2.40
Sanitary Sewer Bill	55.74	66.89	11.15	3.72
Storm Sewer Bill	23.75	23.75	-	-
Total	115.51	133.86	18.35	6.12
% Change		15.9%		
Commercial Customer				
Water Bill	49.09	58.91	9.82	3.27
Sanitary Sewer Bill	99.80	119.76	19.96	6.65
Storm Sewer Bill	73.15	73.15	-	-
Total	222.04	251.82	29.78	9.93
% Change		13.4%		

Medium Volume Example, 20,000 gallons billed

	2024	2025	Quarterly \$ Change	Monthly \$ Change
Residential Customer				
Water Bill	69.82	83.78	13.96	4.65
Sanitary Sewer Bill	105.64	126.77	21.13	7.04
Storm Sewer Bill	23.75	23.75	-	-
Total	199.21	234.30	35.09	11.70
% Change		17.6%		
Commercial Customer				
Water Bill	98.85	118.62	19.77	6.59
Sanitary Sewer Bill	99.80	119.76	19.96	6.65
Storm Sewer Bill	73.15	73.15	-	-
Total	271.80	311.53	39.73	13.24
% Change		14.6%		

High Volume Example, 107,000 gallons billed

	2024	2025	Quarterly \$ Change	Monthly \$ Change
Residential Customer				
Water Bill	384.02	460.82	76.80	25.60
Sanitary Sewer Bill	539.77	647.72	107.95	35.98
Storm Sewer Bill	23.75	23.75	-	-
Total	947.54	1,132.30	184.76	61.59
% Change		19.5%		
Commercial Customer				
Water Bill	540.69	648.83	108.14	36.05
Sanitary Sewer Bill	533.93	640.72	106.79	35.60
Storm Sewer Bill	73.15	73.15	-	-
Total	1,147.77	1,362.69	214.92	71.64
% Change		18.7%		

Note:

1. City bills the storm water charge on an annual basis. For the purpose of this report it is shown on a quarterly basis.
2. Commercial property, for storm water services, is billed at the equivalent of 3.08X of one residential equivalent unit (REU).

Example Quarterly Utility Fees Payable by Property Types TOTAL DOLLAR AMOUNT

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
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Low Volume Example, 6,000 gallons billed

Residential Customer

Water Bill	34.94	36.02	43.22	51.87	62.24	74.69	89.63	92.32	95.09	97.94	100.88	103.90
Sanitary Sewer Bill	55.74	55.74	66.89	80.27	96.32	115.58	127.14	130.95	134.88	138.93	143.10	147.39
Storm Sewer Bill	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75
Total	114.43	115.51	133.86	155.88	182.31	214.02	240.52	247.02	253.72	260.62	267.73	275.05
% Change	3.1%	0.9%	15.9%	16.5%	17.0%	17.4%	12.4%	2.7%	2.7%	2.7%	2.7%	2.7%

Commercial Customer

Water Bill	47.67	49.09	58.91	70.69	84.83	101.79	122.15	125.82	129.59	133.48	137.48	141.61
Sanitary Sewer Bill	96.00	99.80	119.76	143.71	172.45	206.95	248.33	298.00	357.60	429.12	514.95	617.94
Storm Sewer Bill	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15
Total	216.82	222.04	251.82	287.55	330.43	381.89	443.64	496.97	560.34	635.75	725.58	832.69
% Change	4.4%	2.4%	13.4%	14.2%	14.9%	15.6%	16.2%	12.0%	12.8%	13.5%	14.1%	14.8%

Medium Volume Example, 20,000 gallons billed

Residential Customer

Water Bill	67.71	69.82	83.78	100.54	120.65	144.78	173.73	178.95	184.31	189.84	195.54	201.41
Sanitary Sewer Bill	103.74	105.64	126.77	152.12	182.55	219.06	240.96	248.19	255.64	263.30	271.20	279.34
Storm Sewer Bill	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75
Total	195.20	199.21	234.30	276.41	326.94	387.58	438.45	450.89	463.70	476.90	490.49	504.50
% Change	2.2%	2.1%	17.6%	18.0%	18.3%	18.5%	13.1%	2.8%	2.8%	2.8%	2.9%	2.9%

Commercial Customer

Water Bill	95.98	98.85	118.62	142.34	170.81	204.98	245.97	253.35	260.95	268.78	276.84	285.15
Sanitary Sewer Bill	96.00	99.80	119.76	143.71	172.45	206.95	248.33	298.00	357.60	429.12	514.95	617.94
Storm Sewer Bill	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15
Total	265.13	271.80	311.53	359.21	416.42	485.07	567.45	624.50	691.70	771.05	864.94	976.23
% Change	3.8%	2.5%	14.6%	15.3%	15.9%	16.5%	17.0%	10.1%	10.8%	11.5%	12.2%	12.9%

High Volume Example, 107,000 gallons billed

Residential Customer

Water Bill	373.04	384.02	460.82	552.99	663.59	796.30	955.56	984.23	1,013.76	1,044.17	1,075.50	1,107.76
Sanitary Sewer Bill	521.34	539.77	647.72	777.27	932.72	1,119.27	1,231.19	1,268.13	1,306.17	1,345.36	1,385.72	1,427.29
Storm Sewer Bill	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75
Total	918.13	947.54	1,132.30	1,354.01	1,620.06	1,939.32	2,210.51	2,276.11	2,343.68	2,413.28	2,484.97	2,558.80
% Change	1.3%	3.2%	19.5%	19.6%	19.6%	19.7%	14.0%	3.0%	3.0%	3.0%	3.0%	3.0%

Commercial Customer

Water Bill	525.20	540.69	648.83	778.59	934.31	1,121.17	1,345.41	1,385.77	1,427.35	1,470.17	1,514.27	1,559.70
Sanitary Sewer Bill	513.60	533.93	640.72	768.86	922.63	1,107.16	1,328.59	1,594.31	1,913.17	2,295.80	2,754.96	3,305.95
Storm Sewer Bill	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15
Total	1,111.95	1,147.77	1,362.69	1,620.60	1,930.09	2,301.48	2,747.15	3,053.23	3,413.66	3,839.12	4,342.38	4,938.80
% Change	1.6%	3.2%	18.7%	18.9%	19.1%	19.2%	19.4%	11.1%	11.8%	12.5%	13.1%	13.7%

Note:

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Water Bill	34.94	36.02	43.22	51.87	62.24	74.69	89.63	92.32	95.09	97.94	100.88	103.90
Sanitary Sewer Bill	55.74	55.74	66.89	80.27	96.32	115.58	127.14	130.95	134.88	138.93	143.10	147.39
Storm Sewer Bill	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75
Total	114.43	115.51	133.86	155.88	182.31	214.02	240.52	247.02	253.72	260.62	267.73	275.05
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% Change	4.4%	2.4%	13.4%	14.2%	14.9%	15.6%	16.2%	12.0%	12.8%	13.5%	14.1%	14.8%

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Total	195.20	199.21	234.30	276.41	326.94	387.58	438.45	450.89	463.70	476.90	490.49	504.50
% Change	2.2%	2.1%	17.6%	18.0%	18.3%	18.5%	13.1%	2.8%	2.8%	2.8%	2.9%	2.9%

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Water Bill	95.98	98.85	118.62	142.34	170.81	204.98	245.97	253.35	260.95	268.78	276.84	285.15
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% Change	1.3%	3.2%	19.5%	19.6%	19.6%	19.7%	14.0%	3.0%	3.0%	3.0%	3.0%	3.0%

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Storm Sewer Bill	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15
Total	1,111.95	1,147.77	1,362.69	1,620.60	1,930.09	2,301.48	2,747.15	3,053.23	3,413.66	3,839.12	4,342.38	4,938.80
% Change	1.6%	3.2%	18.7%	18.9%	19.1%	19.2%	19.4%	11.1%	11.8%	12.5%	13.1%	13.7%

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