



## 2026 Budgeting Process Calendar

*2025 dates*

<b>Mar 31</b>	<b>CIP sent to Dept Heads to Review and Revise.</b>
<b>Apr 21</b>	<b>Parks CIP adopted by Parks Commission</b>
<b>Apr 25</b>	<b>Deadline to Submit CIP Changes to Finance</b>
<b>May 09</b>	<b>2026 Operations Budget process initiated with Dept Heads</b>
<b>Jun 15</b>	<b>Deadline to Submit Staffing Requests for 2026 to Finance</b>
<b>Jun 30</b>	<b>Deadline to Submit remaining 2026 Operations Budget requests to Finance</b>
<b>Jul 08</b>	<b>Council Workshop - Draft 2026-2035 CIP Discussion</b>
<b>Jul 11</b>	<b>Draft Budget to Dept Heads</b>
<b>Jul 14 - 18</b>	<b>Draft Budget review meetings with Dept. Heads, Administrator &amp; Finance Department</b>
<b>Aug 01</b>	<b>Proposed Budget to Dept. Supervisors for Final Comments</b>
<b>Aug 12</b>	<b>Council Workshop – Proposed Budget &amp; Levy Discussion</b>
<b>Sep 16</b>	<b>Proposed Budget &amp; Property Tax Levy to City Council For Adoption by Resolution</b>
<b>Sep 30</b>	<b>Proposed 2026 Property Tax Levy &amp; Truth-in-Taxation Hearing Date Certified to County.</b>
<b>Nov 10</b>	<b>Planning Commission - Public Hearing on CIP</b>
<b>Nov 12</b>	<b>Council Workshop – Proposed Budget (optional)</b>
<b>Dec 16</b>	<b>Public Hearing 7:00 pm City Hall - Final Budget &amp; Levy Adoption by Resolution</b>
<b>Dec 28</b>	<b>Final 2026 Levy certified to the County</b>
<b>CRITICAL DATES</b>	