

2026 through 2035
Capital Improvement Plan
 Lake Elmo, MN
Projects By Funding Source Summary

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Grants/Donation													
New or Refurbished Ballfields	PR-017	1	1,000,000										1,000,000
Grants/Donation Total			1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
Park Dedication Fund (404)													
Carriage Station Park Play Equipment - Replacement	PR-036	1			250,000								250,000
Central Greenway Regional Trail	PR-069	1			520,000								520,000
Central Play Complex	PR-048	1				300,000							300,000
Court Resurfacing	PR-040	1	30,000										30,000
Court Resurfacing	PR-050	1					30,000						30,000
Disk Golf	PR-047	1				30,000							30,000
Elmo's Pup Park Parking Lot and Trail Paving		1	30,000										30,000
Hidden Knoll Park Play Equipment - Replacement	PR-034	1							125,000				125,000
Invasive Species Management	PR-054	1	25,000										25,000
Lions Park Concession Building Updates	PR-043	1		275,000									275,000
Lions Park Playground Equipment Replacement	PR-039	1	250,000										250,000
Multisport Complex Amenities	PR-053	1				1,000,000							1,000,000
New Park Pavilion	PR-058	1				80,000							80,000
New Park Pavilion	PR-055	1	80,000										80,000
New Park Pavilion	PR-056	1		80,000									80,000
New Park Pavilion	PR-057	1			80,000								80,000
New Park Pavilion	PR-059	1					80,000						80,000
Outdoor Fitness Equipment	PR-045	1				30,000							30,000
Outdoor Fitness Park	PR-046	1	30,000										30,000
Park Sign Replacement	PR-052	1					225,000						225,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Reid Park Play Equipment - Replacement	PR-031	1								125,000			125,000
Ridge Park Play Equipment - Replacement	PR-032	1	125,000										125,000
Skate Park	PR-044	1				150,000							150,000
Stonegate Park Play Equipment - Replacement	PR-030	1		125,000									125,000
Tablyn Park Play Equipment - Replacement	PR-029	1	210,000										210,000
Tana Ridge Park Play Equipment - Replacement	PR-028	1					125,000						125,000
Trail Additions	PR-038	1	78,000										78,000
Trail Connection	PR-051	1				200,000							200,000
Park Dedication Fund (404) Total			858,000	480,000	850,000	1,790,000	460,000	0	125,000	125,000	0	0	4,688,000

Vehicle/Equip Trade-In

PR1 - Chevy 2500	PR-001	1				15,000							15,000
PR2 - Kubota SUV	PR-002	1			10,000								10,000
PR4 - John Deere Gator	PR-004	1			10,000								10,000
Vehicle/Equip Trade-In Total			0	0	20,000	15,000	0	0	0	0	0	0	35,000

Vehicle Replacement Fund

PR1 - Chevy 2500	PR-001	1				30,000							30,000
PR2 - Kubota SUV	PR-002	1			25,000								25,000
PR4 - John Deere Gator	PR-004	1			50,000								50,000
PR5 - Air Compressor	PR-005	1							25,000				25,000
PR6 - Skid Loader	PR-006	1	70,000										70,000
Vehicle Replacement Fund Total			70,000	0	75,000	30,000	0	0	25,000	0	0	0	200,000

GRAND TOTAL	1,928,000	480,000	945,000	1,835,000	460,000	0	150,000	125,000	0	0	5,923,000
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