

LAUDERDALE CITY COUNCIL MEETING AGENDA
7:30 P.M. TUESDAY, NOVEMBER 22, 2016
LAUDERDALE CITY HALL, 1891 WALNUT STREET

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL THE MEETING TO ORDER**
2. **ROLL CALL**
3. **APPROVALS**
 - a. Agenda
 - b. Minutes of the November 15, 2016 City Council Meeting
 - c. Claims Totaling \$15,207.45
4. **CONSENT**
5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**
6. **INFORMATIONAL PRESENTATIONS / REPORTS**
7. **PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.

8. **DISCUSSION / ACTION ITEMS**
 - a. Certification of 2017 Special Assessments Resolution 112216A
 - b. 2017 Sanitary Sewer, Storm Sewer, and Recycling Rates Resolution 112216B
 - c. Police Work Group Appointments
 - d. Local Surface Water Management Plan Proposal
9. **ITEMS REMOVED FROM THE CONSENT AGENDA**
10. **ADDITIONAL ITEMS**
11. **SET AGENDA FOR NEXT MEETING**
 - a. Truth in Taxation Hearing Regarding the 2017 Budget and Levy
 - b. Adoption of the 2017 Budget and Levy
 - c. Online Publication of City Documents
 - d. Third Quarter Investment Report
 - e. October Financial Report
12. **WORK SESSION**
 - a. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

- b. City Hall Carpet Replacement Quotes
- c. Community Development Update

13. ADJOURNMENT

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

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November 15, 2016

Roll Call

Mayor Dains called the Regular City Council meeting to order at 7:34 p.m.

Councilors present: Mary Gaasch, Roxanne Grove, Lara Mac Lean, and Mayor Jeffrey Dains.

Councilors absent: Denise Hawkinson

Staff present: Heather Butkowski, City Administrator; Jim Bownik, Assistant City Administrator; and Miles Cline, Deputy City Clerk.

Approvals

Mayor Dains asked if there were any changes to the meeting agenda. There being none, Councilor Grove moved and Councilor Mac Lean seconded the motion to approve the agenda. Motion carried unanimously.

Councilor Gaasch moved to approve the minutes of October 25, 2016. Councilor Grove seconded the motion and it carried unanimously.

Councilor Grove moved and seconded by Councilor Mac Lean to approve the claims totaling \$82,383.04 Motion carried unanimously.

Consent

Councilor Mac Lean moved and seconded by Councilor Grove to approve the Consent Agenda thereby approving the September Financial Report. Motion carried unanimously.

Special Order of Business/Recognitions/Proclamations

Mayor Dains thanked the volunteers for their help with the Halloween party. Council Grove reiterated those sentiments, but added that more help will be needed for the cleanup portion next year.

Discussion/Action Items

A. Canvassing Results of Municipal Election Resolution 111516A

Mayor Dains announced that the City Council would be acting as the canvassing board to adopt the returns from the November 8, 2016 municipal election.

Councilor Gaasch moved and seconded by Councilor Grove to adopt Resolution 111516A – A Resolution Certifying the Election Returns of the November 8, 2016, General Municipal Election. Motion carried unanimously.

LAUDERDALE CITY COUNCIL
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Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

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November 15, 2016

B. Special Parking Permit Request for 1857 Eustis Street

Butkowski explained that Christopher Vilella of 1857 Eustis Street was requesting the Council give him permission to park his vacation trailer alongside his garage in the unimproved part of the alley.

Mayor Dains invited the public to speak on this matter. Sherry Mills, 1856 Malvern Street, addressed the Council. She said that allowing someone to park in the unimproved portion of the alley would prevent access to the utilities in the area. She noted time in the past when Xcel Energy and CenturyLink needed to perform maintenance and address emergency situation.

John Hassinger, 1856 Malvern Street, approached the Council. He echoed many of the same sentiments that Sherry Mills expressed but added that he felt many neighbors would like to use that space and it was unfair to provide that opportunity to only one person.

After a brief discussion, Councilor Gaasch moved and was seconded by Councilor Grove to deny the Special Annual Parking Permit request for a vacation trailer at 1857 Eustis Street. Motion carried unanimously.

C. Disabled Parking Sign Request for 1927 Malvern Street

Ilze Bakuzis, 1927 Malvern Street, requested a handicapped parking sign be placed in front of her house citing medical reasons. She presented a doctor's note and letters indicating the need for her request. Council members were forwarded an email prior to the meeting from a neighbor that expressed support for her request.

After a brief discussion, Councilor Mac Lean moved and was seconded by Councilor Gaasch to approve the installation of a disabled parking sign at 1927 Malvern Street. Motion carried unanimously.

D. Police Work Group Selection Process

Administrator Butkowski said interviews for the Police Work Group were scheduled for Thursday, November 17. The Council provided feedback on the proposed questions. The appointment will be made at the November 22 council meeting.

Set Agenda for Next Meeting

Administrator Butkowski stated the next meeting will include the 2017 Sewer and Recycling Rates, the Third Quarter Investment Report, and payment request number two for the Sanitary Sewer Lining Project.

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

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November 15, 2016

Work Session

A. Opportunity for the Public to Address the City Council

Paul Roufs, 2383 Larpenteur Avenue, approached the Council to express his concerns regarding dogs in his alley. He believes that residents should be aware of leash laws and limit their use of alleys for walking their dogs. Mayor Dains stated that the council will take his thoughts into consideration.

B. 2017 Special Revenue Fund Budgets, Sewer Rates, and Recycling Rates

Administrator Butkowski provided information to the Council on the need for small rate increases to sewer and recycling rates. She recommended a storm sewer rate increase of 5% (\$3.04 per household) to continue to build funds for infrastructure improvements expected to be needed to meet Pollution Control Agency mandates. She recommended the Council raise sanitary sewer rates by 2.5% (\$5.28 per household) to achieve the goal of setting aside half the amount of annual depreciation for future sewer repairs and replacement. Finally, she recommended a 5% increase in recycling rates (\$0.56 per household) to curb losses in revenue sharing due to down markets.

C. Community Development Update

Administrator Butkowski noted that there is continued interest in billboard signage along Highway 280.

Adjournment

There being no further items on the agenda, Councilor Mac Lean moved and seconded by Councilor Grove to adjourn the meeting at 8:12 p.m. Motion carried unanimously.

Respectfully submitted,



Miles Cline
Deputy City Clerk



CITY OF LAUDERDALE
LAUDERDALE CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-792-7650
651-631-2066 FAX

Request for Council Action

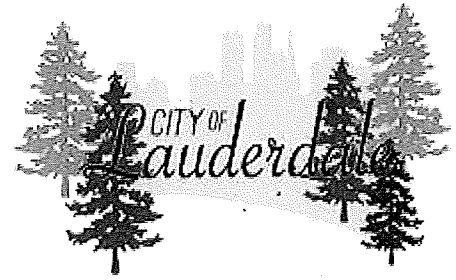
To: Mayor and City Council
From: City Administrator
Meeting Date: November 22, 2016
Subject: List of Claims

The claims totaling \$15,207.45 are provided for City Council review and approval which includes check numbers 25114 to 25140.

Accounts Payable

Checks by Date - Detail by Check Date

User: heather.butkowski
 Printed: 11/18/2016 3:00 PM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	43	Public Employees Retirement Association PR Batch 52300.11.2016 PERA Coordinated PR Batch 52300.11.2016 PERA Coordinated	11/22/2016 PR Batch 52300.11.2016 PER PR Batch 52300.11.2016 PER	999.81 866.51
Total for this ACH Check for Vendor 43:				1,866.32
ACH	44	Minnesota Department of Revenue PR Batch 52300.11.2016 State Income Tax	11/22/2016 PR Batch 52300.11.2016 Stat	470.03
Total for this ACH Check for Vendor 44:				470.03
ACH	45	ICMA Retirement Corporation PR Batch 52300.11.2016 Deferred Comp PR Batch 52300.11.2016 Deferred Comp	11/22/2016 PR Batch 52300.11.2016 Def PR Batch 52300.11.2016 Def	1,841.92 848.77
Total for this ACH Check for Vendor 45:				2,690.69
ACH	46	Internal Revenue Service PR Batch 52300.11.2016 FICA Employer Portio PR Batch 52300.11.2016 Medicare Employer Po PR Batch 52300.11.2016 Federal Income Tax PR Batch 52300.11.2016 Medicare Employee Pc PR Batch 52300.11.2016 FICA Employee Portio	11/22/2016 PR Batch 52300.11.2016 FIC. PR Batch 52300.11.2016 Med PR Batch 52300.11.2016 Fed PR Batch 52300.11.2016 Med PR Batch 52300.11.2016 FIC.	980.56 229.34 1,074.41 229.34 980.56
Total for this ACH Check for Vendor 46:				3,494.21
25114	74 523280430 523280430 523280430 523280430	Xcel Energy 1917 Walnut Street 1885 Fulham Street 1917 Walnut Street 1885 Fulham Street	11/22/2016	34.05 13.56 31.64 25.00
Total for Check Number 25114:				104.25
25115	130	Crystal Wisen Election Judge	11/22/2016	93.75
Total for Check Number 25115:				93.75
25116	129	Jennifer Syverson Election Judge	11/22/2016	93.75
Total for Check Number 25116:				93.75
25117	128	Linda Stowell Election Judge	11/22/2016	93.75
Total for Check Number 25117:				93.75
25118	127	Chuck Stewart Election Judge	11/22/2016	96.88

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 25118:	96.88
25119	126	Shirley Soderstrom Election Judge	11/22/2016	93.75
			Total for Check Number 25119:	93.75
25120	125	Ann Sisel Election Judge	11/22/2016	200.00
			Total for Check Number 25120:	200.00
25121	142	Hans Simons Election Judge	11/22/2016	200.00
			Total for Check Number 25121:	200.00
25122	47	Public Employees Insurance Program PR Batch 52300.11.2016 Health Insurance PR Batch 52300.11.2016 Dental	11/22/2016 PR Batch 52300.11.2016 Heal PR Batch 52300.11.2016 Den	2,218.06 107.49
			Total for Check Number 25122:	2,325.55
25123	143	Peiju Picard Election Judge	11/22/2016	200.00
			Total for Check Number 25123:	200.00
25124	124	Mark Peterson Election Judge	11/22/2016	93.75
			Total for Check Number 25124:	93.75
25125	123	Paula Moyer Election Judge	11/22/2016	93.75
			Total for Check Number 25125:	93.75
25126	76	Minnesota Government Finance Officers A: Lunch Meeting - Jim	11/22/2016	15.00
			Total for Check Number 25126:	15.00
25127	122	Tony Mieloch Election Judge	11/22/2016	143.75
			Total for Check Number 25127:	143.75
25128	121	Gayle Mangan Election Judge	11/22/2016	93.75
			Total for Check Number 25128:	93.75
25129	30 247467	League of Minnesota Cities Conference - Kelly Dolphin	11/22/2016	325.00
			Total for Check Number 25129:	325.00
25130	144	International City/County Management Ass ICMA Renewal - Heather	11/22/2016	783.24

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 25130:	783.24
25131	65 14269107	Integra Telecom Holdings Inc Fax Line	11/22/2016	51.28
			Total for Check Number 25131:	51.28
25132	120	Judith Hayes Election Judge	11/22/2016	93.75
			Total for Check Number 25132:	93.75
25133	119	Karen Doherty Head Election Judge	11/22/2016	282.50
			Total for Check Number 25133:	282.50
25134	25	County of Ramsey PR Batch 52300.11.2016 Short Term Disability PR Batch 52300.11.2016 Life Insurance PR Batch 52300.11.2016 Long Term Disability	11/22/2016 PR Batch 52300.11.2016 Sho PR Batch 52300.11.2016 Life PR Batch 52300.11.2016 Lon	59.35 282.15 76.05
			Total for Check Number 25134:	417.55
25135	118	Lisa Cierzan Election Judge	11/22/2016	200.00
			Total for Check Number 25135:	200.00
25136	117	Donna Bowe Election Judge	11/22/2016	93.75
			Total for Check Number 25136:	93.75
25137	116	Wally Borner Election Judge	11/22/2016	93.75
			Total for Check Number 25137:	93.75
25138	141	Janet Borner Election Judge	11/22/2016	118.75
			Total for Check Number 25138:	118.75
25139	115	Paula Biever Election Judge	11/22/2016	93.75
			Total for Check Number 25139:	93.75
25140	34	AFSCME MN Council 5 PR Batch 52300.11.2016 Union Dues	11/22/2016 PR Batch 52300.11.2016 Unic	191.20
			Total for Check Number 25140:	191.20
			Total for 11/22/2016:	15,207.45
			Report Total (31 checks):	15,207.45

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion _____ X _____
Action _____ X _____
Resolution _____ X _____
Work Session _____

Meeting Date November 22, 2016

ITEM NUMBER P&W Spec. Assessments

STAFF INITIAL 

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Earlier this year the City Council agreed to remove a large tree shared by two neighbors on Walnut Street via a petition and waiver process. The next step in the process is for the City Council to adopt a resolution certifying the costs as a special assessment to those two property owners. As the owners waived their rights to the usual special assessment process, all that is required of the Council is adoption of the following resolution. Staff included a copy of the invoices sent to the property owners and final signed petition and waiver agreements.

STAFF RECOMMENDATION:

Motion to adopt Resolution 112216A—A Resolution Levying Special Assessments for Petition and Waiver Agreements.

RESOLUTION 112216A

**CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA**

**RESOLUTION LEVYING SPECIAL ASSESSMENTS
FOR PETITION AND WAIVER AGREEMENTS**

WHEREAS, the City Council has met its obligations in regard to the proposed final assessment for petition and waiver agreements:

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAUDERDALE, MINNESOTA THAT:

Section 1. Such proposed assessment, a copy of which is attached hereto and made a part hereof, is hereby accepted and shall constitute the special assessment against the lands named therein, and each tract of land there included is hereby found to be benefited by the proposed improvement in the amount of the assessment levied against it.

Section 2. Such assessment shall be payable over a period of three years with an interest rate of eight percent (8%) or a charge of \$25.00, whichever is greater.

Section 3. The owner of property so assessed may, at any time prior to certification of the assessment to the County Auditor, pay the whole of the assessment on such property with interest accrued to the date of payment, to the City Administrator, except that no interest shall be charged if the entire assessment is paid within 30 days from the date of the adoption of the final assessment resolution; and they may, at any time thereafter, pay to the City Administrator the entire amount of the assessment remaining unpaid, with interest accrued to December 31 of the year in which such payment is made.

Section 4. The City Administrator shall forthwith transmit a certified duplicate of this assessment to the County Auditor to be extended on the property tax lists of Ramsey County. Such assessments shall be collected and paid over in the same manner as other municipal taxes.

Adopted: November 22, 2016

Jeffrey Dains
Mayor

ATTEST:

Heather Butkowski
City Administrator

CITY OF LAUDERDALE
 Petition and Waiver Agreement Special Assessments
 2016

PID	Name	Address	Invoice	Reason	Amount
17.29.23.33.0034	Sung Chul Park/ Yoonju Park	1794 Walnut Street	16-32	Petition and Waiver Agreement Tree Removal	\$ 2,727.50
17.29.23.33.0035	Julee Denise Blake	1798 Walnut Street	16-31	Petition and Waiver Agreement Tree Removal	\$ 2,727.50
					<u>\$ 5,455.00</u>

City of Lauderdale

1891 Walnut Street
Lauderdale, MN 55113
Tel: 651-792-7650
Fax: 651-631-2066

Invoice/Utility Bill
Invoice #16-31
DATE: 10/04/2016

To: Julee Blake
1798 Walnut Street
Lauderdale, MN 55113

	DESCRIPTION	AMOUNT
	Shared cost for removal of cottonwood tree at 1798 Walnut Street	\$2,500.00
		\$181.50
	Shared legal costs for drafting agreement	
	Document recording fee	\$46.00
	TOTAL DUE	\$2,727.50

Payable within 30 days.
Please pay the amount listed above
Please make checks payable to the City of Lauderdale.

THANK YOU.

City of Lauderdale

1891 Walnut Street
Lauderdale, MN 55113
Tel: 651-792-7650
Fax: 651-631-2066

Invoice/Utility Bill

Invoice #16-32

DATE: 10/04/2016

To: Sung Chul and Yoonju Park
1794 Walnut Street
Lauderdale, MN 55113

	DESCRIPTION	AMOUNT
	Shared cost for removal of cottonwood tree at 1798 Walnut Street Shared legal costs for drafting agreement Document recording fee	\$2,500.00 \$181.50 \$46.00
	TOTAL DUE	\$2,727.50

Payable within 30 days.
Please pay the amount listed above
Please make checks payable to the City of Lauderdale.

THANK YOU



CITY OF LAUDERDALE
LAUDERDALE CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-792-7650
651-631-2066 FAX

October 4, 2016

Sung Chul and Yoonju Park
1794 Walnut Street
Lauderdale MN 55113

RE: Parcel # 17.29.23.33.034

Dear Pastor Chul and Ms. Park:

The City completed tree removal this summer at 1798 Walnut Street per the executed Petition and Waiver Agreement, which a copy is enclosed for your reference. The document was recorded with Ramsey County Recorder. Also, enclosed is an invoice that reflects your portion of the costs totaling \$2,727.50.

Such assessment is proposed to be payable in three installments, due for the taxes payable 2017, 2018 and 2019 calendar years and will bear an interest rate of eight percent (8%).

You may at any time prior to certification of the assessment to the county auditor, pay the entire assessment on such property with no interest, such payment must be made **before November 15, 2016**.

You may at any time thereafter, pay to the City of Lauderdale the entire amount of the assessment remaining unpaid, with interest accrued to December 31 of the year in which such payment is made. Such payment must be made before November 15 or interest will be charged through December 31 of the succeeding year.

Questions regarding the proposed special assessment may be directed to me at 651-792-7650.

Sincerely,

Heather Butkowsky
City Administrator

Enclosures



Doc No A04620862

Certified, filed and/or recorded on
Aug 23, 2016 12:30 PM

Office of the County Recorder
Ramsey County, Minnesota
Susan R Roth, County Recorder
Christopher A. Samuel, County Auditor and Treasurer

Deputy 708

Pkg ID 1144746C

Document Recording Fee Abstract	\$46.00
<i>Document Total</i>	\$46.00

PETITION AND WAIVER AGREEMENT

THIS PETITION AND WAIVER AGREEMENT (the "Agreement") is made this 20 day of July, 2016, by and between the city of Lauderdale, a Minnesota municipal corporation (the "City"), and Sung Chul Park and Yoonju Park, owners of 1794 Walnut Street, Lauderdale, Minnesota (the "Owners").

WITNESSETH:

WHEREAS, the Owners are the fee owner of certain real property located in Lauderdale whose legal description is Lot 29, Block 9, Lauderdale's East Side Addition, PIN 17.29.23.33.0034, (the "Property"); and

WHEREAS, the neighbor has a large cottonwood tree that spans her property and that of the Owners; and

WHEREAS, the tree has limbs that are dead and of concern to the Owners as they feel they pose a threat to public safety; and

WHEREAS, the Owners and their neighbor have requested that the City cut down and remove the tree from 1798 Walnut Street and the Owners and the neighbor have each agreed to be specially assessed fifty percent of all costs for the tree removal; and

WHEREAS, the City is willing to specially assess both 1798 Walnut Street and 1794 Walnut Street for the full cost of the tree removal project as the benefited properties; and

WHEREAS, the City is willing to forgo notices and hearings, provided the assurances and covenants hereinafter stated are made by the Owners to ensure that the City will have a valid and collectable special assessment as it relates to the tree removal projects.

NOW, THEREFORE, ON THE BASIS OF THE OBLIGATIONS CONTAINED HEREIN, THE PARTIES HERETO AGREE AS FOLLOWS:

1. The Owners represent and warrant that they are the fee owners of the Property and that they have legal power and authority to encumber the Property as herein provided and that there are no other liens or encumbrances against the Property except those of record.
2. The Owners hereby petition the City for removal of the tree and hereby grant permission for the City and its contractor to enter the Property for the purpose of carrying out the removal of the tree (the "Project"). The City will remove the tree at such time as it is able to procure a qualified, licensed tree trimmer.
3. The Owners consent to the City levying a special assessment for the Project against the Property in accordance with Minn. Stat., Section 429.061. The principal amount of the special assessment shall be one-half of the actual cost to remove the tree, including all legal and administrative expenses associated therewith, but not to exceed \$3,000.00. The City intends to enter into a similar agreement with the owner of the neighboring property at 1798 Walnut Street but this Agreement is valid regardless of whether the City and the neighbor execute such an agreement.
4. The Owners waive notice of hearing and hearing pursuant to Minn. Stat. Section 429.031 on the Project and notice of hearing and hearing on the special assessment levied to finance the Project pursuant to Minn. Stat. Section 429.061 and specifically request that the Project be carried out and the special assessment be levied against the Property without notice of hearing or hearing.
5. The Owners waive the right to appeal the levy of special assessment in accordance with this Agreement pursuant to Minn. Stat. Section 429.081 and further specifically agree with respect to such special assessment against the Property that:
 - a. All requirements of Minn. Stat., Chapter 429 with which the City does not comply are hereby waived by the Owner; and
 - b. The increase in fair market value of the Property resulting from completing the Project will be at least equal to the amount of the special assessment levied against the Property and that such increase in fair market value is a special benefit to the Property.
6. The special assessment levied against the Property shall be payable over three years and shall bear an interest rate of eight percent per annum. The first installment of principal and interest shall be included in the first tax rolls completed after adoption of the resolution levying the special assessment.
7. The waivers and agreements contained in this Agreement shall bind the Owners and their successors and assigns and shall run with the Property. It is the intent of the parties hereto that this Agreement be in a form which is recordable among the land records of Ramsey County, Minnesota and the Owners and the City agree to make any changes in this Agreement which may be necessary to effect the recording and filing of this Agreement against the title of the Property.

8. Any notice required to be given under this Agreement shall be deemed given if delivered personally or sent by U.S. mail:

a) as to the Owner Sung Chul and Yoonju Park
1794 Walnut Street
Lauderdale, MN 55113

b) as to the City City of Lauderdale
1891 Walnut Street
Lauderdale, MN 55331
Attn: City Administrator

or at such other address as either party may from time to time notify the other in writing in accordance with this paragraph.

9. This Agreement shall terminate upon the final payment of all special assessment levied against the Property for the Project.

IN WITNESS WHEREOF, the parties have set their hands the day and year first written above.

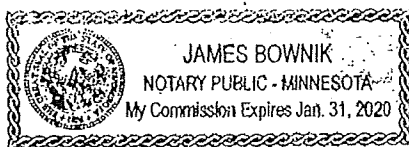
OWNERS OF 1794 WALNUT STREET

By: Sung Chul Park
Sung Chul Park

By: Yoonju Park
Yoonju Park

STATE OF MINNESOTA)
) ss.
COUNTY OF RAMSEY)

The foregoing instrument was acknowledged before me this 20 day of July, 2016, by Sung Chul Park and Yoonju Park, a married couple, owners of 1794 Walnut Street.



James Bownik
Notary Public

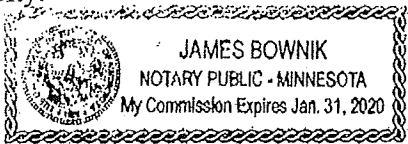
CITY OF LAUDERDALE

By: Jeffrey Dains
Jeffrey Dains, Mayor

By: Heather Butkowski
Heather Butkowski, City Administrator-
Clerk

STATE OF MINNESOTA)
) ss
COUNTY OF RAMSEY)

The foregoing instrument was acknowledged before me this 20 day of July, 2016, by Jeffrey Dains and Heather Butkowski, the mayor and city administrator-clerk, respectively, of the city of Lauderdale, a municipal corporation under the laws of the state of Minnesota, on behalf of the City.



James Bownik
Notary Public

Drafted by:
Kennedy and Graven
Ronald H. Batty
470 U.S. Bank Plaza
200 South 6th Street
Minneapolis, MN 55402-1458.



CITY OF LAUDERDALE
LAUDERDALE CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-792-7650
651-631-2066 FAX

October 4, 2016

Julee Blake
1798 Walnut Street
Lauderdale MN 55113

RE: Parcel # 17.29.23.33.035

Dear Ms. Blake:

The City completed tree removal this summer at 1798 Walnut Street per the executed Petition and Waiver Agreement, which a copy is enclosed for your reference. The document was recorded with Ramsey County Recorder. Also, enclosed is an invoice that reflects your portion of the costs totaling \$2,727.50.

Such assessment is proposed to be payable in three installments, due for the taxes payable 2017, 2018 and 2019 calendar years and will bear an interest rate of eight percent (8%).

You may at any time prior to certification of the assessment to the county auditor, pay the entire assessment on such property with no interest, such payment must be made **before November 15, 2016**.

You may at any time thereafter, pay to the City of Lauderdale the entire amount of the assessment remaining unpaid, with interest accrued to December 31 of the year in which such payment is made. Such payment must be made before November 15 or interest will be charged through December 31 of the succeeding year.

Questions regarding the proposed special assessment may be directed to me at 651-792-7650.

Sincerely,

Heather Butkowsky
City Administrator

Enclosures



Doc No A04620863

Certified, filed and/or recorded on
Aug 23, 2016 12:30 PM

Office of the County Recorder
Ramsey County, Minnesota
Susan R Roth, County Recorder
Christopher A. Samuel, County Auditor and Treasurer

Deputy 708

Pkg ID 1144746C

Document Recording Fee Abstract	\$46.00
<i>Document Total</i>	\$46.00

A-2

PETITION AND WAIVER AGREEMENT

THIS PETITION AND WAIVER AGREEMENT (the "Agreement") is made this 12 day of July, 2016, by and between the city of Lauderdale, a Minnesota municipal corporation (the "City"), and Julee Denise Blake, owner of 1798 Walnut Street, Lauderdale, Minnesota (the "Owner").

WITNESSETH:

WHEREAS, the Owner is the fee owner of certain real property located in Lauderdale whose legal description is Lot 30, Block 9, Lauderdale's East Side Addition, PIN 17.29.23.33.0035, (the "Property"); and

WHEREAS, the Owner has a large cottonwood tree that spans her property and that of neighbors; and

WHEREAS, the tree has limbs that are dead and of concern to the neighbors as they feel they pose a threat to public safety; and

WHEREAS, the Owner and the neighbor have requested that the City cut down and remove the tree from the Property and the Owner and the neighbor have each agreed to be specially assessed fifty percent of all costs for the tree removal; and

WHEREAS, the City is willing to specially assess both 1798 Walnut Street and 1794 Walnut Street for the full cost of the tree removal project as the benefited properties; and

WHEREAS, the City is willing to forgo notices and hearings, provided the assurances and covenants hereinafter stated are made by the Owner to ensure that the City will have a valid and collectable special assessment as it relates to the tree removal projects.

NOW, THEREFORE, ON THE BASIS OF THE OBLIGATIONS CONTAINED HEREIN, THE PARTIES HERETO AGREE AS FOLLOWS:

1. The Owner represents and warrants that she is the fee owner of the Property and that she has legal power and authority to encumber the Property as herein provided and that there are no other liens or encumbrances against the Property except those of record.
2. The Owner hereby petitions the City for removal of the tree and hereby grants permission for the City and its contractor to enter the Property for the purpose of carrying out the removal of the tree (the "Project"). The City will remove the tree at such time as it is able to procure a qualified, licensed tree trimmer.
3. The Owner consents to the City levying a special assessment for the Project against the Property in accordance with Minn. Stat., Section 429.061. The principal amount of the special assessment shall be one-half of the actual cost to remove the tree, including all legal and administrative expenses associated therewith, but not to exceed \$3,000.00. The City intends to enter into a similar agreement with the owner of the neighboring property at 1794 Walnut Street but this Agreement is valid regardless of whether the City and the neighbor execute such an agreement.
4. The Owner waives notice of hearing and hearing pursuant to Minn. Stat. Section 429.031 on the Project and notice of hearing and hearing on the special assessment levied to finance the Project pursuant to Minn. Stat. Section 429.061 and specifically requests that the Project be carried out and the special assessment be levied against the Property without notice of hearing or hearing.
5. The Owner waives the right to appeal the levy of special assessment in accordance with this Agreement pursuant to Minn. Stat. Section 429.081 and further specifically agree with respect to such special assessment against the Property that:
 - a. All requirements of Minn. Stat., Chapter 429 with which the City does not comply are hereby waived by the Owner; and
 - b. The increase in fair market value of the Property resulting from completing the Project will be at least equal to the amount of the special assessment levied against the Property and that such increase in fair market value is a special benefit to the Property.
6. The special assessment levied against the Property shall be payable over three years and shall bear an interest rate of eight percent per annum. The first installment of principal and interest shall be included in the first tax rolls completed after adoption of the resolution levying the special assessment.
7. The waivers and agreements contained in this Agreement shall bind the Owner and her successors and assigns and shall run with the Property. It is the intent of the parties hereto that this Agreement be in a form which is recordable among the land records of Ramsey County, Minnesota and the Owner and the City agree to make any changes in this Agreement which may be necessary to effect the recording and filing of this Agreement against the title of the Property.

8. Any notice required to be given under this Agreement shall be deemed given if delivered personally or sent by U.S. mail:

a) as to the Owner Julee Denise Blake
1798 Walnut Street
Lauderdale, MN 55113

b) as to the City City of Lauderdale
1891 Walnut Street
Lauderdale, MN 55331
Attn: City Administrator

or at such other address as either party may from time to time notify the other in writing in accordance with this paragraph.

9. This Agreement shall terminate upon the final payment of all special assessment levied against the Property for the Project.

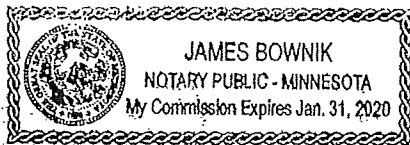
IN WITNESS WHEREOF, the parties have set their hands the day and year first written above.

OWNER OF 1798 WALNUT STREET

By: Julee D Blake
Julee Denise Blake

STATE OF MINNESOTA)
) ss.
COUNTY OF RAMSEY)

The foregoing instrument was acknowledged before me this 12 day of July, 2016, by Julee Denise Blake, a single person, owner of 1798 Walnut Street.



James Bownik
Notary Public

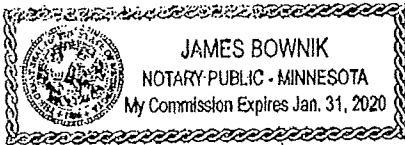
CITY OF LAUDERDALE

By: Jeffrey Dains
Jeffrey Dains, Mayor

By: Heather Butkowski
Heather Butkowski, City Administrator-
Clerk

STATE OF MINNESOTA)
) ss
COUNTY OF RAMSEY)

The foregoing instrument was acknowledged before me this 12 day of July, 2016, by Jeffrey Dains and Heather Butkowski, the mayor and city administrator-clerk, respectively, of the city of Lauderdale, a municipal corporation under the laws of the state of Minnesota, on behalf of the City.



James Bownik
Notary Public

Drafted by:
Kennedy and Growen
Ronald H. Batty
470 U.S. Bank Plaza
200 South 6th Street
Minneapolis, MN 55402-1458

ACTION REQUESTED	LAUDERDALE COUNCIL
Consent _____	MEETING DATE <u>November 22, 2016</u>
Special _____	ITEM NUMBER <u>2017 Rates for Sanitary Sewer, Storm Water and Recycling</u>
Public Hearing _____	STAFF INITIAL <u>JB</u>
Report _____	APPROVED BY <u>ADMINISTRATOR</u>
Discussion/Action <u>X</u>	
Resolution <u>X</u>	
Work session _____	

BACKGROUND:

Council discussed the Utility Rate Study at the November 15 meeting with staff recommending increases for 2017 as follows:

Sanitary Sewer 2.5%

Residential flat rate of \$54.09 and Commercial consumption rate of \$2.67.

Storm Water 5%

Flat rate of \$16.03 per quarter per Residential Equivalency Factor.

Recycling 5%

Flat rate of \$2.84 per residential unit per month.

The attached resolution reflects these increases. Along with the resolution is a complete copy of the 2017 budget and capital improvement plan for Council review prior to adoption at the December 13 city council meeting.

OPTIONS:

STAFF RECOMMENDATION:

Motion to adopt Resolution 112216B Establishing 2017 Sanitary Sewer Rates, Storm Sewer Rates, and Recycling Rates.

COUNCIL ACTION:

RESOLUTION NO. 112216B

**CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA**

**A RESOLUTION ESTABLISHING 2017
SANITARY SEWER RATES, STORM SEWER RATES AND RECYCLING RATES**

WHEREAS, the City of Lauderdale incurs expenses related to the operation of its sanitary sewer collection and disposal system, including Metropolitan Council Environmental Services wastewater treatment fees, as well as its own costs for salaries and maintenance of the utility; and

WHEREAS, the City of Lauderdale incurs expenses related to the operation of its storm sewer collection system, including costs for salaries and maintenance of the utility; and

WHEREAS, the City of Lauderdale incurs expenses related to the operation of its residential recycling program, including costs for salaries and collection of materials; and

WHEREAS, sanitary sewer rates, storm sewer rates and recycling rates are set annually by the Lauderdale City Council; and

WHEREAS, the City Code provides for the collection of sanitary sewer service charges, storm sewer service charges and residential recycling collection;

NOW THEREFORE, BE IT RESOLVED that the Lauderdale City Council sets the following rates for 2017:

- 1) Sanitary Sewer
 - A) Residential: A flat rate of \$54.09 per residential unit per quarter
 - B) Commercial: \$2.67 per unit of water consumption per month, with a minimum monthly charge of \$13
- 2) Storm Sewer: A flat rate of \$16.03 per quarter per REF (Residential Equivalency Factor)
- 3) Recycling: A flat rate of \$2.84 per residential unit per month

Adopted by the City Council of the City of Lauderdale this 22nd day of November, 2016.

Jeffrey Dains, Mayor


(ATTEST)

(SEAL)

Heather Butkowski, City Administrator

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested	
Consent	_____
Public Hearing	_____
Discussion	_____X_____
Action	_____X_____
Resolution	_____
Work Session	_____

Meeting Date	November 22, 2016
ITEM NUMBER	<u>Police Workgroup</u>
STAFF INITIAL	<u></u>
APPROVED BY ADMINISTRATOR	

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Nine interviews were completed on Thursday, November 17. The remaining interview is scheduled for Monday evening. Staff will send out a memo after that meeting with Mayor Dains and Councilor Grove's recommended appointments.

STAFF RECOMMENDATION:

CITY OF LAUDERDALE
GENERAL FUND REVENUES
2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
101-00000-410-31010	CURRENT AD VALOREM TAXES	\$ 486,032	\$ 560,404	\$ 577,212
101-00000-410-31020	DELINQUENT AD VALOREM TAXES	\$ (15,412)	\$ -	\$ -
101-00000-410-31040	FISCAL DISPARITIES	\$ 127,790	\$ 116,157	\$ 131,121
101-00000-410-31055	EXCESS TAX INCREMENT	\$ 578	\$ -	\$ -
101-00000-410-31900	PENALTIES AND INTEREST TAXES	\$ (1,644)	\$ -	\$ -
	TAXES	\$ 597,344	\$ 676,561	\$ 708,333
101-00000-410-32110	LIQUOR LICENSES	\$ 150	\$ 150	\$ 150
101-00000-410-32180	TOBACCO LICENSES	\$ 400	\$ 400	\$ 400
101-00000-410-32190	OTHER BUSINESS LICENSES	\$ 2,075	\$ 1,800	\$ 1,900
101-00000-410-32192	HVAC CONTRACTOR LICENSES	\$ 1,550	\$ 600	\$ 1,200
101-00000-410-32240	ANIMAL LICENSES	\$ 190	\$ 150	\$ 100
101-00000-420-32210	BUILDING PERMITS	\$ 22,613	\$ 13,500	\$ 15,500
101-00000-420-32230	PLUMBING & HEATING PERMITS	\$ 7,065	\$ 3,500	\$ 4,500
101-00000-420-32270	RENTAL HOUSING LICENSES	\$ 6,299	\$ 6,000	\$ 6,000
101-00000-430-32261	EXCAVATING PERMITS	\$ -	\$ -	\$ -
	PERMITS & LICENSES	\$ 40,342	\$ 26,100	\$ 29,750
101-00000-410-33401	LOCAL GOVERNMENT AID	\$ 536,736	\$ 537,502	\$ 537,818
101-00000-410-33422	OTHER STATE GRANTS & AIDS	\$ 1,198	\$ 1,198	\$ 1,198
	INTERGOVERNMENTAL REVENUE	\$ 537,934	\$ 538,700	\$ 539,016
101-00000-410-34101	CITY HALL RENT	\$ 6,988	\$ 2,500	\$ 4,700
101-00000-410-34103	ZONING & SUBDIVISION FEES	\$ 1,000	\$ 1,000	\$ 1,000
101-00000-420-34104	PLAN CHECK FEES	\$ 6,690	\$ 3,500	\$ 4,000
101-00000-410-34105	SALE OF MAPS & PUBLICATIONS	\$ 17	\$ 50	\$ 25
101-00000-410-34108	ADMINISTRATIVE FEES	\$ 50	\$ -	\$ -
101-00000-420-34202	SPECIAL FIRE PROTECTION SERVICES	\$ 1,225	\$ 600	\$ 600
101-00000-420-34206	MOWING & GARBAGE CLEANUP	\$ -	\$ -	\$ -
101-00000-430-34303	SNOW REMOVAL CHARGES	\$ -	\$ -	\$ -
101-00000-450-34780	PARK SHELTER FEES	\$ -	\$ 5,000	\$ 300
101-00000-450-34920	MERCHANDISE SALES	\$ -	\$ 100	\$ 400
	CHARGES FOR SERVICES	\$ 15,970	\$ 12,750	\$ 11,025

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
101-00000-420-35101	COURT FINES	\$ 49,771	\$ 45,000	\$ 45,000
101-00000-420-35200	FORFEITED & SEIZED ASSETS	\$ 200	\$ -	\$ -
	FINES & FORFEITS	\$ 49,971	\$ 45,000	\$ 45,000
101-00000-410-36101	SPECIAL ASSESSMENTS - COUNTY	\$ 500	\$ -	\$ -
101-00000-410-36102	PENALTIES & INTEREST	\$ 343	\$ -	\$ -
101-00000-410-36200	OTHER MISCELLEANOUS REVENUE	\$ 3,693	\$ -	\$ -
101-00000-410-36210	INTEREST ON INVESTMENTS	\$ 3,054	\$ 2,125	\$ 2,100
101-00000-410-36230	CONTRIBUTIONS & DONATIONS	\$ -	\$ -	\$ -
101-00000-450-36230	CONTRIBUTIONS & DONATIONS	\$ -	\$ 3,475	\$ -
101-00000-420-36260	SURCHARGES COLLECTED	\$ 1,385	\$ 500	\$ 800
	MISCELLANEOUS REVENUE	\$ 8,975	\$ 6,100	\$ 2,900
101-00000-410-39101	SALE OF CAPITAL ASSETS	\$ -	\$ -	\$ -
101-00000-410-39200	TRANSFER IN	\$ 20,461	\$ -	\$ -
	OTHER SOURCES	\$ 20,461	\$ -	\$ -
	TOTAL GENERAL FUND REVENUE	\$ 1,270,997	\$ 1,305,211	\$ 1,336,024
	REVENUES OVER/UNDER EXPENDITURES	\$ -	\$ 3,600	\$ (0)
	FUND BALANCE - January 1	\$ 758,551	\$ 780,967	\$ 784,567
	FUND BALANCE - December 31	<u>\$ 780,967</u>	<u>\$ 784,567</u>	<u>\$ 784,567</u>
	FUND BALANCE - Nonspendable	\$ 1,752	\$ 3,226	
	FUND BALANCE - Restricted			
	FUND BALANCE - Committed			
	FUND BALANCE - Assigned			
	FUND BALANCE - Unassigned	\$ 756,799	\$ 777,741	

CITY OF LAUDERDALE
GENERAL FUND EXPENSE SUMMARY
2017

Department Number	Title	2015 Actual	2016 Adopted	2017 Proposed
41110	LEGISLATIVE	\$ 34,110	\$ 31,353	\$ 27,593
41320	CITY ADMINISTRATION	\$ 198,049	\$ 209,888	\$ 216,105
41410	ELECTIONS	\$ 12,733	\$ 20,080	\$ 18,111
41610	LEGAL	\$ 33,392	\$ 22,100	\$ 23,000
41910	PLANNING	\$ 30,842	\$ 36,391	\$ 42,013
41940	GENERAL GOVERNMENT BUILDINGS	\$ 13,909	\$ 13,300	\$ 18,550
	GENERAL GOVERNMENT	\$ 323,035	\$ 333,112	\$ 345,372
42100	PUBLIC SAFETY	\$ 679,461	\$ 704,910	\$ 727,134
42400	BUILDING INSPECTIONS	\$ 27,017	\$ 36,722	\$ 26,431
	PUBLIC SAFETY	\$ 706,478	\$ 741,632	\$ 753,565
43121	PUBLIC WORKS	\$ 64,877	\$ 81,114	\$ 78,360
43160	STREET LIGHTING	\$ 6,005	\$ 7,000	\$ 7,000
	PUBLIC WORKS	\$ 70,882	\$ 88,114	\$ 85,360
45200	PARKS & RECREATION	\$ 71,235	\$ 70,753	\$ 81,127
46500	ECONOMIC DEVELOPMENT	\$ 2,292	\$ 20,000	\$ 20,000
49200	MISCELLANEOUS UNALLOCATED EXPENSES	\$ -	\$ 10,000	\$ 10,000
49300	OTHER FINANCING USES	\$ 74,659	\$ 38,000	\$ 38,000
	OTHER	\$ 148,186	\$ 138,753	\$ 149,127
TOTAL EXPENDITURES		\$ 1,248,581	\$ 1,301,611	\$ 1,333,424

CITY OF LAUDERDALE
 LEGISLATIVE
 2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
101-41110-410-41030	PART TIME EMPLOYEES	\$ 16,500	\$ 16,500	\$ 16,500
101-41110-410-41220	FICA		\$ 1,023	\$ 1,023
101-41110-410-41225	MEDICARE	\$ 1,263	\$ 239	\$ 239
101-41110-410-41510	WORKERS COMPENSATION INSURANCE PERSONNEL	\$ 39	\$ 41	\$ 41
		<u>\$ 17,802</u>	<u>\$ 17,803</u>	<u>\$ 17,803</u>
101-41110-410-42110	GENERAL SUPPLIES	\$ 28	\$ -	\$ 50
101-41110-410-42115	MEETING	\$ -	\$ -	\$ 200
101-41110-410-42410	MINOR TOOLS & EQUIPMENT SUPPLIES	\$ 85	\$ -	\$ 100
		<u>\$ 113</u>	<u>\$ -</u>	<u>\$ 350</u>
101-41110-410-43140	TRAINING & EDUCATION	\$ 1,499	\$ 1,500	\$ 2,500
101-41110-410-43310	TRAVEL EXPENSE	\$ 2,001	\$ 1,000	\$ 1,200
101-41110-410-43510	LEGAL NOTICES & PUBLISHING	\$ 2,728	\$ 800	\$ 1,500
101-41110-410-43610	INSURANCE & BONDS	\$ 6,905	\$ 6,500	\$ 400
101-41110-410-44330	DUES & SUBSCRIPTIONS OTHER SERVICES & CHARGES	\$ 3,062	\$ 3,750	\$ 3,840
		<u>\$ 16,195</u>	<u>\$ 13,550</u>	<u>\$ 9,440</u>
101-41110-410-45700	OFFICE FURNITURE & EQUIPMENT CAPITAL OUTLAY	\$ -	\$ -	\$ -
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL EXPENDITURES		<u><u>\$ 34,110</u></u>	<u><u>\$ 31,353</u></u>	<u><u>\$ 27,593</u></u>

NOTES:

Dues include Metro Cities, League of Minnesota Cities, Mayor's Association and Suburban Rate Authority

CITY OF LAUDERDALE
 CITY ADMINISTRATION
 2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
101-41320-410-41010	FULL TIME EMPLOYEES	\$ 114,722	\$ 121,029	\$ 120,987
101-41320-410-41020	OVERTIME	\$ -	\$ -	\$ -
101-41320-410-41040	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -
101-41320-410-41210	PERA	\$ 8,516	\$ 9,077	\$ 9,074
101-41320-410-41220	FICA	\$ -	\$ 7,504	\$ 7,501
101-41320-410-41225	MEDICARE	\$ 9,066	\$ 1,755	\$ 1,755
101-41320-410-41250	DEFERRED COMPENSATION	\$ -	\$ -	\$ 500
101-41320-410-41310	HEALTH INSURANCE	\$ 16,198	\$ 18,240	\$ 16,352
101-41320-410-41320	DENTAL INSURANCE	\$ -	\$ -	\$ 706
101-41320-410-41330	LIFE INSURANCE	\$ -	\$ -	\$ 482
101-41320-410-41340	DISABILITY INSURANCE	\$ -	\$ -	\$ 200
101-41320-410-41420	UNEMPLOYMENT	\$ -	\$ -	\$ -
101-41320-410-41510	WORKERS COMPENSATION INSURANCE	\$ 810	\$ 963	\$ 968
	PERSONNEL	\$ 149,312	\$ 158,568	\$ 158,525
101-41320-410-42010	OFFICE SUPPLIES	\$ 1,933	\$ 1,600	\$ 1,600
101-41320-410-42020	COMPUTER SUPPLIES	\$ 211	\$ -	\$ 200
101-41320-410-42030	PRINTED FORMS	\$ 2,983	\$ 3,100	\$ 5,000
101-41320-410-42110	GENERAL SUPPLIES	\$ -	\$ 200	\$ 200
101-41320-410-42115	MEETING	\$ 20	\$ 100	\$ 100
101-41320-410-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
101-41320-410-42420	MINOR COMPUTER EQUIPMENT	\$ 472	\$ 1,000	\$ 1,000
	SUPPLIES	\$ 5,619	\$ 6,000	\$ 8,100
101-41320-410-43030	AUDITING & ACCOUNTING SERVICES	\$ 13,680	\$ 14,500	\$ 14,500
101-41320-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ 7,426	\$ 9,920	\$ 13,780
101-41320-410-43140	TRAINING & EDUCATION	\$ 833	\$ 2,500	\$ 3,000
101-41320-410-43210	TELEPHONE & TELEGRAPH	\$ -	\$ -	\$ -
101-41320-410-43220	POSTAGE	\$ 2,616	\$ 3,000	\$ 3,200
101-41320-410-43250	OTHER COMMUNICATIONS	\$ -	\$ -	\$ -
101-41320-410-43310	TRAVEL EXPENSE	\$ 1,006	\$ 1,200	\$ 1,500
101-41320-410-43510	LEGAL NOTICES & PUBLISHING	\$ 963	\$ 1,100	\$ 1,100
101-41320-410-43610	INSURANCE & BONDS	\$ 6,390	\$ 5,800	\$ 3,500
101-41320-410-44040	VEHICLE/EQUIPMENT REPAIRS	\$ 869	\$ -	\$ 1,500
101-41320-410-44160	RENTS & LEASES	\$ 2,391	\$ 3,000	\$ 2,700
101-41320-410-44325	BANK FEES & CHARGES	\$ -	\$ -	\$ -
101-41320-410-44330	DUES & SUBSCRIPTIONS	\$ 2,851	\$ 3,400	\$ 3,500
101-41320-410-44370	MISCELLANEOUS CHARGES	\$ 2,901	\$ 900	\$ 1,200
	OTHER SERVICES & CHARGES	\$ 41,926	\$ 45,320	\$ 49,480
101-41320-410-45700	OFFICE EQUIPMENT & FURNITURE	\$ 1,192	\$ -	\$ -
	CAPITAL OUTLAY	\$ 1,192	\$ -	\$ -
TOTAL EXPENDITURES		\$ 198,049	\$ 209,888	\$ 216,105

NOTES

Dues include MCFOA, MAMA, MN GFOA, IMCA, MN City/County Management Association, Pioneer Press, Notary

CITY OF LAUDERDALE
ELECTIONS
2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
101-41410-410-41010	FULL TIME EMPLOYEES	\$ 9,587	\$ 10,553	\$ 10,135
101-41410-410-41040	TEMPORARY EMPLOYEES	\$ -	\$ 3,000	\$ -
101-41410-410-41210	PERA	\$ 701	\$ 791	\$ 760
101-41410-410-41220	FICA	\$ -	\$ -	\$ 628
101-41410-410-41225	MEDICARE	\$ 733	\$ 807	\$ 147
101-41410-410-41250	DEFERRED COMPENSATION	\$ -	\$ -	\$ -
101-41410-410-41310	HEALTH INSURANCE	\$ 1,404	\$ 1,710	\$ 1,533
101-41410-410-41320	DENTAL INSURANCE	\$ -	\$ -	\$ 66
101-41410-410-41330	LIFE INSURANCE	\$ -	\$ -	\$ 71
101-41410-410-41340	DISABILITY INSURANCE	\$ -	\$ -	\$ 40
101-41410-410-41510	WORKERS COMPENSATION INSURANCE	\$ 79	\$ 101	\$ 81
	PERSONNEL	\$ 12,504	\$ 16,962	\$ 13,461
101-41410-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41410-410-42110	GENERAL SUPPLIES	\$ -	\$ 600	\$ 2,500
101-41410-410-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ 1,650	\$ 1,650
	SUPPLIES	\$ -	\$ 2,250	\$ 4,150
101-41410-410-43510	LEGAL NOTICES PUBLISHING	\$ -	\$ 300	\$ -
101-41410-410-44370	MISCELLANEOUS CHARGES	\$ 229	\$ 568	\$ 500
	OTHER SERVICES & CHARGES	\$ 229	\$ 868	\$ 500
101-41410-410-45700	OFFICE EQUIPMENT & FURNITURE	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 12,733	\$ 20,080	\$ 18,111

CITY OF LAUDERDALE
 LEGAL
 2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
101-41610-410-43040	LEGAL SERVICES - CIVIL PROCESS	\$ 22,342	\$ 11,000	\$ 11,500
101-41610-410-43045	LEGAL SERVICES - PROSECUTION	\$ 11,050	\$ 11,100	\$ 11,500
	OTHER SERVICES & CHARGES	\$ 33,392	\$ 22,100	\$ 23,000
TOTAL EXPENDITURES		<u>\$ 33,392</u>	<u>\$ 22,100</u>	<u>\$ 23,000</u>

CITY OF LAUDERDALE
 PLANNING, ZONING & INSPECTIONS
 2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
101-41910-410-41010	FULL TIME EMPLOYEES	\$ 21,529	\$ 14,312	\$ 22,601
101-41910-410-41210	PERA	\$ 1,588	\$ 1,074	\$ 1,694
100-41910-410-41220	FICA	\$ 1,335	\$ 887	\$ 1,402
101-41910-410-41225	MEDICARE	\$ 312	\$ 208	\$ 328
101-41910-410-41250	DEFERRED COMPENSATION	\$ -	\$ -	\$ -
101-41910-410-41310	HEALTH INSURANCE	\$ 3,494	\$ 3,420	\$ 3,577
101-41910-410-41320	DENTAL INSURANCE	\$ -	\$ -	\$ 154
101-41910-410-41330	LIFE INSURANCE	\$ -	\$ -	\$ 400
101-41910-410-41340	DISABILITY INSURANCE	\$ -	\$ -	\$ 289
101-41910-410-41510	WORKERS COMPENSATION INSURANCE	\$ 566	\$ 740	\$ 868
	PERSONNEL	\$ 28,824	\$ 20,641	\$ 31,313
101-41910-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41910-410-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-41910-410-42110	GENERAL SUPPLIES	\$ 1,098	\$ -	\$ -
	SUPPLIES	\$ 1,098	\$ -	\$ -
101-41910-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ 549	\$ 15,500	\$ 10,000
101-41910-410-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-41910-410-43220	POSTAGE	\$ 371	\$ 250	\$ 250
101-41910-410-43610	INSURANCE & BONDS	\$ -	\$ -	\$ 400
	OTHER SERVICES & CHARGES	\$ 920	\$ 15,750	\$ 10,650
TOTAL EXPENDITURES		\$ 30,842	\$ 36,391	\$ 41,963

CITY OF LAUDERDALE
GENERAL GOVERNMENT BUILDINGS
2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
101-41940-410-42110	GENERAL SUPPLIES	\$ 463	\$ 450	\$ 500
101-41940-410-42230	BUILDING REPAIR SUPPLIES	\$ -	\$ -	\$ -
101-41940-410-42410	MINOR EQUIPMENT & TOOLS SUPPLIES	\$ -	\$ -	\$ -
		<u>\$ 463</u>	<u>\$ 450</u>	<u>\$ 500</u>
101-41940-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ -	\$ -	\$ -
101-41940-410-43210	TELEPHONE & TELEGRAPH	\$ 2,099	\$ 1,750	\$ 2,400
101-41940-410-43250	OTHER COMMUNICATIONS	\$ -	\$ -	\$ -
101-41940-410-43610	INSURANCE & BONDS	\$ -	\$ -	\$ 3,200
101-41940-410-43810	ELECTRIC UTILITIES	\$ 2,972	\$ 3,200	\$ 3,200
101-41940-410-43820	WATER UTILITIES	\$ 135	\$ 100	\$ 150
101-41940-410-43830	GAS UTILITIES	\$ 1,838	\$ 3,500	\$ 3,000
101-41940-410-43840	REFUSE DISPOSAL	\$ 3,330	\$ 3,200	\$ 3,500
101-41940-410-43850	SEWER UTILITIES	\$ 135	\$ 100	\$ 100
101-41940-410-44010	BUILDING MAINTENANCE	\$ 2,937	\$ 1,000	\$ 2,500
101-41940-410-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
101-41940-410-44160	RENTS & LEASES OTHER SERVICES & CHARGES	\$ -	\$ -	\$ -
		<u>\$ 13,446</u>	<u>\$ 12,850</u>	<u>\$ 18,050</u>
101-41940-410-45700	OFFICE FURNITURE & EQUIPMENT CAPITAL OUTLAY	\$ -	\$ -	\$ -
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL EXPENDITURES		<u><u>\$ 13,909</u></u>	<u><u>\$ 13,300</u></u>	<u><u>\$ 18,550</u></u>

NOTES:

Dues include Metro Cities, League of Minnesota Cities, Mayor's Association and Suburban Rate Authority

CITY OF LAUDERDALE
PUBLIC SAFETY
2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
101-42100-420-43100	DISPATCH	\$ 14,802	\$ 17,174	\$ 18,469
101-42100-420-43110	POLICE CONTRACT	\$ 634,386	\$ 653,061	\$ 672,590
101-42220-420-43120	FIRE CONTRACT	\$ 17,303	\$ 18,000	\$ 18,000
101-42220-420-43125	FIRE CALLS & INSPECTIONS	\$ 11,556	\$ 16,600	\$ 18,000
101-42220-420-44370	MISCELLANEOUS CHARGES	\$ 1,414	\$ 75	\$ 75
	OTHER SERVICES & CHARGES	<u>\$ 679,461</u>	<u>\$ 704,910</u>	<u>\$ 727,134</u>
101-42220-420-45400	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL EXPENDITURES		<u><u>\$ 679,461</u></u>	<u><u>\$ 704,910</u></u>	<u><u>\$ 727,134</u></u>

CITY OF LAUDERDALE
 BUILDING INSPECTIONS
 2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
101-42400-420-41010	FULL TIME EMPLOYEES	\$ 15,972	\$ 25,151	\$ 16,944
101-42400-420-42010	OVERTIME	\$ -	\$ -	
101-42400-420-41210	PERA	\$ 1,198	\$ 1,886	\$ 1,271
101-42400-420-41220	FICA	\$ 990	\$ 1,559	\$ 1,051
101-42400-420-41225	MEDICARE	\$ 232	\$ 365	\$ 246
101-42400-420-41250	DEFERRED COMPENSATION	\$ 2,350	\$ 3,420	\$ 2,259
101-42400-420-41310	HEALTH INSURANCE	\$ -	\$ -	\$ -
101-42400-420-41320	DENTAL INSURANCE	\$ -	\$ -	\$ 111
101-42400-420-41330	LIFE INSURANCE	\$ -	\$ -	\$ 25
101-42400-420-41340	DISABILITY INSURANCE	\$ -	\$ -	\$ 25
101-42400-420-41510	WORKERS COMPENSATION INSURANCE	\$ 632	\$ 741	\$ 650
	PERSONNEL	\$ 21,374	\$ 33,122	\$ 22,581
101-42400-420-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-42400-420-42110	GENERAL SUPPLIES	\$ -	\$ 50	\$ -
	SUPPLIES	\$ -	\$ 50	\$ -
101-42400-420-43090	EXPERT & PROFESSIONAL SERVICES	\$ 4,195	\$ 2,000	\$ 2,000
101-42400-420-43140	TRAINING & EDUCATION	\$ 401	\$ 1,000	\$ 600
101-42400-420-43220	POSTAGE	\$ -	\$ 50	\$ 50
101-42400-420-43310	TRAVEL EXPENSES	\$ -	\$ -	\$ -
101-42400-420-43510	LEGAL NOTICES PUBLISHING	\$ -	\$ -	\$ -
101-42400-420-43610	INSURANCE & BONDS	\$ -	\$ -	\$ 400
101-42400-420-44330	DUES & SUBSCRIPTIONS	\$ -	\$ -	\$ -
101-42400-420-44380	BUILDING PERMIT SURCHARGES	\$ 1,047	\$ 500	\$ 800
	OTHER SERVICES & CHARGES	\$ 5,643	\$ 3,550	\$ 3,850
TOTAL EXPENDITURES		\$ 27,017	\$ 36,722	\$ 26,431

CITY OF LAUDERDALE
PUBLIC WORKS
2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
101-43121-430-41010	FULL TIME EMPLOYEES	\$ 34,350	\$ 30,415	\$ 32,039
101-43121-430-41020	OVERTIME	\$ 948	\$ 3,000	\$ 3,000
101-43121-430-41040	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -
101-43121-430-41210	PERA	\$ 2,071	\$ 2,506	\$ 2,628
101-43121-430-41220	FICA/MC CONTRIBUTIONS	\$ 2,518	\$ 2,071	\$ 2,172
101-43131-430-41225	MEDICARE	\$ 512	\$ 485	\$ 509
101-43121-430-41250	DEFERRED COMPENSATION	\$ -	\$ -	\$ 5,221
101-43121-430-41310	HEALTH INSURANCE	\$ 4,087	\$ 5,700	\$ -
101-43121-430-41320	DENTAL INSURANCE	\$ -	\$ -	\$ 111
101-43121-430-41330	LIFE INSURANCE	\$ -	\$ -	\$ 200
101-43121-430-41340	DISABILITY INSURANCE	\$ -	\$ -	\$ 168
101-43121-430-41510	WORKERS COMPENSATION INSURANCE	\$ 1,403	\$ 1,537	\$ 1,612
	PERSONNEL	\$ 45,889	\$ 45,714	\$ 47,660
101-43121-430-42110	GENERAL SUPPLIES	\$ 1,498	\$ 100	\$ 500
101-43121-430-42120	MOTOR FUELS	\$ 2,346	\$ 3,300	\$ 3,000
101-43121-430-42130	LUBRICANTS & ADDITIVES	\$ 94	\$ -	\$ -
101-43121-430-42160	CHEMICALS & CHEMICAL PRODUCTS	\$ -	\$ -	\$ -
101-43121-430-42170	SAFETY EQUIPMENT	\$ -	\$ -	\$ -
101-43121-430-42210	VEHICLE/EQUIPMENT PARTS	\$ 208	\$ 1,500	\$ 1,500
101-43121-430-42220	TIRES	\$ -	\$ -	\$ -
101-43121-430-42240	STREET MAINTENANCE MATERIALS	\$ -	\$ -	\$ -
101-43121-430-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ 1,000	\$ 1,000
101-43121-430-42420	MINOR COMPUTER EQUIPMENT	\$ 1,817	\$ -	\$ -
	SUPPLIES	\$ 5,963	\$ 5,900	\$ 6,000
101-43121-430-43090	EXPERT & PROFESSIONAL SERVICES	\$ 10,737	\$ 19,000	\$ 19,650
101-43121-430-43030	ENGINEERING	\$ 666	\$ 1,000	\$ -
101-43121-430-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-43121-430-43250	OTHER COMMUNICATIONS	\$ -	\$ -	\$ -
101-43121-430-43310	TRAVEL EXPENSE	\$ -	\$ -	\$ -
101-43121-430-43610	INSURANCE & BONDS	\$ -	\$ -	\$ 2,200
101-43121-430-44010	BUILDING MAINTENANCE	\$ 959	\$ 7,000	\$ 4,000
101-43121-430-44040	VEHICLE/EQUIPMENT REPAIRS	\$ 663	\$ 2,500	\$ 1,500
101-43121-430-44160	RENTS & LEASES	\$ -	\$ -	\$ -
101-43121-430-44330	DUES & SUBSCRIPTIONS	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 13,025	\$ 29,500	\$ 27,350
101-43121-430-45400	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 64,877	\$ 81,114	\$ 81,010

CITY OF LAUDERDALE
 STREET LIGHTING
 2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
101-43160-430-43810	ELECTRIC UTILITIES	\$ 6,005	\$ 7,000	\$ 7,000
101-43160-430-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	<u>\$ 6,005</u>	<u>\$ 7,000</u>	<u>\$ 7,000</u>
TOTAL EXPENDITURES		<u><u>\$ 6,005</u></u>	<u><u>\$ 7,000</u></u>	<u><u>\$ 7,000</u></u>

CITY OF LAUDERDALE
 PARKS & RECREATION
 2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
101-45200-450-41010	FULL TIME EMPLOYEES	\$ 45,270	\$ 39,775	\$ 46,278
101-45200-450-41020	OVERTIME	\$ -	\$ -	\$ -
101-45200-450-41040	TEMPORARY EMPLOYEES	\$ 4,957	\$ 6,000	\$ 6,000
101-45200-450-41210	PERA	\$ 3,207	\$ 3,351	\$ 3,025
101-45200-450-41220	FICA	\$ 3,114	\$ 2,838	\$ 3,241
101-45200-450-41225	MEDICARE	\$ 544	\$ 1,039	\$ 758
101-45200-450-41250	DEFERRED COMPENSATION	\$ 6,050	\$ 8,550	\$ 4,754
101-45200-450-41310	HEALTH INSURANCE	\$ -	\$ -	\$ 3,066
101-45200-450-41320	DENTAL INSURANCE	\$ -	\$ -	\$ 176
101-45200-450-41330	LIFE INSURANCE	\$ -	\$ -	\$ 400
101-45200-450-41340	DISABILITY INSURANCE	\$ -	\$ -	\$ 154
101-45200-450-41420	UNEMPLOYMENT	\$ 92	\$ -	\$ -
101-45200-450-41510	WORKERS COMPENSATION INSURANCE	\$ 1,189	\$ 1,350	\$ 1,415
	PERSONNEL	\$ 64,423	\$ 62,903	\$ 69,267
101-45200-450-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-45200-450-42110	GENERAL SUPPLIES	\$ 2,234	\$ 1,150	\$ 450
101-45200-450-42115	MEETINGS	\$ -	\$ -	\$ -
101-45200-450-42120	MOTOR FUELS	\$ -	\$ -	\$ -
101-45200-450-42160	CHEMICALS & CHEMICAL PRODUCTS	\$ -	\$ -	\$ -
101-45200-450-42210	VEHICLE/EQUIPMENT PARTS	\$ -	\$ 500	\$ 500
101-45200-450-42220	TIRES	\$ -	\$ -	\$ -
101-45200-450-42230	BUILDING REPAIR SUPPLIES	\$ 290	\$ 1,000	\$ 1,000
101-45200-450-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
	SUPPLIES	\$ 2,524	\$ 2,650	\$ 1,950
101-45200-450-43090	EXPERT & PROFESSIONAL SERVICES	\$ -	\$ -	\$ 700
101-45200-450-43130	COMMUNITY EVENTS	\$ -	\$ -	\$ 3,000
101-45200-450-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-45200-450-43210	TELEPHONE & TELEGRAPH	\$ -	\$ 50	\$ 50
101-45200-450-43310	TRAVEL EXPENSE	\$ -	\$ -	\$ -
101-45200-450-43610	INSURANCE & BONDS	\$ -	\$ -	\$ 800
101-45200-450-43810	ELECTRIC UTILITIES	\$ 363	\$ 500	\$ 500
101-45200-450-43820	WATER UTILITIES	\$ 239	\$ 250	\$ 260
101-45200-450-43830	GAS UTILITIES	\$ 442	\$ 700	\$ 700
101-45200-450-43840	REFUSE DISPOSAL	\$ -	\$ -	\$ -
101-45200-450-44010	BUILDING MAINTENANCE	\$ -	\$ -	\$ -
101-45200-450-44040	VEHICLE/EQUIPMENT MAINTENANCE	\$ 1,594	\$ 1,000	\$ 1,000
101-45200-450-44160	RENTS & LEASES	\$ 575	\$ 1,000	\$ 1,200
101-45200-450-44382	RECREATION PROGRAMS	\$ 1,075	\$ 1,700	\$ 1,700
	OTHER SERVICES & CHARGES	\$ 4,288	\$ 5,200	\$ 9,910
101-45200-450-45200	BUILDING & IMPROVEMENTS	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 71,235	\$ 70,753	\$ 81,127

CITY OF LAUDERDALE
ECONOMIC DEVELOPMENT
2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
101-46500-462-43090	CONSULTING FEES	\$ 2,292	\$ 20,000	\$ 20,000
101-46500-462-44370	MISCELLANEOUS	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 2,292	\$ 20,000	\$ 20,000
TOTAL EXPENDITURES		<u>\$ 2,292</u>	<u>\$ 20,000</u>	<u>\$ 20,000</u>

CITY OF LAUDERDALE
MISCELLANEOUS UNALLOCATED EXPENDITURES
2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
101-49200-410-48100	CONTINGENCY	\$ -	\$ 10,000	\$ 10,000
	OTHER SERVICES & CHARGES	\$ -	\$ 10,000	\$ 10,000
TOTAL EXPENDITURES		<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>

CITY OF LAUDERDALE
 OTHER FINANCING USES
 2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
101-49300-410-47200	TRANSFER OUT	\$ 74,659	\$ 38,000	\$ 38,000
	TRANSFERS	\$ 74,659	\$ 38,000	\$ 38,000
TOTAL EXPENDITURES		<u>\$ 74,659</u>	<u>\$ 38,000</u>	<u>\$ 38,000</u>

CITY OF LAUDERDALE
SPECIAL REVENUE FUNDS
2017

Fund	Fund Title	2015 Actual	2016 Adopted	2017 Proposed
226	COMMUNICATIONS	\$ 20,069	\$ 20,000	\$ 20,025
227	RECYCLING	\$ 77,836	\$ 41,377	\$ 43,350
	TOTAL REVENUES	<u>\$ 97,905</u>	<u>\$ 61,377</u>	<u>\$ 63,375</u>
226	COMMUNICATIONS	\$ 23,882	\$ 17,297	\$ 16,543
227	RECYCLING	\$ 85,907	\$ 51,691	\$ 56,960
	TOTAL EXPENDITURES	<u>\$ 109,789</u>	<u>\$ 68,988</u>	<u>\$ 73,503</u>

CITY OF LAUDERDALE
COMMUNICATIONS
2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
226-00000-410-31810	FRANCHISE TAX	\$ 20,029	\$ 20,000	\$ 20,000
226-00000-410-36210	INTEREST ON INVESTMENTS	\$ 40	\$ -	\$ 25
	TOTAL REVENUES	<u>\$ 20,069</u>	<u>\$ 20,000</u>	<u>\$ 20,025</u>
226-49480-410-41010	FULL TIME EMPLOYEES	\$ 12,090	\$ 6,087	\$ 5,902
226-49480-410-41210	PERA	\$ 889	\$ 456	\$ 443
226-49480-410-41220	FICA		\$ 377	\$ 366
226-49480-410-41225	MEDICARE	\$ 961	\$ 89	\$ 85
226-49480-410-41250	DEFERRED COMPENSATION		\$ -	\$ -
226-49480-410-41310	HEALTH INSURANCE	\$ 1,810	\$ 1,140	\$ 1,022
226-49480-410-41320	DENTAL INSURANCE	\$ -	\$ -	\$ 44
226-49480-410-41330	LIFE INSURANCE	\$ -	\$ -	\$ 24
226-49480-410-41340	DISABILITY INSURANCE		\$ -	\$ 10
226-49480-410-41510	WORKERS COMPENSATION INSURANCE	\$ 72	\$ 48	\$ 47
	PERSONNEL	<u>\$ 15,822</u>	<u>\$ 8,197</u>	<u>\$ 7,943</u>
226-49480-410-42020	COMPUTER SERVICES	\$ 550	\$ 550	\$ 600
	SUPPLIES	<u>\$ 550</u>	<u>\$ 550</u>	<u>\$ 600</u>
226-49480-410-43130	SPECIAL PROGRAMS	\$ 2,221	\$ 3,000	\$ 2,400
226-49480-410-44160	RENTS & LEASES	\$ 4,739	\$ 5,000	\$ 5,000
226-49480-410-44370	MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	<u>\$ 8,060</u>	<u>\$ 9,100</u>	<u>\$ 8,600</u>
226-49480-410-45700	OFFICE EQUIPMENT & FURNITURE	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	TOTAL EXPENDITURES	<u>\$ 23,882</u>	<u>\$ 17,297</u>	<u>\$ 16,543</u>
	REVENUES OVER/UNDER EXPENDITURES	\$ (3,813)	\$ 2,703	\$ 3,482

CITY OF LAUDERDALE
 RECYCLING
 2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
227-00000-430-33620	COUNTY GRANTS	\$ 41,909	\$ 5,977	\$ 6,000
227-00000-430-36101	SPECIAL ASSESSMENTS - COUNTY	\$ 35,072	\$ 35,000	\$ 36,750
227-00000-430-36102	PENALTIES & INTEREST	\$ 328	\$ -	\$ -
227-00000-430-36210	INTEREST ON INVESTMENTS	\$ 527	\$ 400	\$ 600
	TOTAL REVENUES	\$ 77,836	\$ 41,377	\$ 43,350
227-43245-430-41010	FULL TIME EMPLOYEES	\$ 13,084	\$ 15,646	\$ 15,748
227-43245-430-41210	PERA	\$ 981	\$ 1,173	\$ 1,181
227-43245-430-41220	FICA	\$ 917	\$ 970	\$ 976
227-43245-430-41225	MEDICARE	\$ 229	\$ 227	\$ 229
227-43245-430-41250	DEFERRED COMPENSATION	\$ -	\$ -	\$ -
227-43245-430-41310	HEALTH INSURANCE	\$ 2,294	\$ 2,850	\$ 2,665
227-43245-430-41320	DENTAL INSURANCE	\$ -	\$ -	\$ 110
227-43245-430-41330	LIFE INSURANCE	\$ -	\$ -	\$ 150
227-43245-430-41340	DISABILITY INSURANCE	\$ -	\$ -	\$ 75
227-43245-430-41510	WORKERS COMPENSATION INSURANCE	\$ 106	\$ 125	\$ 126
	PERSONNEL	\$ 17,611	\$ 20,991	\$ 21,260
227-43245-430-42110	GENERAL SUPPLIES	\$ 34,556	\$ 350	\$ 350
227-43245-430-42115	MEETING EXPENSES	\$ 1,968	\$ -	\$ -
	SUPPLIES	\$ 36,524	\$ 350	\$ 350
227-43245-430-43130	RECYCLING CONTRACTOR	\$ 31,772	\$ 30,000	\$ 35,000
227-43245-430-43430	ADVERTISING - OTHER	\$ -	\$ -	\$ -
227-43245-430-44330	DUES & SUBSCRIPTIONS	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 31,772	\$ 30,700	\$ 35,700
	TOTAL EXPENDITURES	\$ 85,907	\$ 51,691	\$ 56,960
	REVENUES OVER/UNDER EXPENDITURES	\$ (8,071)	\$ (10,314)	\$ (13,610)

CITY OF LAUDERDALE
 CAPITAL IMPROVEMENT FUNDS
 2017

Fund	Fund Title	2015 Actual	2016 Adopted	2017 Proposed
401	GENERAL CAPITAL	\$ 28,959	\$ 400	\$ 500
403	STREET CAPITAL	\$ 36,943	\$ 2,000	\$ 3,500
404	PARK CAPITAL	\$ 1,609	\$ 1,000	\$ 2,000
405	ROSEHILL TAX INCREMENT	\$ 49,873	\$ -	\$ -
414	DEVELOPMENT	\$ 40,156	\$ 38,000	\$ -
415	HOUSING REDEVELOPMENT	\$ -	\$ -	\$ 38,500
	TOTAL REVENUES	\$ 157,540	\$ 41,400	\$ 44,500
401	GENERAL CAPITAL	\$ 30,809	\$ 48,000	\$ -
402	STREET CAPITAL	\$ 36,943	\$ 152,000	\$ 40,000
404	PARK CAPITAL	\$ 14,800	\$ -	\$ 8,000
405	ROSEHILL TAX INCREMENT	\$ -	\$ -	\$ -
414	DEVELOPMENT	\$ 20,461	\$ -	\$ 10,000
415	HOUSING REDEVELOPMENT	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES	\$ 103,013	\$ 200,000	\$ 58,000

CITY OF LAUDERDALE
GENERAL CAPITAL
2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
401-00000-410-33422	OTHER STATE GRANTS & AIDS	\$ -	\$ -	\$ -
401-00000-410-36200	OTHER MISCELLANEOUS REVENUE	\$ 25,640	\$ -	\$ -
401-00000-410-36210	INTEREST ON INVESTMENTS	\$ 3,319	\$ 400	\$ 500
401-00000-410-39200	TRANSFER IN	\$ -	\$ -	\$ -
	TOTAL REVENUES	<u>\$ 28,959</u>	<u>\$ 400</u>	<u>\$ 500</u>
401-41940-410-44370	MISCELLANEOUS CHARGES	\$ 1,850	\$ -	\$ -
	OTHER SERVICES & CHARGES	<u>\$ 1,850</u>	<u>\$ -</u>	<u>\$ -</u>
401-41940-410-45300	IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ 13,000	\$ -
401-41940-410-45400	MACHINERY & EQUIPMENT	\$ -	\$ 35,000	\$ -
	CAPITAL OUTLAY	<u>\$ -</u>	<u>\$ 48,000</u>	<u>\$ -</u>
401-41940-410-47200	TRANSFER OUT	\$ -	\$ -	\$ -
	OTHER FINANCING	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	TOTAL EXPENDITURES	<u>\$ 30,809</u>	<u>\$ 48,000</u>	<u>\$ -</u>
	REVENUES OVER/UNDER EXPENDITURES	\$ (1,850)	\$ (47,600)	\$ 500

CITY OF LAUDERDALE
STREET CAPITAL
2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
403-00000-430-33422	OTHER STATE GRANTS & AIDS	\$ -	\$ -	\$ -
403-00000-430-36200	OTHER MISCELLANEOUS REVENUE	\$ -	\$ -	\$ -
403-00000-430-36210	INTEREST ON INVESTMENTS	\$ 284	\$ 2,000	\$ 3,500
403-00000-430-39200	TRANSFER IN	\$ 36,659	\$ -	\$ -
	TOTAL REVENUES	<u>\$ 36,943</u>	<u>\$ 2,000</u>	<u>\$ 3,500</u>
403-43121-430-45300	IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ 150,000	\$ 40,000
	CAPITAL OUTLAY	\$ -	\$ 150,000	\$ 40,000
403-43121-430-47200	TRANSFER OUT	\$ -	\$ -	\$ -
	OTHER FINANCING	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES	<u>\$ 36,943</u>	<u>\$ 152,000</u>	<u>\$ 40,000</u>
	REVENUES OVER/UNDER EXPENDITURES	\$ -	\$ (150,000)	\$ (36,500)

CITY OF LAUDERDALE
 PARK CAPITAL
 2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
404-00000-450-36200	OTHER MISCELLANEOUS REVENUE	\$ -	\$ -	\$ -
404-00000-450-36210	INTEREST ON INVESTMENTS	\$ 1,609	\$ 1,000	\$ 2,000
404-00000-450-36230	CONTRIBUTIONS & DONATIONS	\$ -	\$ -	\$ -
404-00000-450-36250	PARKLAND FEES	\$ -	\$ -	\$ -
404-0000-450-39200	TRANSFER IN	\$ -	\$ -	\$ -
	TOTAL REVENUES	<u>\$ 1,609</u>	<u>\$ 1,000</u>	<u>\$ 2,000</u>
404-45200-450-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ -	\$ -	\$ -
404-45200-450-45100	LAND	\$ -	\$ -	\$ -
404-45200-450-45200	BUILDING & IMPROVEMENTS	\$ -	\$ -	\$ -
404-45200-450-45300	IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ -	\$ 8,000
404-45200-450-45400	MACHINERY & EQUIPMENT	\$ 14,800	\$ -	\$ -
	CAPITAL OUTLAY	\$ 14,800	\$ -	\$ 8,000
404-45200-450-47200	TRANSFER OUT	\$ -	\$ -	\$ -
	OTHER FINANCING	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES	<u>\$ 14,800</u>	<u>\$ -</u>	<u>\$ 8,000</u>
	REVENUES OVER/UNDER EXPENDITURES	\$ (13,191)	\$ 1,000	\$ (6,000)

CITY OF LAUDERDALE
ROSEHILL TAX INCREMENT
2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
405-00000-462-31050	TAX INCREMENT	\$ -	\$ -	\$ -
405-00000-462-31055	DELINQUENT TAX INCREMENT	\$ -	\$ -	\$ -
405-00000-462-36200	OTHER MISCELLANEOUS REVENUE	\$ 49,742	\$ -	\$ -
405-00000-462-36210	INVESTMENT INTEREST	\$ 131	\$ -	\$ -
405-00000-462-39200	TRANSFER IN	\$ -	\$ -	\$ -
	TOTAL REVENUES	<u>\$ 49,873</u>	<u>\$ -</u>	<u>\$ -</u>
405-46500-462-44370	MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ -	\$ -	\$ -
405-46500-462-47200	TRANSFER OUT	\$ -	\$ -	\$ -
	OTHER FINANCING	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	REVENUES OVER/UNDER EXPENDITURES	\$ 49,873	\$ -	\$ -

CITY OF LAUDERDALE
 DEVELOPMENT
 2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
414-00000-462-36210	INVESTMENT INTEREST	\$ 656	\$ -	\$ 500
414-00000-462-36230	DONATIONS	\$ 1,500	\$ -	\$ -
414-00000-462-39200	TRANSFER IN	\$ 38,000	\$ 38,000	\$ 38,000
	TOTAL REVENUES	<u>\$ 40,156</u>	<u>\$ 38,000</u>	<u>\$ 38,500</u>
414-46500-462-45300	IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ -	\$ 10,000
414-46500-462-47200	TRANSFER OUT	\$ 20,461	\$ -	\$ -
	OTHER FINANCING	\$ 20,461	\$ -	\$ 10,000
	TOTAL EXPENDITURES	<u>\$ 20,461</u>	<u>\$ -</u>	<u>\$ 10,000</u>
	REVENUES OVER/UNDER EXPENDITURES	\$ 19,695	\$ 38,000	\$ 28,500

CITY OF LAUDERDALE
HOUSING DEVELOPMENT
2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
415-00000-461-36200	OTHER MISCELLANEOUS REVENUE	\$ -	\$ -	\$ -
415-00000-461-36210	INTEREST ON INVESTMENTS	\$ -	\$ -	\$ -
415-00000-461-39200	TRANSFER IN	\$ -	\$ -	\$ -
	TOTAL REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
415-46310-461-45100	LAND	\$ -	\$ -	\$ -
	OTHER FINANCING	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	REVENUES OVER/UNDER EXPENDITURES	\$ -	\$ -	\$ -

CITY OF LAUDERDALE
 ENTERPRISE FUNDS
 2017

Fund	Fund Title	2015 Actual	2016 Adopted	2017 Proposed
602	SANITARY SEWER	\$ 271,506	\$ 264,582	\$ 274,814
603	STORM WATER	\$ 95,124	\$ 80,400	\$ 85,500
	TOTAL REVENUES	\$ 366,630	\$ 344,982	\$ 360,314
602	SANITARY SEWER	\$ 440,383	\$ 517,911	\$ 258,368
603	STORM WATER	\$ 67,454	\$ 78,584	\$ 73,346
	TOTAL EXPENDITURES	\$ 507,837	\$ 596,495	\$ 331,714

CITY OF LAUDERDALE
SANITARY SEWER
2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
602-00000-000-36210	INTEREST ON INVESTMENTS	\$ 2,002	\$ 3,300	\$ 7,000
602-00000-000-37210	SEWER CHARGES	\$ 269,504	\$ 261,282	\$ 267,814
602-00000-000-37290	SEWER ACCESS CHARGES	\$ -	\$ -	\$ -
602-00000-000-39101	SALE OF CAPITAL ASSETS	\$ -	\$ -	\$ -
602-00000-000-39110	GAIN ON DISPOSAL	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ 271,506	\$ 264,582	\$ 274,814
602-49450-000-41010	FULL TIME EMPLOYEES	\$ 30,355	\$ 47,577	\$ 36,994
602-49450-000-41020	OVERTIME	\$ 11,809	\$ 12,000	\$ 12,000
602-49450-000-41190	OTHER PAY	\$ -	\$ -	\$ -
602-49450-000-41195	COMP ABSENCES/OPEB	\$ -	\$ -	\$ -
602-49450-000-41210	PERA	\$ 2,763	\$ 3,568	\$ 3,675
602-49450-000-41220	FICA	\$ 3,623	\$ 2,968	\$ 3,038
602-49450-000-41225	MEDICARE	\$ 498	\$ 690	\$ 710
602-49450-000-41250	DEFERRED COMPENSATION	\$ -	\$ -	\$ 4,176
602-49450-000-41310	HEALTH INSURANCE	\$ 5,204	\$ 6,024	\$ 1,328
602-49450-000-41320	DENTAL INSURANCE	\$ -	\$ -	\$ 145
602-49450-000-41330	LIFE INSURANCE	\$ -	\$ -	\$ 511
602-49450-000-41340	DISABILITY INSURANCE	\$ -	\$ -	\$ 200
602-49450-000-41510	WORKERS COMPENSATION INSURANCE	\$ 2,686	\$ 2,956	\$ 3,060
	PERSONNEL	\$ 56,938	\$ 75,783	\$ 65,837
602-49450-000-42110	GENERAL SUPPLIES	\$ 58	\$ 100	\$ 100
602-49450-000-42120	MOTOR FUELS	\$ 514	\$ 700	\$ 700
602-49450-000-42130	LUBRICANTS & ADDITIVES	\$ 345	\$ -	\$ 500
602-49450-000-42170	SAFETY EQUIPMENT	\$ -	\$ -	\$ -
602-49450-000-42210	VEHICLE/EQUIPMENT PARTS	\$ -	\$ -	\$ -
602-49450-000-42220	TIRES	\$ -	\$ -	\$ -
602-49450-000-42240	STREET MAINTENANCE MATERIALS	\$ -	\$ -	\$ -
602-49450-000-42410	MINOR EQUIPMENT & TOOLS	\$ 65	\$ -	\$ -
	SUPPLIES	\$ 982	\$ 800	\$ 1,300
602-49450-000-43010	AUDITING & ACCOUNTING SERVICES	\$ 1,460	\$ 1,800	\$ 1,800
602-49450-000-43030	ENGINEERING	\$ 24,188	\$ 3,000	\$ 3,000
602-49450-000-43090	EXPERT & PROFESSIONAL SERVICES	\$ 15,444	\$ 7,000	\$ 7,000
602-49450-000-43140	TRAINING & EDUCATION	\$ 314	\$ 600	\$ 600
602-49450-000-43210	TELEPHONE & TELEGRAPH	\$ 184	\$ 300	\$ 300
602-49450-000-43310	TRAVEL EXPENSE	\$ 5	\$ -	\$ -
602-49450-000-43430	ADVERTISING - OTHER	\$ -	\$ -	\$ -
602-49450-000-43610	INSURANCE & BONDS	\$ 2,103	\$ 2,200	\$ 3,500
602-49450-000-43850	SEWER - MET COUNCIL	\$ 132,233	\$ 139,228	\$ 137,131
602-49450-000-44040	VEHICLE/EQUIPMENT REPAIRS	\$ 1,047	\$ 400	\$ 1,000
602-49450-000-44060	LAUNDRY SERVICES	\$ 694	\$ 700	\$ 800
602-49450-000-44160	RENTS & LEASES	\$ -	\$ -	\$ -
602-49450-000-44200	DEPRECIATION	\$ 39,768	\$ 35,000	\$ 35,000
602-49450-000-44330	DUES & SUBSCRIPTIONS	\$ -	\$ 400	\$ 400
602-49450-000-44390	TAXES & LICENSES	\$ -	\$ 700	\$ 700
602-49450-000-44450	CLAIMS & DAMAGES	\$ 23	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 217,463	\$ 191,328	\$ 191,231

602-49450-000-45300	IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ 250,000	\$ -
602-49450-000-45500	VEHICLES	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	<u>\$ -</u>	<u>\$ 250,000</u>	<u>\$ -</u>
602-49450-000-47200	TRANSFER OUT	\$ 165,000	\$ -	\$ -
	OTHER FINANCING	<u>\$ 165,000</u>	<u>\$ -</u>	<u>\$ -</u>
	TOTAL EXPENDITURES	<u><u>\$ 440,383</u></u>	<u><u>\$ 517,911</u></u>	<u><u>\$ 258,368</u></u>
	REVENUES OVER/UNDER EXPENDITURES	\$ (168,877)	\$ (253,329)	\$ 16,446

CITY OF LAUDERDALE
 STORM WATER
 2017

Account Number	Account Description	2015 Actual	2016 Adopted	2017 Proposed
603-00000-000-33422	OTHER STATE GRANTS & AIDS	\$ -	\$ -	\$ -
603-00000-000-36210	INTEREST ON INVESTMENTS	\$ 620	\$ 400	\$ 1,500
603-00000-000-37170	STORM WATER CHARGES	\$ 94,504	\$ 80,000	\$ 84,000
603-00000-000-39200	TRANSFER IN	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ 95,124	\$ 80,400	\$ 85,500
603-49500-000-41010	FULL TIME EMPLOYEES	\$ 35,058	\$ 39,997	\$ 36,470
603-49500-000-41020	OVERTIME	\$ 4,920	\$ 5,000	\$ 5,000
603-49500-000-41190	OTHER PAY	\$ -	\$ -	\$ -
603-49500-000-41195	COMP ABSENCES/OPEB	\$ (4,402)	\$ -	\$ -
603-49500-000-41210	PERA	\$ 2,559	\$ 3,000	\$ 3,110
603-49500-000-41220	FICA	\$ 2,856	\$ 2,790	\$ 2,571
603-49500-000-41225	MEDICARE	\$ 508	\$ 270	\$ 601
603-49500-000-41250	DEFERRED COMPENSATION	\$ -	\$ -	\$ 4,176
603-49500-000-41310	HEALTH INSURANCE	\$ 4,781	\$ 5,928	\$ 1,226
603-49500-000-41320	DENTAL INSURANCE	\$ -	\$ -	\$ 142
603-49500-000-41330	LIFE INSURANCE	\$ -	\$ -	\$ 446
603-49500-000-41340	DISABILITY INSURANCE	\$ -	\$ -	\$ 250
603-49500-000-41510	WORKERS COMPENSATION INSURANCE	\$ 2,194	\$ 2,399	\$ 2,504
	PERSONNEL	\$ 48,474	\$ 59,384	\$ 56,496
603-49500-000-42110	GENERAL SUPPLIES	\$ -	\$ -	\$ -
603-49500-000-42120	MOTOR FUELS	\$ 514	\$ 700	\$ 700
603-49500-000-42160	CHEMICALS & CHEMICAL PRODUCTS	\$ -	\$ -	\$ -
603-49500-000-42170	SAFETY EQUIPMENT	\$ -	\$ -	\$ -
603-49500-000-42210	VEHICLE/EQUIPMENT PARTS	\$ -	\$ -	\$ -
603-49500-000-42220	TIRES	\$ -	\$ -	\$ -
603-49500-000-42410	MINOR EQUIPMENT & TOOLS	\$ 61	\$ -	\$ -
	SUPPLIES	\$ 575	\$ 700	\$ 700
603-49500-000-43010	AUDITING & ACCOUNTING SERVICES	\$ 1,460	\$ 1,800	\$ 1,800
603-49500-000-43030	ENGINEERING	\$ 6,129	\$ 3,000	\$ 3,000
603-49500-000-43090	EXPERT & PROFESSIONAL SERVICES	\$ 5,900	\$ 9,000	\$ 6,000
603-49500-000-43140	TRAINING & EDUCATION	\$ 14	\$ 500	\$ 300
603-49450-000-43210	TELEPHONE & TELEGRAPH	\$ 184	\$ 300	\$ 300
603-49500-000-43310	TRAVEL EXPENSE	\$ -	\$ -	\$ -
603-49500-000-43510	LEGAL NOTICES PUBLISHING	\$ 48	\$ 100	\$ 100
603-49500-000-43610	INSURANCE & BONDS	\$ 2,104	\$ 2,200	\$ 1,500
603-49500-000-44040	VEHICLE/EQUIPMENT REPAIRS	\$ 67	\$ 400	\$ 400
603-49500-000-44060	LAUNDRY SERVICES	\$ 694	\$ 700	\$ 750
603-49500-000-44200	DEPRECIATION	\$ -	\$ -	\$ -
603-49500-000-44330	DUES & SUBSCRIPTIONS	\$ 910	\$ 500	\$ 1,000
603-49500-000-44370	MISCELLANEOUS CHARGES	\$ 895	\$ -	\$ 1,000
603-49500-000-44390	TAXES & LICENSES	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 18,405	\$ 18,500	\$ 16,150
603-49500-000-45300	IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ -	\$ -

	CAPITAL OUTLAY	\$ -	\$ -	\$ -
603-49450-000-47200	TRANSFER OUT	\$ -	\$ -	\$ -
	OTHER FINANCING	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES	<u>\$ 67,454</u>	<u>\$ 78,584</u>	<u>\$ 73,346</u>
	REVENUES OVER/UNDER EXPENDITURES	\$ 27,670	\$ 1,816	\$ 12,154

CITY OF LAUDERDALE
 CAPITAL IMPROVEMENT PLAN
 DEPARTMENT SUMMARY



DEPARTMENT	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Council Chambers			\$ 20,000								\$ 20,000
City Hall		\$ 60,000									\$ 60,000
Public Works				\$ 15,000	\$ 40,000	\$ 40,000				\$ 40,000	\$ 135,000
Street Infrastructure	\$ 40,000						\$ 175,000				\$ 215,000
Parks	\$ 8,000										\$ 8,000
Development	\$ 10,000										\$ 10,000
Sanitary Sewer											\$ -
Storm Water											\$ -
GRAND TOTAL	<u>\$ 58,000</u>	<u>\$ 60,000</u>	<u>\$ 20,000</u>	<u>\$ 15,000</u>	<u>\$ 40,000</u>	<u>\$ 40,000</u>	<u>\$ 175,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 40,000</u>	<u>\$ 448,000</u>

CITY OF LAUDERDALE
 CAPITAL IMPROVEMENT PLAN
 FUNDING SOURCE SUMMARY



FUND	TITLE	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
226	Communications			\$ 20,000								\$ 20,000
401	General Capital		\$ 60,000		\$ 15,000	\$ 40,000	\$ 40,000				\$ 40,000	\$ 195,000
403	Street Improvement	\$ 40,000						\$ 175,000				\$ 215,000
404	Park Improvement	\$ 8,000										\$ 8,000
414	Development	\$ 10,000										\$ 10,000
601	Sanitary Sewer											\$ -
602	Storm Water											\$ -
	GRAND TOTAL	<u>\$ 58,000</u>	<u>\$ 60,000</u>	<u>\$ 20,000</u>	<u>\$ 15,000</u>	<u>\$ 40,000</u>	<u>\$ 40,000</u>	<u>\$ 175,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 40,000</u>	<u>\$ 448,000</u>

CITY OF LAUDERDALE
 CAPITAL IMPROVEMENT PLAN
 PROJECT SUMMARY BY YEAR AND FUNDING SOURCE



YEAR	PROJECT	202	401	402	FUND 404	414	601	602
2017	Tennis Courts Resurfacing				\$ 8,000			
	1821 Eustis Site Improvements					\$ 10,000		
	Eustis/Malvern Street Alley Improvements		\$ 40,000					
2018	City Hall - replace roof			\$ 60,000				
2019	Council Chambers Technology	\$ 20,000						
2020	Public Works Garage - replace roof			\$ 15,000				
2021	2001 John Deere Tractor 3520			\$ 40,000				
2022	2012 Ford F350 Truck and Plow			\$ 40,000				
2023	Sealcoating - all City streets		\$ 175,000					
2024								
2025								
2026	2016 Ford F350 Truck and Plow			\$ 40,000				
	TOTALS	<u>\$ 20,000</u>	<u>\$ 215,000</u>	<u>\$ 195,000</u>	<u>\$ 8,000</u>	<u>\$ 10,000</u>	<u>\$ -</u>	<u>\$ -</u>

CITY OF LAUDERDALE
 CAPITAL IMPROVEMENT PLAN
 FUND 401 - GENERAL CAPITAL IMPROVEMENT



PROJECT	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
City Hall - 3 section kitchen sink										
City Hall - carpet replacement										
1992 John Deere Mower 1445 10 year schedule										
City Hall - replace roof 20 year schedule		\$ 60,000								
Public Works Garage - replace roof 25 year schedule				\$ 15,000						
2001 John Deere Tractor 3520 10 year schedule					\$ 40,000					
2012 Ford F350 Truck and Plow 10 year schedule						\$ 40,000				
2016 Ford F350 Truck and Plow 10 year schedule										\$ 40,000
TOTALS	\$ -	\$ 60,000	\$ -	\$ 15,000	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000

CITY OF LAUDERDALE
 CAPITAL IMPROVEMENT PLAN
 FUND 403 - STREET IMPROVEMENT



PROJECT	YEAR										
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Sealcoating - all City streets 7 year schedule	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ -
Site Improvements - 1821 Eustis Street	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ -

CITY OF LAUDERDALE
 TECHNOLOGY REPLACEMENT PLAN
 2016 - 2020



Department	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Funding Source(s)
City Administrator	0	0	0	1,500	0	0	0	1,500	0	0	Fund 101 - Operating
Assistant City Administrator	0	0	1,000	0	0	0	1,000	0	0	0	Fund 101 - Operating
Deputy City Clerk	1,000	0	0	0	1,000	0	0	0	1,000	0	Fund 101 - Operating
Public Works Coordinator	0	1,000	0	0	0	1,000	0	0	0	1,000	Fund 101 - Operating
Public Works Maintenance	1,000	0	0	0	1,000	0	0	0	1,000	0	Fund 101 - Operating
City Hall Front Counter	0	0	0	1,000	0	0	0	1,000	0	0	Fund 101 - Operating
City Hall Printer	0	0	350	0	0	0	0	0	0	0	Fund 101 - Operating
City Hall Copier	0	Lease	0	0	0	Lease	0	0	0	Lease	Fund 101 - Operating
TOTAL	2,000	1,000	1,350	2,500	2,000	1,000	1,000	2,500	2,000	1,000	

NOTES

Computers are replaced on 4-year schedule.

Printer is replaced on 10-year schedule.

Copier is leased on 4-year schedule.

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent	_____
Public Hearing	_____
Discussion	_____X_____
Action	_____X_____
Resolution	_____
Work Session	_____

Meeting Date November 22, 2016

ITEM NUMBER Comp Plan—LSWMP

STAFF INITIAL _____



APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

As part of the Comprehensive Plan update, the City's Local Surface Water Management Plan (LSWMP) must also be updated and submitted to the Metropolitan Council for review. While Stantec doesn't believe a major rewrite is necessary, the Plan does need to conform to the rules of three watershed districts along with the Pollution Control Agency. The project will be billed on an hourly basis with an expected amount of \$25,000. The costs will be paid by the City's Stormwater Enterprise Fund 603.

STAFF RECOMMENDATION:

Motion to contract with Stantec for the 2018 Local Surface Water Management Plan rewrite.



Stantec Consulting Services Inc.
2335 Highway 36 West, St. Paul MN 55113-3819

November 10, 2016

Heather Butkowski
City Administrator
1891 Walnut Street
Lauderdale, MN 55113

Reference: City of Lauderdale Local Surface Water Management Plan Update

Dear Heather,

The City of Lauderdale is currently working on updating your 2040 Comprehensive Plan to meet the requirements of the Metropolitan Council (Met Council). As a part of the update, the Met Council is requiring Local Surface Water Management Plans (LSWMP) to be updated in accordance with Minnesota Rules Chapter 8410 and Minn. Stat. 103B.235. The City also lies within the jurisdiction of three different watershed district/management organizations. They are Rice Creek Watershed District (RCWD), Mississippi Watershed Management Organization (MWMO), and Capitol Region Watershed District (CRWD). The City will be required to update your LSWMP to be in compliance of their requirements as well. The purpose of this letter is to provide the City with a scope and cost for Stantec to update the City's 2008 LSWMP to be in compliance with the requirements of the Met Council and the Watershed Districts/Management Organizations the City resides in.

1. Scope of Services: City of Lauderdale Local Surface Water Management Plan Update

The scope of services to assist the City in completing the LSWMP is divided into six tasks, as described below. A detailed breakdown of each task is provided in the attached scope of services and estimated cost table.

Task 1: Project Initiation, Data Collection, and Project Management

There are two basic components to this task: collecting the data necessary to complete the study and attending meetings. In regard to meetings, we are proposing two meetings with staff and a presentation to the City Council or Planning Commission. The cost for the meetings includes attendance and preparation of basic visuals, as needed.

In terms of data collection, most of the information needed for the project is available to us "in-house" or from other sources outside the City, including the watersheds and state agencies.

Deliverables: Memorandum on data needs, monthly invoicing, two staff meetings, and presentation at one City Council or Planning Commission meeting.

City Staff Responsibilities: Stantec should have most of the information needed to create the SWMP. In the event that information is needed, City staff will assist in identifying available data



Reference: City of Lauderdale Local Surface Water Management Plan Update

and assist in obtaining data from outside entities. City staff will attend the staff meetings and schedule and coordinate the City Council or Planning Commission meeting.

Task 2: Miscellaneous Report Content Development

Minnesota Statutes and Rules require that LSWMPs include the following:

1. Purpose of plan
2. Water resource management-related agreements
3. Executive summary
4. Land and water resources inventory
5. Establishment of policies and goals
6. Assessment of problems
7. Corrective actions to problems identified in number 6
8. Financial considerations
9. Implementation priorities
10. Implementation program
11. Amendment procedures

In May 2015, the Met Council adopted its 2040 Water Resources Policy Management Plan (2040 Plan). The 2040 Plan adds minor content requirements for local surface water management plans and stipulates additional content be included with the overall comprehensive plan submittals due in September 2018. Each watershed district/management organization has its own watershed plan. Although these watershed plans follow the same state rules that are required of the LSWMP, they may require the City to add additional rules that are unique to the watershed plan that must be followed to remain in compliance with their plans.

Under Task 2, we will update the report sections of the City's LSWMP to address statutory requirements, be compatible with watershed plans, and address the Metropolitan Council requirements for 2040 Comprehensive Plans.

The updated LSWMP will be supported, at a minimum, by the following figures or maps:

- Location Map
- Lauderdale 2030 and 2040 Land Use Map
- Jurisdictional Boundaries Watershed Map
- Subwatershed map of the City

Deliverables: LSWMP report sections and figures identified above.



Reference: City of Lauderdale Local Surface Water Management Plan Update

City Staff Responsibilities: Review and comment on report sections.

Task 3: Assessment

The Assessment section will be based on the 2008 LSWMP assessment and updated to reflect any changes within the City and to remain in compliance with the governing agencies.

We will compare current City regulatory requirements with the regulatory requirements of the MWMO, RCWD, and CRWD, as well as Met Council requirements and applicable state and federal controls. Where gaps are identified between regulatory requirements, they will be addressed by either:

1. Proposing that City standards be modified to close the gap, or
2. Establishing that the City's requirements, though different, are equivalent to regulatory agency requirements.

Proposed changes to City standards will be outlined in the Goals and Policies section and the Implementation section of the LSWMP. The equivalency argument, to the extent it applies, will be updated, if applicable, and remain in the Assessment section, along with a narrative discussing the gaps analysis and ordinance review.

Our scope of services includes ordinance review and recommendations for ordinance revisions. It does not include time for rewriting these ordinances. If ordinance revision is recommended, the LSWMP goals and policies will reflect this. Additionally, ordinance revision will appear as an implementation item.

Beyond comparing standards and recommending ordinance revisions, the Assessment section of the report will also summarize water quality and quantity assessments conducted by a variety of entities including:

- RCWD
- MWMO
- CRWD
- Minnesota Pollution Control Agency
- Neighboring municipalities where Lauderdale runoff is a component

Ultimately, the assessment will identify Lauderdale's responsibility for any identified problems, prioritize these problems, and identify actions and/or roles for Lauderdale in addressing these problems. These actions or roles will be brought forward into the Goals and Policies and Implementation sections of the LSWMP.



Reference: City of Lauderdale Local Surface Water Management Plan Update

Deliverables: The Assessment section of the LSWMP, Gaps analysis table, narrative on gaps within the Assessment section of the LSWMP, and narrative on current ordinance and proposed ordinance revisions.

City Staff Responsibilities: Review and comment on report sections.

Task 4: Hydrologic and Hydraulic Models

The XPSWMM model created for the City's previous LSWMP will be utilized for updating the LSWMP including Appendix A. The City has had little to no construction projects that would require drastic updates to the model. The model covers most of the City and is very detailed. The biggest change to the model will be updating the rainfall data to NOAA Atlas 14 from the previous TP40 rainfall data.

The model's input data and output will be updated within the report appendices, similar in form to the 2008 LSWMP. The drainage areas will be updated to include any necessary changes to the hydrologic and hydraulic models. The updates to the modeling will be discussed in the Assessment section of the LSWMP. The existing stormwater management map will be utilized for the current pond locations and names and updated to reflect the new pond normal water levels (NWL), 100-year high water levels (HWL), and trunk alignments and sizes.

Deliverables: Model summary in Assessment section, updated Appendix A, updated stormwater management map.

City Staff Responsibilities: None.

Task 5: Goals and Policies and Implementation Plan

Goal and policy statements are a statutory requirement of local surface water management plans. The goals and policies that have been developed for Lauderdale have guided the City on how it approaches surface water management. Utilizing the current goals and policies, we will make updates to remain in compliance with governing agencies. We will also solicit input from the City to see if any goals or policies should be added or changed.

The current Implementation Plan section describes corrective actions for issues identified in the assessment. These corrective actions include updating policies, ordinances, and design standards as well as maintenance items or capital improvements. Working with the City to determine what is feasible and identifying current stormwater-related issues, we will review and update the current Implementation Plan and provide actions each year for the first five years and then in 5-year increments up to 20 years out. The Implementation Plan section will also address the financial impact of implementation items and will prioritize these items.

Deliverables: Deliverables will include the Goals and Policies and Implementation sections, and a tabular implementation schedule.



Reference: City of Lauderdale Local Surface Water Management Plan Update

City Staff Responsibilities: Provide input into and review and comment on these sections.

Task 6: Report Production, Review, and Approval

We will provide up to two hard copies of the first draft report for City staff review. To the extent the City might want to distribute additional copies, we will provide an electronic pdf version of the report. It will be identical to the hard copy submittal.

Following City review, we will prepare a second draft report for agency review. We propose six hard copies of the second draft – one to each watershed organization, one to the Metropolitan Council, and two for City staff. As with the first draft, we will create an appended pdf version of the second draft for wider distribution, as the City sees fit. Following agency review, we will prepare a final report. We will provide 10 hard copies of the final report and an electronic pdf version. Each report will have several figures (as described above) in 11” x 17” format or smaller. We will also address watershed comments through written responses and appropriate changes to the LSWMP.

2. Modifications to the Scope of Services

Any additions or reductions to the Scope of Services and associated fee changes, initiated by either Stantec or the City, will be documented in writing, dated, and acknowledged by both parties prior to commencement of work.

3. Schedule

Stantec will work with the City to complete the scope of work defined above and have it approved by the governing agencies by the end of the 2018 calendar deadline.

4. Compensation

The following table presents our proposed fee to complete the scope of services described above. The work will be billed on an hourly basis in accordance with our current Professional Services Agreement with the City of Lauderdale.

Task Number	Task Name	Proposed Task Fee Amount
1	Project Initiation, Data Collection, and Project Management	\$4,000
2	Miscellaneous Report Content Development	\$3,100
3	Assessment	\$2,500
4	Hydrologic and Hydraulic Models	\$2,400
5	Goals and Policies and Implementation Plan	\$5,300
6	Report Production, Review, and Approval	\$7,200
	Expenses	\$500
Total Proposed Task Fee:		\$25,000



November 10, 2016
City of Lauderdale
Page 6 of 6

Reference: City of Lauderdale Local Surface Water Management Plan Update

The tasks outlined above will be prepared by or under the supervision of Tyler Johnson. If you have questions about any of the information contained in this letter, please contact Tyler directly. We appreciate the opportunity to continue to provide engineering services to the City of Lauderdale.

Regards,

STANTEC CONSULTING SERVICES INC.

Tyler K. Johnson
Project Manager
Phone: (651) 604-4767
Dan.Edgerton@stantec.com

c. Darren Amundsen, Dan Edgerton, Stantec

STANTEC

ACCEPTED BY CLIENT:

By _____
Dan Edgerton, Senior Associate

Date _____

By _____
Darren Amundsen, Senior Associate

Date _____

Print Name _____

Sign Name _____

Date _____

LAUDERDALE COUNCIL

ACTION REQUESTED	MEETING DATE <u>November 22, 2016</u>
Consent _____	ITEM NUMBER <u>Carpet Quotes</u>
Special _____	STAFF INITIAL <u>Jim</u>
Public Hearing _____	APPROVED BY ADMINISTRATOR _____
Report _____	
Discussion _____	
Action _____	
Resolution _____	
Work session <u> X </u>	

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Three companies were asked to provide quotes for new carpet. Staff proposes replacing the carpeted areas with carpet tiles. The scope of work includes demolition, floor prep, moving furniture and installation. The work is estimated for December.

The quotes are attached:

Becker Companies \$8,193
Carpet King \$8,952
Schneider Carpet One \$12,960

OPTIONS:

- 1) Approve one of the contractors.
- 2) Do not approve one of the contractors.
- 3) Do nothing.

STAFF RECOMMENDATION:

Motion to accept the proposal from Becker Companies to remove and replace carpet at City Hall.

COUNCIL ACTION:

SEE NOTES
\$8,193

Project name LAUDERDALE CITY HALL
1891 WALNUT ST
LAUDERDALE
MN 55113

Estimator ADAM MUELLER

Labor rate table A. REG. RATE 05/16

Notes INCLUDES MINOR FLOOR PREP
INCLUDES DEMO OF EXISTING CARPET
INCLUDES FURNITURE REMOVAL AND PUT BACK
INCLUDES TRANSITIONS FROM CARPET TO EXISTING FLOOR
INCLUDES SALES TAX AND FREIGHT

FIGURED FOR EVENING WORK. AFTER 5:00PM

EXCLUDES ABATEMENT
EXCLUDES TESTING FOR ASBESTOS

DEMO-\$686
GRIND ADHESIVE-\$674
MOVE FURNITURE-648
MINBOR FLOOR PREP-163
LABOR-\$1,746
MATERIAL- \$4,276

FLOORS BY BECKERS, INC.
805 FIRST ST NW
NEW BRIGHTON, MN 55112

ADAM MUELLER 651-254-5732 / CELL # 651-308-6487 / amueller@floorsbybeckers.com

THANK YOU FOR THIS OPPORTUNITY!

Item	Description	Takeoff Qty
096000 FLOORING		
096100 FLOOR PREP		
2034	ARDEX FEATHER FINISH 10LB BAG	2.00 ea
4001	MINOR FLOOR PREP	2.00 ea
4001	SUB REMOVE/REPLACE FURNITUYRE	1.00 ea
4002	SUB DEMO CARPET	208.00 sy
4003	SUB GRIND ADHESIVE	1,872.00 sf
096500 RESILIENT FLOORING		
096513 RESILIENT BASE AND ACCESSORIES		
2602	FURNISH VINYL BASE	440.00 lf
4000	SUB INSTALL VINYL BASE	427.00 hr
096514 RESILIENT & CARPET TRANSITIONS		
2022	CTA-XX-A CPT-2-VCT 1/4" - 1/8" TRANSITION	12.00 lf
2069	EG-XX-H EDGE GUARD 1/4" CARPET TO NOTHING	12.00 lf
4000	SUB INSTALL TRANSITIONS	18.00 LF
096599 RESILIENT ADHESIVES & SUNDRIES		
n HENRY 440 30	Henry 440 30 oz Tube Cove Base Adhesive	6.00 ea
096800 CARPET		
096813 TILE CARPETING		
n 2026	FURNISH MILLIKEN CARPET TILE	210.00 sy
2800	Materials Freight	210.00 sy
3050	Material Handling & Delivery	1.00 ea
4000	SBUB INSTALL CARPET TILE	208.00 SY
096899 CARPET ADHESIVES & SUNDRIES		
n 2596	MILLIKEN/CONSTANTINE 100V CPT TILE ADHESIVE 4 GAL	2.00 ea
999000 BECKERS TERMS & CONDITIONS		
999900 BECKERS TERMS & CONDITIONS		
3	Excludes liability for unknown previously chemically abated floors. Chemically abated floors must be bead blasted before flooring is installed	
8	Includes Minor Floor Prep	
12	Excludes Overtime, Weekend, or Holiday Labor Rates	
14	Excludes Major Floor Prep, Concrete Grinding or Sanding	

FLOORS BY BECKERS, INC.
805 FIRST ST NW
NEW BRIGHTON, MN 55112
ADAM MUELLER 651-254-5732 / CELL # 651-308-6487 / amueller@floorsbybeckers.com
THANK YOU FOR THIS OPPORTUNITY!

Item	Description	Takeoff Qty
999900	BECKERS TERMS & CONDITIONS 18 Excludes Asbestos, Mold Removal	

We agree to do the above estimated work for the price of 8,193 dollars

Carpet King, Inc.

Estimate and Installation Agreement

City of Lauderdale City Hall Job Site: Same
 1891 Walnut Street
 Lauderdale, MN 55113
 Jim - 651-792-7656

Salesperson: <u>Tabetha Treanor - 612-287-1712</u>		Date of Estimate: <u>11/18/2016</u>		
Payment Terms: <u>TBD</u>		Estimate Install Date: _____		
Item No.	Qty.	DESCRIPTION	Price Each	Amount
	1728	Surrey Carpet Tile - Color TBD Direct Glue Down	\$3.56	\$6,151.00
	412	Vinyl Base 4 1/8" - Color TBD	\$1.50	\$618.00
	36	Vinyl Reducer - Color TBD	\$3.80	\$137.00
	12	Vinyl Stairnose - Color TBD	\$8.00	\$96.00
	9	Floor Prep (if needed)	\$50.00	\$450.00
	1	Furniture Moving	\$1,500.00	\$1,500.00
		Pricing above includes Installation		
		Evening Work		
Total:				\$8,952.00

All accounts are to be paid in full before installation. Special orders are not cancelable or returnable. No material will be ordered until this contract has been signed. Prices subject to change.

Your floor covering is warranted by the manufacturer. Your installation, if provided by Carpet King, is warranted by Carpet King for one year. No other oral or implied warranties apply.

I have purchased the above floor covering products, and I have read and agree to the terms and conditions stated above and on the reverse side of this agreement. I understand that conditions which are unforeseen at the time of measure may arise during installation and that these conditions may increase the price of my order. If additional labor or material is required as a result of these conditions, Carpet King will provide an estimate for the additional work required, or will stop the installation until needed repairs are done.

Proposal Accepted: _____

Title: _____ Date: _____

Carpet King, Inc.

Estimate and Installation Agreement

City of Lauderdale City Hall	Job Site: <u>Same</u>
1891 Walnut Street	
Lauderdale, MN 55113	
Jim - 651-792-7656	

Salesperson: Tabetha Treanor - 612-287-1712		Date of Estimate: 11/18/2016		
Payment Terms: TBD		Estimate Install Date:		
Item No.	Qty.	DESCRIPTION	Price Each	Amount
	1728	CityScapes Carpet Tile - Color TBD Direct Glue Down	\$4.48	\$7,740.00
	412	Vinyl Base 4 1/8" - Color TBD	\$1.50	\$618.00
	36	Vinyl Reducer - Color TBD	\$3.80	\$137.00
	12	Vinyl Stairnose - Color TBD	\$8.00	\$96.00
	9	Floor Prep (if needed)	\$50.00	\$450.00
	1	Furniture Moving	\$1,500.00	\$1,500.00
Pricing above includes Installation				
Evening Work				
Total:				\$10,541.00

All accounts are to be paid in full before installation. Special orders are not cancelable or returnable. No material will be ordered until this contract has been signed. Prices subject to change.

Your floor covering is warranted by the manufacturer. Your installation, if provided by Carpet King, is warranted by Carpet King for one year. No other oral or implied warranties apply.

I have purchased the above floor covering products, and I have read and agree to the terms and conditions stated above and on the reverse side of this agreement. I understand that conditions which are unforeseen at the time of measure may arise during installation and that these conditions may increase the price of my order. If additional labor or material is required as a result of these conditions, Carpet King will provide an estimate for the additional work required, or will stop the installation until needed repairs are done.

Proposal Accepted: _____
 Title: _____ Date: _____



SCHNEIDER
November 18, 2016

SCHNEIDER CARPET ONE
1112 West 7th Street St. Paul MN 55102
Phone (651) 224-2344 Fax (651) 224-3805

For: Jim Bownik – CITY OF LAUDERDALE
From: Pat Tierney – The Schneider Co.
Re: Carpet Replacement

Jim,

Thanks very much for the call and having me out to measure. My estimate using the Milliken Ghost Artist quick-ship product I left is as follows:

Furnish and install, during off hours, Milliken Ghost Artist carpet tile and new straight vinyl base. Price includes all supplies needed for installation, barrier coat application between adhesives, door transitions where needed, take-up and disposal of old carpet and base, product freight :

CARPET TOTAL - \$11,340.00

MOVE / REPLACE FURNITURE - \$1,620.00

PROJECT TOTAL - \$12,960.00

Unless specified, this estimate is based on working regular hours and a clear work area. Extra labor or materials required due to adverse conditions, unforeseen problems, changes or delays will be at additional charge. Schneider Company cannot be responsible for structural defects or moisture problems in subfloor. Commercial installation scheduling requires ten days advance notice. Account balances more than thirty days past due will be subject to a 1.5% per month service charge. Buyer understands that variation in dye lot may occur from manufacturer's sample, and that this is a contract for custom floorcoverings, and no cancellation will be accepted after buyer's acceptance.

Respectfully Submitted
THE SCHNEIDER COMPANY

Pat Tierney

Accepted. The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance

Authorized Signature