

RESOLUTION NO. 92-28

CITY OF LAKE ELMO  
WASHINGTON COUNTY, MINNESOTA

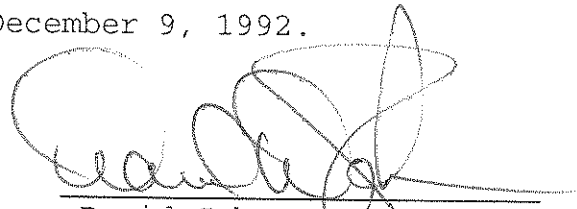
A RESOLUTION APPROVING THE PROPOSED 1992 TAX LEVY,  
COLLECTIBLE IN 1993.

BE IT RESOLVED by the City Council of the City of Lake Elmo, County of Washington, Minnesota, that the following sums of money be levied for the current year, collectible in 1993, upon the taxable property in the City of Lake Elmo, for the following purposes:

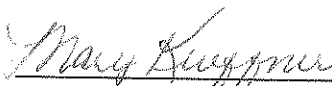
General Fund	\$ 874,974
Landfill Referendum	25,000
Equipment Certificate	100,228
Total Levy	<u>\$1,000,202</u>

The city clerk is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Washington County, Minnesota.

ADOPTED by the City Council on December 9, 1992.

  
David Johnson, Mayor

ATTEST:

  
Mary Kueffner, City Administrator

CITY OF LAKE ELMO  
SUMMARY BUDGET STATEMENT

The purpose of this statement is to provide summary 1993 budget information for the City of Lake Elmo to interested citizens. The budget is published in accordance with Minnesota Statutes 471.6965. The complete city budget may be examined at the Lake Elmo City Office, 3800 Laverne Avenue North. The city council approved this budget on December 9, 1992.

	1991 <u>Actual</u>	1992 <u>Budget</u>	1993 <u>Adopted</u>
<u>REVENUES</u>			
Taxes	\$ 564,692	\$ 680,210	\$ 874,974
Licenses & Permits	80,470	82,735	81,885
Intergovernmental Revenues	192,696	102,500	109,700
Charges for Services	7,821	7,250	8,700
Fines & Forfeits	14,569	20,000	20,000
Interest Earnings	36,262	20,000	25,000
Miscellaneous Revenue	22,842	16,435	15,000
Total Revenues	<u>\$ 919,352</u>	<u>\$ 929,130</u>	<u>\$ 1,135,259</u>
<u>EXPENDITURES</u>			
Mayor & Council	\$ 59,317	\$ 62,360	\$ 64,480
General Government	255,537	257,220	306,180
Public Safety	263,140	287,358	349,586
Streets & Highways	181,485	225,492	290,791
Parks & Recreation	56,776	65,400	72,922
Sanitation	34,977	31,300	51,300
Total Expenditures	<u>\$ 851,232</u>	<u>\$ 929,130</u>	<u>\$ 1,135,259</u>
Property tax levy requirement to fund the budget	\$ 679,756	\$ 680,210	\$ 874,974