

STILLWATER AREA SCHOOL DISTRICT UTILITY IMPROVEMENTS

Resolution Accepting Contractor Bids, and Awarding a Contract

MAY 20, 2025



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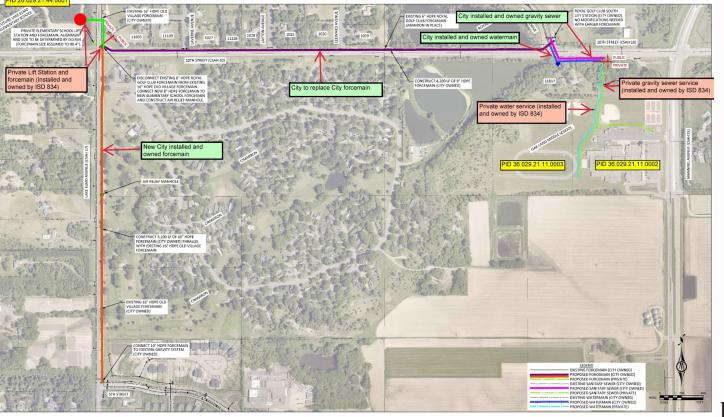
Project Schedule

| MAY 8, 2024 | City receives Petition to connect Oak-Land Middle School to public sewer and water, and the new Elementary School to public sewer. |
|-------------------|--|
| MAY 21, 2024 | Council accepts Petition from Stillwater Area School District and preparation of a Feasibility Report |
| OCTOBER 15, 2024 | Presentation of Feasibility Report. Council accepts Report and calls for Hearing on Improvement. |
| NOVEMBER 19, 2024 | Public Improvement Hearing. Council receives signed Waiver Agreement from the District. Council Orders the Improvement and authorizes preparation of Plans and Specifications. |
| APRIL 1, 2025 | Council approves Plans and Specifications and orders Advertisement for Bids |
| APRIL 29, 2025 | Project Bid Date: Receive Contractor Bids |
| MAY 20, 2025 | Council Accepts Bids and Awards Contract. |
| MAY, 2025 | Conduct Pre-Construction Meeting and Issue Notice to Proceed. SEPTEMBER 26, 2025 Substantial Completion OCTOBER 31, 2025 Final Completion |

*Final Assessment Hearing Schedule TBD



Location of Improvements





Scope of Improvements

- **01** New watermain and gravity sanitary sewer extension along 10th Street from Oak-Land Middle School to Palmer Drive.
- **02** New 8-inch forcemain along 10th Street from Palmer Drive to Lake Elmo Avenue. New 8-inch forcemain connects to new 6-inch private line from Lake Elmo Elementary School. Disconnect old 6-inch forcemain from 16inch forcemain and abandon old 6-inch line in-place.
- **03** New 10-inch forcemain from public/private connection extending south along Lake Elmo Avenue to 5th Street.
- **04** Construct new manhole over existing gravity sewer at 5th Street, connect new 10-inch forcemain to manhole for discharge.



Assessment Information

SUMMARY OF PRELIMINARY ASSESSMENTS

- Residential properties: Assessed per REC unit
- All costs are 100% assessed for new sewer and water connections
- Total preliminary project cost \$1,754,000
 - Sanitary Sewer \$1,584,000
 - Watermain \$169,200

| Property | Sanitary Sewer REC Units | Sanitary Sewer Assessment | Water REC Units | Water Assessment | |
|---------------------------------|-----------------------------|------------------------------|-----------------|------------------|--|
| Lake Elmo Elementary | 142 | \$795,200 | 0 | \$0 | |
| Oak-Land Middle School | 140 | \$784,000 | 140 | \$168,000 | |
| 11817 10 th Street N | 1 | \$5,600 | 1 | \$1,200 | |



Connection Charges

These fees are for new connections to the municipal systems and are in addition to special assessments.

| VER AND WATER CONNECTION FEES | | | | SEWER |
|---|---|--------------|----------------|------------------------|
| | | | EST. REC UNITS | CONNECTION FE |
| Lake Elmo Elementary School (PID 26-029-21-44-0001) | 1 | | 142 | \$920,87 |
| Oak-Land Middle School (PID 36-029-21-11-0002) | | | 140 | \$907,90 |
| 11817 10th Street North (PID 36-029-21-11-0001) | | | 1 | \$6,48 |
| Sewer Availability Charge (SAC) | \$3,000 | per REC Unit | | |
| Sewer Connection Charge | \$1,000 | per REC Unit | | |
| Met Council SAC Fee | \$2,485 | per REC Unit | | |
| | | | EST. REC UNITS | WATER CONNECTION FE |
| Oak-Land Middle School (PID 36-029-21-11-0002) | | | 140 | \$560,00 |
| 11817 10th Street North (PID 36-029-21-11-0001) | | | 1 | \$4,00 |
| Water Availability Charge (SAC) | \$3,000 | per REC Unit | | |
| Water Connection Charge | \$1,000 | per REC Unit | | |
| | See Fee Schedule (varies by Meter size) | | | |
| Water Meter Equipment | See ree Senee | | , | |



Bids Received & Project Costs

- The City received 7 competitive public bids on April 29, 2025.
- GM Contracting, Inc. provided the lowest responsible bid in the amount of \$1,044,814.00.
- Total estimated project costs are estimated to be \$1,464,000 versus the number presented in the feasibility report of \$1,754,000.
- Assessments will be recalculated once the project is complete and prior to the final assessment hearing planned to be held in fall 2025.



Requested Council Action

- Council is asked to consider approving a resolution accepting bids, and awarding a contract to GM Contracting, Inc. for the bid amount of \$1,044,814.00 for the Stillwater Area School District Utility Improvements.
- Staff is also recommending that the City Council authorize the City Administrator to enter into a material testing contract for the project in the not-to-exceed amount of \$30,000.



