

703 Shared City Center Expense Fund			
		2025	
Account Number	Description	Requested	
Revenues:			
703-000-0000-39210	Transfers from General Fund	161,067	Transfers from each City Center department.
	Total Revenues	161,067	
Expenses:			
703-000-0000-42110	Cleaning Supplies	6,100	
703-000-0000-42111	Other Supplies	2,000	
703-000-0000-42230	Building Repair Supplies	-	
703-000-0000-43810	Utilities	78,300	
703-000-0000-43830	Gas Utilities	-	
703-000-0000-43840	Refuse	3,000	
703-000-0000-44010	Repairs/Maint Contractual Bldg	9,200	
703-000-0000-44011	Cleaning Services	32,085	
703-000-0000-44013	Lawn/Landscape Maintenance	10,000	
703-000-0000-44040	Repairs/Maint Eqpt	16,882	
703-000-0000-44300	Miscellaneous	3,500	
	Total Expenses	161,067	