

LAUDERDALE CITY COUNCIL MEETING AGENDA
7:30 P.M. TUESDAY, JUNE 27, 2017
LAUDERDALE CITY HALL, 1891 WALNUT STREET

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL THE MEETING TO ORDER**
2. **ROLL CALL**
3. **APPROVALS**
 - a. Agenda
 - b. Minutes of the June 13, 2017 City Council Meeting
 - c. Claims Totaling \$22,194.94
4. **CONSENT**
 - a. May Financial Report
 - b. Resolution 062717A – Approving 2017 Tobacco License
 - c. Resolution 062717B – Approving 2017 3.2 Malt Liquor License
 - d. Resolution 062717C – Granting 1821 Lake Street Variance
 - e. Revising J. Hughes' PRO Agreement
5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**
6. **INFORMATIONAL PRESENTATIONS / REPORTS**
 - a. League of Women Voters Housing Report
 - b. City Council Updates
7. **PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.
8. **DISCUSSION / ACTION ITEM**
 - a. Setting Time and Date of Goal Setting Session
9. **ITEMS REMOVED FROM THE CONSENT AGENDA**
10. **ADDITIONAL ITEMS**
11. **SET AGENDA FOR NEXT MEETING**
 - a. Resolution on Climate Change
 - b. Resolution Inclusivity
 - c. Revisions to Liquor Control Ordinance
 - d. Update from Cor Wilson, North Suburban Cable Commission.
 - e. Hazardous Structure at 1925 Walnut Street – July 25

- f. Resolution Call for a Public Hearing for Catholic Eldercare Bonds – July 25
- g. Annual Storm Water Report – July 25

12. WORK SESSION

- a. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

13. ADJOURNMENT

LAUDERDALE CITY COUNCIL
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Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

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June 13, 2017

Roll Call

Mayor Gaasch called the Regular City Council meeting to order at 7:31 p.m.

Councilors present: Kelly Dolphin, Roxanne Grove, Andi Moffatt, and Mayor Mary Gaasch.
Councilors absent: Jeff Dains.

Staff present: Heather Butkowski, City Administrator; Jim Bownik, Assistant to the City Administrator; and Miles Cline, Deputy City Clerk.

Approvals

Mayor Gaasch asked if there were any changes to the meeting agenda. There being none, Councilor Grove moved and Councilor Moffatt seconded the motion to approve the agenda. Motion carried unanimously.

Councilor Grove moved to approve the minutes of the May 23, 2017 City Council meeting. Councilor Dolphin seconded the motion and it carried unanimously.

Councilor Moffatt moved and seconded by Councilor Grove to approve the claims totaling \$86,480.82. Motion carried unanimously.

Consent

Councilor Dolphin moved and seconded by Councilor Grove to approve the Consent Agenda thereby approving the Day in the Park Entertainment Agreement, Employee Step Increases, and the Park Use Application.

Informational Presentations / Reports

A. 2016 Fire Department Report

Rich Hinrichs, Falcon Heights Fire Chief, addressed the Council to give an update on the fire department. He touched on many subjects including the budget, equipment usage, the types of calls for service, and their training exercises. He concluded with a list of notable events and accomplishments from 2016, as well as plans for the remainder of 2017.

Public Hearings

A. Variance Request for a Fence at 1821 Lake Street

Bownik explained that the owners of 1821 Lake Street proposed constructing a fence along the rear property line. Due to the existing landscaping and grade changes, they requested a two-foot variance to put the fence on the rear property line.

Mayor Gaasch opened the floor for public discussion at 8:01 p.m. There were no interested parties in taking the podium, and the floor was closed at 8:01 p.m.

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Councilor Moffatt asked if the fence would be at the top of the retaining wall or at the edge of the grass. Josh Keller stated that the fence would be on the retaining wall. The Council continued their discussion and expressed support for the variance.

Councilor Moffatt moved and seconded by Councilor Grove to approve the variance request for 1821 Lake Street. Motion carried unanimously. Staff will bring a resolution with the findings-of-fact to the next meeting for Council consideration.

Discussion/Action Item

A. Hazardous Structure at 1925 Walnut Street

In March, staff sent a letter to the owner of the property indicating the improvements that needed to be made in order to avoid the matter being brought to the attention of the City Council. Staff believes the failure of the owner to complete the exterior of the home has resulted in damage that makes the property hazardous or substandard. The letter indicated that completing the housewrap and exterior siding and repairing or removing the deck would eliminate the hazard and prevent the ongoing deterioration of the structure.

Mayor Gaasch opened the floor to residents interested in sharing their opinions on the matter. Linda Sax of 1935 Walnut Street approached the Council. She stated that the owners have not lived there for the better part of 16 years. She also mentioned that she witnessed squirrels entering openings in the fascia.

Seth Dahlquist of 1966 Walnut Street approached the Council. He stated that the owner of the property appears to be passive aggressive. He continues to do the minimum amount of work to keep his building permit active without ever finishing any projects.

Butkowski explained that using the hazardous and substandard building statute was akin to initiating a lawsuit against the property owner. If the Council wished to proceed that way, staff would invite the city attorney to an upcoming meeting to explain and initiate that process. The Council requested that staff schedule the city attorney to attend an upcoming meeting.

B. Dog Park Drainage Improvement Options

Butkowski explained that staff, the city engineer, and a representative from the Friends of the Lauderdale Dog Park have been exploring options to address the drainage issues. The preferred plan is to lay a drainage pipe along the exterior of the fence. This will collect the water coming from the park hill and the water that generally remains after rains due to the poor soils. The water would flow north to a catch basin and then follow a pipe that would carry the water through the dog park toward the drainage ditch. If this ends up being too expensive, the plans can be modified.

The city engineer estimated the project might cost approximately \$9,000 to \$10,000. Per our

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purchasing policy, something of this price would require two quotes. Due to the additional cost for the engineer to prepare the documents to quote the project, estimated at around \$2,500, he suggest the City work with a contractor it has used in the past for this sort of work to eliminate most of the engineering costs. Staff recommended doing this if the Council supported the concept. The Council expressed support for having the city engineer work with contractor at a cost of less than \$1,000.

C. Drafting a Statement on Climate Change

The Council engaged in a discussion regarding human involvement in climate change, specifically in light of the United States' withdrawal from the Paris Accord. The Council discussed being as progressive as possible in regards to green energy. The Council also pledged to continue moving forward with the GreenStep City process to reach the next tier. Staff will draft a resolution to that effect for an upcoming meeting.

D. Drafting a Statement of Inclusivity

Council members revisited the topics of inclusivity to make sure the City remains open and inclusive to everyone. Staff provided examples of what others have adopted. The Council directed staff to draft a resolution to this effect for an upcoming meeting. Councilor Dolphin offered to draft the language.

E. Insurance Renewal Tort Liability Waiver

The City's insurance policy runs through July 31 of each year. Annually, the City Council must determine whether to waive the municipal tort liability limits established by state statute. The City has not waived them in the past as it opens the City to greater financial liability and would require the purchase of additional insurance.

Council Member Grove moved and seconded by Councilor Moffatt not to waive the monetary limits on municipal tort liability established by MS 466.04. Motion married unanimously.

Set Agenda for Next Meeting

Administrator Butkowski stated the next meeting may include a League of Women Voters Housing Report, the May Financial Report, a Resolution for the 1821 Lake Street Variance Request, and setting the date of the goal setting session.

Work Session

A. Opportunity for the Public to Address the City Council

Mayor Gaasch opened the floor to anyone in attendance that would like to address the Council. There being none, the floor was closed.

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B. Serving Alcohol at City Events

The Council engaged in a discussion about allowing a brewery to distribute alcohol at City events such as Day in the Park. Council Members agreed that having a brewery at the event would be a welcomed addition and attract more attendees. Staff will work with the city attorney to amend city code accordingly.

C. Community Development Update

Administrator Butkowski informed the Council that officers apprehended graffiti artists near Corval's site. Butkowski also stated that she met with the Goat Dispatch group and they are expected to get back to us with a proposal. Staff used Facebook's paid advertising services to promote the Farmers Market for the first time. Staff will meet with Ramsey County engineering staff about Eustis Street on June 14, and the Comprehensive Plan consultant will be at the Farmers Market this week.

Informational Presentations/Reports (continued)

B. City Council Updates

Council Member Grove attended the Ramsey County League of Local Governments meeting. She shared an interesting story about Arden Hills renting beehives from a farmer in Arkansas for the summer months.

Mayor Gaasch noted that the legislative bills proposed this session that would limit local control were a hot topic at recent Metro Cities meetings.

C. Farmers Market Report

Bownik gave an update to the Farmers Market regarding vendors, food trucks, and entertainment.

Adjournment

There being no other items on the agenda, Councilor Moffatt moved and seconded by Councilor Grove to adjourn the meeting at 9:10 p.m. Motion carried unanimously.

Respectfully submitted,



Miles Cline
Deputy City Clerk



CITY OF LAUDERDALE
LAUDERDALE CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-792-7650
651-631-2066 FAX

Request for Council Action

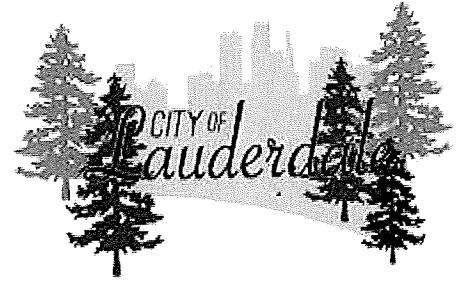
To: Mayor and City Council
From: City Administrator
Meeting Date: June 27, 2017
Subject: List of Claims

The claims totaling \$22,194.94 are provided for City Council review and approval that includes check numbers 25398 to 25409.

Accounts Payable

Checks by Date - Detail by Check Date

User: heather.butkowski
 Printed: 6/23/2017 10:50 AM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	43	Public Employees Retirement Association PR Batch 51200.06.2017 PERA Coordinated PR Batch 51200.06.2017 PERA Coordinated	06/16/2017 PR Batch 51200.06.2017 PER PR Batch 51200.06.2017 PER	1,042.53 903.53
Total for this ACH Check for Vendor 43:				1,946.06
ACH	44	Minnesota Department of Revenue PR Batch 51200.06.2017 State Income Tax	06/16/2017 PR Batch 51200.06.2017 Stat	610.37
Total for this ACH Check for Vendor 44:				610.37
ACH	45	ICMA Retirement Corporation PR Batch 51200.06.2017 Deferred Comp PR Batch 51200.06.2017 Deferred Comp	06/16/2017 PR Batch 51200.06.2017 Defi PR Batch 51200.06.2017 Defi	1,036.99 865.98
Total for this ACH Check for Vendor 45:				1,902.97
ACH	46	Internal Revenue Service PR Batch 51200.06.2017 FICA Employer Portio PR Batch 51200.06.2017 Federal Income Tax PR Batch 51200.06.2017 Medicare Employee Pc PR Batch 51200.06.2017 Medicare Employer Po PR Batch 51200.06.2017 FICA Employee Portio	06/16/2017 PR Batch 51200.06.2017 FIC. PR Batch 51200.06.2017 Fed PR Batch 51200.06.2017 Mec PR Batch 51200.06.2017 Mec PR Batch 51200.06.2017 FIC.	1,058.86 1,352.76 247.66 247.66 1,058.86
Total for this ACH Check for Vendor 46:				3,965.80
Total for 6/16/2017:				8,425.20
25398	34	AFSCME MN Council 5 PR Batch 51200.06.2017 Union Dues	06/27/2017 PR Batch 51200.06.2017 Unio	194.96
Total for Check Number 25398:				194.96
25399	65 14710062	Allstream Inc. Fax Line	06/27/2017	51.28
Total for Check Number 25399:				51.28
25400	33 052017	City of Falcon Heights May Fire Calls	06/27/2017	915.36
Total for Check Number 25400:				915.36
25401	25	County of Ramsey PR Batch 51200.06.2017 Long Term Disability PR Batch 51200.06.2017 Short Term Disability PR Batch 51200.06.2017 Life Insurance PRREL-000575 New Voting System Payment RISK-001858 Insurance Processing Fee	06/27/2017 PR Batch 51200.06.2017 Lon PR Batch 51200.06.2017 Sho PR Batch 51200.06.2017 Life	93.64 64.45 310.08 810.51 25.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 25401:	1,303.68
25402	38	Croix Oil Company Inc.	06/27/2017	
	464412	May Fuel		20.52
	464412	May Fuel		20.52
	464412	May Fuel		95.77
	464663	May Fuel		17.85
	464663	May Fuel		3.83
	464663	May Fuel		3.82
			Total for Check Number 25402:	162.31
25403	31	Kennedy & Graven Chartered	06/27/2017	
	137642	May Legal Services		313.50
			Total for Check Number 25403:	313.50
25404	10	On Site Sanitation Inc	06/27/2017	
	0000430297	Portable Restroom		232.72
			Total for Check Number 25404:	232.72
25405	26	Stantec Consulting Services Inc	06/27/2017	
	1209210	2016 Sewer Lining Project		66.50
	1209214	2018 LSWMP		66.50
	1209245	Dog Park Drainage		362.50
	1209245	Illicit Discharge Violation		380.75
	1209245	Beaupre Aerial Review		498.75
			Total for Check Number 25405:	1,375.00
25406	162	Swanson Haskamp Consulting	06/27/2017	
	496	2040 Comprehensive Plan Pay 1		6,906.49
			Total for Check Number 25406:	6,906.49
25407	4	The Neighborhood Recycling Company Inc	06/27/2017	
	17152	May Revenue Sharing		-445.53
	17152	May Recycling Contract		2,396.16
			Total for Check Number 25407:	1,950.63
25408	77	United States Postal Service	06/27/2017	
		5 Rolls of Stamps		245.00
			Total for Check Number 25408:	245.00
25409	74	Xcel Energy	06/27/2017	
	549111205	1885 Fulham Street		25.50
	549111205	1917 Walnut Street		36.94
	549111205	1885 Fulham Street		28.88
	549111205	1917 Walnut Street		27.49
			Total for Check Number 25409:	118.81
			Total for 6/27/2017:	13,769.74

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Report Total (16 checks):	22,194.94

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent X
Public Hearing
Discussion
Action
Resolution
Work Session

Meeting Date June 27, 2017
ITEM NUMBER May Financial Report
STAFF INITIAL *JB*
APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Every month I provide the Council with an updated copy of the city's finances. Following are the revenue, expense, and cash balance reports for May 2017.

OPTIONS:

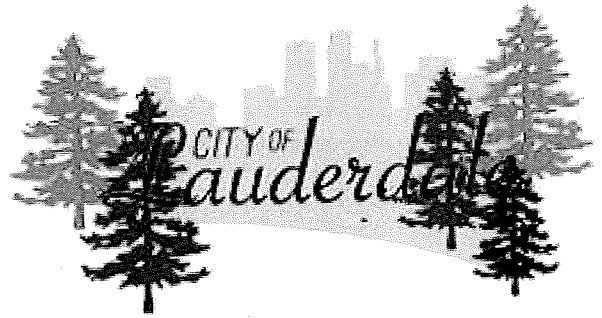
STAFF RECOMMENDATION:

By approving the consent agenda, the Council acknowledges the city's financial report for May 2017.

COUNCIL ACTION:

General Ledger

Cash Balances



User: heather.butkowski
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 Period 05 - 05
 Fiscal Year 2017

Description	Account	Beg Bal	MTD Debit	MTD Credit	Current Balance
Cash	101-00000-000-10100	-2,272,967.62	150,969.97	118,337.89	-2,240,335.54
Change Fund	101-00000-000-10300	100.00	0.00	0.00	100.00
Cash	226-00000-000-10100	6,265.67	9.02	615.03	5,659.66
Cash	227-00000-000-10100	89,729.85	137.77	3,461.80	86,405.82
Cash	401-00000-000-10100	99,774.03	155.06	2,680.00	97,249.09
Cash	403-00000-000-10100	432,720.29	691.04	0.00	433,411.33
Cash	404-00000-000-10100	281,165.37	449.01	0.00	281,614.38
Cash	405-00000-000-10100	34,079.24	54.42	0.00	34,133.66
Cash	414-00000-000-10100	177,676.46	283.74	0.00	177,960.20
Cash	602-00000-000-10100	959,011.68	15,064.78	17,402.84	956,673.62
Cash	603-00000-000-10100	351,110.02	9,969.80	9,734.09	351,345.73
Current Assets		158,664.99	177,784.61	152,231.65	184,217.95
Petty Cash	101-00000-000-10200	300.00	0.00	0.00	300.00
Petty Cash		300.00	0.00	0.00	300.00
Investments - Fair Value Adj	101-00000-000-10410	2,693,280.60	4,395.48	125,000.00	2,572,676.08
Investments		2,693,280.60	4,395.48	125,000.00	2,572,676.08
Grand Total		<u>2,852,245.59</u>	<u>182,180.09</u>	<u>277,231.65</u>	<u>2,757,194.03</u>

General Ledger

Budget Status

User: heather.butkowski
 Printed: 6/15/2017 - 3:14 PM
 Period: 5, 2017



Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
General Fund								
No Department								
Taxes								
101-00000-410-31010	Current Ad Valorem Taxes	577,212.00	0.00	-1,599.13	578,811.13	0.00	578,811.13	100.28
101-00000-410-31020	Delinquent Ad Valorem Taxes	0.00	0.00	1,135.90	-1,135.90	0.00	-1,135.90	0.00
101-00000-410-31040	Fiscal Disparities	131,121.00	0.00	0.00	131,121.00	0.00	131,121.00	100.00
101-00000-410-31055	Excess Tax Increment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-00000-410-31400	Fiscal Disparities	0.00	0.00	402.19	-402.19	0.00	-402.19	0.00
101-00000-410-31900	Penalties & Interest Taxes	0.00	0.00	60.97	-60.97	0.00	-60.97	0.00
R01 Sub Totals:		708,333.00	0.00	-0.07	708,333.07	0.00	708,333.07	100.00
R02								
101-00000-410-32110	Licenses and Permits	150.00	150.00	300.00	-150.00	0.00	-150.00	0.00
101-00000-410-32180	Liquor Licenses	400.00	200.00	600.00	-200.00	0.00	-200.00	0.00
101-00000-410-32190	Tobacco Licenses	1,900.00	0.00	1,825.00	75.00	0.00	75.00	3.95
101-00000-410-32192	Other Business License/Permits	1,200.00	50.00	700.00	500.00	0.00	500.00	41.67
101-00000-410-32240	HVAC Contractor License	100.00	20.00	110.00	-10.00	0.00	-10.00	0.00
101-00000-420-32210	Animal License	15,500.00	2,914.90	8,430.70	7,069.30	0.00	7,069.30	45.61
101-00000-420-32250	Building Permit	4,500.00	530.97	5,178.97	-678.97	0.00	-678.97	0.00
101-00000-420-32270	Plumbing & Heating Permits	6,000.00	128.00	1,717.00	4,283.00	0.00	4,283.00	71.38
101-00000-430-32261	Rental Registration	0.00	0.00	100.00	-100.00	0.00	-100.00	0.00
	Excavating Permits							
R02 Sub Totals:		29,750.00	3,993.87	18,961.67	10,788.33	0.00	10,788.33	36.26
R03								
101-00000-410-33401	Intergovernmental Revenues	537,818.00	0.00	0.00	537,818.00	0.00	537,818.00	100.00
101-00000-410-33422	Local Government Aid	1,198.00	0.00	0.00	1,198.00	0.00	1,198.00	100.00
101-00000-410-33423	Other State Grants & Aids	0.00	0.00	5,000.00	-5,000.00	0.00	-5,000.00	0.00
	Other Grants and Aids							
R03 Sub Totals:		539,016.00	0.00	5,000.00	534,016.00	0.00	534,016.00	99.07
R04								
101-00000-410-34101	Charges for Services	4,700.00	460.00	2,520.00	2,180.00	0.00	2,180.00	46.38
101-00000-410-34103	City Hall Rent	1,000.00	450.00	700.00	300.00	0.00	300.00	30.00
101-00000-410-34105	Zoning & Subdivision Fees	25.00	0.00	0.00	25.00	0.00	25.00	100.00
101-00000-410-34108	Sale of Maps & Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Administrative Fees							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
01-00000-420-34104	Plan Check Fees	4,000.00	1,193.06	2,780.45	1,219.55	0.00	1,219.55	30.49
01-00000-420-34202	Special Fire Services	600.00	0.00	1,120.00	-520.00	0.00	-520.00	0.00
01-00000-420-34206	Mowing & Garbage Cleanup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-00000-430-34303	Snow Removal Charges	300.00	100.00	120.00	180.00	0.00	180.00	60.00
01-00000-450-34780	Park Shelter Fees	400.00	0.00	35.34	364.66	0.00	364.66	91.17
01-00000-450-34920	Merchandise Sales							
	R04 Sub Totals:	11,025.00	2,203.06	7,275.79	3,749.21	0.00	3,749.21	34.01
R05	Fines and Forfeits	45,000.00	1,656.59	9,213.56	35,786.44	0.00	35,786.44	79.53
	Court Fines							
	R05 Sub Totals:	45,000.00	1,656.59	9,213.56	35,786.44	0.00	35,786.44	79.53
R06	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-00000-410-36101	Special Assessments - County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-00000-410-36102	Penalties & Interest	0.00	6,148.31	6,306.31	-6,306.31	0.00	-6,306.31	0.00
101-00000-410-36200	Other Miscellaneous Revenue	2,100.00	529.89	2,382.95	-282.95	0.00	-282.95	0.00
101-00000-410-36210	Interest on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-00000-410-36230	Contributions & Donations	800.00	102.43	361.81	438.19	0.00	438.19	54.77
101-00000-420-36260	Surcharges Collected	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-00000-450-36200	Other Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-00000-450-36230	Contributions & Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R06 Sub Totals:	2,900.00	6,780.63	9,051.07	-6,151.07	0.00	-6,151.07	0.00
R07	Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-00000-410-39101	Sale of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-00000-410-39200	Transfer In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R07 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	1,336,024.00	14,634.15	49,502.02	1,286,521.98	0.00	1,286,521.98	96.29
	Dept 00000 Sub Totals:	-1,336,024.00	-14,634.15	-49,502.02	-1,286,521.98	0.00		
Dept 101-41110	Legislative							
E01	Personal Services	16,500.00	1,375.00	6,750.00	9,750.00	0.00	9,750.00	59.09
101-41110-410-41030	Part-time Employees	1,023.00	85.25	418.50	604.50	0.00	604.50	59.09
101-41110-410-41220	FICA	239.00	19.96	97.98	141.02	0.00	141.02	59.00
101-41110-410-41225	Medicare	41.00	0.00	0.00	41.00	0.00	41.00	100.00
101-41110-410-41510	Workers Compensation Insurance							
	E01 Sub Totals:	17,803.00	1,480.21	7,266.48	10,536.52	0.00	10,536.52	59.18
E02	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41110-410-42010	Office Supplies							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
01-41110-410-42110	General Supplies	50.00	0.00	420.34	-370.34	0.00	-370.34	0.00
01-41110-410-42115	Meeting	200.00	18.27	145.57	54.43	0.00	54.43	27.22
01-41110-410-42410	Minor Equipment & Tools	100.00	0.00	0.00	100.00	0.00	100.00	100.00
	E02 Sub Totals:	350.00	18.27	565.91	-215.91	0.00	-215.91	0.00
003	Other Services and Charges	2,500.00	0.00	1,195.00	1,305.00	0.00	1,305.00	52.20
01-41110-410-43140	Training & Education	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00
01-41110-410-43310	Travel Expense	1,500.00	50.75	316.02	1,183.98	0.00	1,183.98	78.93
01-41110-410-43510	Legal Notices Publishing	400.00	0.00	0.00	400.00	0.00	400.00	100.00
01-41110-410-43610	Insurance & Bonds	3,840.00	0.00	1,598.00	2,242.00	0.00	2,242.00	58.39
01-41110-410-44330	Dues & Subscriptions	9,440.00	50.75	3,109.02	6,330.98	0.00	6,330.98	67.07
	E03 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E04	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41110-410-45700	Office Equipment & Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E04 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	27,593.00	1,549.23	10,941.41	16,651.59	0.00	16,651.59	60.35
	Dept 41110 Sub Totals:	27,593.00	1,549.23	10,941.41	16,651.59	0.00	16,651.59	60.35
Dept 101-41320	City Administration	120,987.00	9,250.08	46,173.64	74,813.36	0.00	74,813.36	61.84
E01	Personal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41320-410-41010	Full-time Employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41320-410-41020	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41320-410-41030	Part-time Employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41320-410-41110	Separation Pay	9,074.00	693.77	3,463.08	5,610.92	0.00	5,610.92	61.84
101-41320-410-41210	PERA	7,501.00	579.94	2,894.92	4,606.08	0.00	4,606.08	61.41
101-41320-410-41220	FICA	1,755.00	135.63	677.08	1,077.92	0.00	1,077.92	61.42
101-41320-410-41225	Medicare	500.00	22.04	110.19	389.81	0.00	389.81	77.96
101-41320-410-41250	Deferred Compensation	16,352.00	1,392.40	6,961.99	9,390.01	0.00	9,390.01	57.42
101-41320-410-41310	Health Insurance	706.00	33.13	165.68	540.32	0.00	540.32	76.53
101-41320-410-41320	Dental Insurance	482.00	70.08	350.45	131.55	0.00	131.55	27.29
101-41320-410-41330	Life Insurance	200.00	58.36	291.74	-91.74	0.00	-91.74	0.00
101-41320-410-41340	Disability Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41320-410-41350	Long Term Care Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41320-410-41420	Unemployment	968.00	0.00	0.00	968.00	0.00	968.00	100.00
101-41320-410-41510	Workers Compensation Insurance	158,525.00	12,235.43	61,088.77	97,436.23	0.00	97,436.23	61.46
	E01 Sub Totals:	1,600.00	10.76	256.09	1,343.91	0.00	1,343.91	83.99
E02	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41320-410-42010	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
01-41320-410-42020	Computer Supplies	200.00	0.00	0.00	200.00	0.00	200.00	100.00
01-41320-410-42030	Printed Forms	5,000.00	0.00	1,330.38	3,669.62	0.00	3,669.62	73.39
01-41320-410-42110	General Supplies	200.00	0.00	38.55	161.45	0.00	161.45	80.73
01-41320-410-42115	Meeting	100.00	0.00	0.00	100.00	0.00	100.00	100.00
01-41320-410-42410	Minor Equipment & Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-41320-410-42420	Minor Computer Equipment	1,000.00	0.00	1,199.60	-199.60	0.00	-199.60	0.00
	E02 Sub Totals:	8,100.00	10.76	2,824.62	5,275.38	0.00	5,275.38	65.13
03	Other Services and Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-41320-410-43010	Auditing & Accounting Services	14,500.00	0.00	10,990.00	3,510.00	0.00	3,510.00	24.21
01-41320-410-43030	Auditing & Accounting Services	13,780.00	1,015.66	3,117.95	10,662.05	0.00	10,662.05	77.37
01-41320-410-43090	Expert & Professional Services	3,000.00	560.00	1,393.00	1,607.00	0.00	1,607.00	53.57
01-41320-410-43140	Training & Education	3,200.00	32.13	130.13	3,069.87	0.00	3,069.87	95.93
01-41320-410-43220	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-41320-410-43250	Other Communications	1,500.00	62.50	309.84	1,190.16	0.00	1,190.16	79.34
01-41320-410-43310	Travel Expense	1,100.00	1,000.50	1,123.75	-23.75	0.00	-23.75	0.00
01-41320-410-43510	Legal Notices Publishing	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00
01-41320-410-43610	Insurance & Bonds	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00
01-41320-410-44040	Vehicle/Equipment Repairs	2,700.00	149.00	850.85	1,849.15	0.00	1,849.15	68.49
01-41320-410-44160	Rents & Leases	0.00	81.27	383.07	-383.07	0.00	-383.07	0.00
01-41320-410-44325	Bank Fees & Charges	3,500.00	3,908.92	5,103.72	-1,603.72	0.00	-1,603.72	0.00
01-41320-410-44330	Dues & Subscriptions	1,200.00	45.00	160.00	1,040.00	0.00	1,040.00	86.67
01-41320-410-44370	Miscellaneous Charges	49,480.00	6,854.98	23,562.31	25,917.69	0.00	25,917.69	52.38
	E03 Sub Totals:	216,105.00	19,101.17	87,475.70	128,629.30	0.00	128,629.30	59.52
	Expense Sub Totals:	216,105.00	19,101.17	87,475.70	128,629.30	0.00	128,629.30	59.52
Dept 101-41410	Dept 41320 Sub Totals:	216,105.00	19,101.17	87,475.70	128,629.30	0.00	128,629.30	59.52
E01	Elections	10,135.00	768.23	3,835.70	6,299.30	0.00	6,299.30	62.15
101-41410-410-41010	Personal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41410-410-41040	Full-time Employees	760.00	57.62	287.73	472.27	0.00	472.27	62.14
101-41410-410-41210	Temporary Employees	628.00	47.98	239.48	388.52	0.00	388.52	61.87
101-41410-410-41220	PERA	147.00	11.22	56.02	90.98	0.00	90.98	61.89
101-41410-410-41225	FICA	0.00	0.64	3.21	-3.21	0.00	-3.21	0.00
101-41410-410-41250	Medicare	1,533.00	133.67	668.38	864.62	0.00	864.62	56.40
101-41410-410-41310	Deferred Compensation	66.00	3.69	18.41	47.59	0.00	47.59	72.11
101-41410-410-41320	Health Insurance	71.00	4.64	23.26	47.74	0.00	47.74	67.24
101-41410-410-41330	Dental Insurance	40.00	5.09	25.49	14.51	0.00	14.51	36.28
101-41410-410-41340	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41410-410-41420	Disability Insurance	81.00	0.00	0.00	81.00	0.00	81.00	100.00
101-41410-410-41510	Unemployment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Workers Compensation Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
E01 Sub Totals:		13,461.00	1,032.78	5,157.68	8,303.32	0.00	8,303.32	61.68
002	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-41410-410-42010	Office Supplies	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00
01-41410-410-42110	General Supplies	1,650.00	0.00	1,491.05	158.95	0.00	158.95	9.63
01-41410-410-42410	Minor Equipment & Tools	4,150.00	0.00	1,491.05	2,658.95	0.00	2,658.95	64.07
E02 Sub Totals:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Other Services and Charges	500.00	0.00	0.00	500.00	0.00	500.00	100.00
101-41410-410-43510	Legal Notices Publishing							
101-41410-410-44370	Miscellaneous Charges	500.00	0.00	0.00	500.00	0.00	500.00	100.00
E03 Sub Totals:		18,111.00	1,032.78	6,648.73	11,462.27	0.00	11,462.27	63.29
Expense Sub Totals:		18,111.00	1,032.78	6,648.73	11,462.27	0.00	11,462.27	63.29
Dept 101-41610 Sub Totals:		23,000.00	3,661.10	19,586.46	3,413.54	0.00	3,413.54	14.84
E03	Legal Services	11,500.00	2,736.10	15,886.46	-4,386.46	0.00	-4,386.46	0.00
101-41610-410-43040	Other Services and Charges	11,500.00	925.00	3,700.00	7,800.00	0.00	7,800.00	67.83
101-41610-410-43045	Legal Services - Civil Process							
	Legal Services - Prosecution	23,000.00	3,661.10	19,586.46	3,413.54	0.00	3,413.54	14.84
Expense Sub Totals:		23,000.00	3,661.10	19,586.46	3,413.54	0.00	3,413.54	14.84
Dept 101-41910 Sub Totals:		22,601.00	1,721.53	8,602.13	13,998.87	0.00	13,998.87	61.94
E01	Planning and Zoning	1,694.00	129.10	645.16	1,048.84	0.00	1,048.84	61.91
101-41910-410-41010	Personal Services	1,402.00	107.75	538.42	863.58	0.00	863.58	61.60
101-41910-410-41210	Full-time Employees	328.00	25.19	125.90	202.10	0.00	202.10	61.62
101-41910-410-41220	PERA	0.00	5.51	27.55	-27.55	0.00	-27.55	0.00
101-41910-410-41225	FICA	3,577.00	307.00	1,534.90	2,042.10	0.00	2,042.10	57.09
101-41910-410-41250	Medicare	154.00	11.07	55.28	98.72	0.00	98.72	64.10
101-41910-410-41310	Deferred Compensation	400.00	10.11	50.52	349.48	0.00	349.48	87.37
101-41910-410-41320	Health Insurance	289.00	11.08	55.48	233.52	0.00	233.52	80.80
101-41910-410-41330	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41910-410-41340	Life Insurance	868.00	0.00	0.00	868.00	0.00	868.00	100.00
101-41910-410-41420	Disability Insurance							
101-41910-410-41510	Unemployment							
	Workers Compensation Insurance	31,313.00	2,328.34	11,635.34	19,677.66	0.00	19,677.66	62.84
E01 Sub Totals:		22,601.00	1,721.53	8,602.13	13,998.87	0.00	13,998.87	61.94
		1,694.00	129.10	645.16	1,048.84	0.00	1,048.84	61.91
		1,402.00	107.75	538.42	863.58	0.00	863.58	61.60
		328.00	25.19	125.90	202.10	0.00	202.10	61.62
		0.00	5.51	27.55	-27.55	0.00	-27.55	0.00
		3,577.00	307.00	1,534.90	2,042.10	0.00	2,042.10	57.09
		154.00	11.07	55.28	98.72	0.00	98.72	64.10
		400.00	10.11	50.52	349.48	0.00	349.48	87.37
		289.00	11.08	55.48	233.52	0.00	233.52	80.80
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		868.00	0.00	0.00	868.00	0.00	868.00	100.00
E01 Sub Totals:		31,313.00	2,328.34	11,635.34	19,677.66	0.00	19,677.66	62.84

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
E02	Supplies							
101-41910-410-42010	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41910-410-42030	Printed Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41910-410-42110	General Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E02 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03	Other Services and Charges							
101-41910-410-43090	Expert & Professional Services	10,000.00	31.05	192.50	9,807.50	0.00	9,807.50	98.08
101-41910-410-43140	Training & Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41910-410-43220	Postage	250.00	0.00	0.00	250.00	0.00	250.00	100.00
101-41910-410-43610	Insurance & Bonds	400.00	0.00	0.00	400.00	0.00	400.00	100.00
101-41910-410-44330	Dues and Subscriptions	0.00	0.00	219.12	-219.12	0.00	-219.12	0.00
	E03 Sub Totals:	10,650.00	31.05	411.62	10,238.38	0.00	10,238.38	96.14
	Expense Sub Totals:	41,963.00	2,359.39	12,046.96	29,916.04	0.00	29,916.04	71.29
	Dept 41910 Sub Totals:	41,963.00	2,359.39	12,046.96	29,916.04	0.00		
Dept 101-41940	General Government Buildings							
E02	Supplies							
101-41940-410-42110	General Supplies	500.00	15.46	663.17	-163.17	0.00	-163.17	0.00
101-41940-410-42230	Building Repair Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41940-410-42410	Minor Equipment & Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E02 Sub Totals:	500.00	15.46	663.17	-163.17	0.00	-163.17	0.00
E03	Other Services and Charges							
101-41940-410-43090	Expert & Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41940-410-43210	Telephone & Telegraph	2,400.00	239.76	728.13	1,671.87	0.00	1,671.87	69.66
101-41940-410-43250	Other Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41940-410-43610	Insurance & Bonds	3,200.00	0.00	0.00	3,200.00	0.00	3,200.00	100.00
101-41940-410-43810	Electric Utilities	3,200.00	242.40	1,384.14	1,815.86	0.00	1,815.86	56.75
101-41940-410-43810	Water Utilities	150.00	134.08	134.08	15.92	0.00	15.92	10.61
101-41940-410-43820	Gas Utilities	3,000.00	129.49	1,257.19	1,742.81	0.00	1,742.81	58.09
101-41940-410-43830	Refuse Disposal	3,500.00	282.62	1,596.81	1,903.19	0.00	1,903.19	54.38
101-41940-410-43850	Sewer Utilities	100.00	0.00	0.00	100.00	0.00	100.00	100.00
101-41940-410-44010	Building Maintenance	2,500.00	219.00	219.00	2,281.00	0.00	2,281.00	91.24
101-41940-410-44040	Vehicle/Equipment Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-41940-410-44160	Rents & Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E03 Sub Totals:	18,050.00	1,247.35	5,319.35	12,730.65	0.00	12,730.65	70.53
E04	Capital Outlay							
101-41940-410-45700	Office Equipment & Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
E04 Sub Totals:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expense Sub Totals:		18,550.00	1,262.81	5,982.52	12,567.48	0.00	12,567.48	67.75
18,550.00		1,262.81	5,982.52	12,567.48		0.00		
Dept 41940 Sub Totals:								
Police		18,469.00	1,539.09	6,156.36	12,312.64	0.00	12,312.64	66.67
Other Services and Charges		672,590.00	56,049.17	280,245.81	392,344.19	0.00	392,344.19	58.33
Dispatch Services		0.00	6.24	24.96	-24.96	0.00	-24.96	0.00
Police Contract								
Miscellaneous Charges		691,059.00	57,594.50	286,427.13	404,631.87	0.00	404,631.87	58.55
E03 Sub Totals:		691,059.00	57,594.50	286,427.13	404,631.87	0.00	404,631.87	58.55
Expense Sub Totals:		691,059.00	57,594.50	286,427.13	404,631.87	0.00	404,631.87	58.55
Dept 42100 Sub Totals:								
Fire		18,000.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00
Other Services and Charges		18,000.00	2,059.57	5,492.20	12,507.80	0.00	12,507.80	69.49
Fire Contract		75.00	264.00	264.00	-189.00	0.00	-189.00	0.00
Fire Calls/Inspections								
Miscellaneous Charges		36,075.00	2,323.57	5,756.20	30,318.80	0.00	30,318.80	84.04
E03 Sub Totals:		36,075.00	2,323.57	5,756.20	30,318.80	0.00	30,318.80	84.04
Expense Sub Totals:		36,075.00	2,323.57	5,756.20	30,318.80	0.00	30,318.80	84.04
Dept 42220 Sub Totals:								
Building Inspection		16,944.00	1,694.68	8,514.14	8,429.86	0.00	8,429.86	49.75
Personal Services		0.00	0.00	36.67	-36.67	0.00	-36.67	0.00
Full-time Employees		1,271.00	127.09	641.27	629.73	0.00	629.73	49.55
Overtime		1,051.00	122.52	617.35	433.65	0.00	433.65	41.26
PERA		246.00	28.63	144.34	101.66	0.00	101.66	41.33
FICA		2,259.00	187.63	938.12	1,320.88	0.00	1,320.88	58.47
Medicare		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Compensation		111.00	9.19	45.99	65.01	0.00	65.01	58.57
Health Insurance		25.00	43.87	219.35	-194.35	0.00	-194.35	0.00
Dental Insurance		25.00	5.55	27.77	-2.77	0.00	-2.77	0.00
Life Insurance		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disability Insurance		650.00	0.00	0.00	650.00	0.00	650.00	100.00
Unemployment								
Workers Compensation Insurance								

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
E01 Sub Totals:		22,582.00	2,219.16	11,185.00	11,397.00	0.00	11,397.00	50.47
E02	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-42400-420-42030	Printed Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-42400-420-42110	General Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02 Sub Totals:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03	Other Services and Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-42400-420-43040	Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-42400-420-43090	Expert & Professional Services	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00
101-42400-420-43140	Training & Education	600.00	0.00	550.00	50.00	0.00	50.00	8.33
101-42400-420-43220	Postage	50.00	0.00	245.00	-195.00	0.00	-195.00	0.00
101-42400-420-43310	Travel Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-42400-420-43510	Legal Notices Publishing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-42400-420-43610	Insurance & Bonds	400.00	0.00	0.00	400.00	0.00	400.00	100.00
101-42400-420-44040	Vehicle/Equipment Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-42400-420-44160	Rents & Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-42400-420-44330	Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-42400-420-44380	Building Permit Surcharges	800.00	0.00	101.08	698.92	0.00	698.92	87.37
E03 Sub Totals:		3,850.00	0.00	896.08	2,953.92	0.00	2,953.92	76.73
Expense Sub Totals:		26,432.00	2,219.16	12,081.08	14,350.92	0.00	14,350.92	54.29
Dept 101-43121	Dept 42400 Sub Totals:	26,432.00	2,219.16	12,081.08	14,350.92	0.00	14,350.92	54.29
E01	Public Works	32,039.00	3,346.68	14,310.14	17,728.86	0.00	17,728.86	55.34
101-43121-430-41010	Personal Services	3,000.00	0.00	46.38	2,953.62	0.00	2,953.62	98.45
101-43121-430-41020	Full-time Employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-43121-430-41040	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-43121-430-41190	Temporary Employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-43121-430-41210	Other Pay	2,628.00	204.79	1,030.54	1,597.46	0.00	1,597.46	60.79
101-43121-430-41220	PERA	2,172.00	239.76	1,051.45	1,120.55	0.00	1,120.55	51.59
101-43121-430-41225	FICA	509.00	56.08	245.88	263.12	0.00	263.12	51.69
101-43121-430-41250	Medicare	5,221.00	421.63	2,108.20	3,112.80	0.00	3,112.80	59.62
101-43121-430-41310	Deferred Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-43121-430-41320	Health Insurance	111.00	9.21	46.05	64.95	0.00	64.95	58.51
101-43121-430-41330	Dental Insurance	200.00	48.26	241.33	-41.33	0.00	-41.33	0.00
101-43121-430-41340	Life Insurance	168.00	13.39	66.94	101.06	0.00	101.06	60.15
101-43121-430-41420	Disability Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-43121-430-41510	Unemployment	1,612.00	0.00	0.00	1,612.00	0.00	1,612.00	100.00
	Workers Compensation Insurance							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
E01	E01 Sub Totals:	47,660.00	4,339.80	19,146.91	28,513.09	0.00	28,513.09	59.83
	Supplies	500.00	0.00	140.30	359.70	0.00	359.70	71.94
	General Supplies	3,000.00	175.62	618.44	2,381.56	0.00	2,381.56	79.39
	Motor Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lubricants & Additives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chemicals & Chemical Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Safety Equipment	1,500.00	190.38	190.38	1,309.62	0.00	1,309.62	87.31
	Vehicle/Equipment Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Tires	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Street Maintenance Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Minor Equipment & Tools	1,000.00	0.00	75.38	924.62	0.00	924.62	92.46
	Minor Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E01 Sub Totals:	6,000.00	366.00	1,024.50	4,975.50	0.00	4,975.50	82.93
E02	E02 Sub Totals:	0.00	0.00	215.50	-215.50	0.00	-215.50	0.00
	Other Services and Charges	0.00	0.00	7,347.52	12,302.48	0.00	12,302.48	62.61
	Engineering Fees	19,650.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expert & Professional Services	0.00	0.00	400.00	-400.00	0.00	-400.00	0.00
	Tree Trimming and Removal	0.00	0.00	130.11	-130.11	0.00	-130.11	0.00
	Training & Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Telephone & Telegraph	0.00	0.00	69.12	-69.12	0.00	-69.12	0.00
	Other Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Travel Expense	2,200.00	0.00	0.00	2,200.00	0.00	2,200.00	100.00
	Insurance & Bonds	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00
	Building Maintenance	1,500.00	12.00	12.00	1,488.00	0.00	1,488.00	99.20
	Vehicle/Equipment Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rents & Leases	0.00	0.00	25.00	-25.00	0.00	-25.00	0.00
	Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taxes & Licenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E02 Sub Totals:	27,350.00	44.51	8,199.25	19,150.75	0.00	19,150.75	70.02
E03	E03 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E04	E04 Sub Totals:	81,010.00	4,750.31	28,370.66	52,639.34	0.00	52,639.34	64.98
	Expense Sub Totals:	81,010.00	4,750.31	28,370.66	52,639.34	0.00	52,639.34	64.98
	Dept 43121 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Street Lighting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	7,000.00	561.64	2,258.06	4,741.94	0.00	4,741.94	67.74
	Electric Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
101-43160-430-44040	Vehicle/Equipment Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03 Sub Totals:		7,000.00	561.64	2,258.06	4,741.94	0.00	4,741.94	67.74
Expense Sub Totals:		7,000.00	561.64	2,258.06	4,741.94	0.00	4,741.94	67.74
Dept 101-45200	Dept 43160 Sub Totals:	7,000.00	561.64	2,258.06	4,741.94	0.00		
E01	Parks and Recreation	46,278.00	4,392.28	18,528.13	27,749.87	0.00	27,749.87	59.96
101-45200-450-41010	Personal Services	0.00	0.00	28.27	-28.27	0.00	-28.27	0.00
101-45200-450-41020	Full-time Employees	6,000.00	0.00	2,670.00	3,330.00	0.00	3,330.00	55.50
101-45200-450-41040	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-45200-450-41190	Temporary Employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-45200-450-41210	Other Pay	3,025.00	264.74	1,327.00	1,698.00	0.00	1,698.00	56.13
101-45200-450-41220	PERA	3,241.00	300.98	1,459.31	1,781.69	0.00	1,781.69	54.97
101-45200-450-41225	FICA	758.00	70.41	341.29	416.71	0.00	416.71	54.97
101-45200-450-41250	Medicare	4,754.00	409.19	2,045.84	2,708.16	0.00	2,708.16	56.97
101-45200-450-41310	Deferred Compensation	3,066.00	261.43	1,307.25	1,758.75	0.00	1,758.75	57.36
101-45200-450-41320	Health Insurance	176.00	14.71	73.64	102.36	0.00	102.36	58.16
101-45200-450-41330	Dental Insurance	400.00	31.26	156.35	243.65	0.00	243.65	60.91
101-45200-450-41340	Life Insurance	154.00	22.17	110.78	43.22	0.00	43.22	28.06
101-45200-450-41420	Disability Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-45200-450-41510	Unemployment	1,415.00	0.00	0.00	1,415.00	0.00	1,415.00	100.00
	Workers Compensation Insurance							
E01 Sub Totals:		69,267.00	5,767.17	28,047.86	41,219.14	0.00	41,219.14	59.51
E02	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-45200-450-42030	Printed Forms	450.00	24.68	24.68	425.32	0.00	425.32	94.52
101-45200-450-42110	General Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-45200-450-42115	Meeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-45200-450-42120	Motor Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-45200-450-42160	Chemicals & Chemical Products	500.00	0.00	0.00	500.00	0.00	500.00	100.00
101-45200-450-42210	Vehicle/Equipment Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-45200-450-42220	Tires	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00
101-45200-450-42230	Building Repair Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-45200-450-42410	Minor Equipment & Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-45200-450-42990	Merchandise for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02 Sub Totals:		1,950.00	24.68	24.68	1,925.32	0.00	1,925.32	98.73
E03	Other Services and Charges	700.00	0.00	0.00	700.00	0.00	700.00	100.00
101-45200-450-43090	Expert & Professional Services	3,000.00	0.00	112.00	2,888.00	0.00	2,888.00	96.27
101-45200-450-43130	Community Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-45200-450-43140	Training & Education	50.00	0.00	33.14	16.86	0.00	16.86	33.72
101-45200-450-43210	Telephone & Telegraph							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
01-45200-450-43310	Travel Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-45200-450-43610	Insurance & Bonds	800.00	0.00	0.00	800.00	0.00	800.00	100.00
01-45200-450-43810	Electric Utilities	500.00	34.16	240.75	259.25	0.00	259.25	51.85
01-45200-450-43820	Water Utilities	260.00	110.39	110.39	149.61	0.00	149.61	57.54
01-45200-450-43830	Gas Utilities	700.00	27.60	230.45	469.55	0.00	469.55	67.08
01-45200-450-43840	Refuse Disposal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-45200-450-44010	Building Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-45200-450-44040	Vehicle/Equipment Repairs	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00
01-45200-450-44160	Rents & Leases	1,200.00	232.72	415.57	784.43	0.00	784.43	65.37
01-45200-450-44382	Recreation Programs	1,700.00	0.00	-112.00	1,812.00	0.00	1,812.00	106.59
E03 Sub Totals:		9,910.00	404.87	1,030.30	8,879.70	0.00	8,879.70	89.60
E04								
101-45200-450-45200	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Building & Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E04 Sub Totals:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expense Sub Totals:		81,127.00	6,196.72	29,102.84	52,024.16	0.00	52,024.16	64.13
Dept 45200 Sub Totals:		81,127.00	6,196.72	29,102.84	52,024.16	0.00		
E03								
101-46500-462-43090	Economic Development	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00
101-46500-462-44370	Other Services and Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expert & Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03 Sub Totals:		20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00
Expense Sub Totals:		20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00
Dept 46500 Sub Totals:		20,000.00	0.00	0.00	20,000.00	0.00		
E06								
101-49200-410-48100	Miscellaneous Unallocated Exp	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00
	Other Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contingencies	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00
E06 Sub Totals:		10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00
Expense Sub Totals:		10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00
Dept 49200 Sub Totals:		10,000.00	0.00	0.00	10,000.00	0.00		
E06								
101-49300-410-47200	Other Financing Uses	38,000.00	0.00	0.00	38,000.00	0.00	38,000.00	100.00
	Other Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	E06 Sub Totals:	38,000.00	0.00	0.00	38,000.00		38,000.00	100.00
	Expense Sub Totals:	38,000.00	0.00	0.00	38,000.00		38,000.00	100.00
	Dept 49300 Sub Totals:	38,000.00	0.00	0.00	38,000.00			
	Fund Revenue Sub Totals:	1,336,024.00	14,634.15	49,502.02	1,286,521.98		1,286,521.98	96.29
	Fund Expense Sub Totals:	1,336,025.00	102,612.38	506,677.75	829,347.25		829,347.25	62.08
	Fund 101 Sub Totals:	1.00	87,978.23	457,175.73	-457,174.73	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
und 226	Communications							
ept 226-00000	No Department							
01	Taxes			5,550.85	14,449.15	0.00	14,449.15	72.25
226-00000-410-31810	Franchise Tax	20,000.00	0.00	5,550.85	14,449.15	0.00	14,449.15	72.25
	R01 Sub Totals:	20,000.00	0.00	5,550.85	14,449.15	0.00	14,449.15	72.25
.06	Miscellaneous Revenue	25.00	9.02	33.64	-8.64	0.00	-8.64	0.00
226-00000-410-36210	Interest on Investments	25.00	9.02	33.64	-8.64	0.00	-8.64	0.00
	R06 Sub Totals:	25.00	9.02	33.64	-8.64	0.00	-8.64	0.00
	Revenue Sub Totals:	20,025.00	9.02	5,584.49	14,440.51	0.00	14,440.51	72.11
		-20,025.00	-9.02	-5,584.49	-14,440.51	0.00		
	Dept 00000 Sub Totals:							
Dept 226-49840	Communications		448.32	2,241.53	3,660.47	0.00	3,660.47	62.02
E01	Personal Services	5,902.00	33.64	168.12	274.88	0.00	274.88	62.05
226-49840-410-41010	Full-time Employees	443.00	28.00	140.05	225.95	0.00	225.95	61.73
226-49840-410-41210	PERA	366.00	6.54	32.77	52.23	0.00	52.23	61.45
226-49840-410-41220	FICA	85.00	1.61	8.13	-8.13	0.00	-8.13	0.00
226-49840-410-41225	Medicare	0.00	88.14	440.61	581.39	0.00	581.39	56.89
226-49840-410-41250	Deferred Compensation	1,022.00	3.69	18.40	25.60	0.00	25.60	58.18
226-49840-410-41310	Health Insurance	44.00	2.15	10.67	13.33	0.00	13.33	55.54
226-49840-410-41320	Dental Insurance	24.00	2.94	14.63	-4.63	0.00	-4.63	0.00
226-49840-410-41330	Life Insurance	10.00	0.00	0.00	47.00	0.00	47.00	100.00
226-49840-410-41340	Disability Insurance	47.00	0.00	0.00		0.00		
226-49840-410-41510	Workers Compensation Insurance		615.03	3,074.91	4,868.09	0.00	4,868.09	61.29
	E01 Sub Totals:	7,943.00	615.03	3,074.91	4,868.09	0.00	4,868.09	61.29
E02	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226-49840-410-42010	Office Supplies	600.00	0.00	600.00	0.00	0.00	0.00	0.00
226-49840-410-42020	Computer Supplies							
	E02 Sub Totals:	600.00	0.00	600.00	0.00	0.00	0.00	0.00
E03	Other Services and Charges	2,400.00	0.00	767.93	1,632.07	0.00	1,632.07	68.00
226-49840-410-43130	Special Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226-49840-410-44330	Cable Franchise Fee							
	E03 Sub Totals:	2,400.00	0.00	767.93	1,632.07	0.00	1,632.07	68.00
E04	Capital Outlay	5,000.00	0.00	4,733.40	266.60	0.00	266.60	5.33
226-49840-410-44160	Rents & Leases							
226-49840-410-44370	Miscellaneous Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	E04 Sub Totals:	5,000.00	0.00	4,733.40	266.60	0.00	266.60	5.33
	Expense Sub Totals:	15,943.00	615.03	9,176.24	6,766.76	0.00	6,766.76	42.44
	Dept 49840 Sub Totals:	15,943.00	615.03	9,176.24	6,766.76	0.00		
	Fund Revenue Sub Totals:	20,025.00	9.02	5,584.49	14,440.51	0.00	14,440.51	72.11
	Fund Expense Sub Totals:	15,943.00	615.03	9,176.24	6,766.76	0.00	6,766.76	42.44
	Fund 226 Sub Totals:	-4,082.00	606.01	3,591.75	-7,673.75	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
227-00000-430-33620	Recycling							
227-00000	No Department							
227-00000	Intergovernmental Revenues	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00
227-00000-430-33620	County Grants	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00
	R03 Sub Totals:							
	Miscellaneous Revenue	36,750.00	0.00	599.09	36,150.91	0.00	36,150.91	98.37
	Special Assessments - County	0.00	0.00	58.48	-58.48	0.00	-58.48	0.00
	Penalties & Interest	600.00	137.77	476.77	123.23	0.00	123.23	20.54
	Interest on Investments							
	R06 Sub Totals:	37,350.00	137.77	1,134.34	36,215.66	0.00	36,215.66	96.96
	Revenue Sub Totals:	43,350.00	137.77	1,134.34	42,215.66	0.00	42,215.66	97.38
	Revenue Sub Totals:	-43,350.00	-137.77	-1,134.34	-42,215.66	0.00		
	Dept 00000 Sub Totals:							
	Recycling							
	Personal Services	15,748.00	1,205.76	6,028.85	9,719.15	0.00	9,719.15	61.72
	Full-time Employees	1,181.00	90.43	452.14	728.86	0.00	728.86	61.72
	PERA	976.00	75.65	378.30	597.70	0.00	597.70	61.24
	FICA	229.00	17.69	88.47	140.53	0.00	140.53	61.37
	Medicare	0.00	6.49	32.47	-32.47	0.00	-32.47	0.00
	Deferred Compensation	2,665.00	215.90	1,079.52	1,585.48	0.00	1,585.48	59.49
	Health Insurance	110.00	9.20	46.02	63.98	0.00	63.98	58.16
	Dental Insurance	150.00	7.12	35.55	114.45	0.00	114.45	76.30
	Life Insurance	75.00	7.53	37.73	37.27	0.00	37.27	49.69
	Disability Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Unemployment	126.00	0.00	0.00	126.00	0.00	126.00	100.00
	Workers Compensation Insurance							
	E01 Sub Totals:	21,260.00	1,635.77	8,179.05	13,080.95	0.00	13,080.95	61.53
	Supplies	350.00	0.00	0.00	350.00	0.00	350.00	100.00
	General Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Meeting							
	E02 Sub Totals:	350.00	0.00	0.00	350.00	0.00	350.00	100.00
	Other Services and Charges	35,000.00	1,826.03	7,275.14	27,724.86	0.00	27,724.86	79.21
	Recycling Contractor							
	E03 Sub Totals:	35,000.00	1,826.03	7,275.14	27,724.86	0.00	27,724.86	79.21
	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advertising - Other							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
227-43245-430-44330	Dues and Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E04 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	56,610.00	3,461.80	15,454.19	41,155.81	0.00	41,155.81	72.70
	Dept 43245 Sub Totals:	56,610.00	3,461.80	15,454.19	41,155.81	0.00		
	Fund Revenue Sub Totals:	43,350.00	137.77	1,134.34	42,215.66	0.00	42,215.66	97.38
	Fund Expense Sub Totals:	56,610.00	3,461.80	15,454.19	41,155.81	0.00	41,155.81	72.70
	Fund 227 Sub Totals:	13,260.00	3,324.03	14,319.85	-1,059.85	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
401-00000	General Capital Projects							
401-00000	No Department							
401-00000	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	Other State Grants & Aids							
01-00000-410-33422		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R03 Sub Totals:							
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-00000-410-36200	Other Miscellaneous Revenue	500.00	155.06	503.27	-3.27	0.00	-3.27	0.00
01-00000-410-36210	Interest on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-00000-410-36280	Project Reimbursement							
		500.00	155.06	503.27	-3.27	0.00	-3.27	0.00
	R06 Sub Totals:							
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Transfer In							
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R07 Sub Totals:							
	Revenue Sub Totals:	500.00	155.06	503.27	-3.27	0.00	-3.27	0.00
		-500.00	-155.06	-503.27	3.27	0.00		
	Dept 00000 Sub Totals:							
	General Government Buildings	0.00	1,280.00	1,280.00	-1,280.00	0.00	-1,280.00	0.00
	Other Services and Charges							
	Miscellaneous Charges	0.00	1,280.00	1,280.00	-1,280.00	0.00	-1,280.00	0.00
	E03 Sub Totals:							
	Capital Outlay	0.00	1,400.00	6,179.00	-6,179.00	0.00	-6,179.00	0.00
	Improvements Other Than Bids	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicles							
		0.00	1,400.00	6,179.00	-6,179.00	0.00	-6,179.00	0.00
	E04 Sub Totals:							
	Other Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Transfer Out							
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E06 Sub Totals:							
	Expense Sub Totals:	0.00	2,680.00	7,459.00	-7,459.00	0.00	-7,459.00	0.00
		0.00	2,680.00	7,459.00	-7,459.00	0.00		
	Dept 41940 Sub Totals:							
	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Land							
		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	E04 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 43100 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
	Fund Revenue Sub Totals:	500.00	155.06	503.27	-3.27	0.00	-3.27	0.00
	Fund Expense Sub Totals:	0.00	2,680.00	7,459.00	-7,459.00	0.00	-7,459.00	0.00
	Fund 401 Sub Totals:	-500.00	2,524.94	6,955.73	-7,455.73	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
403	Street Capital Projects							
403-00000	No Department							
03	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-00000-430-33419	MSA Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-00000-430-33422	Other State Grants & Aids							
	R03 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06	Miscellaneous Revenue	0.00	0.00	64.95	-64.95	0.00	-64.95	0.00
03-00000-430-36200	Other Miscellaneous Revenue	3,500.00	691.04	2,255.83	1,244.17	0.00	1,244.17	35.55
03-00000-430-36210	Interest on Investments							
	R06 Sub Totals:	3,500.00	691.04	2,320.78	1,179.22	0.00	1,179.22	33.69
R07	Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
403-00000-430-39200	Transfer In							
	R07 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	3,500.00	691.04	2,320.78	1,179.22	0.00	1,179.22	33.69
	Dept 00000 Sub Totals:	-3,500.00	-691.04	-2,320.78	-1,179.22	0.00		
403-43121	Public Works	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00
E04	Capital Outlay							
403-43121-430-45300	Improvements Other Than Bldgs	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00
	E04 Sub Totals:	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00
E06	Other Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
403-43121-430-47200	Transfer Out							
	E06 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00
	Dept 43121 Sub Totals:	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00
	Fund Revenue Sub Totals:	3,500.00	691.04	2,320.78	1,179.22	0.00	1,179.22	33.69
	Fund Expense Sub Totals:	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00
	Fund 403 Sub Totals:	36,500.00	-691.04	-2,320.78	38,820.78	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
404-00000-450-36200	Park Capital Projects							
404-00000-450-36200	No Department							
404-00000-450-36200	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
404-00000-450-36200	Other Miscellaneous Revenue	2,000.00	449.01	1,469.85	530.15	0.00	530.15	26.51
404-00000-450-36210	Interest on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
404-00000-450-36230	Contributions & Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
404-00000-450-36250	Parkland Fees							
	R06 Sub Totals:	2,000.00	449.01	1,469.85	530.15	0.00	530.15	26.51
404-00000-450-39200	Other Financing Sources							
404-00000-450-39200	Transfer In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R07 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	2,000.00	449.01	1,469.85	530.15	0.00	530.15	26.51
	Dept 00000 Sub Totals:	-2,000.00	-449.01	-1,469.85	-530.15	0.00		
404-45200-450-42410	Parks and Recreation							
404-45200-450-42410	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
404-45200-450-42410	Minor Equipment & Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E02 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
404-45200-450-45200	Capital Outlay							
404-45200-450-45200	Building & Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
404-45200-450-45300	Improvements Other Than Bldgs	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00
404-45200-450-45400	Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E04 Sub Totals:	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00
404-45200-450-47200	Other Uses							
404-45200-450-47200	Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E06 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00
404-45200-450-47200	Dept 45200 Sub Totals:	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00
	Fund Revenue Sub Totals:	2,000.00	449.01	1,469.85	530.15	0.00	530.15	26.51
	Fund Expense Sub Totals:	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00
	Fund 404 Sub Totals:	6,000.00	-449.01	-1,469.85	7,469.85	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
405	Rosehill Tax Increment							
405-00000	Miscellaneous Revenue	0.00	54.42	184.41	-184.41	0.00	-184.41	0.00
05-00000-462-36210	Interest on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05-00000-462-36280	Project Reimbursement							
	R06 Sub Totals:	0.00	54.42	184.41	-184.41	0.00	-184.41	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Transfer In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R07 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	0.00	54.42	184.41	-184.41	0.00	-184.41	0.00
	Dept 00000 Sub Totals:	0.00	-54.42	-184.41	184.41	0.00		
405-46500	Other Services and Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
405-46500-462-44370	Miscellaneous Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E03 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 46500 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Revenue Sub Totals:	0.00	54.42	184.41	-184.41	0.00	-184.41	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 405 Sub Totals:	0.00	-54.42	-184.41	184.41	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
414	Development							
414-00000	No Department							
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Miscellaneous Revenue	500.00	283.74	931.26	-431.26	0.00	-431.26	0.00
	Interest on Investments							
		500.00	283.74	931.26	-431.26	0.00	-431.26	0.00
	R06 Sub Totals:							
	Other Financing Sources	38,000.00	0.00	0.00	38,000.00	0.00	38,000.00	100.00
	Transfer In							
		38,000.00	0.00	0.00	38,000.00	0.00	38,000.00	100.00
	R07 Sub Totals:							
	Revenue Sub Totals:	38,500.00	283.74	931.26	37,568.74	0.00	37,568.74	97.58
		-38,500.00	-283.74	-931.26	-37,568.74	0.00		
	Dept 00000 Sub Totals:							
	Economic Development							
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Charges	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00
	Improvements Other Buildings							
		10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00
	E03 Sub Totals:							
	Other Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Transfer Out							
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E06 Sub Totals:							
	Expense Sub Totals:	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00
		10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00
	Dept 46500 Sub Totals:							
		38,500.00	283.74	931.26	37,568.74	0.00	37,568.74	97.58
	Fund Revenue Sub Totals:							
		10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00
	Fund Expense Sub Totals:							
		-28,500.00	-283.74	-931.26	-27,568.74	0.00		
	Fund 414 Sub Totals:							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 415	Housing Redevelopment							
Dept 415-00000	No Department							
06	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-00000-461-36200	Other Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R06 Sub Totals:							
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	Sale of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-00000-461-39100	Transfer In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-00000-461-39200		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R07 Sub Totals:							
	Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 00000 Sub Totals:							
Dept 415-46310	Housing Redevelopment							
E03	Other Services and Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
415-46310-461-44370	Miscellaneous Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
415-46310-461-44390	Taxes and Licenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E03 Sub Totals:							
E04	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
415-46310-461-45100	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E04 Sub Totals:							
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 46310 Sub Totals:							
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 415 Sub Totals:							
		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
602	Sanitary Sewer							
602-00000	No Department							
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other State Grants & Aids	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R03 Sub Totals:							
	Charges for Services		13,626.37	86,604.38	181,209.62	0.00	181,209.62	67.66
	Sewer Charges	267,814.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sewer Access Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		267,814.00	13,626.37	86,604.38	181,209.62	0.00	181,209.62	67.66
	R04 Sub Totals:							
	Miscellaneous Revenue	7,000.00	1,525.34	5,000.17	1,999.83	0.00	1,999.83	28.57
	Interest on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		7,000.00	1,525.34	5,000.17	1,999.83	0.00	1,999.83	28.57
	R06 Sub Totals:							
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sale of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Gain on Disposal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R07 Sub Totals:							
	Revenue Sub Totals:	274,814.00	15,151.71	91,604.55	183,209.45	0.00	183,209.45	66.67
		-274,814.00	-15,151.71	-91,604.55	-183,209.45	0.00		
	Dept 00000 Sub Totals:							
	Personal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pension Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E01 Sub Totals:							
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 49410 Sub Totals:							
	Sanitary Sewer		3,547.98	10,263.09	26,730.91	0.00	26,730.91	72.26
	Personal Services	36,994.00	0.00	37.10	11,962.90	0.00	11,962.90	99.69
	Full-time Employees	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Comp Absences/OPEB	3,675.00	229.14	1,150.09	2,524.91	0.00	2,524.91	68.71
	PERA	3,038.00	246.45	1,113.69	1,924.31	0.00	1,924.31	63.34
	FICA	710.00	57.64	260.45	449.55	0.00	449.55	63.32
	Medicare							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
02-49450-000-41250	Deferred Compensation	4,176.00	338.62	1,693.06	2,482.94	0.00	2,482.94	59.46
02-49450-000-41310	Health Insurance	1,328.00	112.49	562.52	765.48	0.00	765.48	57.64
02-49450-000-41320	Dental Insurance	145.00	8.46	42.31	102.69	0.00	102.69	70.82
02-49450-000-41330	Life Insurance	511.00	46.34	231.68	279.32	0.00	279.32	54.66
02-49450-000-41340	Disability Insurance	200.00	16.12	80.63	119.37	0.00	119.37	59.69
02-49450-000-41510	Workers Compensation Insurance	3,060.00	0.00	0.00	3,060.00	0.00	3,060.00	100.00
	E01 Sub Totals:	65,837.00	4,603.24	15,434.62	50,402.38	0.00	50,402.38	76.56
502	Supplies	100.00	0.00	0.00	100.00	0.00	100.00	100.00
502-49450-000-42110	General Supplies	700.00	37.63	132.46	567.54	0.00	567.54	81.08
502-49450-000-42120	Motor Fuels	500.00	0.00	0.00	500.00	0.00	500.00	100.00
502-49450-000-42130	Lubricants & Additives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502-49450-000-42170	Safety Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502-49450-000-42210	Vehicle/Equipment Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502-49450-000-42220	Tires	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502-49450-000-42240	Street Maintenance Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502-49450-000-42410	Minor Equipment & Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E02 Sub Totals:	1,300.00	37.63	132.46	1,167.54	0.00	1,167.54	89.81
E03	Other Services and Charges	1,800.00	0.00	2,355.00	-555.00	0.00	-555.00	0.00
602-49450-000-43010	Auditing & Accounting Services	3,000.00	432.25	1,306.25	1,693.75	0.00	1,693.75	56.46
602-49450-000-43030	Engineering Fees	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00
602-49450-000-43090	Expert & Professional Services	600.00	0.00	745.00	-145.00	0.00	-145.00	0.00
602-49450-000-43140	Training & Education	300.00	16.25	65.05	234.95	0.00	234.95	78.32
602-49450-000-43210	Telephone & Telegraph	0.00	0.00	0.00	0.00	0.00	0.00	0.00
602-49450-000-43310	Travel Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
602-49450-000-43430	Advertising - Other	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00
602-49450-000-43610	Insurance & Bonds	0.00	36.00	36.00	-36.00	0.00	-36.00	0.00
602-49450-000-43820	Water Utilities	137,131.00	11,427.59	68,565.54	68,565.46	0.00	68,565.46	50.00
602-49450-000-43850	Sewer - Met Council	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00
602-49450-000-44040	Vehicle/Equipment Repairs	800.00	46.00	196.81	603.19	0.00	603.19	75.40
602-49450-000-44060	Laundry Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
602-49450-000-44160	Rents & Leases	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00	100.00
602-49450-000-44200	Depreciation	400.00	803.88	803.88	-403.88	0.00	-403.88	0.00
602-49450-000-44330	Dues & Subscriptions	0.00	86.93	1,973.35	-1,973.35	0.00	-1,973.35	0.00
602-49450-000-44370	Miscellaneous Charges	700.00	0.00	0.00	700.00	0.00	700.00	100.00
602-49450-000-44390	Taxes & Licenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
602-49450-000-44450	Claims & Damages	191,231.00	12,848.90	76,046.88	115,184.12	0.00	115,184.12	60.23
	E03 Sub Totals:	191,231.00	12,848.90	76,046.88	115,184.12	0.00	115,184.12	60.23
E04	Capital Outlay	0.00	0.00	-3,380.90	3,380.90	0.00	3,380.90	0.00
602-49450-000-45300	Improvements Other Than Bldgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
602-49450-000-45500	Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	E04 Sub Totals:	0.00	0.00	-3,380.90	3,380.90	0.00	3,380.90	0.00
	Other Uses							
	Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E06 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	258,368.00	17,489.77	88,233.06	170,134.94	0.00	170,134.94	65.85
	Dept 49450 Sub Totals:	258,368.00	17,489.77	88,233.06	170,134.94	0.00		
	Fund Revenue Sub Totals:	274,814.00	15,151.71	91,604.55	183,209.45	0.00	183,209.45	66.67
	Fund Expense Sub Totals:	258,368.00	17,489.77	88,233.06	170,134.94	0.00	170,134.94	65.85
	Fund 602 Sub Totals:	-16,446.00	2,338.06	-3,371.49	-13,074.51	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
603	Storm Water							
603-00000	No Department							
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other State Grants & Aids	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R03 Sub Totals:							
	Charges for Services	84,000.00	9,424.95	46,264.61	37,735.39	0.00	37,735.39	44.92
	Storm Water Charges	84,000.00	9,424.95	46,264.61	37,735.39	0.00	37,735.39	44.92
	R04 Sub Totals:							
	Miscellaneous Revenue	1,500.00	560.19	1,829.95	-329.95	0.00	-329.95	0.00
	Interest on Investments	1,500.00	560.19	1,829.95	-329.95	0.00	-329.95	0.00
	R06 Sub Totals:							
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Transfer In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R07 Sub Totals:							
	Revenue Sub Totals:	85,500.00	9,985.14	48,094.56	37,405.44	0.00	37,405.44	43.75
	Dept 00000 Sub Totals:	-85,500.00	-9,985.14	-48,094.56	-37,405.44	0.00		
	Dept 603-49410							
	Personal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pension Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E01 Sub Totals:							
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 603-49500							
	Storm Water							
	Personal Services	36,470.00	3,508.78	10,077.73	26,392.27	0.00	26,392.27	72.37
	Full-time Employees	5,000.00	0.00	37.10	4,962.90	0.00	4,962.90	99.26
	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Comp Absences/OPEB	3,110.00	226.20	1,135.38	1,974.62	0.00	1,974.62	63.49
	PERA	2,571.00	244.02	1,101.56	1,469.44	0.00	1,469.44	57.15
	FICA	601.00	57.08	257.66	343.34	0.00	343.34	57.13
	Medicare	4,176.00	338.60	1,693.03	2,482.97	0.00	2,482.97	59.46
	Deferred Compensation	1,226.00	103.40	516.98	709.02	0.00	709.02	57.83
	Health Insurance							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
03-49500-000-41320	Dental Insurance	142.00	8.11	40.52	101.48	0.00	101.48	71.46
03-49500-000-41330	Life Insurance	446.00	46.25	231.24	214.76	0.00	214.76	48.15
03-49500-000-41340	Disability Insurance	250.00	15.86	79.26	170.74	0.00	170.74	68.30
03-49500-000-41510	Workers Compensation Insurance	2,504.00	0.00	0.00	2,504.00	0.00	2,504.00	100.00
	E01 Sub Totals:	56,496.00	4,548.30	15,170.46	41,325.54	0.00	41,325.54	73.15
02	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-49500-000-42110	General Supplies	700.00	37.65	132.49	567.51	0.00	567.51	81.07
03-49500-000-42120	Motor Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-49500-000-42160	Chemicals & Chemical Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-49500-000-42170	Safety Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-49500-000-42210	Vehicle/Equipment Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-49500-000-42220	Tires	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-49500-000-42410	Minor Equipment & Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E02 Sub Totals:	700.00	37.65	132.49	567.51	0.00	567.51	81.07
E03	Other Services and Charges	1,800.00	0.00	2,355.00	-555.00	0.00	-555.00	0.00
603-49500-000-43010	Auditing & Accounting Services	3,000.00	532.00	984.75	2,015.25	0.00	2,015.25	67.18
603-49500-000-43030	Engineering Fees	6,000.00	3,750.00	3,750.00	2,250.00	0.00	2,250.00	37.50
603-49500-000-43090	Expert & Professional Services	300.00	0.00	0.00	300.00	0.00	300.00	100.00
603-49500-000-43140	Training & Education	300.00	16.26	65.07	234.93	0.00	234.93	78.31
603-49500-000-43210	Telephone & Telegraph	0.00	0.00	0.00	0.00	0.00	0.00	0.00
603-49500-000-43220	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
603-49500-000-43310	Travel Expense	100.00	0.00	0.00	100.00	0.00	100.00	100.00
603-49500-000-43510	Legal Notices Publishing	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00
603-49500-000-43610	Insurance & Bonds	400.00	0.00	0.00	400.00	0.00	400.00	100.00
603-49500-000-44040	Vehicle/Equipment Repairs	750.00	46.00	196.80	553.20	0.00	553.20	73.76
603-49500-000-44060	Laundry Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
603-49500-000-44200	Depreciation	1,000.00	803.88	1,713.88	-713.88	0.00	-713.88	0.00
603-49500-000-44330	Dues & Subscriptions	1,000.00	15.34	348.23	651.77	0.00	651.77	65.18
603-49500-000-44370	Miscellaneous Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
603-49500-000-44390	Taxes & Licenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E03 Sub Totals:	16,150.00	5,163.48	9,413.73	6,736.27	0.00	6,736.27	41.71
E04	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
603-49500-000-45300	Improvements Other Than Bldgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E04 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E06	Other Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
603-49500-000-47200	Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E06 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Expense Sub Totals:	73,346.00	9,749.43	24,716.68	48,629.32	0.00	48,629.32	66.30
	Dept 49500 Sub Totals:	73,346.00	9,749.43	24,716.68	48,629.32	0.00		
	Fund Revenue Sub Totals:	85,500.00	9,985.14	48,094.56	37,405.44	0.00	37,405.44	43.75
	Fund Expense Sub Totals:	73,346.00	9,749.43	24,716.68	48,629.32	0.00	48,629.32	66.30
	Fund 603 Sub Totals:	-12,154.00	-235.71	-23,377.88	11,223.88	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 999								
Dept 999-00000								
R01	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9999-00000-000-31000	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R07	R01 Sub Totals:							
9999-00000-000-36100	Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Special Assessments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R07 Sub Totals:							
	Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 00000 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept 999-41000	Personal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01	Pension Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
999-41000-000-41290	E01 Sub Totals:							
E03	Other Services and Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
999-41000-000-44200	Depreciation - General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03 Sub Totals:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
E04	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
999-41000-000-45000	Cap Outlay - Gen Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E04 Sub Totals:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
E06	Other Uses	0.00	0.00	-33,123.94	33,123.94	0.00	33,123.94	0.00
999-41000-000-41000	Wages and Salaries	0.00	0.00	-33,123.94	33,123.94	0.00	33,123.94	0.00
E06 Sub Totals:		0.00	0.00	-33,123.94	33,123.94	0.00	33,123.94	0.00
	Expense Sub Totals:	0.00	0.00	-33,123.94	33,123.94	0.00	33,123.94	0.00
	Dept 41000 Sub Totals:	0.00	0.00	-33,123.94	33,123.94	0.00	3,862.38	0.00
Dept 999-43000	Personal Services	0.00	0.00	-3,862.38	3,862.38	0.00	3,862.38	0.00
E01	Wages and Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
999-43000-000-41000	Pension Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
999-43000-000-41290	E01 Sub Totals:	0.00	0.00	-3,862.38	3,862.38	0.00	3,862.38	0.00
E03	Other Services and Charges							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
99-43000-000-44200	Depreciation - Public Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E03 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99-43000-000-45000	Capital Outlay - Public Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E04 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	-3,862.38	3,862.38	0.00	3,862.38	0.00
	Dept 43000 Sub Totals:	0.00	0.00	-3,862.38	3,862.38	0.00		
Dept 999-45000	Personal Services	0.00	0.00	-5,687.93	5,687.93	0.00	5,687.93	0.00
E01	Wages and Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
999-45000-000-41000	Pension Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
999-45000-000-41290		0.00	0.00	-5,687.93	5,687.93	0.00	5,687.93	0.00
	E01 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03	Other Services and Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
999-45000-000-44200	Depreciation - Culture & Rec	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E03 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	-5,687.93	5,687.93	0.00	5,687.93	0.00
	Dept 45000 Sub Totals:	0.00	0.00	-5,687.93	5,687.93	0.00		
Dept 999-46500	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E04	Cap Outlay - Econ Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
999-46500-000-45000		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E04 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 46500 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
Dept 999-49000	Other Services and Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03	Depreciation - Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
999-49000-000-44200		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E03 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Dept 49000 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
Dept 999-49500	Personal Services	0.00	0.00	-936.85	936.85	0.00	936.85	0.00
99-49500-000-41000	Wages and Salaries	0.00	0.00	-936.85	936.85	0.00	936.85	0.00
	E01 Sub Totals:	0.00	0.00	-936.85	936.85	0.00	936.85	0.00
	Expense Sub Totals:	0.00	0.00	-936.85	936.85	0.00		
	Dept 49500 Sub Totals:	0.00	0.00	-3,590.72	3,590.72	0.00	3,590.72	0.00
Dept 999-50000	Personal Services	0.00	0.00	-3,590.72	3,590.72	0.00	3,590.72	0.00
001	Wages and Salaries	0.00	0.00	-3,590.72	3,590.72	0.00	3,590.72	0.00
99-50000-000-41000	E01 Sub Totals:	0.00	0.00	-3,590.72	3,590.72	0.00	3,590.72	0.00
	Expense Sub Totals:	0.00	0.00	-3,590.72	3,590.72	0.00		
	Dept 50000 Sub Totals:	0.00	0.00	-3,590.72	3,590.72	0.00	0.00	0.00
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	-47,201.82	47,201.82	0.00	47,201.82	0.00
	Fund 999 Sub Totals:	0.00	0.00	-47,201.82	47,201.82	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Revenue Totals:	1,804,213.00	41,551.06	201,329.53	1,602,883.47	0.00	1,602,883.47	88.84
	Expense Totals:	1,798,292.00	136,608.41	604,515.10	1,193,776.90	0.00	1,193,776.90	66.38
	Report Totals:	-5,921.00	95,057.35	403,185.57	-409,106.57	0.00		

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent X
Public Hearing _____
Discussion _____
Action _____
Resolution X
Work Session _____

Meeting Date June 24, 2017

ITEM NUMBER 2017 Tobacco Licenses

STAFF INITIAL MJC

APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

The City has received an application for renewal of a tobacco license. The license would be valid January 1, 2017— December 31, 2017.

Larpenteur SuperUSA - 2424 Larpenteur Avenue W

OPTIONS:

1. To approve Resolution 062717A.
2. To remove the item from the consent agenda for further consideration.

STAFF RECOMMENDATION:

Approve Resolution 062717A. Approving 2017 Tobacco License.

COUNCIL ACTION:

RESOLUTION 062717A

**CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA**

APPROVING 2017 TOBACCO LICENSES

WHEREAS, the following applicant:

Larpenteur SuperUSA 2424 Larpenteur Avenue W

has presented to the City of Lauderdale a complete application for renewal of current tobacco licenses; and

WHEREAS, the establishment listed above has provided the proper fee and the Certification of Workers Compensation form and insurance certificate.

NOW, THEREFORE BE IT RESOLVED, that the Lauderdale City Council authorizes that the establishment listed above, be granted tobacco licenses with the City of Lauderdale for the term of January 1, 2017 through December 31, 2017.

Adopted by the City of Lauderdale this 27th day of June, 2017.

Mary Gaasch, Mayor

ATTEST:

Heather Butkowski, City Administrator

LICENSE TO SELL TOBACCO, TOBACCO
PRODUCTS, AND ELECTRONIC
DELIVERY DEVICES

STATE OF MINNESOTA

*City of Lauderdale
County of Ramsey*

Whereas, *SuperUSA has paid the sum of TWO HUNDRED AND 00/100 DOLLARS to the City of Lauderdale as required by City Ordinances and complied with all the requirements of said Ordinances necessary for obtaining this License:*

Now, Therefore, *By order of the City Council, and by virtue hereof, Super USA is hereby licensed and authorized to Sell at Retail Cigarettes, Cigarette Papers, and Cigarette Wrappers, within the City of Lauderdale for the period of one year starting January 1, 2017, and ending December 31, 2017, subject to all the conditions and provisions of said Ordinances.*

Given under my hand and the corporate seal of the City of Lauderdale this 27th day of June, 2017.

Attest: _____
City Administrator

Mayor

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested	
Consent	<u> X </u>
Public Hearing	<u> </u>
Discussion	<u> </u>
Action	<u> </u>
Resolution	<u> X </u>
Work Session	<u> </u>

Meeting Date	June 27, 2017
ITEM NUMBER	<u>3.2 Off Sale Malt Liquor</u>
<u>License for 2017</u>	
STAFF INITIAL	<u> MJC </u>
APPROVED BY ADMINISTRATOR	

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

The City has received an application for renewal 3.2 off sale malt liquor license. The license would be valid January 1, 2017 — December 31, 2017

Larpenteur SuperUSA - 2424 Larpenteur Avenue W

- OPTIONS:**
1. To approve Resolution 062717B.
 2. To remove the item from the consent agenda for further consideration.

STAFF RECOMMENDATION:

Approve Resolution 062717B. Approving 3.2 Off Sale Malt Liquor License for 2017.

COUNCIL ACTION:

RESOLUTION 062717B

**CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA**

APPROVING 3.2 OFF SALE MALT LIQUOR LICENSE FOR 2017

WHEREAS, the following applicant:

Larpenteur SuperUSA 2424 Larpenteur Avenue W

has presented to the City of Lauderdale their complete application for renewal of current 3.2 off sale malt liquor license; and

WHEREAS, the establishment listed above has provided the proper fee and the Certification of Workers Compensation form and insurance certificate.

NOW, THEREFORE BE IT RESOLVED, that the Lauderdale City Council authorizes that the establishment listed above, be granted 3.2 off sale malt liquor license with the City of Lauderdale for the term of January 1, 2017 through December 31, 2017.

Adopted by the City of Lauderdale this 27th day of June, 2017.

Mary Gaasch, Mayor

ATTEST:

Heather Butkowski, City Administrator

No. 2017-01

\$ 150.00

**LICENSE TO SELL OFF SALE
3.2 PERCENT MALT LIQUORS**

STATE OF MINNESOTA

*City of Lauderdale
County of Ramsey*

Whereas, *SuperUSA has paid the sum of ONE HUNDRED FIFTY AND 00/100 DOLLARS to the City of Lauderdale as required by Ordinance and complied with all the requirements of said Ordinances necessary for obtaining this License:*

Now, Therefore, *By order of the City Council, and by virtue hereof, SuperUSA is hereby licensed and authorized for a License to Sell Off Sale 3.2 Percent Malt Liquors, within the City of Lauderdale for the period of one year starting January 1, 2017, and ending December 31, 2017, subject to all the conditions and provisions of said Ordinances.*

*Given under my hand and the corporate seal of the City of Lauderdale
this 27th day of June, 2017.*

Attest: _____
City Administrator

Mayor

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent X
Public Hearing _____
Discussion _____
Action _____
Resolution X
Work Session _____

Meeting Date June 27, 2017
ITEM NUMBER Variance Resolution
STAFF INITIAL Jim
APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

At the June 27 City Council Meeting, the City Council passed a motion approving a 2-foot variance to the rear yard setback for a fence at 1821 Lake Street.

Attached is a resolution of approval with findings of fact for this meeting.

OPTIONS:

- Adopt the prepared resolution as part of the consent agenda.
- Remove from the consent agenda for discussion.

STAFF RECOMMENDATION:

By approving the consent agenda, the council is adopting the attached resolution.

Member _____ introduced the following resolution and moved its adoption:

**CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA
RESOLUTION NO. 062717C**

**RESOLUTION OF THE COUNCIL OF THE CITY OF LAUDERDALE APPROVING
A 2-FOOT VARIANCE TO THE REAR YARD SETBACK AT 1821 LAKE STREET**

WHEREAS, Robyn Earhart applied for a 2-foot variance to the 2-foot rear yard setback requirement to construct a fence; and

WHEREAS, Robyn Earhart owns the property at 1821 Lake Street, which is legally described as:

**PIN: 172923310034
Lot 9, Block 2
Pease's Rearrangement of Lots 3, 4, 7 & 8**

WHEREAS, notification letters went to property owners adjacent to the subject property; and

WHEREAS, Section 10-8-8 (Setback Requirements in R-1) requires a 2-foot setback from the rear property line for fences; and

WHEREAS, a new fence is proposed to be situated 0 feet from the rear property line; and

WHEREAS, the Lauderdale City Council has made the following findings:

- The applicant would like to enclose the rear yard with a fence for the safety and security of their dog.
- The applicant would like to avoid redesigning and reconstructing the landscaping to comply with the setback regulation due to the expense.
- Without a variance the fence would cut through the yard due to the preexisting elevation change. Fence placement along the rear property line would not alter the essential character of the neighborhood.
- The applicant is aware of the ordinance regulating the location of structures and is requesting a variance to be in compliance.
- The variance request complies with the comprehensive plan by making their property attractive to future owners seeking moderately priced homes

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lauderdale, does hereby approve a 2-foot variance to the rear yard setback requirement.

Dated: June 27, 2017

Mary Gaasch, Mayor

Attest:

(SEAL)

Heather Butkowski, City Administrator-Clerk

The motion for the adoption of the foregoing resolution was duly seconded by Member _____ upon vote being taken thereon, the following voted in favor thereof:

Member _____

And the following voted against same: _____.

Absent: _____.

Whereupon said resolution was declared duly passed.

**LAUDERDALE COUNCIL
ACTION FORM**

ACTION REQUESTED

Consent X
Public Hearing
Discussion
Action
Resolution
Work session

Meeting Date: June 27, 2017

ITEM NUMBER Increase in PRO Hours

STAFF INITIAL HB

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Joe Hughes currently works for the City under the Public Employees Retirement Association's (PERA) Phased Retirement Option (PRO). With the PRO retired employees can work for the cities they retired from on a part time basis. This is Joe's third year returning. The City budgeted \$5,000 to bring Joe back for this summer. Public Works is requesting that Joe's hours be extended so they can keep working on projects, keep up with the mowing, and have coverage when the regular employees are on vacation. Increasing the amount allotted by \$3,000 would allow Joe to work for an extra month to month and a half.

OPTIONS:

STAFF RECOMMENDATION:

By approving the consent agenda, the City Council approves extending Joe Hughes's employment by up to \$3,000.

COUNCIL ACTION:

CITY OF LAUDERDALE
Phased-Retirement Option (PRO) Agreement

Retiree/Employee Name: Joe Hughes

Job Title: Public Works Maintenance

Date: June 23, 2017

This agreement provides information regarding your benefits and other terms and conditions as an employee covered by participation in the Phased-Retirement Option (PRO) available through the Public Employees Retirement Association (PERA). This information applies only to you and to your position with the City. It may constitute a departure from normal City policies and procedures, but it does not set any precedents or change existing city policies.

Compensation:

- Your pay will be \$28.00 per hour up to \$8,000. This is approximately 286 hours.*

Group Health & Dental Insurance:

- You may no longer participate in the City's health and dental insurance plans.*

Other Group Plans:

- You may no longer participate in the City's life or disability insurance. The City will no longer contribute to your deferred compensation plan.*

Vacation/Sick Leave:

- You will no longer accrue vacation or sick leave.*

Holidays and On-Call:

- It is not expected that you will be asked to be on-call. In the event you are, you will receive the compensation spelled out in the most current union agreement. In the event you are called into work on a holiday, you will receive the compensation spelled out in the most current union agreement.*

By signing below, the City and employee acknowledge agreement to the above terms of employment.

The Employee:

On behalf of the City:

Joseph Hughes

Mary Gaasch, Mayor

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent _____
Public Hearing _____
Discussion _____
Action _____
Resolution _____
Work Session _____

Meeting Date June 27, 2017
ITEM NUMBER LWV Housing Report
STAFF INITIAL AB
APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Bonnie Koch and Rebecca Bormann will be at the meeting to share the findings of the League of Women Voters' study on affordable housing. Following are the documents they prepared along with Lauderdale specific recommendations for affordable housing.

OPTIONS:

STAFF RECOMMENDATION:



League of Women Voters ROSEVILLE AREA

Falcon Heights, Lauderdale, Little Canada, Maplewood, Roseville

During the past year, the League of Women Voters of Roseville Area, with members in Falcon Heights, Lauderdale, Little Canada, Maplewood and Roseville conducted a study of affordable housing options in our five cities. The League study coincides with the updating of each city's comprehensive plan which includes a housing element. Our study looks at current housing situations, including existing gaps, and makes recommendations on planning for the future by providing a full continuum of housing options to increase the overall quality of life for every present and future resident, contributing to a vibrant local economy.

Our research included interviews with regional authorities on affordable housing, engaging a team of University of Minnesota Humphrey School of Public Affairs graduate students to do a complementary study, and hosting presentations by Wilder Foundation researcher Ellen Shelton and a panel made up of State Representative Alice Hausmann, Dr. Edward Goetz, U. of M. Center for Urban and Regional Affairs and John Slade, community organizer for MICAH. Your packets contain today's testimony, the results of our research included in a written report, [A Place For Us?](#), and the student study recommendations which are specific to this city and endorsed by the League of Women Voters Roseville Area.

All information can also be accessed on our website, www.LWVRosevilleArea.org, including our written report, the report produced by the University of Minnesota team and a League produced Power Point that defines affordable housing.

I will read the League of Women Voter Roseville Area recommendations for the public to hear.

When updating the housing section of your comprehensive plan we recommend you:

1. Provide for a full range of affordable housing.
2. Preserve and improve existing affordable housing.
3. Consider inclusion of affordable housing when available land is developed.
4. Support incentives to make development/re-development more attractive to developers.
5. License and monitor rental properties.
6. Promote better awareness of linking low income renters to support services.
7. When licensing landlords, urge or require them to list on Housing Link if their units are affordable.

We welcome continued dialogue on any points. For additional information, you are also invited to a Council of Metropolitan Leagues sponsored panel on housing from 10:30 a.m. until noon, Saturday, October 21st at Centennial United Methodist Church, County Rd. C2 and Snelling, Roseville. Speakers will be Chip Halbach, MN Housing Partnership; Gail Dorfman, Met Council and St. Stephens Executive Director and Cathy Bennett, Housing Initiative at the Urban Land Institute.



COMPREHENSIVE PLAN PRIORITIES LAUDERDALE



KEY GOALS FOR LAUDERDALE

To address existing inequities in access to decent, affordable housing, the City of Lauderdale should focus primarily on preservation efforts, and should prioritize the identification and monitoring of at-risk affordable housing. Lauderdale should also support new construction of affordable housing in the limited space available for redevelopment and reduce discrimination of Section 8 users.

These policies are the top five priorities, but the City should also support the construction of multi-family housing appropriate for larger families, support home ownership through building relationships with land trusts and providing repair assistance, and reduce discrimination through a local fair housing ordinance.

PROVIDE PROJECT SCALE FLEXIBILITY FOR AFFORDABLE HOUSING

In a developed community, increasing density is key to constructing new affordable housing. Flexibility can be provided through density bonuses, reduced setbacks, increased maximum building height and increased floor area ratios.

Key elements of well-designed policies:

- Granted through an administrative approval, rather than through a conditional use permit
- Includes a minimum level of affordability and proportion of units
- Includes minimum length of affordability
- Includes enforcement mechanisms, such as income certification reports and a financial penalty for violation
- Allows for four story buildings to reduce per unit costs

Comprehensive Plan Language: Review density, building massing, and site plan requirements to allow for higher density affordable housing through building scale flexibility.

IDENTIFY AT-RISK PROPERTIES

Lauderdale currently has an affordable rental stock, but the proximity to the central cities, may put this housing at risk of losing its affordability following a renovation and increased rents. Some housing may also be at risk of demolition if it becomes too distressed. The first step to preserving this important source of affordable housing is identifying existing affordable housing, so that preservation efforts can be taken if needed.

To identify unsubsidized housing, staff should conduct a rent survey and compare the results to the HUD determined rents for levels of affordability. Unsubsidized housing may be at-risk if the owner is reaching retirement age, the building is severely distressed, or if nearby properties are seeing increased property values.

At-risk subsidized housing is easier to identify through records from HUD and MHFA and discussions with the owner. The City must begin conversations about preservation well before the end of the affordability period.

Comprehensive Plan Language: Identify at-risk subsidized and unsubsidized affordable housing and develop plans to preserve affordability.

SUPPORT EXISTING LOW COST RENTAL

In the Twin Cities region, unsubsidized rental comprises at least 57% of all units affordable to households at or below 50% of area median income. To ensure that this important source of affordable housing remains, cities should develop lighter touch approaches that provide modest amounts of financial support in exchange for more flexible affordability requirements. These policies generally include provision of funds through a deferred loan or other mechanism that includes a requirement to rent at agreed upon levels and to rent to households meeting income levels. For more information, see *The Space Between*, a report by the Minnesota Preservation Plus Initiative.

Comprehensive Plan Language: Develop lighter touch approaches to ensure preservation of affordable housing without traditional subsidy programs.

SUPPORT LIHTC CONVERSION

Lauderdale is located in a Qualified Census Tract, which allows a larger proportion of development costs to be covered through the allocation of Low Income Housing Tax Credits (LIHTC). The greater feasibility of financing development makes Lauderdale a perfect location for conversion of at-risk affordable housing to long term subsidized housing through LIHTC. Housing with HUD subsidies from defunded programs are commonly converted to LIHTC and score well in the MHFA consolidated RFP. The city should also consider working with experienced developers to convert unsubsidized housing to LIHTC. The former Har Mar apartments in Roseville are a good example. In that case, the apartments were in disrepair and considered a nuisance by nearby residents. The City was concerned that the owner would sell the property and residents would be displaced by a condo conversion of renovation into more expensive rental units. The City recommended to property to Aeon, a local developer, as a potential rehab project. The current state of the property limited resident opposition to subsidized housing, and eventually the property was renovated and long term affordability was ensured.

Comprehensive Plan Language: Support efforts to preserve affordable housing through Low Income Housing Tax Credits.

REDUCE SECTION 8 DISCRIMINATION

The wealth of low cost rental housing and low transportation costs in Lauderdale, makes it a good location to use Section 8 or Housing Choice Vouchers (HCV). Current HUD data is not available in the proportion of rental units using HCV, but recent data from the Metropolitan Council shows less than ten households are using vouchers, amounting to about one percent of rental units. This below average use of HCV likely has many causes, including landlord discrimination against tenants using HCV. A 2009 survey of rental housing in Anoka, Hennepin, and Dakota counties found that 40 percent of rental units are not available to voucher users due to landlord discrimination. Furthermore, voucher holders are more likely to be non-white than households without vouchers at the same income levels, making Section 8 discrimination a fair housing issue.

To reduce this discrimination, the City should explore options for educating landlords, and providing referrals to non-profit organizations that provide technical assistance to landlords. The city should also watch the implementation of an ordinance banning discrimination in rental housing due to form of payment in Minneapolis, and consider whether a similar ordinance is appropriate in Lauderdale.

Comprehensive Plan Language: Reduce Section 8 discrimination through landlord education and consider adoption of anti-discrimination ordinance, similar to the ordinance passed in Minneapolis.



A place for us?

**A Study of Affordable Housing and Its Availability in Falcon Heights,
Lauderdale, Little Canada, Maplewood and Roseville**



LEAGUE OF WOMEN VOTERS ROSEVILLE AREA
FALCON HEIGHTS - LAUDERDALE - LITTLE CANADA - MAPLEWOOD - ROSEVILLE

Study of Affordable Housing and its Availability in Falcon Heights, Lauderdale, Little Canada, Maplewood, Roseville

League of Women Voters Roseville Area, March 2017

by **Judy Berglund, Rebecca Bormann, Mindy Greiling and Bonnie Koch**

"I believe we're headed into the greatest housing problem for poor people in our country since the early 1900s. Not since 2008. Not since World War II, but since the early 1900s. I think the convergence of market forces, social issues, policy and politics is going to present us with the greatest problem we've seen for many, many decades, so we need to pass these kinds of bills (capital investment) that didn't get passed last year. We need to all pitch in and do our work."

--Alan Arthur, president Aeon
October, 2016, at a celebration of new affordable housing built by his company

Fact: There are more low-income people in the suburbs than there are in the central cities, and the need for affordable housing is as great. (*Dr. Ed Goetz, CURA*)

Fact: So far this decade, 28 communities in the Twin Cities have added 4,584 new affordable rental units. That amounts to just one year's worth of metro wide demand. More than half of those units were built in Minneapolis and St. Paul, according to the Met Council, though the two cities account for just one-fourth of the region's population. (*Star Tribune, Dec. 30, 2016*)

Fact: Three in 5 households earning less than \$50,000 experience housing cost burden. (*Minnesota Housing Partnership*)

Fact: Homelessness is down statewide since 2012, but in Ramsey County, it increased 14 percent. (*Wilder Foundation*)

Fact: There are more homeless children in Minnesota today than there were homeless people in all of the state in 1991. (*Wilder Foundation*)

Facts like these prompted the League of Women Voters of Roseville Area to take a serious look at the housing crisis, which, one agency says, is a "tsunami that is broad, complex and multifaceted."

The League has a long history of advocating for equality of rights. Social policy positions center on securing "equal rights and equal opportunity for all" and promoting "social and economic justice." The demographics of first-ring suburban cities in the League of Women Voters Roseville Area, which includes Falcon Heights, Lauderdale, Little Canada, Maplewood and Roseville, are changing dramatically. The Minnesota Department of Education documents that in the last 10 years there has been a 125 percent increase in the percentage of students in

Roseville Area schools and 85 percent increase in the North Saint Paul/Maplewood school district who are learning English. We have a sizable Karen community (Burma refugees). Approximately fifty-seven percent of students in the Roseville schools are now students of color. Homeless students are a part of our school population.

Study Goal

This study examines if fair housing and an adequate housing supply exist for all our community members. It focuses on available units for families and individuals using Metropolitan Council definitions. We chose Council definitions because they are the ones cities will use for updating their comprehensive plans due to be filed with the Met Council next year. The League sought to determine if our inner-ring suburbs are doing our share.

What is affordable housing?

Housing is affordable to a family or individual if costs are no more than 30 percent of their income. For people who earn less than the median income this can be a challenge.

Government subsidizes housing to make it affordable in a variety of ways with the main goal of preventing homelessness. Affordable housing is obtained by: building it publicly, building it privately with public assistance or by giving rental vouchers to people who, on their own, must find landlords who will accept them.

In addition to government-subsidized affordable housing, manufactured mobile homes, older homes and apartment buildings provide affordable homes as well.

The Metropolitan Council's new Housing Policy Plan, developed to assist cities, states, "Having a variety of housing types, including housing affordable to very-low-income households or those with special support needs, is part of a well-balanced, economically resilient community and an economically competitive region."

Gathering Background Information

A committee of League members questioned a variety of housing experts to gather information for this report. Interviewees were: Barbara Dacy, Washington HRA; Dan Hylton, Housing Link researcher; Paul Fate, recently retired CEO, Common Bond; Dr. Edward Goetz, Center for Urban and Regional Affairs (CURA); Libby Starling and Beth Reetz, Metropolitan Council; Commissioner Mary Tingerthal and Katie Topina, Minnesota Housing; Cathy Bennett, Housing Initiative, Urban Land Institute Minnesota (ULI), Cathy ten Broeke, Minnesota state director to Prevent Homelessness, and Dr. Craig Waldron, Hamline University.

Ellen Shelton, Wilder Foundation, addressed homelessness at the League's November meeting. We focused on affordable housing and homelessness at our meeting with local policymakers in January. Dr. Goetz, (CURA) John Slade, Organizer for Ramsey and Washington Counties, Metropolitan Interfaith Council on Affordable Housing (MICAH) and State Representative Alice Hausman, a legislative leader on expanding affordable housing units, were speakers at our February meeting. City and county elected and appointed officials and staff

involved in comprehensive planning were invited to this meeting. Many were in attendance.

History

The federal government began building subsidized housing as part of President Roosevelt's New Deal. No new federal public housing has been built since the 1970s, when policy shifted to programs for private developers to create affordable housing. In Minnesota the number of lower-cost units constructed peaked in 2001 and has since declined.

No publicly subsidized apartments have been built this decade in more than 80 suburbs and exurbs around Minneapolis and St. Paul, according to an analysis by Dougherty Mortgage, a firm that tracks the local apartment market.

In 1974 the Housing and Community Development Act created a Section 8 Voucher Program for rental assistance to low income applicants. In the early eighties the federal government decreased its funding for rental assistance vouchers from about \$10 billion to about \$2 billion.

Metropolitan Council researchers report that the number of households paying more than half their income for rent doubled between 2000 and 2013.

MICAH estimates that \$1.06 billion is needed in Minnesota to fill an existing affordable housing gap. Rep. Alice Hausman states that 41% of Minnesota renters are cost burdened, meaning they pay more than 30% of their income for rent.

It's become increasingly difficult for people of modest means to find housing. Developers, catering to more affluent clients, are purchasing and upgrading large apartment complexes, often forcing low-income renters to move.

Current Challenges

The major challenges for developing affordable housing in the five suburbs represented by the League are building costs and the need to find subsidies, according to Goetz (CURA). "We don't have subsidies available; they aren't funded adequately at the state or federal level, though we have one of the better state finance agencies," he said.

In addition to needing to secure scarce funding, it's difficult to develop housing for a city's poorest residents because their potential neighbors worry that it will reduce property values or damage quality of life. These people are called NIMBYs (Not in My BackYard). MICAH states that NIMBYism is often rooted in racism. In Minnesota, 25% of renters are white and 75% are people of color.

According to Paul Fate, immediate past president of CommonBond, the Met Council hasn't been as aggressive as they should be in promoting affordable housing. Dr. Ed Goetz says the Met Council could use their levers more aggressively.

On the other hand, Council housing experts say they are limited in what they can do. The Council has four systems of responsibility determined by state statute - transportation, parks, wastewater and aviation. If housing were one of the systems, the Council could insist noncompliant cities modify their housing plans.

The Met Council does have an enforcement tool. Its Livable Community Program, funded from the Council's property tax levy, grants funds for expansion and preservation of affordable housing to help cities meet housing goals. Local governments' housing plans must pass muster to receive monies. Of the 179 local units in the Metro Area, 95 participate in the Livable Community Program. Of our five cities, only Little Canada does not.

The Metropolitan Council prioritizes funding requests by giving a performance score based on how well communities are maintaining or expanding and promoting affordable housing supplies and if transit is accessible. Scores are based on data from the Minnesota Housing Finance Agency (MHFA) and range from 0 to 100. Below is a score comparison of our five cities and neighboring communities.

City	2016 Housing Performance Score
Maplewood	84
Roseville	82
Shoreview	81
Fridley	79
White Bear Lake	75
North St. Paul	70
Mounds View	69
New Brighton	69
Arden Hills	68
Falcon Heights	40
Lauderdale	34
Little Canada	25

Dr. Ed Goetz says that generally speaking we have enough affordable units at the 80% level, but where we lack is for 50% AMI (Area Median Income) and 30% AMI. In that respect, he said, we're far behind. John Slade of MICAH says that the Met Council's goal is based on

given growth in population and jobs, not how much affordable housing is needed. They don't deal enough with current need.

Vouchers

Financial help for low income renters is available through Section 8 vouchers. The Housing Choice Voucher Program, funded by the federal government and distributed through Metro HRA, offers rental assistance. Eligible households pay 30% to 40% of their incomes for rent, and Metro HRA pays the remainder. Families may rent any type of housing in the Metro HRA service area where the landlord agrees to program participation and within HRA rent guidelines.

Special vouchers are also available. Bridges, a state program, provides rental assistance for households with one or more adults with mental illnesses. Veteran's Affairs Supportive Housing (VASH), a federal program, offers rental assistance for homeless veterans in connection with supportive services provided through the Veteran's Administration.

Low-income people in the Twin Cities wait years for a Section 8 housing voucher. The Metropolitan Council, which oversees Anoka, Carver, and most of the suburbs in Hennepin and Ramsey counties, opened its waiting list in February 2015 for the first time since 2007. The agency received 35,000 applications in four days. Only 2,000 names were put in a lottery, and those families face a wait of up to three years to actually get a voucher.

People who do manage to secure a voucher often have a hard time redeeming them since few places accept them. According to Met Council data, less than two thirds of Section 8 voucher holders are able to use them. The success rate for people with mental illness who have Bridges vouchers is one-third.

The Metropolitan Council data below shows voucher usage in our five cities. Numbers fluctuate and may not be totally accurate in 2017.

Type of Voucher	Falcon Heights	Lauderdale	Little Canada	Maplewood	Roseville
Housing Choice (Section 8)	39	6	135	380	262
Bridges	0	0	6	5	3

Developers

"Funding is the responsibility of the developer. He or she must pull the funding together and make it work. If you are a developer and you have a vision, you would not proceed without

making sure you have the underlying financing and subsidies in place,” said CommonBond’s Paul Fate.

The tool that affects the largest expansion of affordable housing is the Low Income Housing Tax Credit, (LIHTC) which gives developers tax incentives for including affordable housing in their projects, generally up to 60% Area Median Income (AMI). (Minnesota Housing prefers 50%.) Tax credits come through the Federal Government Treasury Department and are administered by local housing authorities. Credits are only applicable if there is land available for development or redevelopment and usually require givebacks from the city as well.

NIMBYs (Not in My BackYard) discourage developers because they lead to “slow nos,” where the city doesn’t say no right way, but rejects a project later in the negotiations process. Delay is costly for the developer who may be paying for an option on the land, own the land or be paying a holding cost. Developers learn which cities do this and gravitate to other cities.

Minnesota Housing Finance Agency

The Minnesota Housing Finance Agency distributes funds to cities through a consolidated Request for Proposal (RFP) to facilitate one-stop shopping. It partners with the Met Council, Section 8 vouchers, and Greater Metropolitan Housing to offer this funding, which comes from state and federal sources.

Cities rarely apply for funding for a building entirely devoted to Section 8 renters because the funding is hard to put together and make work. However, Minnesota Housing encourages local housing authorities to allocate at least some units for Section 8 vouchers within workforce housing projects. It’s valuable to do so in terms of Housing Performance Scores for state funding, according to Commissioner Tingerthal.

Landlords

Section 8 voucher renters are not protected under Fair Housing regulation. Even when receiving a housing voucher, they can’t easily find a landlord who will accept them. Section 8’s reputation is negative. Landlords don’t want to deal with the extra inspections and paperwork that are a part of the voucher program. In today’s current competitive housing market, they don’t need to bother with the hassle or accept applicants who have bad credit ratings or misdemeanors, which many low-income people and people with mental illness have.

The Minnesota Legislature is currently examining policies that would encourage landlords to take a risk on the poorest and most vulnerable rental applicants. Legislators recently allocated a small amount of money to provide a backstop to landlords renting to families who have criminal backgrounds or mental illness, to compensate for damages beyond what insurance covers. Current state policy discussions focus on how to prevent “three calls from police and then you get evicted” policies if the calls are due to a mental health crisis.

Some housing non-profits are compiling data with the hope of giving landlords more accurate screening processes to enable them to better determine who would be a good tenant.

Housing Link maintains a website to assist people in finding apartments where vouchers are accepted. Their research manager, Dan Hylton, recommends cities give rental licensees information about Housing Link and urge them to list there if their units are affordable.

Minnesota Challenge

A particularly helpful study of practical things that can be done to increase the willingness of local governments to build affordable housing is the Minnesota Challenge study conducted in 2014. The goal is to give state and local communities additional options for providing a full range of housing choices for low and moderate income residents. The study was conducted by CURA, the Housing Justice Center and Becker Consulting and funded by Minnesota Housing, the McKnight Foundation, ULI Minnesota and Enterprise Community Partners.

The most important lesson from the research is that local policies that affect cost play an important role in determining whether it is feasible to build affordable housing and in the amount of affordable housing that can be built throughout the region.

- The report identifies eleven areas where improvements can be made, such as:
- Supporting appropriate density. The single area with the largest impact on cost is the failure of cities to support cost-effective density and scale of affordable housing projects. Several cities have been successful in resisting this tendency.
 - Finding and acquiring sites for new developments is one of the most difficult, time consuming and expensive tasks developers undertake. A number of cities have been quite proactive in easing these burdens, from identifying appropriate sites to zoning sufficient land.
 - Fee reductions and waivers. Local fees, which vary widely, can easily add \$20,000 to \$30,000 in costs per unit.
 - Supporting inclusionary housing, where market rate units must include a certain ratio of affordable units.

Hope for the Future

Despite the complex challenges listed in this report, we are guardedly hopeful for the future. The Greater Minnesota Housing Fund, a nonprofit affordable housing lender, is developing the nation's first regional pool of money to help affordable housing stay that way. The Fund will assist buyers who want to buy apartment complexes when they come up for sale in the seven-county metropolitan area. The goal is to purchase 10 to 20 percent of the affordable housing buildings that go on the market.

In our area, Aeon, a Twin Cities non-profit organization, recently purchased a pair of apartment buildings that will provide much needed workforce housing. The first, Goldenstar, is a 109-unit building in Maplewood. The other, Sun Place, is a 30-unit structure in Roseville.

Recent research by the Urban Land Institute and the Regional Council of Mayors (RCM), that ULI staffs, found:

- Cities that are more accepting and intentional in supporting affordable housing as part of a full range of housing choices ensure their competitive ability by accommodating income diversity in their communities.
- Communities are adopting housing policies and modifying zoning codes to support mixed use, mixed income and walkable places.
- 51 percent of affordable housing units in suburban areas were built or preserved in Regional Council of Mayors (RCM) cities participating in the Urban Land Institute's services from 2008-2014.

A Word of Caution

Though progress has been made in increasing affordable housing for Minnesota's low and moderate income families, the future remains uncertain, given an expected rise in interest rates and a potential decline in public housing funding under President Donald Trump.

Minnesota's Housing Fund is depleted pending Legislative action this year.

Analysis of Affordable Housing In Our Five Cities

On November 1st, 2016, The Roseville Area League of Women Voters Affordable Housing Study Committee sent Falcon Heights, Lauderdale, Little Canada, Maplewood and Roseville City Managers a survey to determine the present affordable housing situation in their cities. The cities had just begun to update their comprehensive plans. In some situations answers were still unknown. City figures are accurate as of December 1, 2016.

The MN Housing Finance Agency defines affordability based on the Area Median Income (AMI). The agency publishes the AMI adjusted by county and by individuals per household. In Ramsey County the AMI is \$60,100 for an individual, \$85,800 for a family of four. Need for assistance is broken into three categories: those with incomes up to 30% AMI, incomes between 31 and 50% and incomes that are 51-80% of the AMI.

Survey questions were based on information members of the Study Committee gathered in interviews with individuals with expertise in regional affordable housing. The survey was organized into three areas based on the Metropolitan Council Housing Plan: Assessing Existing Housing/Needs/Priorities; Implementing Housing Planning; Projecting Future Affordable Housing Needs.

Existing Housing

City	Popula- tion	#Units 0-30% AMI**	#Units 31-50% AMI**	#Units 51- 80% AMI**	Apartments (Units)	Mobile Home Parks/- Units	LIHTC Financed Units***
Falcon Heights	5,571	25* (25)	616* (628)	1,156* (752)	Unknown* (963)	None	None
Lauderdale	2,484	52* (15)	480* (590)	528* (464)	536* (648)	None	None
Little Canada	10,319	605* (953)	825* (1100)	850* (1753)	1,580* (2195)	3/573* (450)	118
Maplewood	40,567	1,327* (1218)	2,920* (4059)	7,776* (7454)	4,373* (4373)	4/726* (734)	31
Roseville	35,580	371 + 15 owned by Met Council (1169)*	175* (2517)	Unknown (7268)*	Abt 5,000 (Includes single family rentals)* (6087)	1/105* (112)	258

*Number reported in survey (Met Council assessment)

**AMI = Area Median Income. 0-31% includes homeless.

***LIHTC = Low Income Housing Tax Credit.

Naturally Occurring Affordable Housing (NOAH), homes that are available without subsidies, are not specifically tracked by any of the cities, but are tracked in the aggregate by the Met Council and included in their Performance Scores.

Implementing Housing Planning

Acreage available for future development is minimal so our inner-ring communities are more likely to focus on redevelopment and rehabilitation.

City	Residential Acreage Available for Development	Residential Acreage Available for Re-development	# Developer -initiated Request for Affordable Housing Builds: 5yrs/10yrs.	Approved/Denied
Falcon Heights	1	Unknown	1/1	Approved
Lauderdale	None	None	0/0	
Little Canada	About 20 acres	Hard to Predict	Unknown other than senior housing/high % of rental housing available	Senior housing approved
Maplewood	Minimal	City doesn't specify	2/Unknown	Approved
Roseville	None	58 acres for high density residential dev.	2/4	1 Pending/2 Approved/1 Denied (hinged on significant amt. of subsidy)

City Programs To Encourage Affordable Housing

There are many ways in which cities can encourage or make it easier for affordable housing to be developed in their communities. We asked if cities:

- Require a percentage of affordable units in high density development?
- Contribute local financial resources for low income housing?
- Reduce/waive building permit and municipal fees?
- Identify and acquire sites?
- Streamline the administrative process for project approval?
- Identify zoning regulations that allow for flexibility in affordable housing development such as parking requirements, design requirements?

There are few allowances in place in our cities presently, aside from:

- Falcon Heights: Has flexibility in zoning/subdivision codes through a Planned Unit Development (PUD).

- **Lauderdale:** flexibility.
 - **Little Canada:** Assisted in providing tax exempt financing with some building upgrades. Contributed bond issuance fees to at least one complex to assist with improvement to a fire suppression system. Provided financing to three existing condo developments that met affordable guidelines using a statutory provision allowing for Housing Improvement Areas (HIA).
 - **Roseville:** Has considered and given subsidy to low income housing projects.
- Most cities require licensing of rental units and oversee them through state and city building codes. Maplewood does not have specific rental licensing standards. Falcon Heights only requires licensing of structures with four or less units.

Cities, generally, are not participating in programs that link individuals and families with affordable housing needs with availability in their communities.

Lauderdale and Roseville have participated in the Met Council's Livable Communities Program. Roseville has also worked with Corridors of Opportunity.

Projecting Affordable Housing Needs

The cities in the Roseville Area League are just beginning to update their comprehensive plans as required by the Metropolitan Council in 2018. When surveyed, they frequently did not have facts and figures readily available.

To assist communities in assessing their comprehensive plans, the Metropolitan Council forecasts population and job growth. It also projects regional household growth and determines each community's share of the regional need for housing. The figures below are based on a total regional need of 37,900 Affordable Housing units for the years 2021-2030. The numbers indicate how many units the Met Council has determined each community needs to add.

City	Allocation 0-30% AMI	Allocation 31-50% AMI	Allocation 51-80% AMI	Total Units Needed
Falcon Heights	0	0	0	0
Lauderdale	0	0	0	0
Little Canada	26	28	25	79
Maplewood	250	95	165	510
Roseville	72	50	20	142

As first-ring suburbs with changing demographics, none has begun to consider examining the relationship between employment in their cities and the need for housing for those employed.

Conclusion

At the time of the survey, all the cities indicated acreage available for new residential development is minimal to non-existent, placing emphasis on future redevelopment of existing land tracts and upgrades or rehabs of current properties.

In general, cities were not well informed about low-income affordable housing AMI availability and present rental voucher usage. Nor were they making affordable housing more development friendly through regulation flexibility. Connecting local individuals/families to support organizations that help them find housing is minimal.

Reflecting the LWVMN position on housing, improvement needs to be encouraged in:

- Providing for a full range of affordable housing opportunities in each city.
- Preserving and improving current affordable housing.
- Promoting better awareness of rental housing subsidy usage and linking low-income residents to support services.
- Supporting incentives that make development/rehabilitation more attractive to developers.
- Maintaining and regulating rental properties.
- Considering inclusion of affordable housing when minimal land available is developed.
- When licensing landlords, urge or require them to list on HousingLink if their units are affordable.

What's Next?

This year's study sought to educate League members, elected officials and the public about the need for affordable housing and its availability in the five cities in which most of our members reside. Many of the housing experts we interviewed told us that informed local advocacy by the League of Women Voters, partnering with other organizations, including churches, could be a key factor in garnering local interest to increase affordable housing options in our cities.

Capstone Project

League members are working with a team of University of Minnesota Humphrey School of Public Affairs graduate students working on a Master's Degree Capstone Project. The goal of the team is to analyze existing affordable housing in our five cities and build a framework of successful practices to meet future needs of our changing cities. With the students, we will make our study results and the framework they develop available to our cities to use as they update required Metropolitan Council housing plans. We will also make the framework available to other leagues representing first-ring suburbs who have many of the same needs as our cities.

LWV Affordable Housing Study Committee

Thanks to committee co-chairs: Rebecca Bormann, Mindy Greiling, Bonnie Koch and members: Judy Berglund, Emma Duren, Georgeann Hall, Claire Jordan, Kathy Juenemann, Kris Nagy, Beth Salzl.



This study is dedicated to Ann Berry, a lifetime League member and passionate advocate for affordable housing. Ann died in 2016.

LAUDERDALE COUNCIL ACTION FORM

Action Requested	
Consent	_____
Public Hearing	_____
Discussion	X
Action	X
Resolution	_____
Work Session	_____

Meeting Date	June 27, 2017
ITEM NUMBER	Goal Setting Date
STAFF INITIAL	JS
APPROVED BY ADMINISTRATOR	

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Annually, the City Council has a goal setting session prior to establishing the annual budget. In the past, the goal setting session has been held before a regularly scheduled council meeting (~5:00 p.m.) but it can be another night as well. Holding the goal setting session prior to a July council meeting works for Mayor Gaasch and the city administrator. Once the date is decided, it will be posted at City Hall. Staff will arrange for a food option.

OPTIONS:

Set time and date for the annual goal setting session.

STAFF RECOMMENDATION:

Motion to approve __ (Date) __ at __ (Time) __ at Lauderdale City Hall to hold the annual goal setting session.

COUNCIL ACTION: