

**LAUDERDALE CITY COUNCIL MEETING AGENDA**  
**7:30 P.M. TUESDAY, AUGUST 28, 2018**  
**LAUDERDALE CITY HALL, 1891 WALNUT STREET**

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL THE MEETING TO ORDER**
  2. **ROLL CALL**
  3. **APPROVALS**
    - a. Agenda
    - b. Minutes of the July 24, 2018 and July 31, 2018 City Council Meetings
    - c. Claims Totaling \$31,057.04
  4. **CONSENT**
    - a. Community Park Reservation Request
    - b. Amend Hughes Phased Retirement Agreement
    - c. Committee Assignment Revisions
    - d. Contractor Agreement with Marsden Building Maintenance
  5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**
  6. **INFORMATIONAL PRESENTATIONS / REPORTS**
    - a. Dana Healy, Executive Director of CTV North Suburbs
    - b. City Council Updates
  7. **PUBLIC HEARINGS**
- Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.
8. **DISCUSSION / ACTION ITEM**
    - a. Request for Fence Waiver at 1743 Eustis Street
    - b. 2019 Budget and Levy
  9. **ITEMS REMOVED FROM THE CONSENT AGENDA**
  10. **ADDITIONAL ITEMS**
  11. **SET AGENDA FOR NEXT MEETING**
    - a. July Financial Report
    - b. 2019 Preliminary Budget and Levy
  12. **WORK SESSION**
    - a. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

b. Community Development Update

**13. ADJOURNMENT**

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Lauderdale City Hall  
1891 Walnut Street  
Lauderdale, MN 55113

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July 24, 2018

**Roll Call**

Mayor Gaasch called the Regular City Council meeting to order at 7:31 p.m.

Councilors present: Andi Moffatt, Roxanne Grove, Kelly Dolphin, Jeff Dains, and Mayor Mary Gaasch.

Staff present: Heather Butkowski, City Administrator; Jim Bownik, Assistant to the City Administrator; and Miles Cline, Deputy City Clerk.

**Approvals**

Mayor Gaasch asked if there were any additions to the meeting agenda. Butkowski stated that she would like to add a rental housing fee petition to the Additional Items section. Furthermore, Mayor Gaasch stated that the 2018-2019 Goal Setting Session would be moved to the next meeting. Finally, Butkowski mentioned that depending on when Fire Chief Hinrichs is able to arrive, his presentation may come at a different time than is stated in the agenda. There being nothing else, Councilor Moffatt moved and seconded by Councilor Grove to approve the agenda. Motion carried unanimously.

Mayor Gaasch asked if there were any changes to the meeting minutes. Councilor Moffatt stated that the timeframe in which she attended a Metro Cities Transportation Advisory Meeting is different than what was recorded. There being nothing else, Councilor Grove moved and seconded by Councilor Dolphin to approve the minutes of the July 10, 2018, city council meeting. Motion carried unanimously.

Mayor Gaasch asked if there were any questions on the claims. There being none, Councilor Dains moved and seconded by Councilor Grove to approve the claims totaling \$133,696.80. Motion carried unanimously.

**Consent**

Councilor Dains moved and seconded by Councilor Grove to approve the Consent Agenda thereby approving the June Financial Report.

**Informational Presentations/Reports**

A. Day in the Park, August 16

Bownik updated the Council on Day in the Park planning. He mentioned that it will coincide with the August Farmers Market and feature vendors, food trucks, games, water slide, and more.

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**B. City Council Updates**

Councilor Dains encouraged residents to vote in the primary. Councilor Moffatt shared that she attended a Metro Cities Transportation Advisory Committee meeting on municipal state aid. Mayor Gaasch stated that she attended a two-day Metro Cities orientation.

**Public Hearings**

**Annual Storm Water Report and Public Hearing**

Annually, the City must report on its storm water efforts as one of the requirements for the Municipal Separate Storm Sewer System (MS4) permit.

Butkowski went through the most recent annual report with the Council as it was reported to the Minnesota Pollution Control Agency (MPCA).

Mayor Gaasch opened the floor at 7:44 p.m. to anyone in attendance that wanted to address the Council on this issue. There being no interested parties to speak, Mayor Gaasch closed the floor at 7:45 p.m.

**Discussion/Action Items**

**A. Tobacco Law Updates by Katie Engman, Ramsey County Tobacco Coalition Program Manager**

Katie Engman and Alicia Leizinger of the Association of Nonsmokers Minnesota (ANSR) and Ramsey County Tobacco Coalition, presented information on tobacco regulations that cities in Minnesota are adopting to curb the upswing in tobacco use among youth.

ANSR has provided the trained minors for tobacco compliance checks for many years. They asked whether the City would like to continue to receive that service through their Tobacco Compliance Project.

After the conclusion of their presentation, Edison Siouffy, owner of Super USA, approached the Council. He did not express concern over raising the tobacco age to 21 but offered a differing opinion on flavored tobacco. He equated regular cigarettes versus menthol cigarettes to Coke versus Diet Coke, meaning they are the same thing so what is the point of banning just one.

Councilor Grove made a motion to participate in the North Suburban Tobacco Compliance Project with the Association of Nonsmokers Minnesota as presented. This was seconded by Councilor Dains and carried unanimously.

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B. Request for Fence Variance at 1743 Eustis Street

Joe Taylor, owner of 1743 Eustis Street, received a violation notice for his fence on the southern portion of his property, along Ione Street. The fence was constructed without a permit, is located on the right-of-way, and is made from prohibited materials.

Taylor approached the Council asking for the rules to be waived in this particular situation to allow him to keep the fence. He stated that it is vital for his elderly dog to access this small fenced in area which is adjacent to a small dog door on his house.

Council members discussed the matter including issues related to use of the right-of-way, fence materials, past issues when residents would not remove right-of-way encroachments, and precedent setting.

Councilor Moffatt made a motion to deny the fence request. Councilor Dains asked for a clarification on the motion. The motion is to deny allowing the fence to remain as it currently stands. The motion was seconded by Councilor Dains. Butkowski polled the Council with Councilors Dains, Dolphin, Moffatt, and Gaasch voted in favor of the motion. Councilor Grove voted against. Motion to deny fence to remain as is carried 4-1.

C. Fire Department Training Opportunities, Chief Rich Hinrichs

Chief Hinrichs approached the Council to discuss ways for the fire department to use 1825 Eustis Street. In the short term, they can train and help with the demolition of the garage. Staff plans to raze what remains of the garage in the near future. Further ahead, Hinrichs is interested in exploring options for a controlled burn at 1825 Eustis Street after the asbestos has been removed along with anything of value.

The Council supported Chief Hinrichs' exploration of a controlled burn to support the fire department's training opportunities, seeing that the City planned to demolish the home anyway.

D. Community Park Lighting

The City Council has received comments from neighboring properties about the light at the dog park being intrusive in their homes. As discussed previously, Xcel Energy will not install a timer on the pole to allow the City to control the times of day the light is on. When city staff spoke with Xcel Energy recently, they said they could sell the pole to the City for \$950. With ownership of the pole and light, the City can hire an electrician to install a timer that staff can use to control the light as needed. The cost to the City to make this change is \$950 up front to purchase the pole and light from Xcel Energy along with the expense to hire an electrician to install a timer. The on-going costs are to maintain the light and pay for electricity.

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Councilor Moffatt made a motion to buy the Community Park light pole from Xcel Energy. The motion was seconded by Councilor Dolphin. Butkowski polled the Council and Councilors Grove, Dolphin, Moffatt, and Gaasch voted in favor of the motion. Councilor Dains' voted against. Motion to purchase the light carried 4-1.

E. Resolution 072418A – Dividing Two Previously Consolidated Residential Parcels of Land at 1825 Eustis Street

Butkowski explained that 1825 Eustis Street consists of two forty-foot wide lots that were consolidated into one eighty-foot wide parcel of land. The proposed division would recreate the two originally platted forty-foot wide lots, with an existing house on the southern lot. A garage exists on the northern lot. Adoption of the resolution would advance the lots for eventual resale and development.

The resolution with map will be recorded with Ramsey County Property Records and Revenue. This will enable the City to acquire a property identification number (PIN) for the parcels.

Councilor Grove moved to adopt resolution 072418A allowing for the division of two previously consolidated residential parcels of land and address assignment of 1825 and 1831 Eustis Street. The motion was seconded by Councilor Dains and carried unanimously.

F. Sale of Salvageable Items from City Owned Property

Butkowski noted that as the owner of three old buildings, the City has acquired some items that are salable but not of tremendous value. Staff don't have much time to spend on this but also don't want to throw usable items in landfills. Especially in regard to the former Lauderdale School, people have asked about the opportunity to purchase items largely as keepsakes. Staff believes it is our greatest opportunity to sell to residents and those with ties to the school. Staff could make use of different avenues to disseminate sale information. We would ask for the highest and best offers by a certain date. The best offer would get the item. Items that wouldn't be of interest to this group could be put on Craigslist or sold via auction. Staff also began speaking to companies that salvage and deconstruct buildings.

Councilor Dolphin made a motion permitting staff to sell items from 1795 Eustis Street, 1821 Eustis Street, and 1825 Eustis Street as presented. The motion was seconded by Councilor Moffatt and carried unanimously.

**Additional Items**

A. Rental Housing Fee Waiver

Ernest Dopp, owner of 1816 Malvern Street, filed a petition to have his late rental housing fees waived by the Council. Dopp is requesting this exception due to unforeseen medical issues that prevented him from completing the rental housing process by the deadline.

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Councilor Dolphin moved to waive the late fees associated with rental housing at 1816 Malvern Street. The motion was seconded by Councilor Grove. Butkowski polled the Council and Councilors Dains, Grove, Dolphin, and Gaasch voted in favor of the motion. Councilor Moffatt voted against. Motion to remove the late fees carried 4-1.

**Set Agenda for Next Meeting**

Administrator Butkowski stated that the August 14 council meeting may include the Second Quarter Financial Report, the 2019 Budget and Levy, and the 2018-2019 Goal Setting.

**Work Session**

A. Opportunity for the Public to Address the City Council

Mayor Gaasch opened the floor to anyone in attendance that wanted to address the Council. Jon Abeler, Roseville resident, approached the dais. He stated that he had recently hosted a meeting with his neighbor Allison and Roseville Mayor, Dan Roe. They discussed the Lauderdale Community Dog Park and the issues Jon is having with the people and dogs who visit the park. He expressed to the Council his concerns about the noise and mentioned that he believes a lot of the problems come from visitors to the Park who are not Lauderdale residents.

**Adjournment**

Councilor Moffatt moved and seconded by Councilor Dolphin to adjourn the meeting at 9:23 p.m. Motion carried unanimously.

Respectfully submitted,



Miles Cline  
Deputy City Clerk

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July 31, 2018

**Roll Call**

Mayor Gaasch called the Special City Council meeting to order at 7:30 p.m.

Councilors present: Andi Moffatt, Roxanne Grove, Kelly Dolphin, Jeff Dains, and Mayor Mary Gaasch.

Staff present: Heather Butkowski, City Administrator; and Miles Cline, Deputy City Clerk.

**Approvals**

Mayor Gaasch asked if there were any additions to the meeting agenda. There being none, Councilor Moffatt moved and seconded by Councilor Dains to approve the agenda. Motion carried unanimously.

Mayor Gaasch asked if there were any questions on the claims. There being none, Councilor Dolphin moved and seconded by Councilor Moffatt to approve the claims totaling \$25,864.34. Motion carried unanimously.

**Consent**

Councilor Moffatt moved and seconded by Councilor Grove to approve the Consent Agenda thereby approving the authorization to process accounts payable and the Second Quarter Financial Report.

**Informational Presentations/Reports**

A. National Night to Unite, August 7

Butkowski gave a reminder to both those in audience and those watching at home that Night to Unite would be on August 7. So far six residents signed up to host parties.

B. City Council Updates

Mayor Gaasch stated that she attended a Metro Cities meeting on the topic of how to advocate for city priorities with other levels of government.

**Discussion/Action Items**

A. Opportunities for Cooperation with the Trust for Public Land

Jenna Fletcher, Program Manager for the Trust for Public Land (TPL), addressed the Council. Butkowski explained that Fletcher has been working with staff on the preservation of the "Breck Woods" which Luther Seminary has made available for sale. The Trust for Public Land is interested in seeing the land protected, as is the City, and has been continuing to share information and discuss opportunities for collaboration. She was aware of local interest in Breck Woods coming under public ownership and our drafted Comprehensive Plan that would establish a conservation area on part of the land.



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Fletcher presented information on the mission of TPL and then engaged in a question and answer session with the Council. She said she would share the information she learned from the Council and with her colleagues as they continue to discuss how to help in the preservation effort.

**Set Agenda for Next Meeting**

Administrator Butkowski stated that the August 14 council meeting may include the 2019 Preliminary Budget and Levy. As the meeting conflicts with the primary election, the Council could elect to cancel the meeting if there was no pressing business.

**Work Session**

A. Opportunity for the Public to Address the City Council

Mayor Gaasch opened the floor to anyone in attendance that wanted to address the Council.

Wayne Sisel, 1567 Fulham Street, approached the Council. He wondered if there was a way to build a funding quilt. He also thought that the grounds may qualify for Legacy Amendment funding.

Elizabeth Ooten, 1577 Fulham Street, approached the Council. She mentioned that there are 600 housing units that could be affected by the sale of the Seminary land not including City Gables. She stated that it would be a shame if all of that open space was lost and that she would like the Seminary to allow more time before the sale to potentially work through a public purchase.

Sherman Eagles, St. Anthony Park resident, approached the Council. He stated that he is Co-Chair of St. Paul's District 12 Land Use Community Council. He would like to work in unison with the City of Lauderdale to create a project that is beneficial to everyone.

Cynthia Ahlgren, 1563 Fulham Street, approached the Council. She stated that Breck Woods should be something that future generations can look to for community identity.

B. 2018-2019 Goal Setting

Butkowski said she started preparing the 2019 budget. Part of that process is reviewing previous goals to see what was accomplished. Often, some goals get set aside as new issues come up throughout a year. The accomplishments the Council can be most proud of from the previous year were not even contemplated when establishing the goals last year. As such, less goals have been "checked" off as normally would be but many 2017-2018 goals are progressing or almost completed. Staff summarized the progress made on each goal.

Butkowski further explained that many unplanned undertakings of the past year are on-going and will require attention by Council and staff in the upcoming year. The highlights include such things as the redevelopment of 1795 Eustis Street, Eustis Street and Roselawn Avenue turnback

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and reconstruction, and establishing zoning regulations for property owned by Luther Seminary. Butkowski went through each item with the Council with the plan of revising and adding to the drafted list of goals for 2018-2019.

**B. 2019 Preliminary Budget and Levy**

Butkowski presented the Council with staff's first draft of the budget and capital improvement plan for 2019. It is a very rough draft as the fiscal disparities numbers won't be released until August 15 and those numbers can vary widely from year to year.

**C. Community Development Update**

Butkowski informed the Council that all updates were covered throughout the course of the meeting.

**Adjournment**

Councilor Moffatt moved and seconded by Councilor Dains to adjourn the meeting at 9:44 p.m. Motion carried unanimously.

Respectfully submitted,



Miles Cline  
Deputy City Clerk



CITY OF LAUDERDALE  
LAUDERDALE CITY HALL  
1891 WALNUT STREET  
LAUDERDALE, MN 55113  
651-792-7650  
651-631-2066 FAX

### **Request for Council Action**

**To:** Mayor and City Council  
**From:** City Administrator  
**Meeting Date:** August 24, 2018  
**Subject:** List of Claims

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The claims totaling \$31,057.04 are provided for City Council review and approval that includes check numbers 26009 to 26019.

# Accounts Payable

## Checks by Date - Detail by Check Date

User: miles.cline  
 Printed: 8/23/2018 3:27 PM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	43	Public Employees Retirement Association PR Batch 51700.08.2018 PERA Coordinated PR Batch 51700.08.2018 PERA Coordinated	08/24/2018 PR Batch 51700.08.2018 PER PR Batch 51700.08.2018 PER	1,094.65 948.69
Total for this ACH Check for Vendor 43:				2,043.34
ACH	44	Minnesota Department of Revenue PR Batch 51700.08.2018 State Income Tax	08/24/2018 PR Batch 51700.08.2018 Stat	809.04
Total for this ACH Check for Vendor 44:				809.04
ACH	45	ICMA Retirement Corporation PR Batch 51700.08.2018 Deferred Comp PR Batch 51700.08.2018 Deferred Comp	08/24/2018 PR Batch 51700.08.2018 Def PR Batch 51700.08.2018 Def	938.33 1,352.31
Total for this ACH Check for Vendor 45:				2,290.64
ACH	46	Internal Revenue Service PR Batch 51700.08.2018 FICA Employer Portio PR Batch 51700.08.2018 Medicare Employee Pc PR Batch 51700.08.2018 Medicare Employer Po PR Batch 51700.08.2018 FICA Employee Portio PR Batch 51700.08.2018 Federal Income Tax	08/24/2018 PR Batch 51700.08.2018 FIC. PR Batch 51700.08.2018 Mec PR Batch 51700.08.2018 Mec PR Batch 51700.08.2018 FIC. PR Batch 51700.08.2018 Fed	1,189.74 278.27 278.27 1,189.74 1,368.55
Total for this ACH Check for Vendor 46:				4,304.57
Total for 8/24/2018:				9,447.59
26009	20 403779 403779 403779	Abdo Eick & Meyers LLP Audit Preparation Audit Preparation Audit Preparation	08/28/2018	560.00 120.00 120.00
Total for Check Number 26009:				800.00
26010	21 INV-ACC41650 INV-ACC41650 INV-ACC41650	Accela Inc Annual Maintenance Annual Maintenance Annual Maintenance	08/28/2018	4,135.96 886.28 886.28
Total for Check Number 26010:				5,908.52
26011	34	AFSCME MN Council 5 PR Batch 51700.08.2018 Union Dues	08/28/2018 PR Batch 51700.08.2018 Unic	200.08
Total for Check Number 26011:				200.08
26012	65 15497223	Allstream Inc. Fax Line	08/28/2018	51.52

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 26012:	51.52
26013	36 082018	City of Roseville Puppet Wagon	08/28/2018	917.00
			Total for Check Number 26013:	917.00
26014	25  RISK-001938	County of Ramsey PR Batch 51700.08.2018 Short Term Disability PR Batch 51700.08.2018 Long Term Disability PR Batch 51700.08.2018 Life Insurance Insurance Processing Fee	08/28/2018 PR Batch 51700.08.2018 Sho PR Batch 51700.08.2018 Lon PR Batch 51700.08.2018 Life	70.53 101.64 314.08 25.00
			Total for Check Number 26014:	511.25
26015	223 10260326370	Dell Marketing LP MC - Computer	08/28/2018	565.00
			Total for Check Number 26015:	565.00
26016	31 144098	Kennedy & Graven Chartered July Legal Services	08/28/2018	1,670.00
			Total for Check Number 26016:	1,670.00
26017	78 WC18-19 WC18-19 WC18-19 WC18-19 WC18-19 WC18-19 WC18-19 WC18-19 WC18-19 WC18-19 WC18-19 WC18-19 WC18-19	League of Minnesota Cities Insurance Trust 2018-2019 Work Comp Insurance 2018-2019 Work Comp Insurance 2018-2019 Work Comp Insurance 2018-2019 Work Comp Insurance 2018-2019 Work Comp Insurance 2018-2019 Work Comp Insurance 2018-2019 Work Comp Insurance 2018-2019 Work Comp Insurance 2018-2019 Work Comp Insurance 2018-2019 Work Comp Insurance 2018-2019 Work Comp Insurance 2018-2019 Work Comp Insurance 2018-2019 Work Comp Insurance	08/28/2018	112.69 695.00 868.24 163.38 1,493.14 2,702.24 1,337.94 98.91 35.49 2,281.08 42.89
			Total for Check Number 26017:	9,831.00
26018	7 7982795-0500-1	Waste Management Inc City Hall Refuse	08/28/2018	205.08
			Total for Check Number 26018:	205.08
26019	74 082018	Xcel Energy Dog Park Light	08/28/2018	950.00
			Total for Check Number 26019:	950.00
			Total for 8/28/2018:	21,609.45
			Report Total (15 checks):	31,057.04

**LAUDERDALE COUNCIL  
ACTION FORM**

**Action Requested**

Consent                      X    
Public Hearing                   
Discussion                       
Action                            
Resolution                       
Work Session                  

Meeting Date                    August 28, 2017

ITEM NUMBER                    City Park Application

STAFF INITIAL                      MC  

APPROVED BY ADMINISTRATOR

**DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:**

The City received an application for use of the Community Park on Saturday, October 13 from 1:00 pm to 5:00 pm. Since the group is larger than 50 people, per city ordinance, council approval is required. Sophie Kim, Roseville resident, plans to hold a get-together. The application is attached for your review.

**OPTIONS:**

- A) Approve the request to use the park.
- B) Approve the request with conditions.
- C) Do not approve the request.

**STAFF RECOMMENDATION:**

By approving the Consent Agenda, the Council approves of the October 13 park use by Sophie Kim.

**COUNCIL ACTION:**

# City of Lauderdale

*\* Shared deposit*

1891 Walnut Street • Lauderdale • Minnesota 55113

*after use*

Phone: (651) 792-7650 Fax: (651) 631-2066

## NON-RESIDENT APPLICATION FOR USE OF COMMUNITY PARK

### APPLICANT INFORMATION:

Name: Sophie Kim Address: 2610 Snelling Curve #5

City: Roseville State: MN Zip: 55113 Telephone No.: 952-807-3749

Name of Organization (if applicable): Covenant Life Church

### PARK USE INFORMATION:

Date of Park Use: October 13, 2018 Hours of Use: 1:00 PM - 5:00 PM

\* Number attending: 50-60 \* Note: Groups of 50 or more must receive council approval

Picnic Shelter Fees (Note: Fees are non-refundable within 15 business days of date of reservation)  
4 Hours: \$26.84 (\$25.00 + 7.375% Tax), plus \$50 Damage Deposit

### BY SIGNING THIS APPLICATION, THE APPLICANT AGREES TO THE FOLLOWING:

- The applicant will clean up the area after the event has occurred. Please bring your own garbage bags and take the garbage with you when you go.
- The park facilities may not be used for advertisement of products, goods, or services, or for personal profit.
- The event may not unreasonably interfere with the general public use of the park, or with the safe and orderly movement of traffic on streets surrounding the park.
- The applicant is aware of the parking lot on Roselawn Avenue, which includes spaces for people with disabilities.
- The applicant understands that the park opens at 8 a.m. and closes at 10 p.m.
- The applicant may consume malt and intoxicating liquor. Alcohol may not be distributed or sold.
- The applicant shall carry a copy of the approved application form with them as proof of reservation.
- If the applicant experiences problems with the facilities, the applicant may contact City Hall during office hours or Ramsey County Dispatch after hours at 651-767-0640 to notify a police officer.
- If the applicant is unable to use the facility due to inclement weather, the applicant may reschedule within 15 days of the date of the reservation.
- The applicant understands that the renter/users of Lauderdale park facilities at all times indemnify, defend, and hold harmless the City of Lauderdale, Minnesota, its officers, employees, and contractors from and against any and all claims, damages, losses, and expenses of whatever nature, including attorney fees, in any manner connected with, related to, or as a result of any actions or inaction associated with the usage of rental of Lauderdale facilities. Furthermore, renter/users may be required to provide a certificate of insurance naming the City as an additional insured.

Sophie Kim  
Applicant's Signature

Sophie Kim  
Applicant's Printed Name

8/15/18  
Date

FOR OFFICE USE ONLY:			
Date Application Received:	<u>8/20/18</u>	Approved By:	<u>[Signature]</u>
Fees Received:	<u>\$26.84</u>	Check #:	<u>186</u>
		Receipt #:	<u>13953</u>
		Damage Deposit Check #:	<u>187</u>
Temporary Non-Intoxicating Liquor License Granted?	<u>N/A</u>	If so, date Council granted:	<u>[Signature]</u>

**LAUDERDALE COUNCIL  
ACTION FORM**

**ACTION REQUESTED**

Consent       X        
Public Hearing         
Discussion         
Action         
Resolution         
Work session       

Meeting Date: August 28, 2018

ITEM NUMBER Increase in PRO Hours

STAFF INITIAL 

APPROVED BY ADMINISTRATOR

**DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:**

Joe Hughes currently works for the City under the Public Employees Retirement Association's (PERA) Phased Retirement Option (PRO). With the PRO retired employees can work for the cities they retired from on a part time basis. This is Hughes fourth year returning. The City budgeted \$8,000 to hire Hughes for the summer. With maintenance of additional properties, razing the garage at 1825 Eustis, and the service station repair project to name a few, public works has been stretched thin this summer. Staff is requesting that Joe's hours be extended. Increasing the amount allotted would allow Joe to work into the fall. The cost would be covered by the sewer funds and anticipated unspent General Fund dollars at year end.

**OPTIONS:**

**STAFF RECOMMENDATION:**

By approving the consent agenda, the City Council approves extending Joe Hughes's employment by up to \$6,000.

**COUNCIL ACTION:**



CITY OF LAUDERDALE  
Phased-Retirement Option (PRO) Agreement

Retiree/Employee Name: Joe Hughes

Job Title: Public Works Maintenance

Date: August 28, 2018

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This agreement provides information regarding your benefits and other terms and conditions as an employee covered by participation in the Phased-Retirement Option (PRO) available through the Public Employees Retirement Association (PERA). This information applies only to you and to your position with the City. It may constitute a departure from normal City policies and procedures, but it does not set any precedents or change existing city policies.

Compensation:

- Your pay will be \$28.00 per hour up to \$14,000. This is approximately 500 hours.*

Group Health & Dental Insurance:

- You may no longer participate in the City's health and dental insurance plans.*

Other Group Plans:

- You may no longer participate in the City's life or disability insurance. The City will no longer contribute to your deferred compensation plan.*

Vacation/Sick Leave:

- You will no longer accrue vacation or sick leave.*

Holidays and On-Call:

- It is not expected that you will be asked to be on-call. In the event you are, you will receive the compensation spelled out in the most current union agreement. In the event you are called into work on a holiday, you will receive the compensation spelled out in the most current union agreement.*

By signing below, the City and employee acknowledge agreement to the above terms of employment.

The Employee:

On behalf of the City:

---

Joseph Hughes

---

Mary Gaasch, Mayor

**LAUDERDALE COUNCIL  
ACTION FORM**

**Action Requested**

Consent              X    
Public Hearing                
Discussion                   
Action                        
Resolution                   
Work Session              

Meeting Date            August 28, 2018

ITEM NUMBER            Committee Assignments

STAFF INITIAL              JP  

APPROVED BY ADMINISTRATOR

**DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:**

The City Council determines committee assignments and makes other designations at the first meeting of the year. Typically they don't change during the year but Mayor Gaasch and Councilor Dains have indicated they would like to switch roles as it relates to the Mississippi Watershed Management Organization (MWMO). Councilor Dains would become the MWMO representative with Mayor Gaasch acting as the alternate.

**OPTIONS:**

**STAFF RECOMMENDATION:**

By approving the Consent Agenda, Councilor Dains will become the City's representative to the MWMO and Mayor Gaasch will become the alternate.

**CITY OF LAUDERDALE  
2018 APPOINTMENTS**

	<b>2017</b>	<b>2018</b>
Acting Mayor	Dains	Dains
Bank Signatories	Gaasch Dains Butkowski	Gaasch Dains Butkowski
Building Official: Residential	David Hinrichs	David Hinrichs
Building Official: Commercial	Duane Grace	Duane Grace
Comprehensive Plan	Council: Dolphin Staff: Bownik & Butkowski	Council: Dolphin Staff: Butkowski
Data Practices Officer	Butkowski	Butkowski
Data Practices Compliance Officer	City Attorney	City Attorney
LMC	Council: Grove Staff: Butkowski	Council: Moffatt Staff: Butkowski
Metro Cities	Council: Gaasch Staff: Butkowski	Council: Gaasch Staff: Butkowski
MWMO	Gaasch Alt: Dains	<b>Dains</b> <b>Alt: Gaasch</b>
NSCC	Council: Dains Alt: Dolphin	Council: Dolphin Alt: Dains
CIC	Dog Park: Gaasch Day in the Park: Dolphin Fun Run: Moffatt Halloween: Grove	Dog Park: Gaasch Day in the Park: Dolphin Fun Run: Moffatt Halloween: Grove
Police Liaison	Council: Gaasch Staff: Butkowski	Council: Gaasch Staff: Butkowski
RCLLG	Council: Grove Alt: Dolphin	Council: Grove Alt: Dolphin

St. Paul Regional Water Service	Dains	Dains
SRA	Council: Dolphin Alt: Butkowski	Council: Dolphin Alt: Butkowski
U of M Neighbors Group	Council: Hawkinson Staff: Butkowski	Hawkinson Staff: Butkowski
Zoning Admin.	Bownik	Bownik
City Engineer	Stantec	Stantec
City Civil Attorney	Kennedy & Graven	Kennedy & Graven
City Pros. Attorney	Hughes & Joseph	Joseph Law
Official Newspaper	Lillie Suburban Newspapers, Inc.	Lillie Suburban Newspapers, Inc.

**NOTE: Any councilor may attend LMC, Metro Cities, or RCLLG Meetings.**

## **Committees & Commissions**

**Acting Mayor:** The council member that will act as the mayor pro tem in the mayor's absence.

**League of Minnesota Cities (LMC):** As a LMC member city, the City receives many services, the two most important being training and representation at the Capitol. The City also purchases insurance through the League's Insurance Trust. There are many different types of LMC meetings and trainings happening year round. All council members are able to get involved. The duty of the LMC appointee is to vote on the City's behalf at the annual meeting, if present.

**Metro Cities:** Metro Cities represents the interests of member cities in the seven county metropolitan area, primarily representing cities before the Metropolitan Council and at the Capitol. The primary duty of the appointee is to vote on the City's behalf at the annual meeting.

**Mississippi Water Management Organization (MWMO):** The City is one member of a joint powers board that manages and monitors the storm water quality in the Middle Mississippi Watershed area. The MWMO covers the southwest part of the city (south of Larpenteur Avenue and west of Eustis Street).

**North Suburban Cable Commission (NSCC):** The City is one of nine northern suburbs that jointly administer cable franchise agreements with Comcast and CenturyLink. The commission also oversees the operation of the local access stations and the institutional network. The board meets the first Thursday evening of each month at the cable commission office in Roseville.

**Community Involvement Committee (CIC):** CIC members organize community events and celebrations. The committee meets on an irregular schedule.

**Police Liaison:** The police liaison meets with the St. Anthony Police Chief as needed.

**Ramsey County League of Local Governments (RCLLG):** Ramsey County cities, school districts, and special districts meet monthly to network and learn through common issues. Meetings are held in the evening on the third Thursday of the month at alternating locations in Ramsey County. Each meeting is organized around a topic or trainer.

**Suburban Rate Authority (SRA):** The Suburban Rate Authority consists of metro communities in a joint powers arrangement that collectively work together to represent municipal interests in dealings with public utility providers like Xcel Energy and CenterPoint Energy. The group also provides a voice for rate payers when the Public Utilities Commission and utility providers negotiate rate increases and service changes. The committee meets quarterly (third Wednesday) at member city locations.

# LAUDERDALE COUNCIL ACTION FORM

### Action Requested

Consent                      X    
Public Hearing         \_\_\_\_\_  
Discussion             \_\_\_\_\_  
Action                    \_\_\_\_\_  
Resolution             \_\_\_\_\_  
Work Session         \_\_\_\_\_

Meeting Date             August 14, 2018

ITEM NUMBER            Tile Maintenance

STAFF INITIAL            Jim

APPROVED BY ADMINISTRATOR

### DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

The VCT floor tiling in the Social Room, lobby and hallway is scheduled for maintenance. Marsden Building Maintenance provided a tax exempt estimate of \$981.16. A contractor agreement is attached for your consideration.

### OPTIONS:

- 1) Approve by adopting the consent agenda.
- 2) Remove for discussion.

### STAFF RECOMMENDATION:

By approving the consent agenda, the city council is approving the contractor agreement with Marsden Bldg. Maintenance, L.L.C.

# CONTRACT SUBMITTAL COVER SHEET



Contract Submitted By:	Jen Klein
Date Submitted:	7/27/18
Need-By date:	8/1/2018
Client/Contract Status:	<input checked="" type="checkbox"/> New <input type="checkbox"/> Renewal <input type="checkbox"/> Existing <input type="checkbox"/> Pre-Bid Review

Contract Item	Requirement	Example
<input checked="" type="checkbox"/>	The correct legal entity is listed on and throughout the contract	<ul style="list-style-type: none"> <li>• Marsden Bldg. Maintenance, L.L.C.</li> <li>• American Security, L.L.C.</li> <li>• Final Touch Services, L.L.C.</li> <li>• Palen Kimball, L.L.C.</li> </ul>
<input checked="" type="checkbox"/>	The only address for all companies listed on the contract is...	1717 University Ave. W. St. Paul, MN 55104
<input checked="" type="checkbox"/>	The Signature/Title lines are correctly listed	Steven J. Klein President/COO
<input type="checkbox"/>	The contract start date is listed.	
<input checked="" type="checkbox"/>	The Specs/Scope of Work/Proposal present within or along with the contract	
<input type="checkbox"/>	The MOP is attached and it matches the contract price	

*Reviewed by  
Mariah*



1717 University Ave West  
 St. Paul, MN 55104  
 651-841-1717

Version 1.0: 9/23/2014

### Services Estimate

Customer Information	
Name:	Jlm Bownik
Company:	City of Lauderdale
Address:	1891 Walnut Street Lauderdale, MN 55113
Phone:	651-792-7656
E-mail:	jlm.bownik@ci.lauderdale.mn.us

Job Site Information	
Job #:	
Building:	City Hall
Address:	1891 Walnut Street Lauderdale, MN 55113

Scope of Work		
Brief Description	Hard Floor Care	VCT
Detailed Description of Work	Marsden will strip and wax all VCT flooring in the front lobby, adjacent corridor (not including kitchen) and the Community Room. Client will have as many items as possible removed from the floor area to be serviced, prior to Marsden's arrival.	
		\$ 981.16
Brief Description		
Detailed Description of Work		
	Tax at 7.375%	\$72.36
<b>TOTAL (Time and Material Estimates not included):</b>		<b>\$1,053.52</b>

The above quote is subject to the terms and conditions printed on page two.

Accepted By: James Bownik  
Printed Name

Quote Submitted By: Jen Klein

Customer Signature: James Bownik

Email Address: jklein@marsden.com

Date: 7-24-18

Date: 6/28/2018  
Quote valid for 120 days

\* Please submit accepted bids to [specialservices@marsden.com](mailto:specialservices@marsden.com)

Additional Information Provided by Customer	
PO #:	
<small>*If tax exempt, please attach a copy of the tax exemption certificate.</small>	
Onsite Contact for Scheduling and/or Building Access (if different than customer contact)	
Name:	
Phone #:	
Suggested Scheduling Dates:	<u>8/6/18 or 8/7/18</u>
<u>Arriving by 430pm for work after City Hall closes</u>	



## Contract between the City of Lauderdale and Marsden Bldg. Maintenance, L.L.C.

This contract (the "Agreement") is made and entered into this 24th day of July, 2018, between the City of Lauderdale, Minnesota (the "City"), and Marsden Bldg. Maintenance, L.L.C. (the "Contractor"), (collectively, the "Parties").

1. Scope of Services. The Contractor agrees to perform the following services: tile maintenance in the Social Room, lobby and hallway at Lauderdale City Hall per the attached Building Maintenance Proposal dated 6/28/18.
2. Compensation. The City agrees to pay the Contractor as follows: a lump sum amount of \$981,16. The City shall not withhold monies for the payment of any federal or state income taxes, social security benefits, or other taxes.
3. Term. The maintenance shall be performed in August 2018.
4. Independent Contractor Relationship. It is expressly understood that the Contractor is an "independent contractor" and not an employee of the City. The Contractor shall have control over the manner in which the services are performed under this Agreement. The Contractor shall supply, at its own expense, all materials, supplies, equipment and tools required to accomplish the work contemplated by this Agreement. The Contractor shall not be entitled to any benefits from the City, including, without limitation, insurance benefits, sick and vacation leave, workers' compensation benefits, unemployment compensation, disability, severance pay, or retirement benefits.
5. Insurance Requirements.
  - A. Liability. The Contractor agrees to maintain commercial general liability insurance in a minimum amount of \$1,000,000 per occurrence. The policy shall cover liability arising from premises, operations, products-completed operations, personal injury, advertising injury, and contractually assumed liability. The City shall be named as an additional insured.
  - B. Automobile Liability. If the Contractor operates a motor vehicle in performing the services under this Agreement, the Contractor shall maintain automobile liability insurance, including owned, hired, and non-owned automobiles, with a minimum liability limit of \$1,000,000, combined single limit. The City shall be named as an additional insured.
  - C. Workers' Compensation. The Contractor agrees to comply with all applicable workers' compensation laws in Minnesota.
  - D. Certificate of Insurance. The Contractor shall, prior to commencing services, deliver to the City a Certificate of Insurance as evidence that the above coverages are in full force and effect.
6. Indemnification. The Contractor agrees to defend and indemnify the City, and its employees, officials, volunteers and agents from and against all claims, actions, damages, losses and

expenses arising out of the Contractor's performance or failure to perform its duties under this Agreement.

7. General Provisions.

- A. Entire Agreement. This Agreement supersedes any prior or contemporaneous representations or agreements, whether written or oral, between the Parties and contains the entire agreement.
- B. Assignment. The Contractor may not assign this Agreement to any other person unless written consent is obtained from the City.
- C. Amendments. Any modification or amendment to this Agreement shall require a written agreement signed by both Parties.
- D. Governing Law. This Agreement shall be governed by and interpreted in accordance with the laws of the State of Minnesota.
- E. Savings Clause. If any court finds any portion of this Agreement to be contrary to law or invalid, the remainder of the Agreement will remain in full force and effect.
- F. Waivers. The waiver by either party of any breach or failure to comply with any provision of this Agreement by the other party shall not be construed as, or constitute a continuing waiver of such provision or a waiver of any other breach of or failure to comply with any other provision of this Agreement.
- G. No Waiver by City. By entering into this agreement, the City does not waive its entitlement to any immunity under statute or common law.
- H. Termination. Either party may terminate this agreement at any time for any reason. If the contract is terminated early, the City will pay a pro rated fee for services performed to date.


IN WITNESS WHEREOF, the Parties, have caused this Agreement to be approved on the date above.

**City of Lauderdale, Minnesota**

By: \_\_\_\_\_  
Its Mayor

And: \_\_\_\_\_  
Its Clerk

**Marsden Bldg. Maintenance, L.L.C.**

By:  \_\_\_\_\_  
STEVEN J. KLEIN  
Contractor

# LAUDERDALE COUNCIL ACTION FORM

## Action Requested

Consent \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Discussion \_\_\_\_\_  
Action \_\_\_\_\_  
Resolution \_\_\_\_\_  
Work Session \_\_\_\_\_

Meeting Date August 28, 2018

ITEM NUMBER New CTV Director

STAFF INITIAL HS

APPROVED BY ADMINISTRATOR

## DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Dana Healy recently started her job as the new executive director of CTV North Suburbs. She will be at the meeting to introduce herself and speak to her vision for the organization.

OPTIONS:

STAFF RECOMMENDATION:

# LAUDERDALE COUNCIL ACTION FORM

### Action Requested

Consent	_____
Public Hearing	_____
Discussion	_____X_____
Action	_____X_____
Resolution	_____
Work Session	_____

Meeting Date	August 28, 2018
ITEM NUMBER	<u>1743 Eustis Fence Violations</u>
STAFF INITIAL	<u>AS</u>
APPROVED BY ADMINISTRATOR	_____

### DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Mayor Gaasch agreed to rehear the fence waiver request from the previous meeting. Joe Taylor, owner of 1743 Eustis Street, plans to attend the meeting. As previously discussed, he received a violation notice for his fence on the southern portion of his property, along Ione Street. The fence was constructed without a permit, is located in the right-of-way, and is made from prohibited materials. Mr. Taylor is asking the Council to waive the rules to allow him to keep his fence. As the fence ordinance is not part of the City's zoning code, the request does not have to go through the formal variance process and relaxation of the rules is at the discretion of the City Council.

Following are pictures provided by Mr. Taylor and a copy of city code as it relates to fences and retaining walls.

### OPTIONS:

### STAFF RECOMMENDATION:



CITY OF LAUDERDALE  
LAUDERDALE CITY HALL  
1891 WALNUT STREET  
LAUDERDALE, MN 55113  
651-792-7650  
651-631-2066 FAX

May 10, 2018

Joe Taylor  
1743 Eustis St  
Lauderdale MN 55113

**RE: Unlawful Fence**

Dear Mr. Taylor,

This letter addresses the fence on the south side of your property along Ione Street. The fence violates the following sections of the Lauderdale City Code:

- Section 9-7-3-D states "Fence permits are required for all boundary fences."
- Section 9-7-4-B states "In the event a fence or retaining wall is adjacent to and parallel with the front lot line (or side lot line on the street side of a corner lot), such fence or retaining wall shall be set back at least one foot from the street right of way or property line."
- Section 9-7-4-D states "No fences or retaining walls shall be permitted on public rights of way without approval of the City Council".

The continued violation of the above referenced sections of the Lauderdale City Code after May 24, 2018 will result in a citation from the police department.

Please contact me at 651-792-7650, if you have any questions. Thank you for your prompt attention to this request.

Sincerely,

Jim Bownik  
Assistant City Administrator









## CHAPTER 7

### FENCES AND RETAINING WALLS

#### SECTION:

- 9-7-1: Definitions
- 9-7-2: Scope
- 9-7-3: Permits
- 9-7-4: Regulations
- 9-7-5: Boundary Fence Materials
- 9-7-6: Variance
- 9-7-7: Conformance
- 9-7-8: Penalty

#### 9-7-1: DEFINITIONS:

Boundary Fence: A fence parallel to the property line.

Fence: Any partition, structure, wall, gate, or other object erected as a divider marker, physical or visual barrier, or enclosure located along the boundary, or within a yard.

Privacy Fence: A fence used for screening of outdoor living areas and for enclosures where restricted visibility or protection is required or desired.

Retaining Wall: A structure constructed to hold back or support an earthen bank.

#### 9-7-2: SCOPE:

The provisions of this Chapter are intended to supplement the provisions of Title 10 of this Code relating to fences and retaining walls.

#### 9-7-3: PERMITS:

A. Residential Properties: The construction of fences over six feet above grade are not allowed. The construction of fences six feet above grade or less shall require a fence permit.

B. Commercial And Industrial Properties: Fences in commercial and industrial areas may be erected to a height of six feet plus two feet for a security (barbed wire or other) arm. The construction of fences six feet above grade or less require a

fence permit unless otherwise required by the state building code.

C. Fence or building permits are required for fence modifications that expand the length or height of an existing fence on any property.

D. Fence permits are required for all boundary fences.

E. Permits are not required for maintenance which includes: painting; replacing up to one section not exceeding eight feet in length; and replacing up to two posts in any calendar year. Maintenance does not include increasing the height of the fence.

F. Permits are not required for non-boundary fences that do not exceed three feet in height and are secured by posts no deeper than six inches into the ground.

The construction of all retaining walls over four feet in height shall require a building permit. The construction of retaining walls four feet in height or less shall require a retaining wall permit. Retaining walls are measured from the bottom of the footing to the top of the wall.

#### 9-7-4: REGULATIONS:

A. Maintenance: All fences and retaining walls shall be regularly maintained and kept in good repair. Vegetation surrounding the fence or retaining wall shall be trimmed and well maintained.

B. Setback: In the event a fence or retaining wall is adjacent to and parallel with the front lot line (or side lot line on the street side of a corner lot), such fence or retaining wall shall be set back at least one foot from the street right of way or property line. In the event a fence or retaining wall is adjacent to and parallel with a platted alley, such fence or retaining wall shall be set back at least two feet from the alley right of way or property line.

C. Face of Fences: That side of the fence considered to be the face (finished side as opposed to structural supports) shall face abutting property.

D. Public Rights Of Way: No fences or retaining walls shall be permitted on public rights of way without approval of the City Council.

E. Abutment To Property Lines: Fences and retaining walls may be permitted along property lines subject to the following:

1. Physical Damages: Fences and retaining walls may abut property lines provided no physical damages of any kind results to abutting property.

2. Certificate Of Survey: Where the property line is not clearly defined, a certificate of survey may be required by the Building Official or Zoning Administrator to establish the property line.

3. Front Setback Area: No fence or retaining wall along or within the front setback area shall be permitted without the approval of the City Council.

4. Adjusting for Contours and Grade: At no point may fence panels exceed six feet in height nor shall fence posts exceed six and one-half feet in height from grade.

9-7-5: BOUNDARY FENCE MATERIALS:

A. Privacy fences shall be made from wood, vinyl, or composite material designed for fence applications. Privacy fences in residential areas shall not be made from chain link or metal fencing with slats.

B. All other fences shall be made from wood; vinyl; decorative steel, aluminum, or wrought iron; or chain link designed for fence applications.

C. Materials that may not be used include garden and utility fencing or fabric. These materials are commonly referred to as snow or safety fencing; chicken wire; poultry fencing; hardware cloth; lawn fencing; and lattice.

9-7-6: VARIANCE:

Any person wishing to erect or construct a fence or retaining wall in a manner contrary to this Chapter shall first obtain permission for the City Council. Any person wishing to erect or construct a fence in a manner contrary to Title 10 of this Code shall first obtain a variance from the City Council for that purpose.

9-7-7: CONFORMANCE

Nothing herein is intended or shall be deemed to make legal or conforming any fence constructed prior to April 19, 2016 which

was not constructed in full compliance with the terms of the ordinance then in effect.

9-7-8: PENALTY:

Violations of this Chapter shall constitute a misdemeanor. Each day that a violation remains shall constitute a separate offense.


The City may also take additional enforcement action it finds appropriate. In case any fence or retaining wall is, or is proposed to be, erected, constructed, reconstructed, altered, maintained, or used in violation of this Chapter, the City Council may institute in the name of the City any appropriate action or proceeding to prevent, restrain, correct, or abate such fence, structure, or retaining wall constituting a violation.

Adopted by the Lauderdale City Council the 12<sup>th</sup> day of April, 2016. Published in the Roseville Review the 19<sup>th</sup> day of April, 2016.

## LAUDERDALE COUNCIL ACTION FORM

### Action Requested

Consent \_\_\_\_\_  
 Public Hearing \_\_\_\_\_  
 Discussion \_\_\_\_\_ **X** \_\_\_\_\_  
 Action \_\_\_\_\_  
 Resolution \_\_\_\_\_  
 Work Session \_\_\_\_\_

Meeting Date August 28, 2018  
 ITEM NUMBER 2019 Budget and Levy  
 STAFF INITIAL   
 APPROVED BY ADMINISTRATOR

### DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Included with this memo are the reports distributed by the Ramsey County Assessor and their finance staff. They contain a wealth of information and show the incredible increases in property values over the past couple of years. Overall, the residential housing market still lags 2007 assessment values by \$915,952,700 but the other sectors have more than recovered. The assessor expects the residential sector to completely have "come back" by next year.

Compared to other Ramsey County cities, Lauderdale saw the top end in median valued home increase at 9.1% over 2018. A median valued home is \$206,300 for 2019. As usual, the downside of growth surpassing peers is the tax shift. The County is planning for a 4.3% levy increase which will result in an 8.4% impact for Lauderdale property owners (see page 29 of the colored packet). If the city does not increase the levy, homeowners of median valued homes will experience a \$75 property tax increase.

Some good news is that Lauderdale will receive an additional \$8,404 in fiscal disparities revenue. This will help offset some anticipated increases. Staff refined the budget further and the levy would need to be increased by \$36,186 (5.7%) to balance the General Fund budget. Among the notable expense increases are public safety, up \$21,137 and \$15,000 to rewrite the zoning ordinance.

As the City's overall market value went up considerably over 2018, the proposed levy increase would actually result in a decrease in the tax rate. As we discuss each year, with the loss of the Homestead Market Value Credit in 2011, the State is no longer making up the difference in taxes between homesteaded and non-homesteaded properties. Instead, the "market value exclusion" homesteaded properties receive creates a shuffling of values within the City. Trends in property values between the classes determines the winners and losers.

This year the losers will be residential property owners due to the rising property values that will result in a reduction in market value exclusion (see Department of Revenue report). The proposed tax impact summary shows that the 5.7% levy increase would result in a \$39.21 property tax impact. That would be combined with the county, school, et al., increase totaling \$75 as noted above for a total increase of \$114.21.

Staff will present the materials in greater detail at the meeting. Please call staff in advance if you have questions.

## 2019 PROPOSED LEVY IMPACTS ON LAUDERDALE HOMES

	City	City	City	City	City
	Total Levy	Fiscal Disparities	Net Local Levy	Tax Capacity	Tax Rate
2018-9.8%	\$765,514	\$131,469	\$634,045	\$2,119,194	29.92%
2019-5.7%	\$810,104	\$139,873	\$670,231	\$2,309,612	29.02%
Median Value 2016		\$186,550			
Median Value 2017		\$184,350			
Median Value 2018		\$189,100			
Median Value 2019		\$206,300			

	Taxable Value	x Tax %	x Tax Rate	= City Tax on \$126,000 Home	
2018-9.8%	\$100,100	1%	0.2992	Total Tax	\$299.49
2019-5.7%	\$100,100	1%	0.2902	Total Tax	\$290.48
				<b>DIFFERENCE</b>	<b>(\$9.01) -3.01%</b>

	Taxable Value	x Tax %	x Tax Rate	= City Tax on Median Lauderdale Home 2018: \$189,100	
2018-9.8%	\$168,879	1%	0.2992	Total Tax	\$505.27
2019-5.7%	\$187,627	1%	0.2902	Total Tax	\$544.48
				<b>DIFFERENCE</b>	<b>\$39.21 7.76%</b>

	Taxable Value	x Tax %	x Tax Rate	= City Tax on \$300,000 Home	
2018-9.8%	\$289,760	1%	0.2992	Total Tax	\$866.94
2019-5.7%	\$289,760	1%	0.2902	Total Tax	\$840.86
				<b>DIFFERENCE</b>	<b>(\$26.08) -3.01%</b>

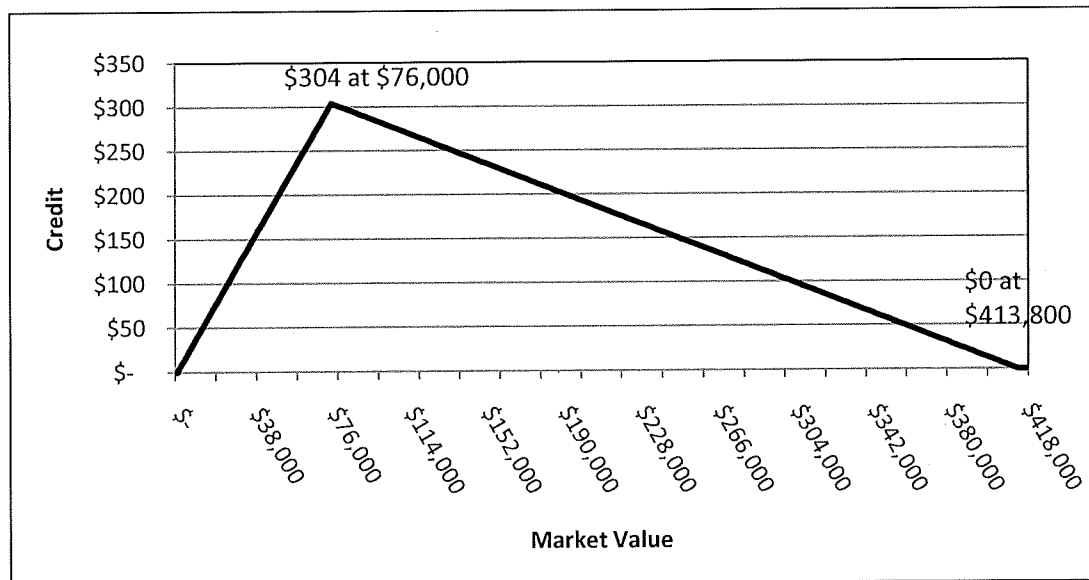
# MINNESOTA • REVENUE

## 2011 Law Change: A New Homestead Market Value Exclusion replaces the Homestead Market Value Credit

The 2011 Legislature repealed the homestead residential Market Value Credit (the agricultural credit did not change), and enacted a similarly designed homestead Market Value Exclusion. This change is effective for taxes payable in 2012. The following synopsis is intended to help local governments understand this law change.

### Expiring Law: The Homestead Residential Market Value Credit

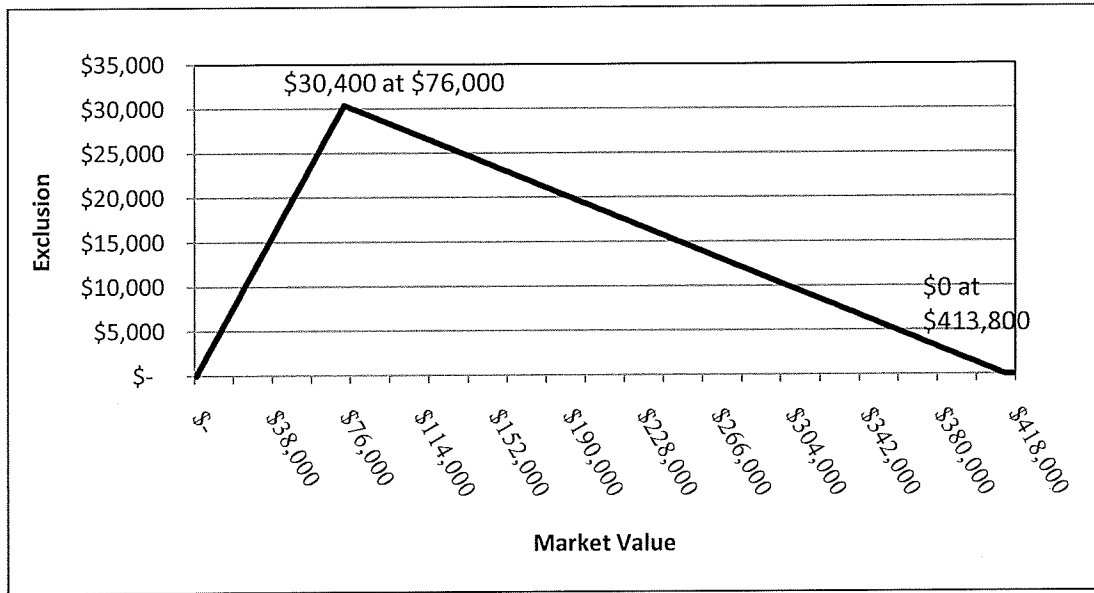
- Homesteads received a credit on their tax statements reducing their gross tax.
- As shown in the chart below, the credit equaled 0.4% of the first \$76,000 in market value. It was reduced by 0.09% of the market value over \$76,000 until it hit \$0 at \$413,800 of market value.



- The state reimbursed local governments for the sum of the market value credits granted to individual taxpayers on tax statements. As a result, some of the local governments' levy came from the state as credit reimbursement payments, and some from property tax payments.
- When the state cut its reimbursement payments, local governments had to budget for a gap between their levy and what they received. Local governments may have levied more, cut some spending or both.

### New Law: The Homestead Market Value Exclusion

- A portion of homestead market value will be excluded from taxation.
- As shown in the chart on the next page, the exclusion equals 40% of the first \$76,000 in market value. It is reduced by 9% of the market value over \$76,000 until it hits \$0 at \$413,800 of market value.



- The state will no longer pay a share of the tax on homesteads, but homesteads have less value subject to taxation.
- The removal of the state spending on credits means property taxpayers, as a whole, will pay more if levies remain the same.
- The reduction in the tax base for homesteads means non-homesteads will pay a higher share of the levy, and a large share of homesteads could pay more given that exclusion amounts and other factors vary.
- Local governments will receive the full amount that they levy from their taxpayers.

### How do credits and exclusions affect tax calculations?

The prior law credit was deducted from a gross tax while the exclusion will reduce the taxable value. Changing taxable value means outcomes won't be identical.

	Old Law: The Credit	New Law: The Exclusion
Estimated Market Value	\$116,000	\$116,000
Exclusions	\$0	<b>\$26,800</b>
Taxable Market Value	\$116,000	\$89,200
Class Rate	1%	1%
Net Tax Capacity	\$1,160	\$892
Tax Rate*	105.810%	110.920%
Gross Tax	\$1,227	\$989
Credit	<b>\$268</b>	\$0
Net Tax	\$959	\$989

\*The tax rate change used here reflects estimated average statewide rates for 2011 under either approach, assuming no changes in levies. Levy decisions and local tax base dynamics will affect the change in rates.



## How might the change impact local government levies and budgeting and property taxes?

There are three key considerations:

- Local governments will receive the full amount they levy from their taxpayers.
- Local governments do not need to plan for further state reimbursement cuts –because there is no longer a payment to cut.
- Local governments should recognize that removing \$292 million of credits from the system, and changing the composition of the tax base, will create large tax increases for some properties. This may increase sensitivity by taxpayers to levy decisions.

### Example: Budgeting and Tax Shift Scenario

Context for Taxes Payable in 2011. In August 2010, “City A” was planning for a 2011 levy of \$2,000,000. Approximately \$1,900,000 was going to be paid by taxpayers and \$100,000 by the state in the form of Market Value Credit reimbursements. Local officials then learned the city would have a \$50,000 cut to its MVC Reimbursements, which meant the city would only receive \$1,950,000 of a \$2 million levy.

City A decided to levy \$2,040,000 for 2011. Officials anticipated they would make up almost \$40,000 of the \$50,000 cut with the levy increase, and cut their planned spending by \$10,000. City A expected the levy of \$2,040,000 would bring in approximately \$1,990,000 (with \$1,940,000 from taxpayers and \$50,000 from the state).

Decisions for Taxes Payable in 2012. Because there is no longer a credit, and thus no longer a portion of the levy coming from the state, the full levy will come from taxpayers. As a starting point, eliminating the credit for 2012 means city officials will have three general approaches:

- **Constant Levy:** If City A keeps its levy constant at \$2,040,000, taxpayers are actually asked to pay \$100,000 more than the \$1,940,000 they paid in 2011 (a 5.2% increase).
- **Constant Taxes:** Levying \$1,940,000, keeps the total coming from taxpayers the same (a 0% increase), but the city loses \$50,000 in revenue.
- **Constant Revenue:** Levying \$1,990,000 keeps the amount of revenue constant, but the city is asking taxpayers to pay \$50,000 more (a 2.6% increase).

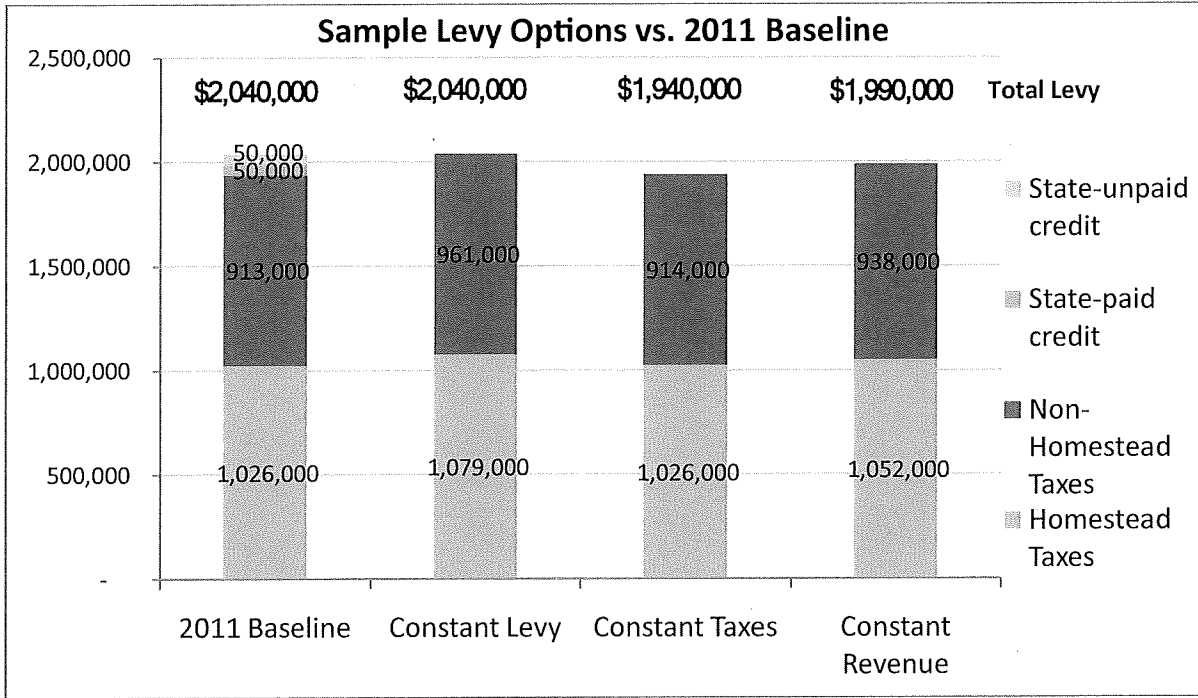
### Example Assumptions

To give some perspective of the tax shifts that might enter into this decision, assume the following net tax capacity (NTC) tax base information:

	Taxes Payable 2011	Taxes Payable 2012
Total NTC tax base	\$6,700,000	\$6,366,384
Non-Homestead NTC	\$3,000,000	\$3,000,000
Homestead NTC	\$3,700,000	\$3,366,384
620 homes at \$70,000 MV	\$434,000	\$260,400
644 homes at \$150,000 MV	\$966,000	\$813,114
575 homes at \$400,000 MV	\$2,300,000	\$2,292,870

Also assume that the city rate is 30% of the total tax rate (for allocating the credits for 2011).

Tax Shifts Under Various Options. The following chart summarizes the levy options listed above. It identifies the total size of the levy and the shares paid homesteads and non-homesteads (and the paid and unpaid state shares for the 2011 baseline). Under all of the options, even where taxpayers pay the same total amount of taxes, there will be tax increases for non-homestead properties and some homestead properties.



The tax shifts of the three alternatives can also be summarized as follows:

	2011	Constant Levy	Constant Taxes	Constant Revenue
Total Levy	\$2,040,000	\$2,040,000	\$1,940,000	\$1,990,000
Total Revenues (% chg)	\$1,990,000	\$2,040,000 (2.5%)	\$1,940,000 (-2.5%)	\$1,990,000 (0%)
City Tax Rate	30.448%	32.043%	30.473%	31.258%
Average Tax (% change)				
\$70,000 home	\$129.14	\$134.58 (4.2%)	\$127.98 (-0.9%)	\$131.28 (1.7%)
\$150,000 home	\$385.50	\$404.58 (4.9%)	\$384.73 (-0.2%)	\$394.67 (2.4%)
\$400,000 home	\$1,214.20	\$1,277.77 (5.2%)	\$1,215.08 (0.1%)	\$1,246.45 (2.7%)
Non-Homestead Tax Change		5.2%	0.1%	2.7%

A Final Note. This example illustrates tax shifts due to the conversion from credits to the exclusion in isolation from other discussions that might affect property taxes. Aid reductions and service demands will also be a significant factor in the local budgeting calculus. These other changes will also affect a property's tax calculation.

CITY OF LAUDERDALE  
GENERAL FUND REVENUES  
2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-00000-410-31010	CURRENT AD VALOREM TAXES	\$ 572,135	\$ 634,045	\$ 670,231
101-00000-410-31020	DELINQUENT AD VALOREM TAXES	\$ 4,587	\$ -	\$ -
101-00000-410-31400	FISCAL DISPARITIES	\$ 131,121	\$ 131,469	\$ 139,873
101-00000-410-31055	EXCESS TAX INCREMENT	\$ -	\$ -	\$ -
101-00000-410-31900	PENALTIES AND INTEREST TAXES	\$ 64	\$ -	\$ -
	<b>TAXES</b>	<b>\$ 707,908</b>	<b>\$ 765,514</b>	<b>\$ 810,104</b>
101-00000-410-32110	LIQUOR LICENSES	\$ 450	\$ 150	\$ 150
101-00000-410-32180	TOBACCO LICENSES	\$ 1,000	\$ 400	\$ 400
101-00000-410-32190	OTHER BUSINESS LICENSES	\$ 2,025	\$ 2,000	\$ 2,000
101-00000-410-32192	HVAC CONTRACTOR LICENSES	\$ 1,350	\$ 1,200	\$ 1,200
101-00000-410-32240	ANIMAL LICENSES	\$ 123	\$ 100	\$ 100
101-00000-420-32210	BUILDING PERMITS	\$ 20,727	\$ 17,000	\$ 17,000
101-00000-420-32230	PLUMBING & HEATING PERMITS	\$ 9,020	\$ 6,000	\$ 6,000
101-00000-420-32270	RENTAL HOUSING LICENSES	\$ 2,106	\$ 4,000	\$ 4,000
101-00000-430-32261	EXCAVATING PERMITS	\$ 100	\$ -	\$ -
	<b>PERMITS &amp; LICENSES</b>	<b>\$ 36,901</b>	<b>\$ 30,850</b>	<b>\$ 30,850</b>
101-00000-410-33401	LOCAL GOVERNMENT AID	\$ 537,817	\$ 539,562	\$ 539,622
101-00000-410-33422	OTHER STATE GRANTS & AIDS	\$ 1,198	\$ 1,198	\$ 1,198
101-00000-410-33423	OTHER GRANTS & AIDS	\$ 5,000	\$ -	\$ -
	<b>INTERGOVERNMENTAL REVENUE</b>	<b>\$ 544,015</b>	<b>\$ 540,760</b>	<b>\$ 540,820</b>
101-00000-410-34101	CITY HALL RENT	\$ 5,350	\$ 5,000	\$ 4,000
101-00000-410-34103	ZONING & SUBDIVISION FEES	\$ 1,900	\$ 1,000	\$ 1,000
101-00000-420-34104	PLAN REVIEW FEES	\$ 10,888	\$ 5,000	\$ 5,000
101-00000-410-34105	SALE OF MAPS & PUBLICATIONS	\$ -	\$ -	\$ -
101-00000-410-34108	ADMINISTRATIVE FEES	\$ -	\$ -	\$ -
101-00000-420-34202	SPECIAL FIRE PROTECTION SERVICES	\$ 1,928	\$ 600	\$ 600
101-00000-420-34206	MOWING & GARBAGE CLEANUP	\$ -	\$ -	\$ -
101-00000-430-34303	SNOW REMOVAL CHARGES	\$ -	\$ -	\$ -
101-00000-450-34780	PARK SHELTER FEES	\$ 300	\$ 300	\$ 300
101-00000-450-34920	MERCHANDISE SALES	\$ 217	\$ 400	\$ 400
	<b>CHARGES FOR SERVICES</b>	<b>\$ 20,582</b>	<b>\$ 12,300</b>	<b>\$ 11,300</b>

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-00000-420-35101	COURT FINES & ADMINISTRATIVE PENALTIES	\$ 24,046	\$ 30,000	\$ 30,000
101-00000-420-35200	FORFEITED & SEIZED ASSETS	\$ -	\$ -	\$ -
	<b>FINES &amp; FORFEITS</b>	<b>\$ 24,046</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
101-00000-410-36101	SPECIAL ASSESSMENTS - COUNTY	\$ 3,600	\$ -	\$ -
101-00000-410-36102	PENALTIES & INTEREST	\$ 1,123	\$ -	\$ -
101-00000-410-36200	OTHER MISCELLEANOUS REVENUE	\$ 8,629	\$ -	\$ -
101-00000-410-36210	INTEREST ON INVESTMENTS	\$ (7,174)	\$ 5,000	\$ 5,000
101-00000-410-36215	OTHER FEES (CREDIT CARD FEES)	\$ -	\$ -	\$ 500
101-00000-410-36230	CONTRIBUTIONS & DONATIONS	\$ -	\$ -	\$ -
101-00000-450-36230	CONTRIBUTIONS & DONATIONS (COMM EVENT)	\$ 3,048	\$ 2,500	\$ 2,500
101-00000-420-36260	SURCHARGES COLLECTED	\$ 921	\$ 1,000	\$ 1,000
	<b>MISCELLANEOUS REVENUE</b>	<b>\$ 10,147</b>	<b>\$ 8,500</b>	<b>\$ 9,000</b>
101-00000-410-39101	SALE OF CAPITAL ASSETS	\$ -	\$ -	\$ -
101-00000-410-39200	TRANSFER IN	\$ -	\$ -	\$ -
	<b>OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$ 1,343,598</b>	<b>\$ 1,387,924</b>	<b>\$ 1,432,074</b>
	<b>REVENUES OVER/UNDER EXPENDITURES</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ -</b>
	FUND BALANCE - January 1	\$ 758,551	\$ 780,967	\$ 780,967
	FUND BALANCE - December 31	<u>\$ 780,967</u>	<u>\$ 780,967</u>	<u>\$ 780,967</u>

CITY OF LAUDERDALE  
GENERAL FUND EXPENSE SUMMARY  
2019

Department Number	Title	2017 Actual	2018 Adopted	2019 Proposed
41110	LEGISLATIVE	\$ 25,271	\$ 27,953	\$ 27,802
41320	CITY ADMINISTRATION	\$ 212,415	\$ 227,951	\$ 235,602
41410	ELECTIONS	\$ 16,083	\$ 24,851	\$ 17,957
41610	LEGAL	\$ 49,150	\$ 23,000	\$ 26,500
41910	PLANNING	\$ 65,259	\$ 47,522	\$ 36,538
41940	GENERAL GOVERNMENT BUILDINGS	\$ 19,318	\$ 26,700	\$ 29,500
	<b>GENERAL GOVERNMENT</b>	<b>\$ 387,495</b>	<b>\$ 377,977</b>	<b>\$ 373,899</b>
42100	PUBLIC SAFETY	\$ 724,870	\$ 743,174	\$ 764,311
42400	BUILDING INSPECTIONS	\$ 40,623	\$ 28,615	\$ 47,412
	<b>PUBLIC SAFETY</b>	<b>\$ 765,493</b>	<b>\$ 771,789</b>	<b>\$ 811,723</b>
43121	PUBLIC WORKS	\$ 81,884	\$ 88,094	\$ 88,630
43160	STREET LIGHTING	\$ 6,295	\$ 7,000	\$ 7,000
	<b>PUBLIC WORKS</b>	<b>\$ 88,178</b>	<b>\$ 95,094</b>	<b>\$ 95,630</b>
45200	PARKS & RECREATION	\$ 83,652	\$ 85,064	\$ 92,822
46500	ECONOMIC DEVELOPMENT	\$ 7,814	\$ 10,000	\$ 10,000
49200	MISCELLANEOUS UNALLOCATED EXPENSES	\$ -	\$ 10,000	\$ 10,000
49300	OTHER FINANCING USES	\$ 38,000	\$ 38,000	\$ 38,000
	<b>OTHER</b>	<b>\$ 129,466</b>	<b>\$ 143,064</b>	<b>\$ 150,822</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 1,370,632</b>	<b>\$ 1,387,924</b>	<b>\$ 1,432,074</b>

CITY OF LAUDERDALE  
 LEGISLATIVE  
 2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-41110-410-41030	PART TIME EMPLOYEES	\$ 16,375	\$ 16,500	\$ 16,500
101-41110-410-41220	FICA	\$ 1,015	\$ 1,023	\$ 1,023
101-41110-410-41225	MEDICARE	\$ 238	\$ 239	\$ 239
101-41110-410-41510	WORKERS COMPENSATION INSURANCE	\$ 38	\$ 41	\$ 40
	<b>PERSONNEL</b>	<b>\$ 17,666</b>	<b>\$ 17,803</b>	<b>\$ 17,802</b>
101-41110-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41110-410-42110	GENERAL SUPPLIES	\$ 459	\$ 50	\$ 50
101-41110-410-42115	MEETINGS	\$ 146	\$ 200	\$ 200
101-41110-410-42410	MINOR TOOLS & EQUIPMENT	\$ -	\$ -	\$ -
	<b>SUPPLIES</b>	<b>\$ 605</b>	<b>\$ 250</b>	<b>\$ 250</b>
101-41110-410-43140	TRAINING & EDUCATION	\$ 1,255	\$ 2,500	\$ 2,500
101-41110-410-43310	TRAVEL EXPENSE	\$ -	\$ 1,200	\$ 1,200
101-41110-410-43510	LEGAL NOTICES & PUBLISHING	\$ 1,037	\$ 2,000	\$ 1,300
101-41110-410-43610	INSURANCE & BONDS	\$ 217	\$ 400	\$ 250
101-41110-410-44330	DUES & SUBSCRIPTIONS	\$ 4,492	\$ 3,800	\$ 4,500
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$ 7,001</b>	<b>\$ 9,900</b>	<b>\$ 9,750</b>
101-41110-410-45700	OFFICE FURNITURE & EQUIPMENT	\$ -	\$ -	\$ -
	<b>CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 25,271</b>	<b>\$ 27,953</b>	<b>\$ 27,802</b>

**NOTES:**

Dues include Metro Cities, League of Minnesota Cities, Mayor's Association and Suburban Rate Authority

CITY OF LAUDERDALE  
 CITY ADMINISTRATION  
 2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-41320-410-41010	FULL TIME EMPLOYEES	\$ 120,797	\$ 126,150	\$ 128,436
101-41320-410-41020	OVERTIME	\$ -	\$ -	\$ -
101-41320-410-41040	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -
101-41320-410-41210	PERA	\$ 9,060	\$ 9,461	\$ 9,633
101-41320-410-41220	FICA	\$ 7,587	\$ 7,821	\$ 7,963
101-41320-410-41225	MEDICARE	\$ 1,774	\$ 1,829	\$ 1,862
101-41320-410-41250	DEFERRED COMPENSATION	\$ 505	\$ 500	\$ 525
101-41320-410-41310	HEALTH INSURANCE	\$ 19,092	\$ 19,172	\$ 17,706
101-41320-410-41320	DENTAL INSURANCE	\$ 398	\$ 200	\$ 400
101-41320-410-41330	LIFE INSURANCE	\$ 841	\$ 300	\$ 850
101-41320-410-41340	DISABILITY INSURANCE	\$ 703	\$ 200	\$ 700
101-41320-410-41420	UNEMPLOYMENT	\$ -	\$ -	\$ -
101-41320-410-41510	WORKERS COMPENSATION INSURANCE	\$ 884	\$ 1,018	\$ 1,027
	<b>PERSONNEL</b>	<b>\$ 161,641</b>	<b>\$ 166,651</b>	<b>\$ 169,102</b>
101-41320-410-42010	OFFICE SUPPLIES	\$ 469	\$ 1,000	\$ 800
101-41320-410-42020	COMPUTER SUPPLIES	\$ -	\$ 500	\$ 500
101-41320-410-42030	PRINTED FORMS	\$ 3,434	\$ 4,500	\$ 4,500
101-41320-410-42110	GENERAL SUPPLIES	\$ 195	\$ 200	\$ 200
101-41320-410-42115	MEETINGS	\$ -	\$ -	\$ -
101-41320-410-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
101-41320-410-42420	MINOR COMPUTER EQUIPMENT	\$ 1,557	\$ 1,500	\$ 1,500
	<b>SUPPLIES</b>	<b>\$ 5,655</b>	<b>\$ 7,700</b>	<b>\$ 7,500</b>
101-41320-410-43030	AUDITING & ACCOUNTING SERVICES	\$ 15,036	\$ 15,000	\$ 16,000
101-41320-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ 8,353	\$ 16,000	\$ 16,000
101-41320-410-43140	TRAINING & EDUCATION	\$ 1,963	\$ 3,000	\$ 3,000
101-41320-410-43220	POSTAGE	\$ 865	\$ 4,000	\$ 4,000
101-41320-410-43250	OTHER COMMUNICATIONS	\$ -	\$ -	\$ -
101-41320-410-43310	TRAVEL EXPENSE	\$ 1,369	\$ 1,500	\$ 1,500
101-41320-410-43510	LEGAL NOTICES & PUBLISHING	\$ 1,407	\$ 1,000	\$ 1,300
101-41320-410-43610	INSURANCE & BONDS	\$ 2,629	\$ 3,500	\$ 2,900
101-41320-410-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
101-41320-410-44160	RENTS & LEASES	\$ 2,384	\$ 2,700	\$ 2,700
101-41320-410-44325	BANK FEES & CHARGES	\$ 1,417	\$ 1,000	\$ 1,500
101-41320-410-44330	DUES & SUBSCRIPTIONS	\$ 9,158	\$ 5,300	\$ 9,500
101-41320-410-44370	MISCELLANEOUS CHARGES	\$ 539	\$ 600	\$ 600
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$ 45,120</b>	<b>\$ 53,600</b>	<b>\$ 59,000</b>
101-41320-410-45700	OFFICE EQUIPMENT & FURNITURE	\$ -	\$ -	\$ -
	<b>CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 212,415</b>	<b>\$ 227,951</b>	<b>\$ 235,602</b>

NOTES

Dues includes MCFOA, MAMA, MN GFOA, IMCA, MCMA, Press, Notary, RC GIS

CITY OF LAUDERDALE  
ELECTIONS  
2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-41410-410-41010	FULL TIME EMPLOYEES	\$ 10,096	\$ 10,745	\$ 11,388
101-41410-410-41040	TEMPORARY EMPLOYEES	\$ -	\$ 5,000	\$ -
101-41410-410-41210	PERA	\$ 757	\$ 806	\$ 854
101-41410-410-41220	FICA	\$ 633	\$ 666	\$ 706
101-41410-410-41225	MEDICARE	\$ 148	\$ 156	\$ 165
101-41410-410-41250	DEFERRED COMPENSATION	\$ 56	\$ -	\$ 50
101-41410-410-41310	HEALTH INSURANCE	\$ 1,854	\$ 1,763	\$ 1,753
101-41410-410-41320	DENTAL INSURANCE	\$ 44	\$ 50	\$ 50
101-41410-410-41330	LIFE INSURANCE	\$ 56	\$ 25	\$ 50
101-41410-410-41340	DISABILITY INSURANCE	\$ 62	\$ 25	\$ 50
101-41410-410-41510	WORKERS COMPENSATION INSURANCE	\$ 74	\$ 115	\$ 91
	<b>PERSONNEL</b>	<b>\$ 13,781</b>	<b>\$ 19,351</b>	<b>\$ 15,157</b>
101-41410-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41410-410-42110	GENERAL SUPPLIES	\$ -	\$ 1,500	\$ 500
101-41410-410-42410	MINOR EQUIPMENT & TOOLS	\$ 2,302	\$ 2,500	\$ 2,300
	<b>SUPPLIES</b>	<b>\$ 2,302</b>	<b>\$ 4,000</b>	<b>\$ 2,800</b>
101-41410-410-43510	LEGAL NOTICES PUBLISHING	\$ -	\$ 500	\$ -
101-41410-410-44370	MISCELLANEOUS CHARGES (AB VOTING)	\$ -	\$ 1,000	\$ -
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$ -</b>	<b>\$ 1,500</b>	<b>\$ -</b>
101-41410-410-45700	OFFICE EQUIPMENT & FURNITURE	\$ -	\$ -	\$ -
	<b>CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 16,083</b>	<b>\$ 24,851</b>	<b>\$ 17,957</b>



CITY OF LAUDERDALE  
LEGAL  
2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-41610-410-43040	LEGAL SERVICES - CIVIL PROCESS	\$ 38,050	\$ 11,500	\$ 15,000
101-41610-410-43045	LEGAL SERVICES - PROSECUTION	\$ 11,100	\$ 11,500	\$ 11,500
	OTHER SERVICES & CHARGES	\$ 49,150	\$ 23,000	\$ 26,500
<b>TOTAL EXPENDITURES</b>		<u>\$ 49,150</u>	<u>\$ 23,000</u>	<u>\$ 26,500</u>

CITY OF LAUDERDALE  
 PLANNING, ZONING & INSPECTIONS  
 2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-41910-410-41010	FULL TIME EMPLOYEES	\$ 22,543	\$ 23,739	\$ 15,639
101-41910-410-41210	PERA	\$ 1,691	\$ 1,780	\$ 1,173
100-41910-410-41220	FICA	\$ 1,415	\$ 1,472	\$ 970
101-41910-410-41225	MEDICARE	\$ 331	\$ 344	\$ 227
101-41910-410-41250	DEFERRED COMPENSATION	\$ 138	\$ -	\$ 100
101-41910-410-41310	HEALTH INSURANCE	\$ 4,105	\$ 3,547	\$ 2,214
101-41910-410-41320	DENTAL INSURANCE	\$ 133	\$ 200	\$ 100
101-41910-410-41330	LIFE INSURANCE	\$ 121	\$ 400	\$ 90
101-41910-410-41340	DISABILITY INSURANCE	\$ 134	\$ 200	\$ 100
101-41910-410-41510	WORKERS COMPENSATION INSURANCE	\$ 165	\$ 190	\$ 125
	<b>PERSONNEL</b>	<b>\$ 30,777</b>	<b>\$ 31,872</b>	<b>\$ 20,738</b>
101-41910-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41910-410-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-41910-410-42110	GENERAL SUPPLIES	\$ -	\$ -	\$ -
	<b>SUPPLIES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
101-41910-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ 33,794	\$ 15,000	\$ 15,000
101-41910-410-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-41910-410-43220	POSTAGE	\$ 140	\$ 250	\$ 250
101-41910-410-43610	INSURANCE & BONDS	\$ 330	\$ 400	\$ 400
101-41910-410-44330	DUES AND SUBSCRIPTIONS	\$ 219	\$ -	\$ 150
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$ 34,482</b>	<b>\$ 15,650</b>	<b>\$ 15,800</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 65,259</b>	<b>\$ 47,522</b>	<b>\$ 36,538</b>

CITY OF LAUDERDALE  
GENERAL GOVERNMENT BUILDINGS  
2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-41940-410-42110	GENERAL SUPPLIES	\$ 1,374	\$ 1,000	\$ 1,500
101-41940-410-42230	BUILDING REPAIR SUPPLIES	\$ -	\$ -	\$ -
101-41940-410-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
	<b>SUPPLIES</b>	<b>\$ 1,374</b>	<b>\$ 1,000</b>	<b>\$ 1,500</b>
101-41940-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ -	\$ -	\$ -
101-41940-410-43210	TELEPHONE & TELEGRAPH	\$ 1,780	\$ 2,400	\$ 2,400
101-41940-410-43250	OTHER COMMUNICATIONS (INTERNET)	\$ -	\$ 6,000	\$ 6,000
101-41940-410-43610	INSURANCE & BONDS	\$ 3,915	\$ 3,200	\$ 4,000
101-41940-410-43810	ELECTRIC UTILITIES	\$ 3,215	\$ 4,000	\$ 5,000
101-41940-410-43820	WATER UTILITIES	\$ 526	\$ 600	\$ 600
101-41940-410-43830	GAS UTILITIES	\$ 2,470	\$ 3,000	\$ 3,000
101-41940-410-43840	REFUSE DISPOSAL	\$ 4,305	\$ 4,000	\$ 4,500
101-41940-410-43850	SEWER UTILITIES	\$ -	\$ -	\$ -
101-41940-410-44010	BUILDING MAINTENANCE	\$ 1,732	\$ 2,500	\$ 2,500
101-41940-410-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
101-41940-410-44160	RENTS & LEASES	\$ -	\$ -	\$ -
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$ 17,944</b>	<b>\$ 25,700</b>	<b>\$ 28,000</b>
101-41940-410-45700	OFFICE FURNITURE & EQUIPMENT	\$ -	\$ -	\$ -
	<b>CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 19,318</b>	<b>\$ 26,700</b>	<b>\$ 29,500</b>

NOTES:

Dues include Metro Cities, League of Minnesota Cities, Mayor's Association and Suburban Rate Authority

CITY OF LAUDERDALE  
PUBLIC SAFETY  
2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-42100-420-43100	DISPATCH	\$ 18,469	\$ 17,773	\$ 15,670
101-42100-420-43110	POLICE CONTRACT	\$ 672,590	\$ 692,701	\$ 713,141
101-42100-420-44370	MISCELLANEOUS CHARGES	\$ 75	\$ 200	\$ 200
101-42220-420-43120	FIRE CONTRACT	\$ 20,086	\$ 18,500	\$ 21,000
101-42220-420-43125	FIRE CALLS & INSPECTIONS	\$ 13,386	\$ 14,000	\$ 14,000
101-42200-420-44370	MISCELLANEOUS CHARGES	\$ 264	\$ -	\$ 300
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$ 724,870</b>	<b>\$ 743,174</b>	<b>\$ 764,311</b>
101-42220-420-45400	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
	<b>CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 724,870</b>	<b>\$ 743,174</b>	<b>\$ 764,311</b>

CITY OF LAUDERDALE  
 BUILDING INSPECTIONS  
 2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-42400-420-41010	FULL TIME EMPLOYEES	\$ 22,129	\$ 17,562	\$ 32,517
101-42400-420-42010	OVERTIME	\$ 86	\$ -	\$ -
101-42400-420-41210	PERA	\$ 1,666	\$ 1,317	\$ 1,742
101-42400-420-41220	FICA	\$ 1,592	\$ 1,089	\$ 1,440
101-42400-420-41225	MEDICARE	\$ 372	\$ 255	\$ 337
101-42400-420-41250	DEFERRED COMPENSATION	\$ 2,251	\$ 1,829	\$ 1,900
101-42400-420-41310	HEALTH INSURANCE	\$ -	\$ -	\$ 2,408
101-42400-420-41320	DENTAL INSURANCE	\$ 110	\$ 100	\$ 200
101-42400-420-41330	LIFE INSURANCE	\$ 526	\$ 500	\$ 600
101-42400-420-41340	DISABILITY INSURANCE	\$ 67	\$ 55	\$ 100
101-42400-420-41510	WORKERS COMPENSATION INSURANCE	\$ 1,222	\$ 808	\$ 1,068
	<b>PERSONNEL</b>	<b>\$ 30,021</b>	<b>\$ 23,515</b>	<b>\$ 42,312</b>
101-42400-420-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-42400-420-42110	GENERAL SUPPLIES	\$ -	\$ -	\$ -
	<b>SUPPLIES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
101-42400-420-43090	EXPERT & PROFESSIONAL SERVICES	\$ 8,510	\$ 3,000	\$ 3,000
101-42400-420-43140	TRAINING & EDUCATION	\$ 1,175	\$ 600	\$ 600
101-42400-420-43220	POSTAGE	\$ 245	\$ -	\$ 250
101-42400-420-43310	TRAVEL EXPENSES	\$ -	\$ -	\$ -
101-42400-420-43510	LEGAL NOTICES PUBLISHING	\$ -	\$ -	\$ -
101-42400-420-43610	INSURANCE & BONDS	\$ 208	\$ 400	\$ 400
101-42400-420-44330	DUES & SUBSCRIPTIONS	\$ -	\$ 100	\$ 100
101-42400-420-44380	BUILDING PERMIT SURCHARGES	\$ 463	\$ 1,000	\$ 750
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$ 10,602</b>	<b>\$ 5,100</b>	<b>\$ 5,100</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 40,623</b>	<b>\$ 28,615</b>	<b>\$ 47,412</b>

CITY OF LAUDERDALE  
PUBLIC WORKS  
2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-43121-430-41010	FULL TIME EMPLOYEES	\$ 38,049	\$ 37,730	\$ 37,209
101-43121-430-41020	OVERTIME	\$ 106	\$ -	\$ -
101-43121-430-41040	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -
101-43121-430-41210	PERA	\$ 2,715	\$ 2,680	\$ 2,603
101-43121-430-41220	FICA	\$ 2,759	\$ 2,339	\$ 2,307
101-43131-430-41225	MEDICARE	\$ 645	\$ 547	\$ 540
101-43121-430-41250	DEFERRED COMPENSATION	\$ 5,055	\$ 5,612	\$ 5,059
101-43121-430-41310	HEALTH INSURANCE	\$ 1,151	\$ -	\$ -
101-43121-430-41320	DENTAL INSURANCE	\$ 110	\$ 50	\$ 100
101-43121-430-41330	LIFE INSURANCE	\$ 579	\$ 200	\$ 550
101-43121-430-41340	DISABILITY INSURANCE	\$ 166	\$ 100	\$ 150
101-43121-430-41510	WORKERS COMPENSATION INSURANCE	\$ 1,473	\$ 1,736	\$ 1,712
	<b>PERSONNEL</b>	<b>\$ 52,807</b>	<b>\$ 50,994</b>	<b>\$ 50,230</b>
101-43121-430-42110	GENERAL SUPPLIES	\$ 796	\$ 700	\$ 700
101-43121-430-42120	MOTOR FUELS	\$ 2,389	\$ 2,500	\$ 2,500
101-43121-430-42130	LUBRICANTS & ADDITIVES	\$ -	\$ 150	\$ 150
101-43121-430-42160	CHEMICALS & CHEMICAL PRODUCTS	\$ -	\$ -	\$ -
101-43121-430-42170	SAFETY EQUIPMENT	\$ -	\$ -	\$ -
101-43121-430-42210	VEHICLE/EQUIPMENT PARTS	\$ 235	\$ 1,500	\$ 500
101-43121-430-42220	TIRES	\$ -	\$ -	\$ -
101-43121-430-42240	STREET MAINTENANCE MATERIALS	\$ -	\$ -	\$ -
101-43121-430-42410	MINOR EQUIPMENT & TOOLS	\$ 92	\$ 1,000	\$ 1,000
101-43121-430-42420	MINOR COMPUTER EQUIPMENT	\$ -	\$ -	\$ -
	<b>SUPPLIES</b>	<b>\$ 3,512</b>	<b>\$ 5,850</b>	<b>\$ 4,850</b>
101-43121-430-43030	ENGINEERING	\$ 6,723	\$ 1,000	\$ 3,000
101-43121-430-43090	EXPERT & PROFESSIONAL SERVICES (SNOW)	\$ 14,423	\$ 12,000	\$ 12,000
101-43121-430-43095	TREE TRIMMING AND REMOVAL	\$ -	\$ 14,000	\$ 14,000
101-43121-430-43140	TRAINING & EDUCATION	\$ 400	\$ 500	\$ 500
101-43121-430-43210	TELEPHONE & TELEGRAPH	\$ 359	\$ -	\$ -
101-43121-430-43310	TRAVEL EXPENSE	\$ 69	\$ -	\$ -
101-43121-430-43610	INSURANCE & BONDS	\$ 1,797	\$ 2,200	\$ 2,000
101-43121-430-44010	BUILDING MAINTENANCE	\$ -	\$ -	\$ -
101-43121-430-44040	VEHICLE/EQUIPMENT REPAIRS	\$ 1,770	\$ 1,500	\$ 2,000
101-43121-430-44160	RENTS & LEASES	\$ -	\$ -	\$ -
101-43121-430-44330	DUES & SUBSCRIPTIONS	\$ 25	\$ -	\$ -
101-43121-430-44390	TAXES & LICENSES	\$ -	\$ 50	\$ 50
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$ 25,565</b>	<b>\$ 31,250</b>	<b>\$ 33,550</b>
101-43121-430-45400	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
	<b>CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 81,884</b>	<b>\$ 88,094</b>	<b>\$ 88,630</b>

CITY OF LAUDERDALE  
 STREET LIGHTING  
 2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-43160-430-43810	ELECTRIC UTILITIES	\$ 6,295	\$ 7,000	\$ 7,000
101-43160-430-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 6,295	\$ 7,000	\$ 7,000
<b>TOTAL EXPENDITURES</b>		<u>\$ 6,295</u>	<u>\$ 7,000</u>	<u>\$ 7,000</u>

CITY OF LAUDERDALE  
 PARKS & RECREATION  
 2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-45200-450-41010	FULL TIME EMPLOYEES	\$ 49,470	\$ 50,797	\$ 57,766
101-45200-450-41020	OVERTIME	\$ 68	\$ -	\$ -
101-45200-450-41040	TEMPORARY EMPLOYEES	\$ 4,970	\$ 6,000	\$ 6,000
101-45200-450-41210	PERA	\$ 3,509	\$ 3,600	\$ 3,657
101-45200-450-41220	FICA	\$ 3,729	\$ 3,521	\$ 3,582
101-45200-450-41225	MEDICARE	\$ 872	\$ 824	\$ 838
101-45200-450-41250	DEFERRED COMPENSATION	\$ 4,951	\$ 5,542	\$ 4,314
101-45200-450-41310	HEALTH INSURANCE	\$ 4,146	\$ 3,000	\$ 4,000
101-45200-450-41320	DENTAL INSURANCE	\$ 177	\$ 175	\$ 175
101-45200-450-41330	LIFE INSURANCE	\$ 375	\$ 200	\$ 375
101-45200-450-41340	DISABILITY INSURANCE	\$ 273	\$ 150	\$ 250
101-45200-450-41420	UNEMPLOYMENT	\$ -	\$ -	\$ -
101-45200-450-41510	WORKERS COMPENSATION INSURANCE	\$ 1,293	\$ 1,555	\$ 1,555
	<b>PERSONNEL</b>	<b>\$ 73,834</b>	<b>\$ 75,364</b>	<b>\$ 82,522</b>
101-45200-450-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-45200-450-42110	GENERAL SUPPLIES	\$ 139	\$ 500	\$ 500
101-45200-450-42115	MEETINGS	\$ -	\$ -	\$ -
101-45200-450-42120	MOTOR FUELS	\$ -	\$ -	\$ -
101-45200-450-42160	CHEMICALS & CHEMICAL PRODUCTS	\$ -	\$ -	\$ -
101-45200-450-42210	VEHICLE/EQUIPMENT PARTS	\$ -	\$ 500	\$ -
101-45200-450-42220	TIRES	\$ -	\$ -	\$ -
101-45200-450-42230	BUILDING REPAIR SUPPLIES	\$ -	\$ -	\$ -
101-45200-450-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
	<b>SUPPLIES</b>	<b>\$ 139</b>	<b>\$ 1,000</b>	<b>\$ 500</b>
101-45200-450-43090	EXPERT & PROFESSIONAL SERVICES	\$ -	\$ -	\$ -
101-45200-450-43130	COMMUNITY EVENTS	\$ 3,398	\$ 3,000	\$ 3,500
101-45200-450-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-45200-450-43210	TELEPHONE & TELEGRAPH	\$ 33	\$ -	\$ -
101-45200-450-43310	TRAVEL EXPENSE	\$ -	\$ -	\$ -
101-45200-450-43610	INSURANCE & BONDS	\$ 638	\$ 800	\$ 800
101-45200-450-43810	ELECTRIC UTILITIES	\$ 653	\$ 400	\$ 700
101-45200-450-43820	WATER UTILITIES	\$ 229	\$ 600	\$ 500
101-45200-450-43830	GAS UTILITIES	\$ 521	\$ 500	\$ 600
101-45200-450-43840	REFUSE DISPOSAL	\$ -	\$ -	\$ -
101-45200-450-44010	BUILDING MAINTENANCE	\$ -	\$ -	\$ -
101-45200-450-44040	VEHICLE/EQUIPMENT MAINTENANCE	\$ 647	\$ -	\$ -
101-45200-450-44160	RENTS & LEASES (PORTABLE RESTROOM)	\$ 1,755	\$ 1,500	\$ 1,800
101-45200-450-44382	RECREATION PROGRAMS	\$ 1,805	\$ 1,900	\$ 1,900
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$ 9,679</b>	<b>\$ 8,700</b>	<b>\$ 9,800</b>
101-45200-450-45200	BUILDING & IMPROVEMENTS	\$ -	\$ -	\$ -
	<b>CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 83,652</b>	<b>\$ 85,064</b>	<b>\$ 92,822</b>



CITY OF LAUDERDALE  
 ECONOMIC DEVELOPMENT  
 2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-46500-462-43090	CONSULTING FEES	\$ 7,814	\$ 10,000	\$ 10,000
101-46500-462-44370	MISCELLANEOUS	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 7,814	\$ 10,000	\$ 10,000
<b>TOTAL EXPENDITURES</b>		<u>\$ 7,814</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>

CITY OF LAUDERDALE  
 MISCELLANEOUS UNALLOCATED EXPENDITURES  
 2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-49200-410-48100	CONTINGENCY	\$ -	\$ 10,000	\$ 10,000
	OTHER SERVICES & CHARGES	\$ -	\$ 10,000	\$ 10,000
<b>TOTAL EXPENDITURES</b>		<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>

CITY OF LAUDERDALE  
OTHER FINANCING USES  
2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-49300-410-47200	TRANSFER OUT	\$ 38,000	\$ 38,000	\$ 38,000
	TRANSFERS	\$ 38,000	\$ 38,000	\$ 38,000
	TOTAL EXPENDITURES	<u>\$ 38,000</u>	<u>\$ 38,000</u>	<u>\$ 38,000</u>



# Trends Affecting Payable 2019 Property Taxes in Ramsey County

Finance Director's Meeting

August 15, 2018

# Tax Accounting

## Employee Contact List

Questions Regarding	Contact Name	Phone Number	E-Mail Address
Unusual Information requests, Legislative analysis	Chris Samuel Dick Sivanich	(651) 266-2041 (651) 266-2042	<a href="mailto:Chris.Samuel@co.ramsey.mn.us">Chris.Samuel@co.ramsey.mn.us</a> <a href="mailto:Dick.Sivanich@co.ramsey.mn.us">Dick.Sivanich@co.ramsey.mn.us</a>
Levies, Tax Increment, Fiscal Disparities, TNT, Tax Statements	Dick Sivanich Michael Hansen Reed Rediske	(651) 266-2042 (651) 266-2037 (651) 266-2198	<a href="mailto:Dick.Sivanich@co.ramsey.mn.us">Dick.Sivanich@co.ramsey.mn.us</a> <a href="mailto:Michael.Hansen@co.ramsey.mn.us">Michael.Hansen@co.ramsey.mn.us</a> <a href="mailto:Reed.Rediske@co.ramsey.mn.us">Reed.Rediske@co.ramsey.mn.us</a>
Bond Register, Outstanding Debt, Debt Certification	Brian Erickson	(651) 266-2048	<a href="mailto:Brian.Erickson@co.ramsey.mn.us">Brian.Erickson@co.ramsey.mn.us</a>
Special Assessments: New certifications, reapportionments, ditch liens, Auditor's Certificates Senior Citizens Property Tax Deferral Program	Reed Rediske	(651) 266-2198	<a href="mailto:Reed.Rediske@co.ramsey.mn.us">Reed.Rediske@co.ramsey.mn.us</a>
Tax Settlement, State Reporting, School Reports, Tax Adjustments	Patty Poe Michael Hansen Dick Sivanich	(651) 266-2200 (651) 266-2037 (651) 266-2042	<a href="mailto:Patty.Poe@co.ramsey.mn.us">Patty.Poe@co.ramsey.mn.us</a> <a href="mailto:Michael.Hansen@co.ramsey.mn.us">Michael.Hansen@co.ramsey.mn.us</a> <a href="mailto:Dick.Sivanich@co.ramsey.mn.us">Dick.Sivanich@co.ramsey.mn.us</a>

# 2018 Taxation Calendar

Date	Event
<p>August 31, 2018</p> <p>October 15, 2018</p> <p>October 24, 2018</p> <p>November 2, 2018</p> <p>November 9, 2018</p> <p>November 15, 2018</p> <p>December 3, 2018</p> <p>December 27, 2018</p> <p>January 25, 2019</p>	<p><u>Tax Settlement</u></p> <p>1<sup>st</sup> Half Manufactured Homes property taxes due</p> <p>2<sup>nd</sup> Half Real &amp; Personal property taxes due</p> <p>First 50% School District Advance</p> <p>Second 50% School District Advance</p> <p>2<sup>nd</sup> Half City Advances</p> <p>2<sup>nd</sup> Half Manufactured Homes &amp; Agricultural property taxes due</p> <p>Second Half Tax Settlement</p> <p>Deadline for MN Dept of Revenue to pay aids and credits to taxing authorities</p> <p>Year-End Tax Settlement</p>
<p>September 17, 2018</p> <p>October 1, 2018</p> <p>October 1, 2018</p> <p>October 1, 2018</p> <p>November 15, 2018</p> <p>December 28, 2018</p> <p>December 28, 2018</p>	<p><u>Truth in Taxation</u></p> <p>Metro Council and Metro Mosquito Control certify proposed tax levy to County Auditor</p> <p>All Towns and Special taxing authorities certify proposed tax levy to County Auditor</p> <p>Counties, Cities and School Districts certify proposed tax levy to County Auditor</p> <p>Counties, Cities and School Districts submit public hearing dates and times to County Auditor</p> <p>Anticipated mail date for Ramsey County Truth in Taxation notices</p> <p>Deadline to certify final property tax levy to County Auditor</p> <p>Deadline to certify compliance to Truth in Taxation laws to the MN Dept. of Revenue</p>
<p>November 30, 2018</p>	<p><u>Other</u></p> <p>Last day to certify Special Assessments and Delinquent Utilities to County Auditor</p>

## How Property Tax Adjustments are Processed

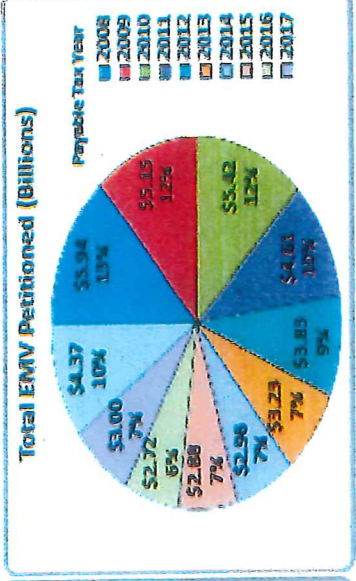
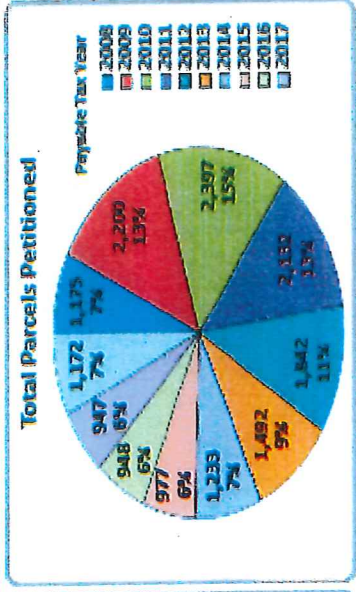
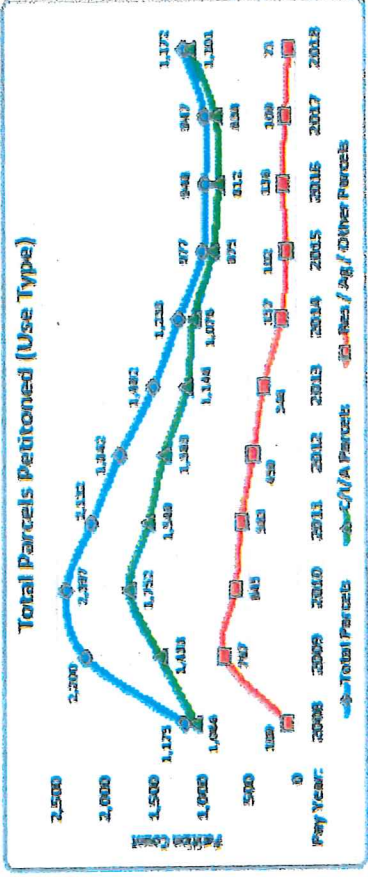
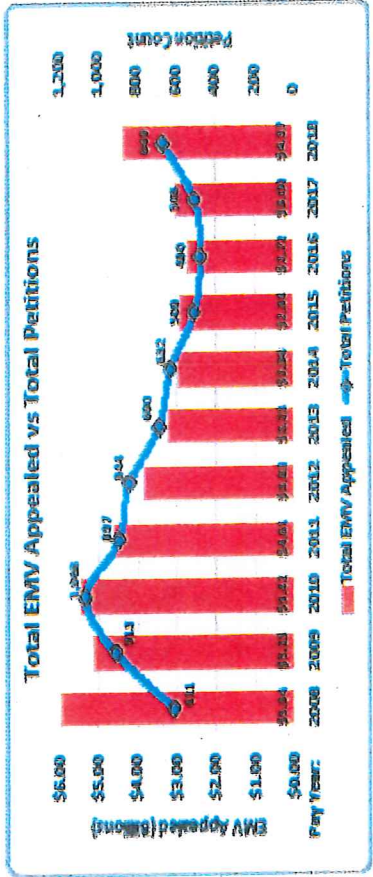
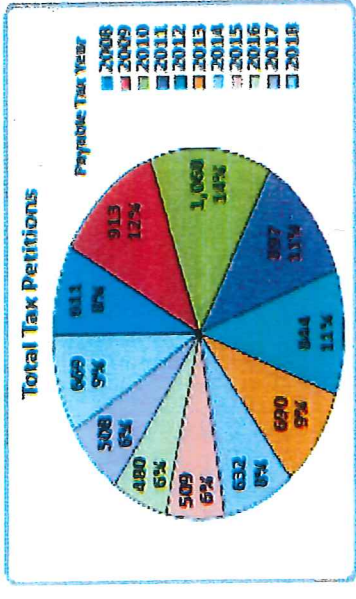
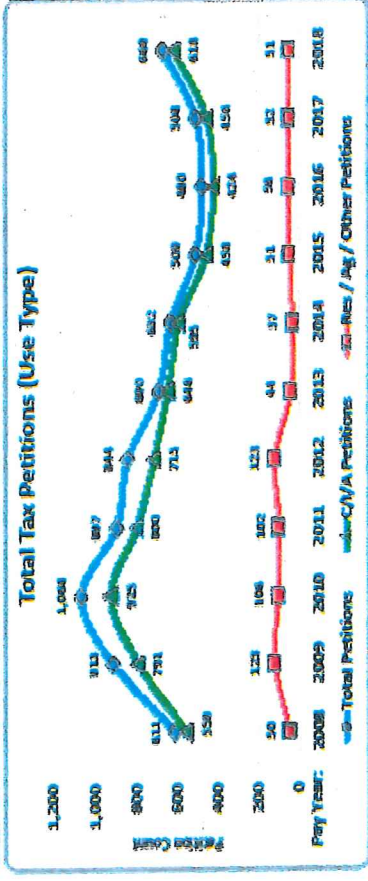
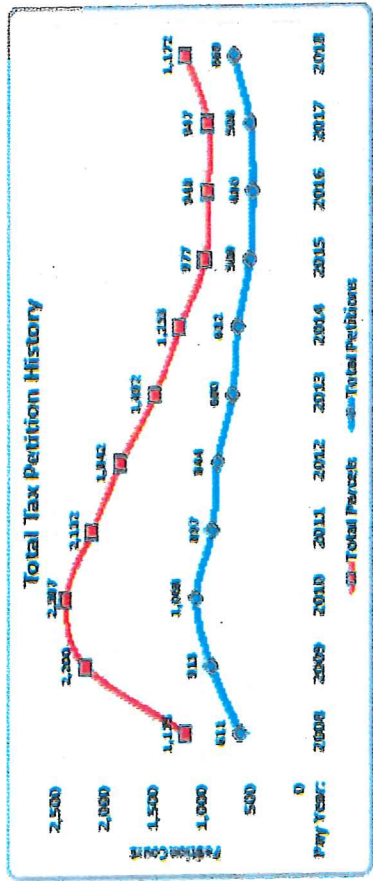
### Types of Tax Adjustments:

1. Abatement – decreases in tax due to property classification changes (I.e. homesteads), BOE appeals, clerical corrections, disasters, tax forfeited land etc.
2. Letters of Assessor – property tax increases due to property classification changes (I.e. homesteads), notification from MFHA regarding low-income rental property, green acres paybacks
3. Tax Court Petitions – court ordered reductions in property valuations. Is usually commercial property, but not exclusively. Petitions can take 2 to 3 years before a value settlement is reached.

### Tax Court Petitions Process:

1. Petition is filed with the Minnesota Tax Court by April 30 of the year the taxes are due.
2. If a settlement is reached or a decision is made by the court, the County will recalculate the taxes based on the new value.
  1. This shows as a “decrease” on your receivable balance for that year.
3. If a pending petition is likely to be finalized between October 31 and April 30, the County will withhold an estimated amount from your tax settlement, should a refund be necessary.
  1. This amount shows as a negative on your October tax settlement. It is reversed in it's entirety on the following May tax settlement.

## Ramsey County Tax Court Petition History





## Tax Adjustment History

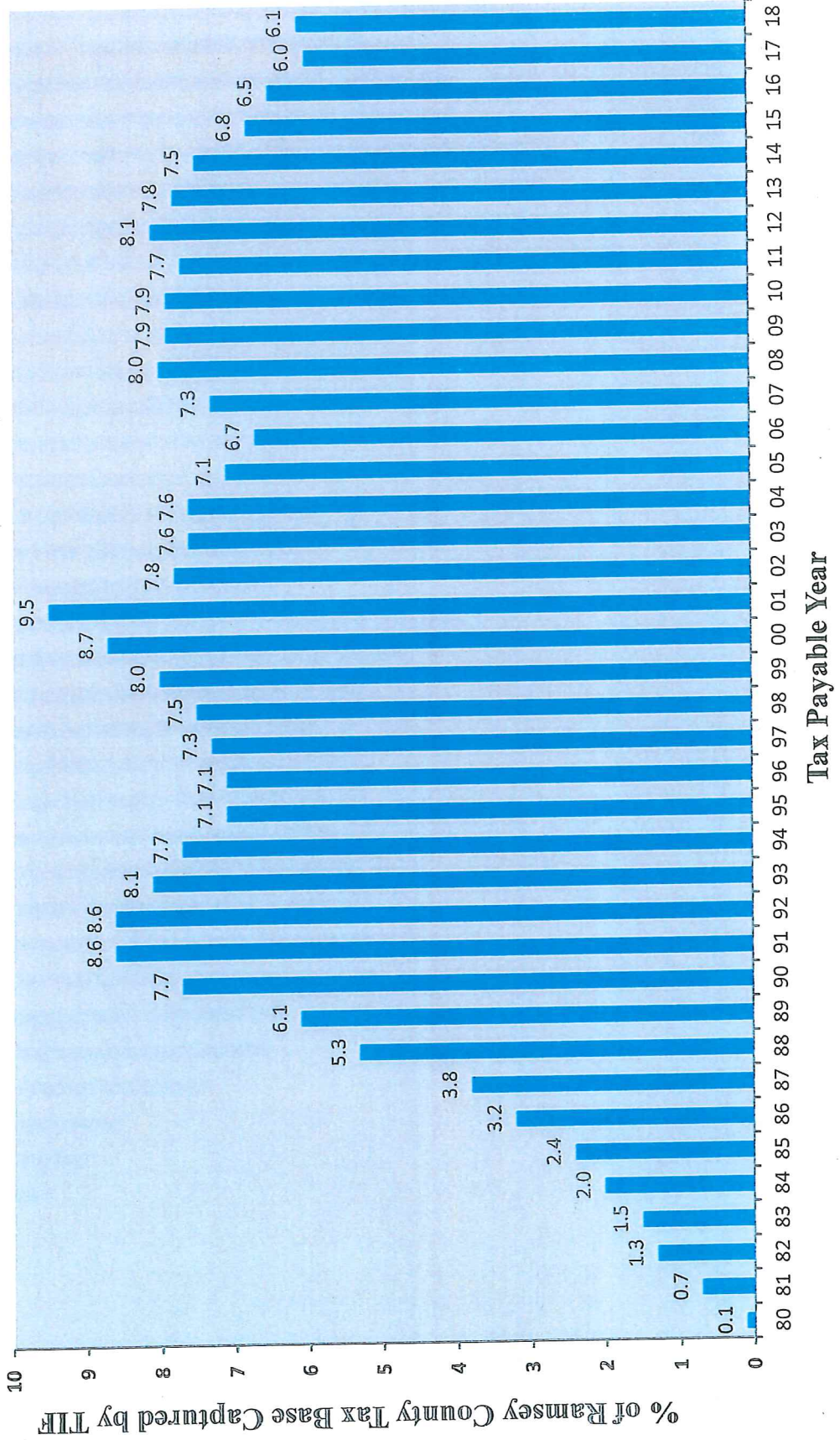
Calendar Year 2018 (thru 8-8-2018)	Taxable Market Value Decrease	Capacity Decrease	Tax Reduction	No. of Parcels	Average Decrease
Petitions	275,901,737	5,103,583	\$ 9,718,064	353	27,530
Abatelements	5,757,371	181,141	\$ 1,012,580	306	3,309
<b>Total</b>	<b>281,659,108</b>	<b>5,284,724</b>	<b>\$ 10,730,644</b>	<b>659</b>	

Calendar Year 2017	Taxable Market Value Decrease	Capacity Decrease	Tax Reduction	No. of Parcels	Average Decrease
Petitions	350,982,100	6,286,141	\$ 12,186,680	1010	12,066
Abatelements	26,525,814	951,246	\$ 2,160,862	643	3,360
<b>Total</b>	<b>377,507,914</b>	<b>7,237,387</b>	<b>\$ 14,347,542</b>	<b>1,653</b>	

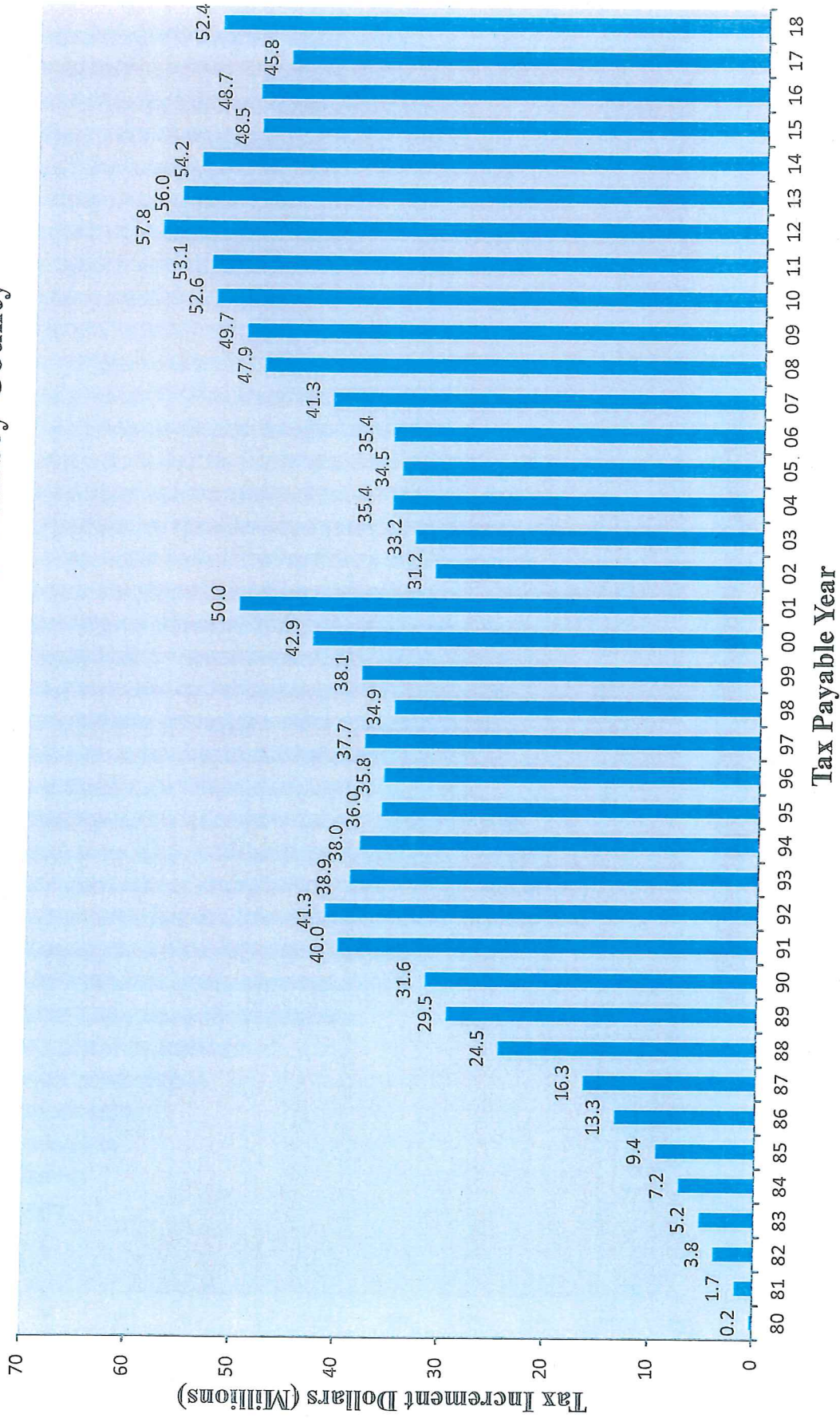
Calendar Year 2016	Taxable Market Value Decrease	Capacity Decrease	Tax Reduction	No. of Parcels	Average Decrease
Petitions	283,037,900	5,167,191	\$ 10,514,757	633	16,611
Abatelements	33,200,726	447,280	\$ 1,398,101	707	1,978
<b>Total</b>	<b>316,238,626</b>	<b>5,614,471</b>	<b>\$ 11,912,858</b>	<b>1,340</b>	

Calendar Year 2015	Taxable Market Value Decrease	Capacity Decrease	Tax Reduction	No. of Parcels	Average Decrease
Petitions	541,093,863	10,317,322	\$ 19,955,932	639	31,230
Abatelements	52,888,305	726,631	\$ 3,016,292	1,199	2,516
<b>Total</b>	<b>593,982,168</b>	<b>11,043,953</b>	<b>\$ 22,972,224</b>	<b>1,838</b>	

## % of the Ramsey County Tax Base Captured by Tax Increment Districts



## Tax Increment Dollars Generated in Ramsey County





Pay 2017/Pay 2018 TIF Info For Cities With TIF

City	# of TIFD		TIF \$'s		% of Tax Base Captured (Ramsey County only)	
	2017	2018	2017	2018	2017	2018
Arden Hills	2	2	\$299,609	\$358,096	1.7%	1.9%
Falcon Heights	1	1	\$292,247	\$372,313	6.1%	6.2%
Little Canada	7	4	\$1,127,146	\$647,318	8.5%	4.0%
Maplewood	9	9	\$1,733,123	\$1,829,645	2.6%	2.7%
Mounds View	1	1	\$1,759,625	\$1,813,351	11.3%	10.6%
New Brighton	12	12	\$3,682,235	\$4,347,700	12.3%	13.1%
North St Paul	4	4	\$526,190	\$572,023	4.3%	4.6%
Roseville	5	4	\$1,732,629	\$1,336,293	2.4%	1.7%
St Anthony	1	1	\$2,183,223	\$2,316,885	32.7%	32.4%
St Paul	61	60	\$30,323,305	\$36,586,530	8.1%	8.6%
Shoreview	6	6	\$877,500	\$1,053,139	2.2%	2.4%
Vadnais Heights	3	2	\$186,054	\$140,081	0.9%	0.7%
White Bear Lake	3	3	\$446,876	\$496,869	1.6%	1.7%
White Bear Town	9	8	\$650,853	\$564,249	4.2%	3.4%
<b>TOTALS</b>	<b>124</b>	<b>117</b>	<b>\$45,820,615</b>	<b>\$52,434,492</b>		

**Total TIF parcels 3,844 3,643**

New Tax Increment Districts for Taxes Payable in 2019

Tax Increment District	Description
Lauderdale	
District #1-2 1795 Eustis St	130 market rate apartments
Mounds View	
District #1-6	60 affordable apartments
Roseville	
District #20 Mc Gough Redevelopment	60,000 Sq Ft Corporate Office space

## Tax Increment Districts Expiring for Taxes Payable in 2019

Tax Increment District	Pay 2018 Captured Value
New Brighton #189 District #25	272,043

## Upcoming Tax Increment Decertification

### Tax Increment Captured Value Now Available For Local Taxing Purposes (based on Actual Payable 2018 NTC)

TIFD NO.	CITY NAME	DIST TYPE	DISTRICT NAME	Tax Payable Year										TOTAL		
				2019	2020	2021	2022	2023	2024	2025	2026					
164	Arden Hills	R	Cottage Lifestyles		82,232											82,232
280	Little Canada	R	St Jude Medical										250,423			250,423
171	Maplewood	H	Dist #1-4 Carefree Cottages			54,803										54,803
172	Maplewood	H	Dist #1-5 Carefree Cottages			43,895										43,895
184	Maplewood	H	Dist #1-6 Carefree Cottages								122,233					122,233
138	New Brighton	R	District #18 Remmel corp			284,303										284,303
160	New Brighton	R	District #20 West Business		318,475											318,475
177	New Brighton	R	District #23 NHH				15,882									15,882
206	New Brighton	R	District #26										760,791			760,791
294	Roseville	R	Applewood Pointe				230,035									230,035
190	Shoreview	H	District #4 Shoreview SR Housing										130,860			130,860
309	Shoreview	E	District #9									68,555				68,555
194	St Paul	R	1919 University										84,858			84,858
215	St Paul	H	Superior Street cottages											35,179		35,179
282	St Paul	R	MN Events District								6,212,129					6,212,129

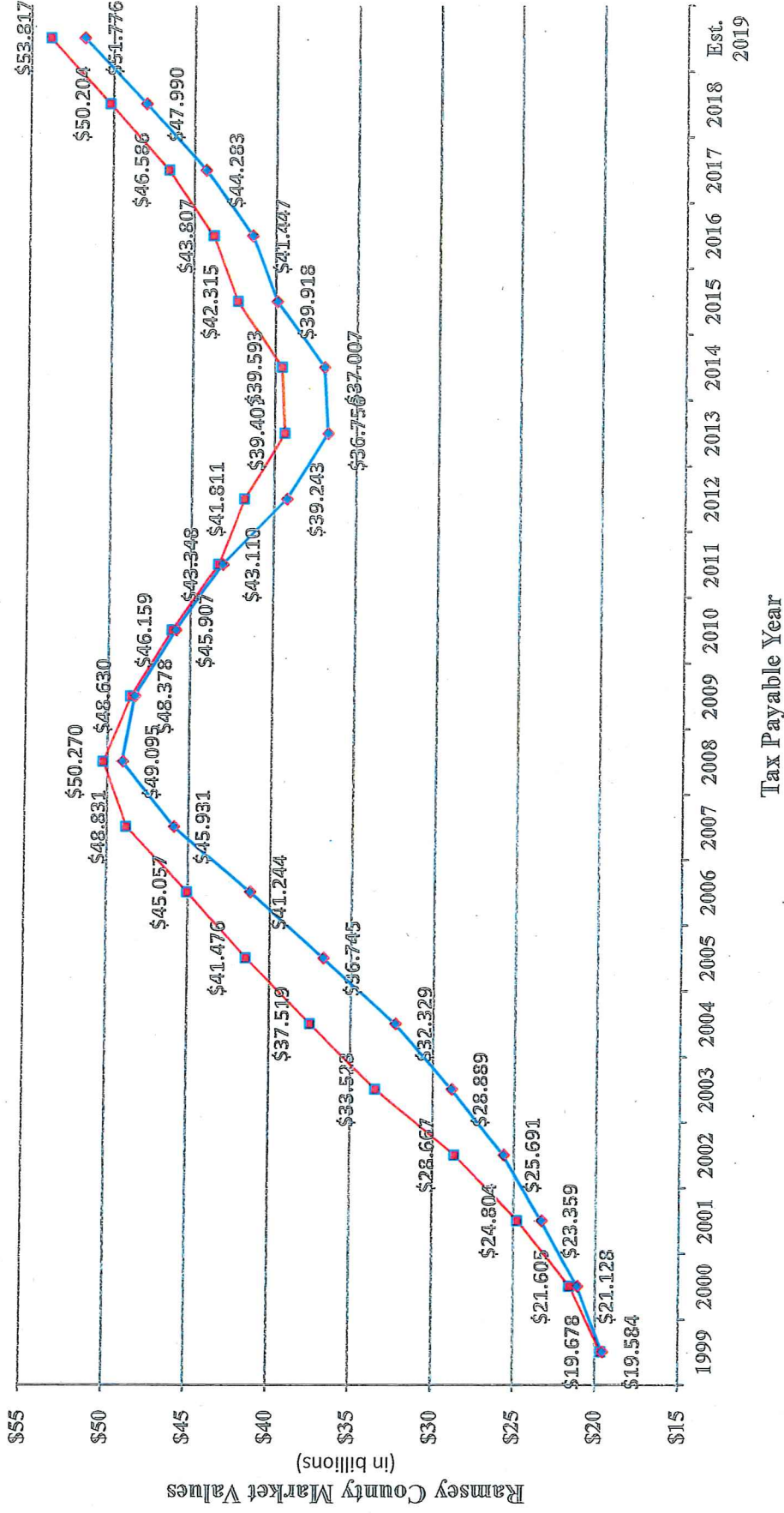
**Upcoming Tax Increment Decertification**

Tax Increment Captured Value Now Available For Local Taxing Purposes  
(based on Actual Payable 2018 NTC)

TIFD NO.	CITY NAME	DIST TYPE	DISTRICT NAME	Tax Payable Year												
				2019	2020	2021	2022	2023	2024	2025	2026	TOTAL				
299	St Paul	E	Cossetta				78,516									78,516
183	Vadnais Heights	R	District #1-23 Cottages of V.H.				90,251									90,251
218	White Bear Lake	R	District #25											255,370		255,370
178	White Bear Tower	H	District #9			51,073										51,073
214	White Bear Tower	R	District #1-14 Con-Tal											122,268		122,268
283	White Bear Tower	E	District #20 within District 1		47,250											47,250
<b>TOTAL</b>				0	447,957	434,074	414,684	68,555	6,465,222	967,917	540,972					
<b>Cumulative Benefit</b>				0	447,957	882,031	1,296,715	1,365,270	7,830,492	8,798,409	9,339,381					



Comparison of Ramsey County Estimated & Taxable Market Values  
1999 to Estimated 2019



Estimated Market Value Taxable Market Value

## Comparison of Changes in Ramsey County Values From 2018 to Estimated 2019 By Type of Property

Tax Payable Year	Estimated Market Values					Total
	Residential	Commercial	Industrial, Utility & Railroad	Apartment	Personal Property	
2018	\$33,391,640,600	\$6,948,971,700	\$2,790,534,500	\$6,411,978,300	\$660,709,800	\$50,203,834,900
Est. 2019	35,566,354,500	7,306,373,900	2,944,597,600	7,305,096,400	694,218,100	\$53,816,640,500
% Change	6.5%	5.1%	5.5%	13.9%	5.1%	7.2%

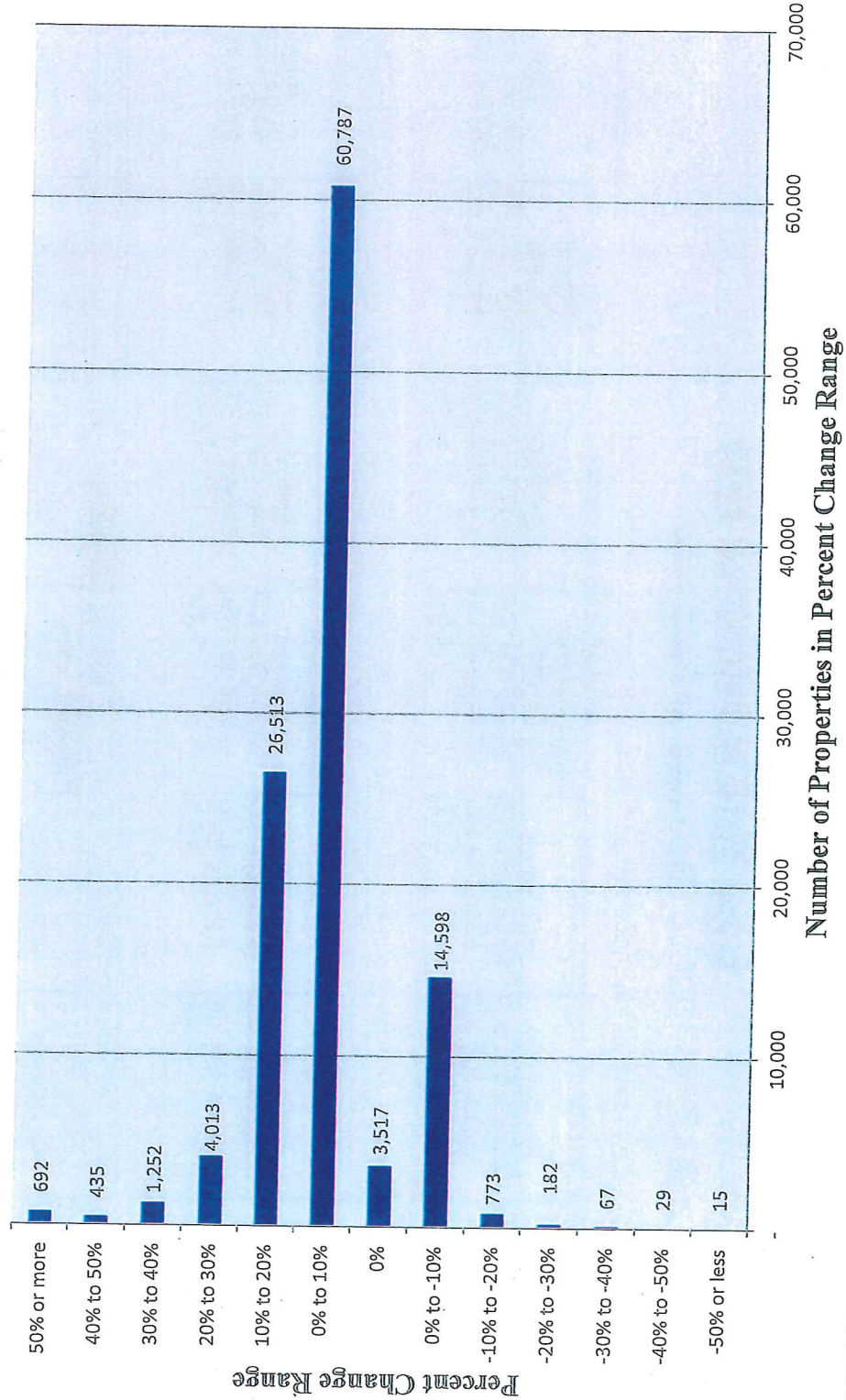
Tax Payable Year	Taxable Market Values					Total
	Residential	Commercial	Industrial, Utility & Railroad	Apartment	Personal Property	
2018	31,240,641,100	6,886,240,300	2,790,534,500	6,411,497,300	660,709,800	47,989,623,000
Est. 2019	33,577,268,100	7,255,559,200	2,944,597,600	7,304,578,600	694,218,100	51,776,221,600
% Change	7.5%	5.4%	5.5%	13.9%	5.1%	7.9%

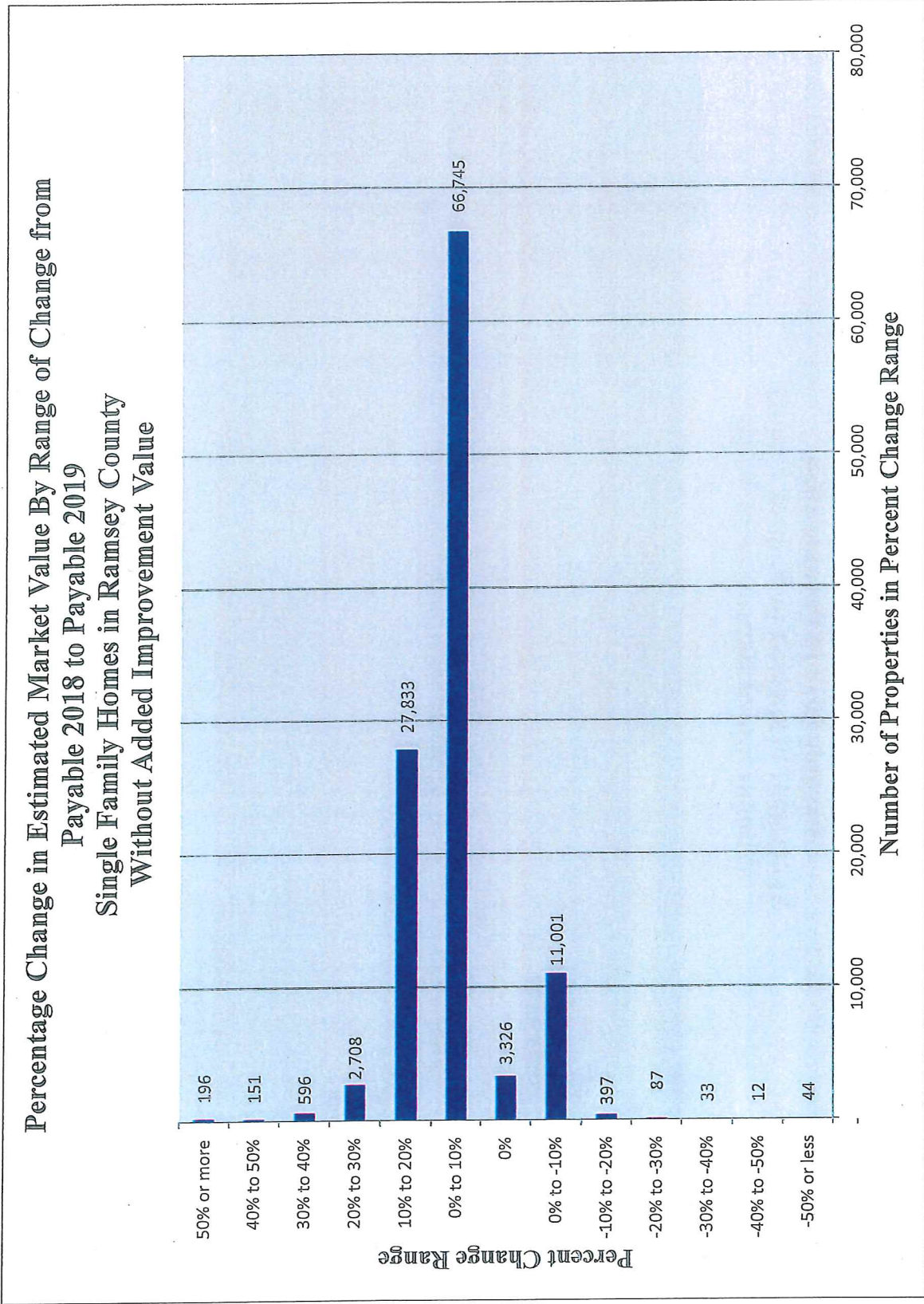
Tax Payable Year	Net Tax Capacities					Total
	Residential	Commercial	Industrial, Utility & Railroad	Apartment	Personal Property	
2018	317,523,969	134,599,467	55,004,866	74,484,258	13,004,028	594,616,588
Est. 2019	341,488,195	141,968,605	58,103,285	84,801,143	13,672,024	640,033,252
% Change	7.5%	5.5%	5.6%	13.9%	5.1%	7.6%

\* Market Values shown include properties in Tax Increment Districts.

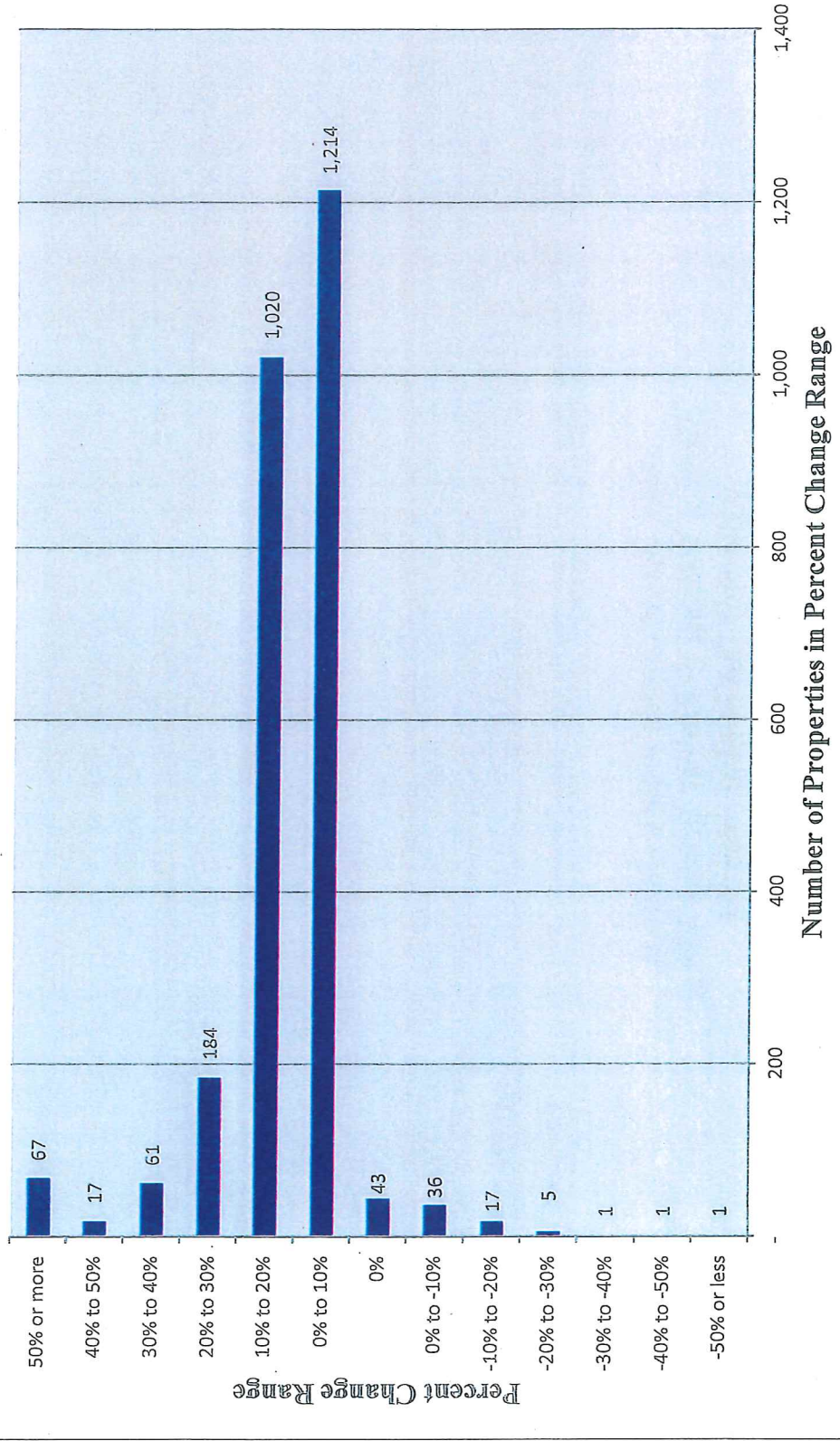
\*\* Estimated 2019 values are as of 07/20/2018.

Percentage Change in Estimated Market Value By Range of Change from Payable 2017 to Payable 2018  
Single Family Homes in Ramsey County  
Without Added Improvement Value

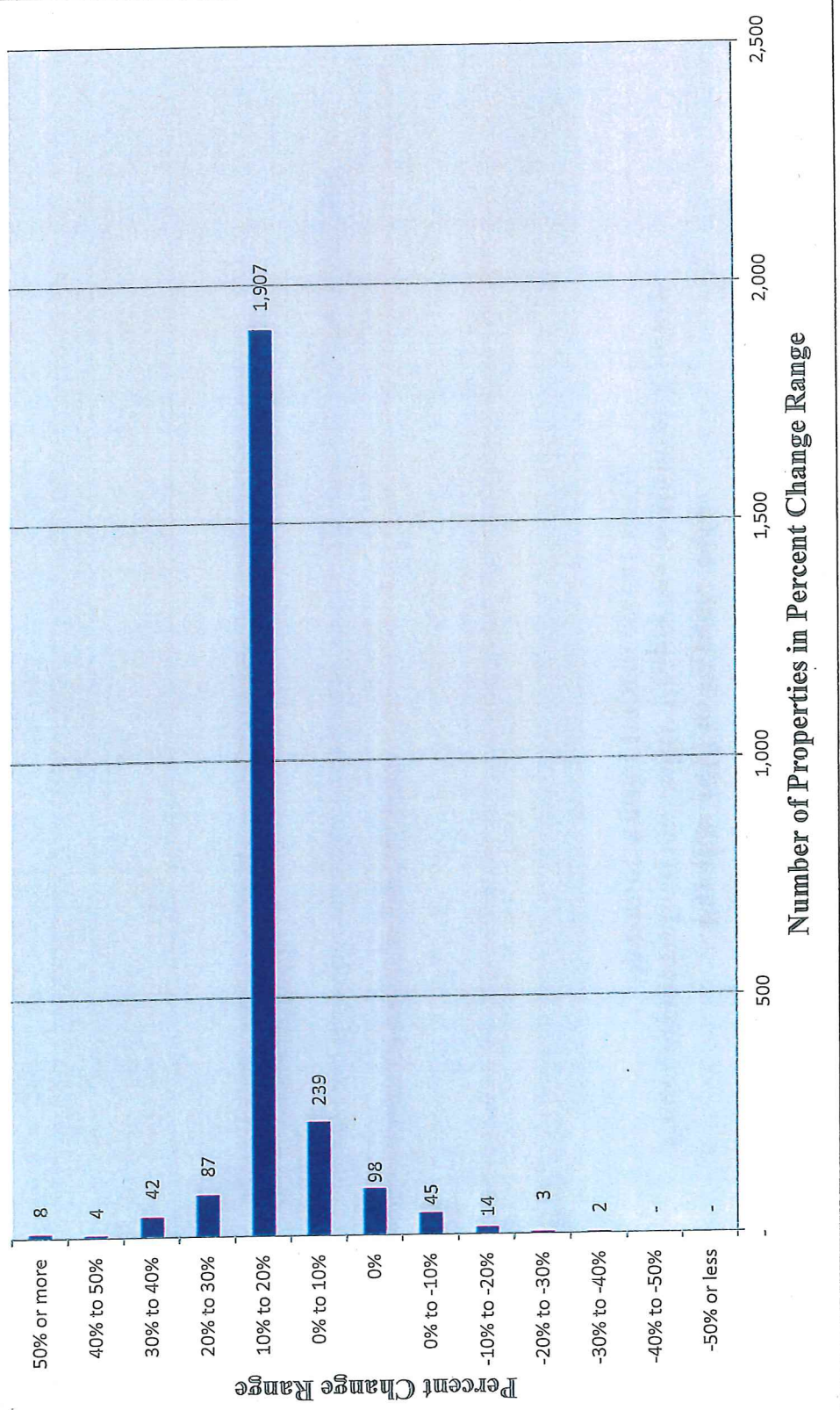




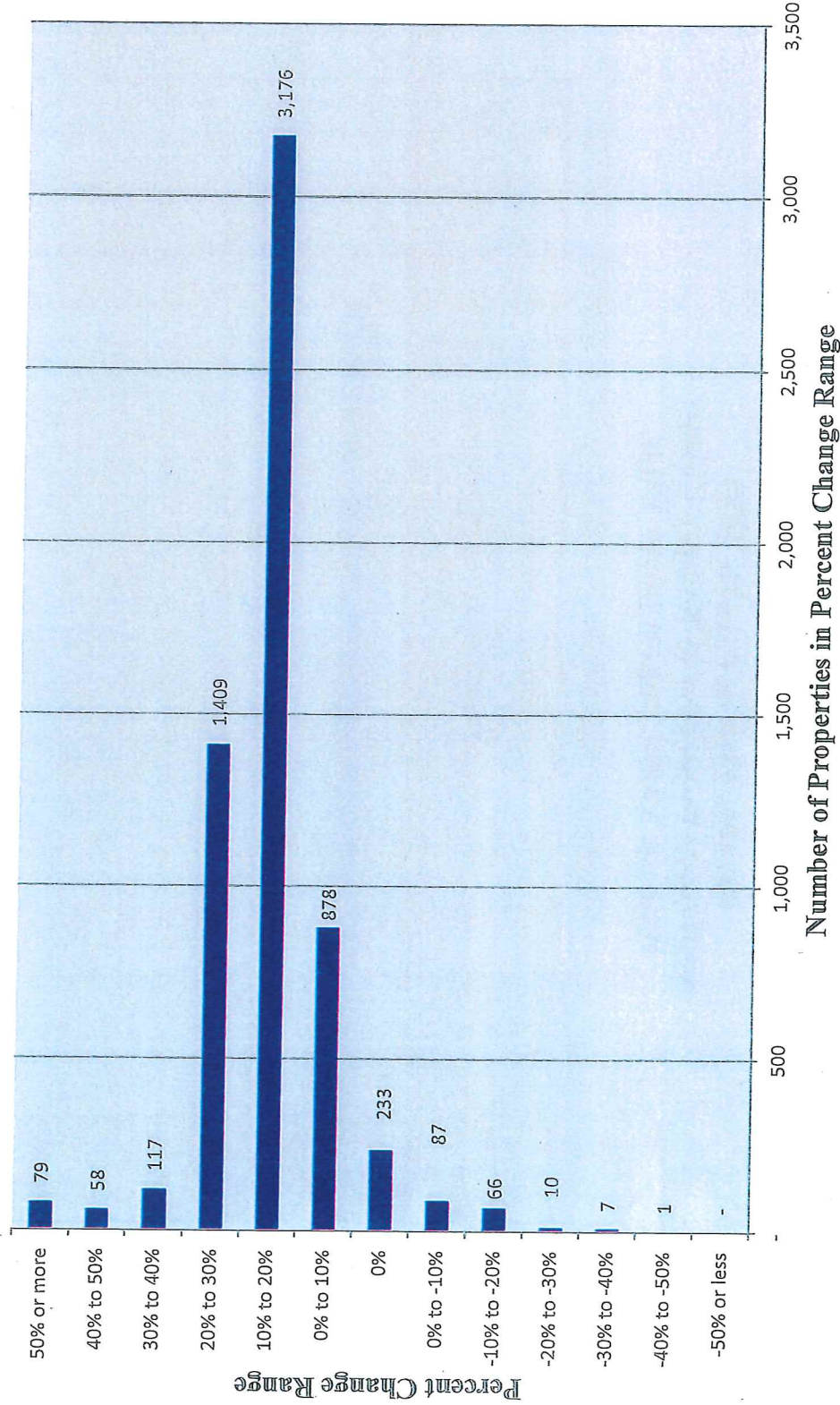
Percentage Change in Estimated Market Value By Range of Change from Payable 2017 to Payable 2018 Apartment Properties in Ramsey County Without Added Improvement Value



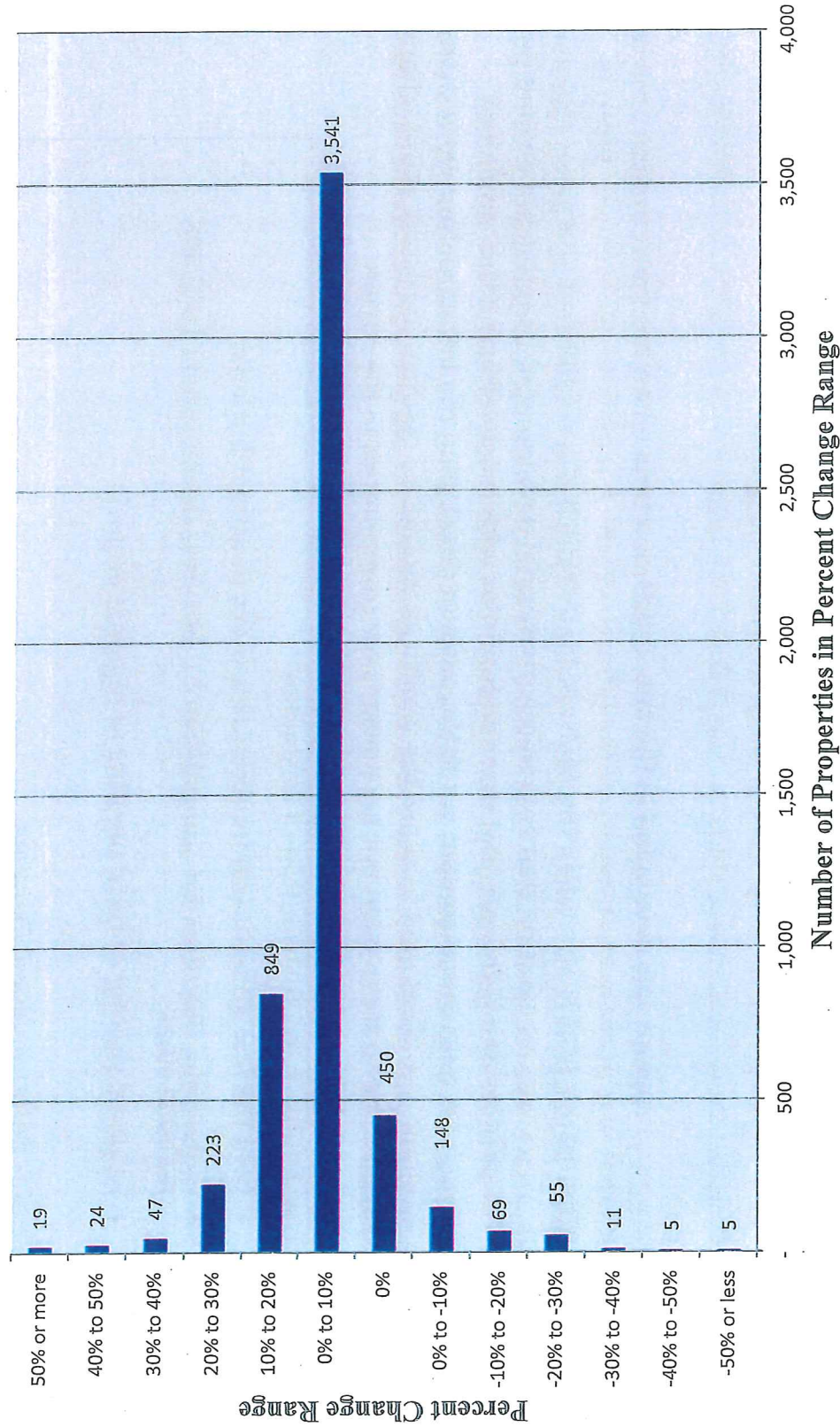
**Percentage Change in Estimated Market Value By Range of Change from Payable 2018 to Payable 2019 Apartment Properties in Ramsey County Without Added Improvement Value**



Percentage Change in Estimated Market Value By Range of Change from Payable 2017 to Payable 2018  
Commercial/Industrial/Utility Properties in Ramsey County Without Added Improvement Value



**Percentage Change in Estimated Market Value By Range of Change from Payable 2018 to Payable 2019 Commercial/Industrial/Utility Properties in Ramsey County Without Added Improvement Value**





## Purpose of the Fiscal Disparities Program

The Fiscal Disparities (FD) Program was developed in the late 1960's at a time when the metropolitan area was experiencing growth that was pushing the capacity of the infrastructure. A regional approach was taken in solving these and other issues (this is also when the Metropolitan Council was established and given regional planning authority). There was recognition that commercial/industrial development congregated around public infrastructure, such as airports and highways, and that communities with these infrastructure amenities benefited greatly through tax base enhancement while the costs of developing the infrastructure were shared regionally. The FD program was developed to share the wealth generated by regional decisions about where to place public infrastructure and to try to even out tax burdens for communities in the region.

- Income Equity in the Distribution of Resources
  - Give the less affluent communities resources to attract business
  - Reduce the incentive for competition for business development between regional cities
  - Regional sharing of fiscal benefits of regional projects
- Promotes Better Regional Planning
  - Provides additional resources to older areas of the region
  - Gives a community an incentive to plan for low tax yield public areas (parks & open space)
  - Reduces urban sprawl by using existing regional infrastructure
  - Promotes orderly regional development

## Fiscal Disparity Process

It is helpful to think of the fiscal disparity process in the following four steps:

1. Determine contribution value – Calculate the growth in prior year commercial-industrial values over the base year values for each city and township in the area. The growth is adjusted for abatements, tax court petitions and other similar adjustments to commercial-industrial value that have occurred since creation of the prior year's report. The end result determines what portion of that city/township's tax base will be contributed to the fiscal disparity pool and to determine the total fiscal disparity pooled value.
2. Determine distribution value – Allocate the pooled value to each city/township based on the relative strength of that jurisdiction's tax base by comparing average market values per capita. Allocate the distribution values to overlapping taxing authorities based on proportionate shares of residential values.
3. Determine distribution taxes – Multiply the distribution value for each taxing authority by the prior year's tax rate for that authority to determine a fiscal disparity distribution levy. The distribution levy will reduce the levy used to calculate local tax rates (also market based rates in the case of schools) because funds will be available from the fiscal disparity pool. The distribution formula is meant to recognize the need of a taxing authority based on its previous levying pattern. The accumulation of distribution levies for every taxing authority in the region provides the total fiscal disparity levy against the fiscal disparity pool.
4. Determine contribution taxes – Determine an area-wide rate by dividing the total fiscal disparity levy by the total pooled value. Determine what portion of each city's commercial-industrial tax base should be charged the fiscal disparity rate by dividing that city/township's final contribution value by the current year's commercial-industrial value. Multiply this percentage times the net tax capacity of the commercial-industrial portion of a parcel to determine that parcel's value subject to the fiscal disparity area-wide rate. Apply the rate to the fiscal disparity contribution value of the parcel to determine the fiscal disparity tax.

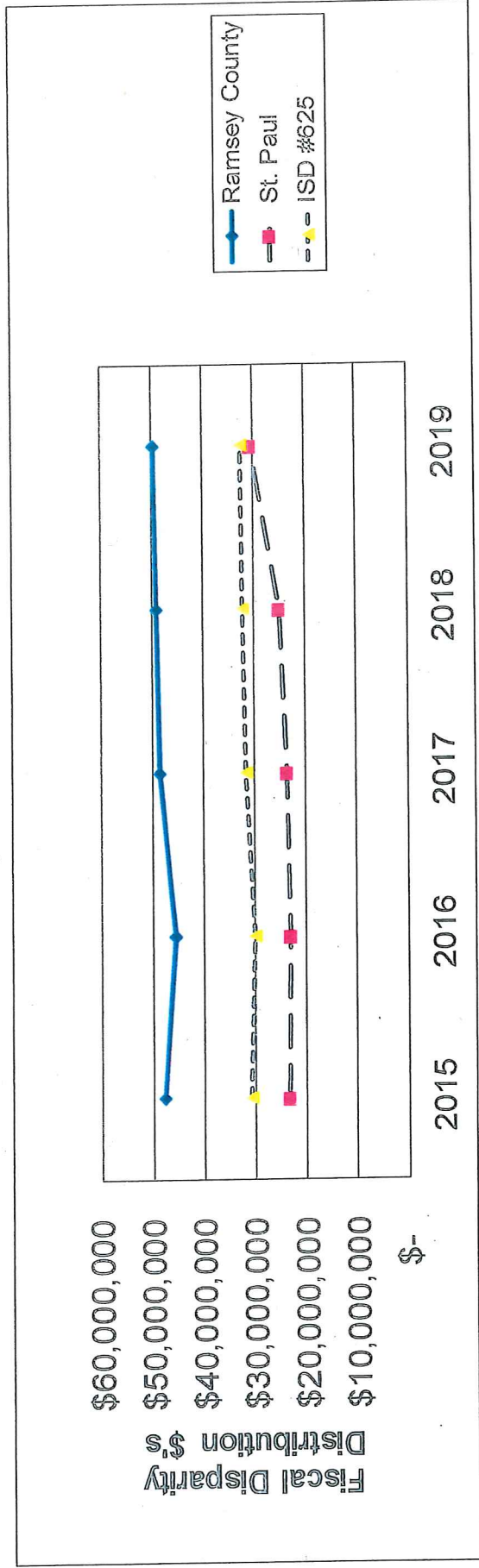
**Change in Fiscal Disparity Contribution Value**  
**Pay 2018 to Pay 2019**

COUNTY	PAYABLE 2018 INITIAL CONTRIBUTION	PAYABLE 2019 INITIAL CONTRIBUTION	DIFFERENCE	% CHG
ANOKA	\$31,830,715	\$32,706,056	\$875,341	2.750%
CARVER	\$9,636,854	\$10,671,246	\$1,034,392	10.734%
DAKOTA	\$51,029,745	\$53,581,042	\$2,551,297	5.000%
HENNEPIN	\$220,739,745	\$234,656,873	\$13,917,128	6.305%
RAMSEY	\$64,080,788	\$69,135,815	\$5,055,027	7.889%
SCOTT	\$17,173,195	\$18,087,363	\$914,168	5.323%
WASHINGTON	\$25,408,833	\$28,183,832	\$2,774,999	10.921%
STATE OF MN	\$3,241,933	\$0	(\$3,241,933)	-100.000%
<b>TOTAL</b>	<b>\$423,141,808</b>	<b>\$447,022,227</b>	<b>\$23,880,419</b>	<b>5.644%</b>

Pay 2019 Ramsey County Distribution Value: \$97,073,678

Change in Fiscal Disparity Distribution \$'s in Ramsey County  
From 2015 to 2019

	Payable 2015		% Change 15 to 16		Payable 2016		% Change 16 to 17		Payable 2017		% Change 17 to 18		Payable 2018		% Change 18 to 19		Payable 2019		Change '15 to '19				
	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year	Tax Year		
<b>Fiscal Disparity Distribution Taxes</b>																							
Ramsey County	47,714,761	45,476,726	-4.7%	48,556,722	6.8%	49,058,538	1.0%	49,555,107	1.0%	50,000,000	0.9%	50,000,000	0.0%	50,000,000	0.0%	50,000,000	0.0%	50,000,000	0.0%	50,000,000	0.0%	1,840,346	3.9%
St. Paul	23,275,379	23,008,787	-1.1%	23,608,868	2.6%	25,006,662	5.9%	30,676,536	22.7%	30,676,536	0.0%	30,676,536	0.0%	30,676,536	0.0%	30,676,536	0.0%	30,676,536	0.0%	30,676,536	0.0%	7,401,157	31.8%
ISD #625	30,959,668	30,096,193	-2.8%	31,664,742	5.2%	32,114,480	1.4%	32,457,618	1.1%	32,457,618	0.0%	32,457,618	0.0%	32,457,618	0.0%	32,457,618	0.0%	32,457,618	0.0%	32,457,618	0.0%	1,497,950	4.8%
Other Cities	10,379,485	10,170,634	-2.0%	11,357,686	11.7%	12,140,447	6.9%	12,492,642	2.9%	12,492,642	0.0%	12,492,642	0.0%	12,492,642	0.0%	12,492,642	0.0%	12,492,642	0.0%	12,492,642	0.0%	2,113,157	20.4%
Other School Districts	14,402,658	14,149,158	-1.8%	15,212,416	7.5%	16,021,856	5.3%	17,837,017	11.3%	17,837,017	0.0%	17,837,017	0.0%	17,837,017	0.0%	17,837,017	0.0%	17,837,017	0.0%	17,837,017	0.0%	3,434,359	23.8%
Special Taxing Districts	9,224,174	9,031,069	-2.1%	9,799,519	8.5%	9,876,347	0.8%	10,371,607	5.0%	10,371,607	0.0%	10,371,607	0.0%	10,371,607	0.0%	10,371,607	0.0%	10,371,607	0.0%	10,371,607	0.0%	1,147,433	12.4%
Livable Communities	5,000,000	5,000,000	0.0%	5,000,000	0.0%	5,000,000	0.0%	5,000,000	0.0%	5,000,000	0.0%	5,000,000	0.0%	5,000,000	0.0%	5,000,000	0.0%	5,000,000	0.0%	5,000,000	0.0%	-	0.0%
<b>Total</b>	<b>\$140,956,125</b>	<b>\$136,932,567</b>	<b>-2.9%</b>	<b>\$145,199,953</b>	<b>6.0%</b>	<b>\$149,218,330</b>	<b>2.8%</b>	<b>\$158,390,527</b>	<b>6.1%</b>	<b>\$158,390,527</b>	<b>0.0%</b>	<b>\$158,390,527</b>	<b>0.0%</b>	<b>\$158,390,527</b>	<b>0.0%</b>	<b>\$158,390,527</b>	<b>0.0%</b>	<b>\$158,390,527</b>	<b>0.0%</b>	<b>\$158,390,527</b>	<b>0.0%</b>	<b>17,434,402</b>	<b>12.4%</b>



## Payable 2019

### Fiscal Disparity Distribution Dollars

Taxing Authority	Actual Pay 2018 FD Distribution \$'s	Actual Pay 2019 FD Distribution \$'s	Change From 2018	% Change From 2018
Ramsey County	\$49,058,538	\$49,555,107	\$496,569	1.0%
<b>City or Town</b>				
Arden Hills	320,003	311,064	-8,939	-2.8%
Blaine	0	0	0	0.0%
Falcon Heights	241,618	310,957	69,339	28.7%
Gem Lake	9,953	11,858	1,905	19.1%
Lauderdale	131,469	139,873	8,404	6.4%
Little Canada	445,358	425,156	-20,202	-4.5%
Maplewood	3,052,429	3,045,730	-6,699	-0.2%
Mounds View	978,917	1,023,871	44,954	4.6%
New Brighton	1,264,695	1,354,085	89,390	7.1%
North Oaks	26,539	32,097	5,558	20.9%
North St. Paul	1,071,487	1,138,566	67,079	6.3%
Roseville	1,704,666	1,761,572	56,906	3.3%
St. Anthony	350,756	368,831	18,075	5.2%
St. Paul	25,006,662	30,676,536	5,669,874	22.7%
Shoreview	1,096,008	1,108,392	12,384	1.1%
Spring Lake Park	18,359	20,265	1,906	10.4%
Vadnais Heights	451,153	416,937	-34,216	-7.6%
White Bear Lake	695,201	744,094	48,893	7.0%
Town of White Bear	281,836	279,294	-2,542	-0.9%
<b>Total City &amp; Town</b>	<b>37,147,109</b>	<b>43,169,178</b>	<b>6,022,069</b>	<b>16.2%</b>

**Payable 2019 Fiscal Disparity Distribution Dollars  
 By Taxing Authority (Ramsey County Portion Only)**

Taxing Authority	Actual Pay 2018 FD Distribution \$'s	Actual Pay 2019 FD Distribution \$'s	Change From 2018	% Change From 2018
<u>Schools</u>				
I.S.D. #282	499,813	536,064	36,251	7.3%
I.S.D. #621	5,010,165	5,454,619	444,454	8.9%
I.S.D. #622	4,403,750	4,073,172	-330,578	-7.5%
I.S.D. #623	3,026,465	4,612,447	1,585,982	52.4%
I.S.D. #624	3,081,663	3,160,715	79,052	2.6%
I.S.D. #625	32,114,480	32,457,618	343,138	1.1%
<b>Total School</b>	<b>48,136,336</b>	<b>50,294,635</b>	<b>2,158,299</b>	<b>4.5%</b>

## Payable 2019

### Fiscal Disparity Distribution Dollars

#### By Taxing Authority (Ramsey County Portion Only)

Special Taxing Districts						
Blaine HRA	0	0	0	0	0.0%	
Regional Rail Authority	3,598,930	3,718,263	119,333		3.3%	
Ramsey County HRA	0	0	0		0.0%	
Capitol Region Watershed	1,064,062	1,415,589	351,527		33.0%	
Met Council	2,083,034	2,089,689	6,655		0.3%	
Livable Communities	5,000,000	5,000,000	0		0.0%	
Metro Watershed	867,653	889,256	21,603		2.5%	
Middle Miss. Watershed	3,057	2,372	-685		-22.4%	
Mounds View HRA	11,682	0	-11,682		0.0%	
Mosquito Control	422,472	427,035	4,563		1.1%	
North Suburban Hospital	0	0	0		0.0%	
Rice Creek Watershed	268,500	257,303	-11,197		-4.2%	
North St Paul HRA	75,340	76,827	1,487		2.0%	
Roseville HRA	0	0	0		0.0%	
Shoreview HRA	10,392	10,479	87		0.8%	
St. Anthony HRA	8,857	8,913	56		0.6%	
St. Paul HRA	778,165	801,307	23,142		3.0%	
St. Paul Port Authority	680,200	669,294	-10,906		-1.6%	
Valley Branch Watershed	4,003	5,280	1,277		31.9%	
<b>Total Special Districts</b>	<b>14,876,347</b>	<b>15,371,607</b>	<b>495,260</b>		<b>3.3%</b>	
<b>Grand Total</b>	<b>\$149,218,330</b>	<b>\$158,390,527</b>	<b>\$9,172,197</b>		<b>6.1%</b>	

Percentage Change in 2019 Property Tax  
 On Median Value Single Family Properties (as of 08/03/18)  
 Assuming a 4.3% increase in county levy, a 7.8% increase in Regional Rail and no change in other levies

City	School	Payable 2018		Payable 2019 City Median Estimated Value	% Change in Median Value	% Change in Tax on Median Valued Home					Estimated Change From 2018 Total Tax
		City Median Estimated Value	City Median Estimated Value			County	City	School	Other	Total	
Arden Hills	621	\$333,800	\$346,900	3.9%	1.8%	-0.3%	-3.7%	1.1%	-0.6%	-67	
	623	"	"	"	1.8%	-0.3%	-7.0%	1.1%	-2.1%	-98	
Falcon Heights	623	266,600	281,100	5.4%	3.7%	-4.8%	-5.5%	0.5%	-1.7%	-67	
	624	262,850	283,800	8.0%	6.5%	5.2%	2.6%	6.7%	4.9%	180	
Lauderdale	623	189,100	206,300	9.1%	8.4%	1.2%	-1.6%	5.1%	2.9%	75	
	623	240,800	255,800	6.2%	4.7%	1.5%	-4.6%	2.5%	0.3%	11	
Little Canada	624	"	"	"	4.7%	1.5%	0.9%	2.5%	2.6%	32	
	622	209,600	222,500	6.2%	4.8%	0.3%	5.0%	2.6%	3.4%	107	
Maplewood	623	"	"	"	4.8%	0.3%	-4.6%	2.6%	0.2%	6	
	624	"	"	"	4.8%	0.3%	0.9%	2.6%	2.2%	66	
Mounds View	621	197,300	219,100	11.0%	10.6%	1.7%	3.9%	9.8%	6.0%	164	
	282	242,400	264,500	9.1%	7.9%	-0.1%	10.0%	7.2%	6.9%	259	
New Brighton	621	"	"	"	7.9%	-0.1%	1.7%	7.2%	3.8%	129	
	621	558,400	585,650	4.9%	3.4%	0.5%	-2.5%	3.6%	0.8%	53	
North Oaks	624	"	"	"	3.4%	0.5%	-0.3%	3.6%	1.7%	112	
	622	172,800	185,200	7.2%	6.3%	-0.7%	6.3%	3.3%	4.1%	103	
North St. Paul	621	236,900	254,900	7.6%	6.2%	0.7%	0.2%	5.5%	2.8%	93	
	623	"	"	"	6.2%	0.7%	-3.3%	5.5%	1.4%	49	
St. Anthony	282	278,700	289,950	4.0%	2.1%	N/A	N/A	N/A	N/A	N/A	
	625	173,900	186,200	7.1%	6.3%	-4.1%	0.2%	2.4%	0.9%	22	
St. Paul	621	289,800	303,800	4.8%	2.9%	-0.8%	-2.7%	2.1%	0.1%	4	
	623	"	"	"	2.9%	-0.8%	-6.1%	2.1%	-1.3%	-56	
Spring Lake Park	621	188,300	215,750	14.6%	14.9%	N/A	N/A	N/A	N/A	N/A	
	621	246,200	269,400	9.4%	8.3%	3.4%	2.0%	8.4%	5.1%	158	
Vadnais Heights	624	"	"	"	8.3%	-3.4%	4.2%	6.0%	5.8%	182	
	624	208,400	222,500	6.8%	5.5%	-0.3%	1.6%	3.3%	3.0%	76	
White Bear Lake	624	255,400	265,900	4.1%	2.2%	-0.8%	-1.3%	0.1%	0.3%	11	



**Median Estimated Market Value Of Residential\*\*\* In Ramsey County\*\*  
2017 Assessment Payable 2018 to 2018 Assessment Payable 2019**

Sorted by School District ID

School/DistId	School/DistName	2017 #Parcels	2018 #Parcels	'17 p '18 Median Value	'18 p '19 Median Value	% Chg Median	'18 Average Value
282	St. Anthony / New Brighton School District	1,169	1,169	191,000	209,900	9.90%	219,237
621	Mounds View School District	23,089	23,093	245,200	264,400	7.83%	300,317
622	North St. Paul / Maplewood/ Oakdale School District	12,852	12,853	194,000	206,700	6.55%	221,599
623	Roseville School District	16,798	16,802	225,150	239,800	6.51%	253,861
624	White Bear Lake School District	16,872	16,872	218,750	232,900	6.47%	266,946
625	St. Paul School District	70,720	70,754	172,300	184,400	7.02%	228,101
<b>Total</b>		<b>141,500</b>	<b>141,543</b>	<b>199,900</b>	<b>214,300</b>	<b>7.20%</b>	<b>246,908</b>

\*Excludes: added improvement in 2018 values, leased public property, exempt property, and vacant land.

\*\*Residential property includes single-family, duplexes, triplexes, condos and townhomes.  
\*\*\* School/DistId 621 includes 69 Parcels described with the TAG of SPRING LAKE PARK62

\*\*\*\* This report is based on the data of CAMA and Aumentum downloaded on August 8th, 2018

**Median Estimated Market Value Of Single-Family Homes\*\* In Ramsey County\***

2017 Assessment Payable 2018 to 2018 Assessment Payable 2019

Sorted by School District ID

SchoolDistId	SchoolDistName	2017 #Parcels	2018 #Parcels	'17 p '18 Median Value	'18 p '19 Median Value	% Chg Median	'18 Average Value
282	St. Anthony / New Brighton School District	346	346	264,200	281,250	6.45%	311,866
621	Mounds View School District	18,507	18,510	264,600	282,000	6.58%	329,389
622	North St. Paul / Maplewood / Oakdale School District	10,794	10,795	200,500	212,900	6.18%	231,186
623	Roseville School District	13,187	13,191	237,300	252,000	6.19%	279,350
624	White Bear Lake School District	12,840	12,840	228,200	241,500	5.83%	280,802
625	St. Paul School District	57,437	57,467	174,200	186,200	6.89%	232,514
<b>Total</b>		<b>113,111</b>	<b>113,149</b>	<b>210,400</b>	<b>225,300</b>	<b>7.08%</b>	<b>259,418</b>

\*Excludes: added improvement in 2018 values, leased public property, exempt property, and vacant land.

\*\* Single-family includes twin homes (LUC: 510, 545)

\*\*\* SchoolDistId 621 includes 69 Parcels described with the TAG of SPRING LAKE PARK62

\*\*\*\*\* This report is based on the data of CAMA and Aumentum downloaded on August 8th, 2018

Median Estimated Market Value of Residential Property  
By St. Paul Planning District  
Taxes Payable Year 2018 to 2019

Planning District	Median Estimated Home Market Values			
	Values as of: For Taxes Payable In:	01/02/17 2018	01/02/18 2019	% Change From '18 - '19
1. Sunray/Battlecreek/Highwood		\$168,900	\$181,900	7.7%
2. Greater East Side		153,900	165,900	7.8%
3. West Side		144,250	158,600	9.9%
4. Dayton's Bluff		115,800	128,100	10.6%
5. Payne/Phalen		131,200	144,900	10.4%
6. North End		121,000	131,200	8.4%
7. Thomas Dale		111,700	129,900	16.3%
8. Summit/University		199,000	213,800	7.4%
9. West Seventh		162,600	176,250	8.4%
10. Como		204,700	217,700	6.4%
11. Hamline/Midway		167,700	178,800	6.6%
12. St. Anthony Park		285,600	295,350	3.4%
13. Merriam Park/Snelling/Lexington/Hamlin		287,600	301,200	4.7%
14. Macalester/Groveland		308,400	329,000	6.7%
15. Highland		292,900	313,600	7.1%
16. Summit Hill		367,600	381,500	3.8%
17. Downtown		160,200	169,500	5.8%

Final Payable 2018 Rate	Estimated Payable 2019 Rate	P2018 Final Taxes	P2019 Estimated Taxes	Estimated		Targeting Property Tax Refund
				\$ Change From '18 - '19	% Change From '18 - '19	
149.826%	139.194%	\$2,428	\$2,467	\$39	1.6%	
0.13466%	0.12433%	2,162	2,205	43	2.0%	
		1,992	2,085	93	4.7%	
		1,489	1,585	96	6.4%	
		1,762	1,860	98	5.6%	
		1,582	1,636	54	3.4%	
		1,416	1,615	199	14.1%	\$ (17)
		2,960	2,991	31	1.0%	
		2,317	2,375	58	2.5%	
		3,061	3,056	-5	-0.2%	
		2,407	2,417	10	0.4%	
		4,491	4,330	-161	-3.6%	
		4,525	4,426	-99	-2.2%	
		4,894	4,883	-11	-0.2%	
		4,620	4,630	10	0.2%	
		5,940	5,744	-196	-3.3%	
		2,274	2,264	-10	-0.4%	

\*Notes: Tax rates and taxes will be slightly higher for the small portion of the City located in the Ramsey/Washington Metro Watershed District.

Assumptions:	2018 Levy	2019 Levy	Levy Change	% Change
County Levy	\$ 305,199,197	\$ 318,453,646	\$ 13,254,449	4.3%
City Levy	141,273,820	141,273,820	-	0.0%
ISD 625 Levy	155,464,946	155,464,946	-	0.0%
Regional Rail Authority Levy	22,524,228	24,273,554	1,749,326	7.8%
St. Paul HRA	3,822,159	3,822,159	-	0.0%

**Factors Affecting Payable 2019 Maplewood Property Taxes  
For a Median Value Single Family Home  
of \$222,500 assuming a 6.2% Increase in Estimated Market Value  
Located in School District #622 and the Metro Watershed**

Factors	Amount	Change that will appear on Proposed Notice
<b>Final Payable 2018 Total Tax (\$209,600 EMV Home)</b>	<b>\$ 3,103</b>	
Loss of Fiscal Disparities	\$ 16	\$ 49
Change in Homestead Exclusion Benefit	16	6
Other Shifts	15	49
<b>Total Decrease Due to Tax Shifts</b>	<b>\$ 47</b>	<b>3</b>
County Levy	\$ 53	(1)
Regional Rail Levy	6	
School District Levy	-	
City Levy	-	
Other Special Taxing Districts Levy	-	
<b>Total Increase Due To Changes in Levy</b>	<b>\$ 59</b>	
<b>Estimated Payable 2019 Total Tax (\$222,500 EMV Home)</b>	<b>\$ 3,209</b>	<b>\$ 106</b>
		<b>Perc Change 3.4%</b>

Assumptions:	2018 Levy	2019 Levy	Levy Change	% Change
County Levy	\$ 305,199,197	\$ 318,453,646	\$ 13,254,449	4.3%
Maplewood Levy	21,465,600	21,465,600	-	0.0%
ISD 622 Levy	47,731,673	47,731,673	-	0.0%
Regional Rail Authority Levy	22,524,228	24,273,554	1,749,326	7.8%

**Factors Affecting Payable 2019 Shoreview Property Taxes**  
**For a Median Value Single Family Home**  
**of \$303,800 assuming a 4.8% Increase in Estimated Market Value**  
**Located in School District #621 and the Rice Creek Watershed**

Factors	Amount
<b>Final Payable 2018 Total Tax (\$289,800 EMV Home)</b>	<b>\$ 4,043</b>
Gain of Fiscal Disparities	(4)
Change in Homestead Exclusion Benefit	15
Other Shifts	(91)
<b>Total Increase Due to Tax Shifts</b>	<b>(80)</b>
County Levy	74
Regional Rail Levy	10
School District Levy	-
City Levy	-
Other Special Taxing Districts Levy	-
<b>Total Increase Due To Changes in Levy</b>	<b>84</b>
<b>Estimated Payable 2019 Total Tax (\$303,800 EMV Home)</b>	<b>\$ 4,047</b>

Change that will appear on Proposed Notice	Perc Change
\$ 44	0.1%
7	
(37)	
(8)	
(2)	
\$ 4	

Assumptions:	2018 Levy	2019 Levy	Levy Change	% Change
County Levy	\$ 305,199,197	\$ 318,453,646	\$ 13,254,449	4.3%
Shoreview Levy	11,631,971	11,631,971	-	0.0%
ISD 621 Levy	49,811,522	49,811,522	-	0.0%
Regional Rail Authority Levy	22,524,228	24,273,554	1,749,326	7.8%

**Factors Affecting Payable 2019 Roseville Property Taxes  
For a Median Value Single Family Home  
of \$254,900 assuming a 7.6% Increase in Estimated Market Value  
Located in School District #623 and the Rice Creek Watershed**

Factors	Amount	Change that will appear on Proposed Notice
<b>Final Payable 2018 Total Tax (\$236,900 EMV Home)</b>	<b>\$ 3,539</b>	
Gain of Fiscal Disparities	\$(32)	\$ 74
Change in Homestead Exclusion Benefit	20	8
Other Shifts	(9)	(42)
<b>Total Decrease Due to Tax Shifts</b>	<b>\$(21)</b>	<b>6</b>
County Levy	\$ 61	2
Regional Rail Levy	8	
School District Levy	-	
City Levy	-	
Other Special Taxing Districts Levy	-	
<b>Total Increase Due To Changes in Levy</b>	<b>\$ 69</b>	<b>\$ 48</b>
<b>Estimated Payable 2019 Total Tax (\$254,900 EMV Home)</b>	<b>\$ 3,587</b>	<b>1.4%</b>

Assumptions:	2018 Levy	2019 Levy	Levy Change	% Change
County Levy	\$ 305,199,197	\$ 318,453,646	\$ 13,254,449	4.3%
Roseville Levy	21,040,655	21,040,655	-	0.0%
ISD 623 Levy	37,918,320	37,918,320	-	0.0%
Regional Rail Authority Levy	22,524,228	24,273,554	1,749,326	7.8%

**Factors Affecting Payable 2019 St. Paul Property Taxes**  
**For a Median Value Single Family Home**  
**of \$186,200 assuming a 7.1% Increase in Estimated Market Value**

Factors	Amount	Change that will appear on Proposed Notice
<b>Final Payable 2018 Total Tax (\$173,900 EMV Home)</b>	<b>\$ 2,516</b>	
Gain of Fiscal Disparities	(\$ 94)	\$ 48
Change in Homestead Exclusion Benefit	15	6
Other Shifts	55	1
<b>Total Decrease Due to Tax Shifts</b>	<b>(\$ 24)</b>	<b>(31)</b>
County Levy	41	22
Regional Rail Levy	5	(2)
School District Levy	-	
City Levy	-	
Other Special Taxing Districts Levy	-	
<b>Total Increase Due To Changes in Levy</b>	<b>\$ 46</b>	
<b>Estimated Payable 2019 Total Tax (\$186,200 EMV Home)</b>	<b>\$ 2,538</b>	

Assumptions:	2018 Levy	2019 Levy	Levy Change	% Change
County Levy	\$ 305,199,197	\$ 318,453,646	\$ 13,254,449	4.3%
St Paul Levy	141,273,820	141,273,820	-	0.0%
ISD 625 Levy	155,464,946	155,464,946	-	0.0%
Regional Rail Authority Levy	22,524,228	24,273,554	1,749,326	7.8%
St. Paul HRA	3,822,159	3,822,159	-	0.0%

**Factors Affecting Payable 2019 St. Paul Property Taxes  
For a Median Value Commercial Property  
of \$495,450 assuming a 6.1% Increase in Estimated Market Value**

Factors	Amount	Change that will appear on Proposed Notice
<b>Final Payable 2018 Total Tax (\$466,750 Commercial Property)</b>	<b>\$ 16,478</b>	
Gain of Fiscal Disparities	\$(342)	\$ 76
Other Shifts	380	14
<b>Total Increase Due to Tax Shifts</b>	<b>38</b>	<b>(82)</b>
County Levy	155	(229)
Regional Rail Levy	21	(23)
School District Levy	-	426
City Levy	-	32
Other Special Taxing Districts Levy	-	
Fiscal Disparity Tax	-	
State Business Tax	-	
<b>Total Increase Due To Changes in Levy</b>	<b>176</b>	
<b>Estimated Payable 2019 Total Tax (\$495,450 Commercial)</b>	<b>\$ 16,692</b>	

Assumptions:	2018 Levy	2019 Levy	Levy Change	% Change
County Levy	\$ 305,199,197	\$ 318,453,646	\$ 13,254,449	4.3%
St Paul Levy	141,273,820	141,273,820	-	0.0%
ISD 625 Levy	155,464,946	155,464,946	-	0.0%
Regional Rail Authority Levy	22,524,228	24,273,554	1,749,326	7.8%
St. Paul HRA	3,822,159	3,822,159	-	0.0%



## Tax shifts due to market value changes

- Market values are increasing in the double digits for most apartment properties while residential, commercial and industrial increases are generally more moderate.
- Thomas/Dale, Dayton's Bluff, Payne/Phalen, the West Side, Mounds View and Spring Lake Park are all areas with higher increases in residential market values.
- Properties in St. Paul increased slightly more in value than the suburbs which will shift some county taxes from the suburbs to St. Paul.

## Tax Law Changes

None

## Senior Citizens Deferral Program

- Must be 65 years old
- Must earn less than \$60,000 per year (household)
- Lived in their home for more than 15 years as a homestead.
- A loan from the State at 4% interest
- Participant pays 3% of initial income as their portion every year (does not change)

In 2018 there are 55 participants in Ramsey County. The State is paying \$183,026.00 to Ramsey County this year. Below is a breakdown by City, with participants and the amount the State is paying.

CITY	PARTICIPANTS	STATE AMOUNT
Arden Hills:	2	\$ 10,948.00
Little Canada:	1	\$ 1,033.00
Maplewood:	3	\$ 5,763.00
New Brighton:	2	\$ 3,678.00
Roseville:	2	\$ 5,393.00
Shoreview:	3	\$ 10,734.00
St. Paul:	37	\$129,947.00
White Bear Lake:	2	\$ 2,764.00
White Bear Town:	3	\$ 12,766.00

 RAMSEY COUNTY

**Ramsey County Finance Director  
2018 Assessors Mid-Year Update**

**Luis Rosario**  
Ramsey County Assessor

**August 15, 2018**

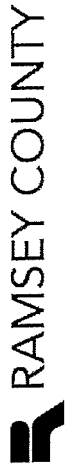
## Total market value up, total new construction down

### Total Estimated Market Value

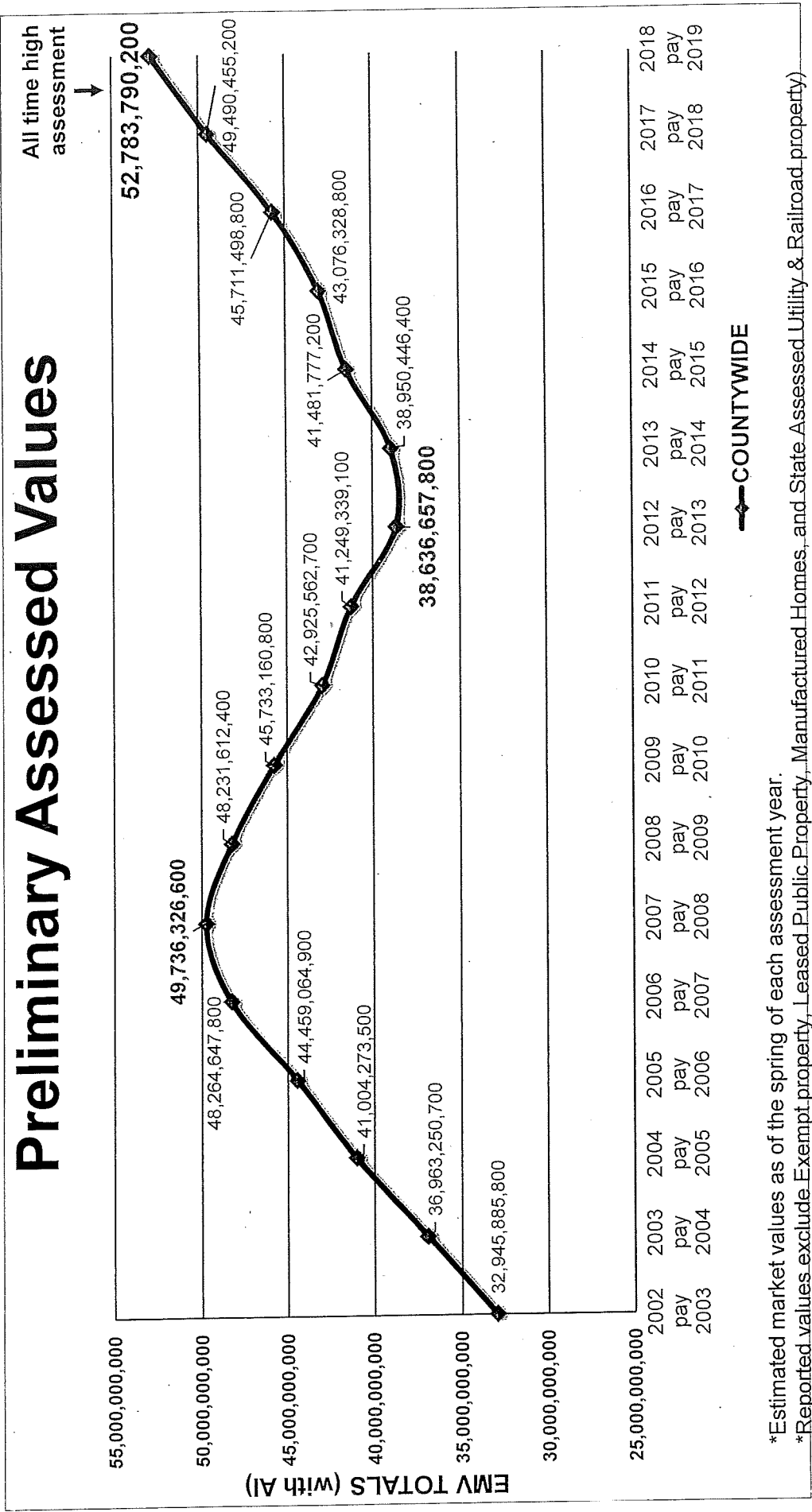
	2016 payable 2017	2017 payable 2018	2018 payable 2019
	\$45,711,498,800	\$49,494,018,800 +8.3%	\$52,783,790,200 +6.6%

### Total value of new construction

	2016 payable 2017	2017 payable 2018	2018 payable 2019
Non-TIF	\$328,339,500	\$396,928,000 +21%	\$482,416,800 +22%
TIF	\$117,676,800	\$201,157,600 +71%	\$85,290,000 -58%
<b>Total</b>	<b>\$446,016,300</b>	<b>\$598,085,600 +34%</b>	<b>\$567,706,800 -5%</b>



# Ramsey County Historical Total Preliminary Assessed Values



\*Estimated market values as of the spring of each assessment year.

\*Reported values exclude Exempt property, Leased Public Property, Manufactured Homes, and State-Assessed Utility & Railroad property)

## Road left to full recovery

### Countywide Breakdown

Assessed value change since the 2007 assessment

RESIDENTIAL	-915,952,700
AGRICULTURAL (HIGH VALUE)	-39,330,000
APARTMENT	3,511,630,600
COMMERCIAL/ INDUSTRIAL	<u>491,115,700</u>
<b>TOTAL</b>	<b>3,047,463,600</b>

- Total market value surpassed high point by \$3.05B.
- Residential is \$916M below peak.

## 2018 Assessment

Aggregate changes in 2018 assessed value by property class

	Overall	Residential	Commercial/ Industrial	Apartments
City of St Paul	+6.9%	+6.6%	+1.5%	+13.7%
Suburban Ramsey	+6.4%	+6.4%	+4.2%	+11.8%
Countywide	+6.7%	+6.5%	+3.0%	+13.0%

## **New development sets the stage for future growth**

- **HealthEast Clinic and Specialty Center in Maplewood, with Phase II in the works.**
- **Allianz Field.**
- **Former Woolworths building.**
- **Ecolab headquarters.**

### **New Apartment projects:**

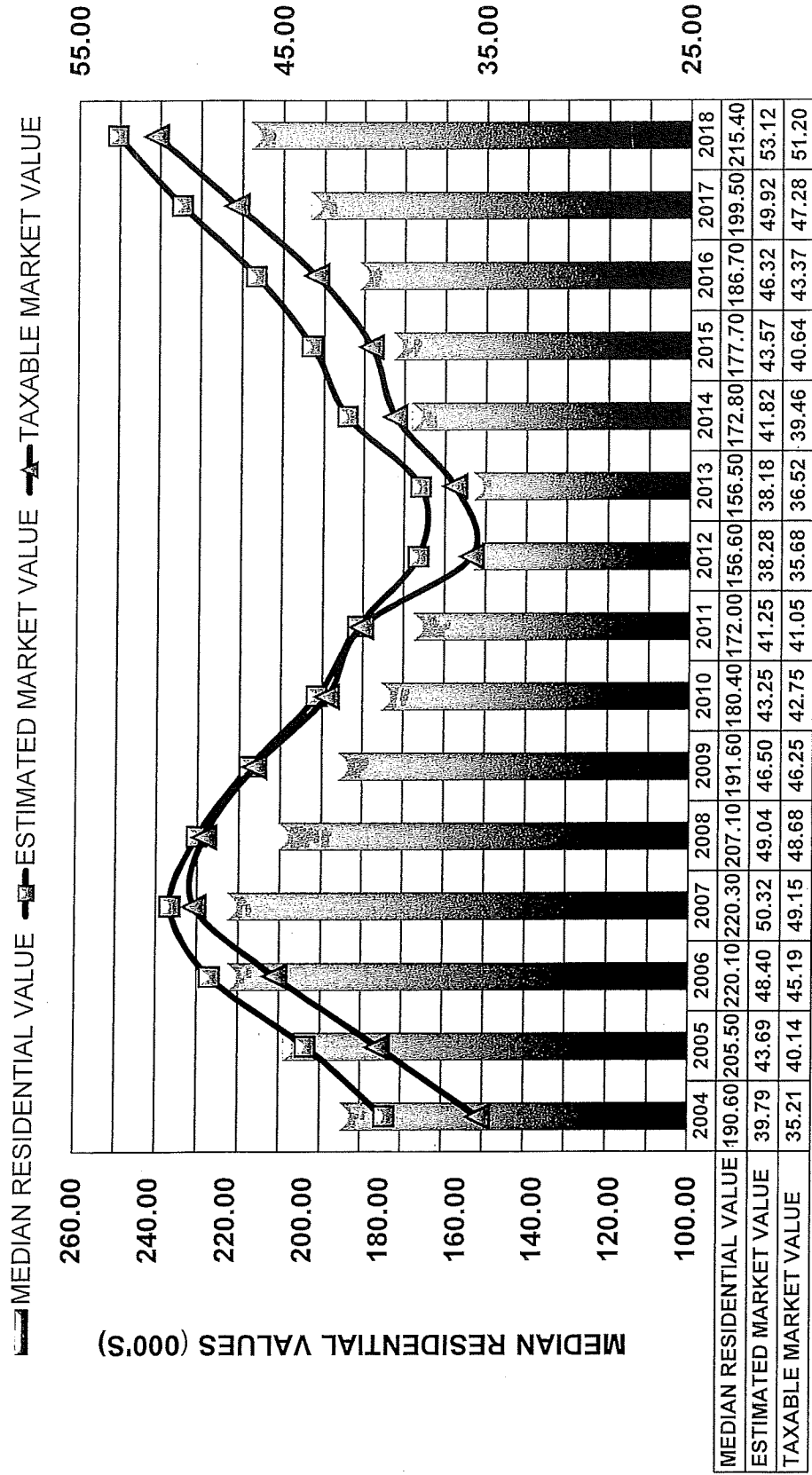
- **E.G. West Side Flats Phase II**
- **Irvine Exchange**
- **Union Flats**
- **McMillan Apartments**

### **Future redevelopment either underway or in initial marketing phase:**

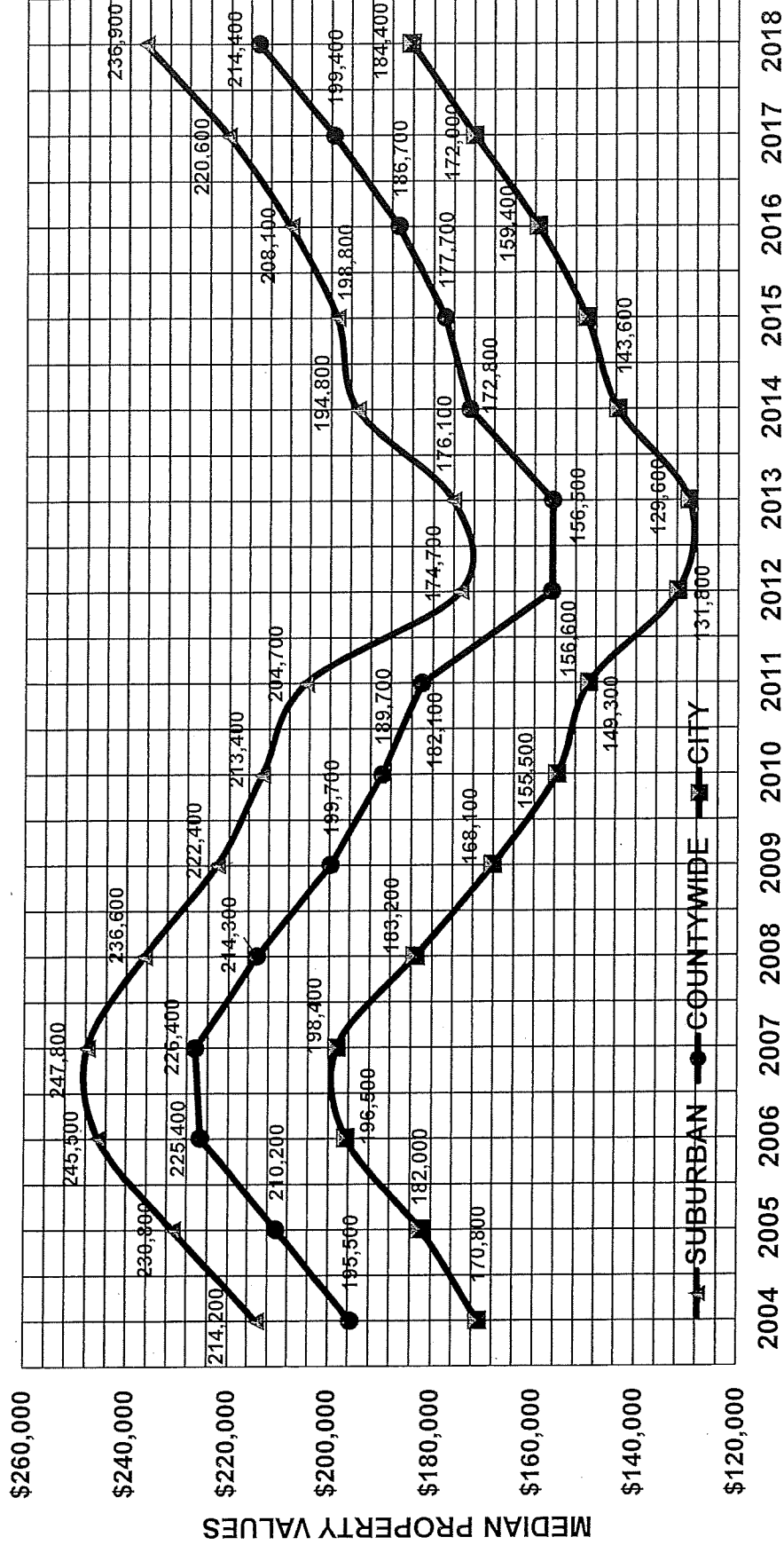
- **Ford site**
- **Rice Creek Commons**
- **former West Publishing site**
- **Hillcrest Golf Course**
- **Sears**



# TOTAL COUNTYWIDE ESTIMATED AND TAXABLE VALUE VS. MEDIAN RESIDENTIAL VALUE TRENDS



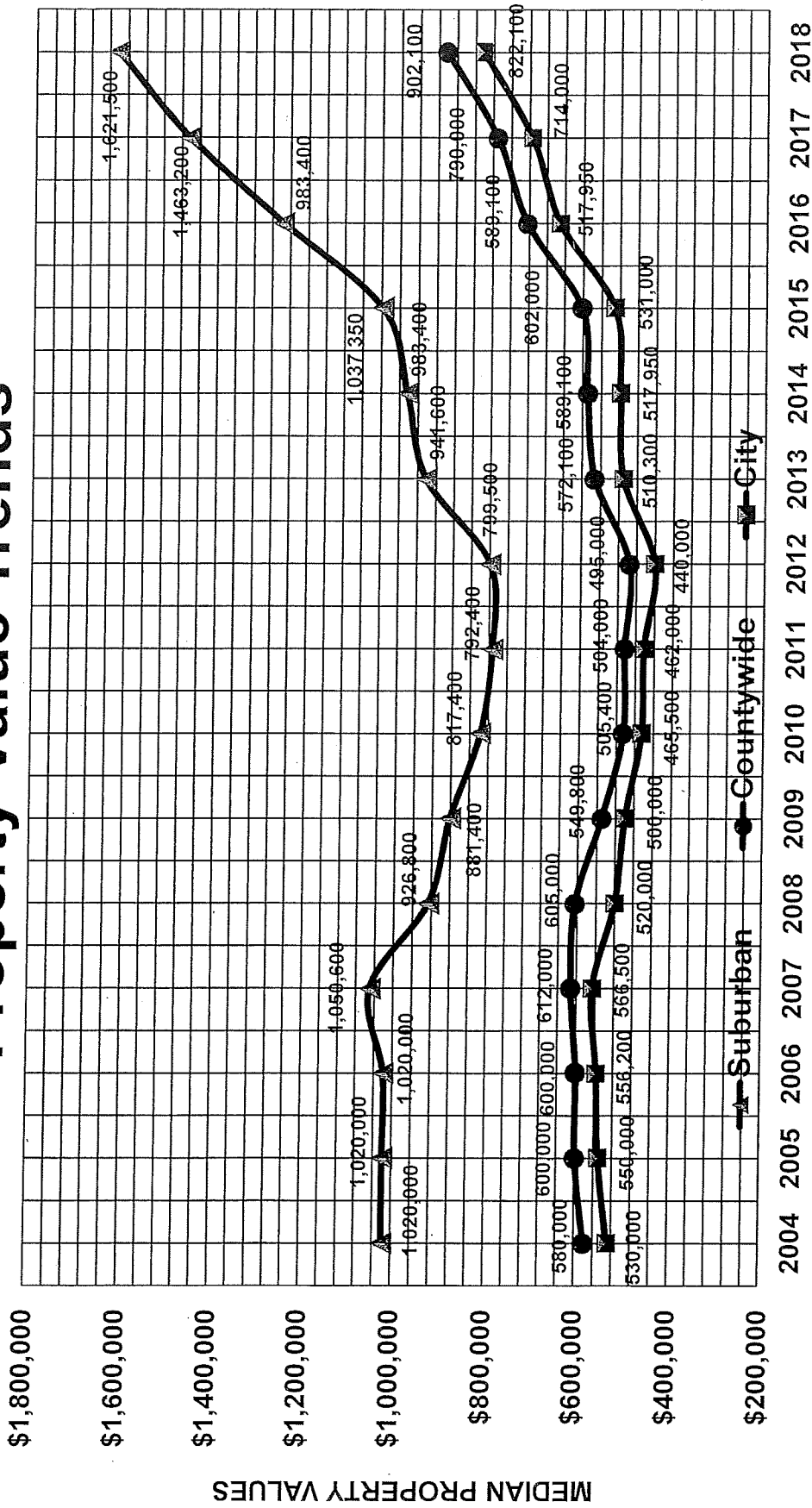
# Ramsey County Residential Median Property Value Trends



ASSESSMENT YEAR

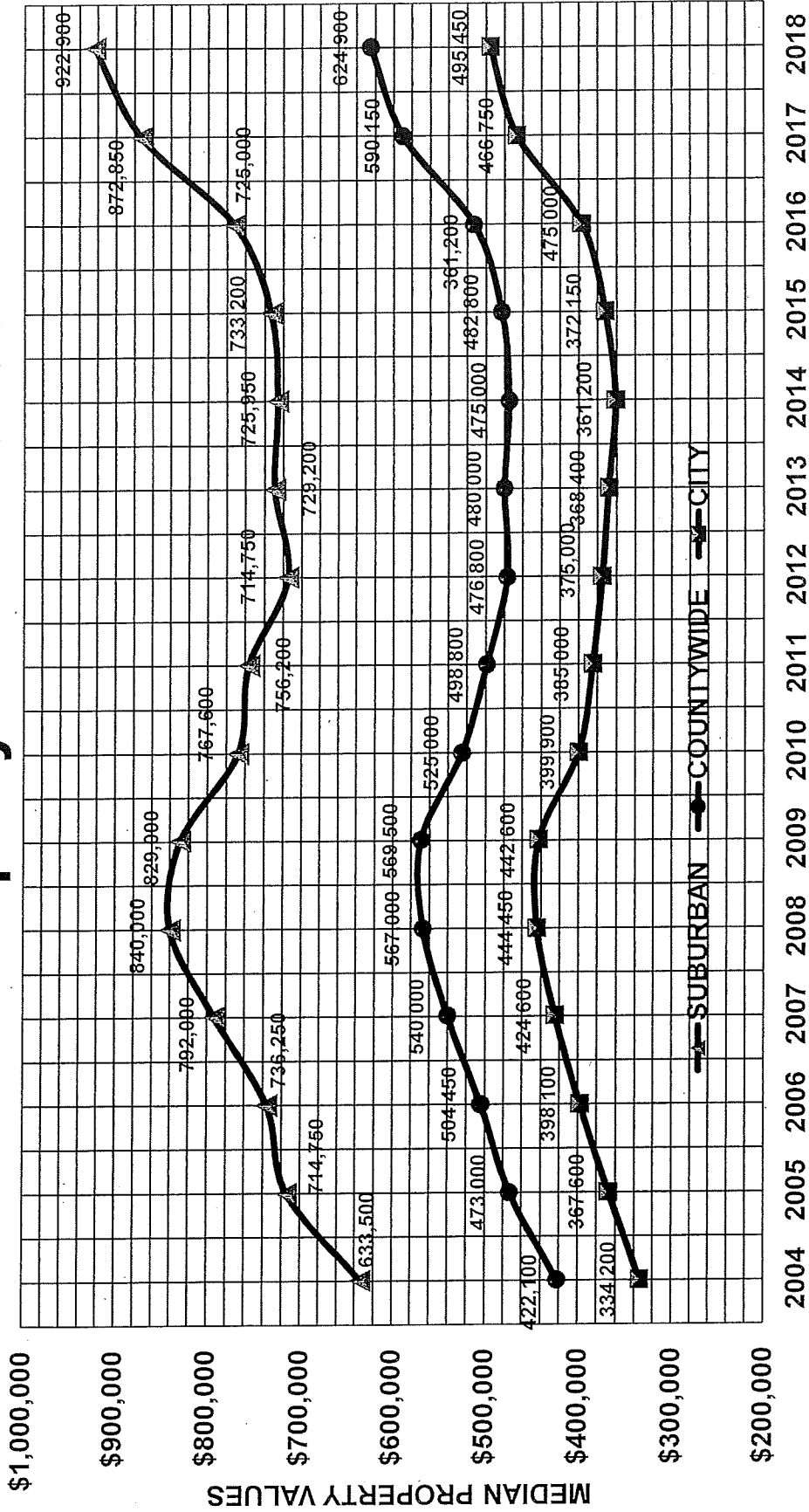


# Ramsey County Apartment Median Property Value Trends



ASSESSMENT YEAR

# Ramsey County Commercial/Industrial Median Property Value Trends



ASSESSMENT YEAR

## Median Estimated Market Value of Single-Family Homes in Ramsey County 2017 Assessment Payable 2018 to 2018 Assessment Payable 2019

Sorted by St. Paul Planning District or City

Jurisdiction	MUNI #	2017 #Parcels	2018 #Parcels	% Chg #Parcels	'17 p '18 Median Value	'18 p '19 Median Value	% Chg Median	'18 Average Value
Arden Hills	25	2,143	2,148	0.2%	333,800	346,900	3.9%	374,921
Blaine	29							
Fairgrounds	30							
Falcon Heights	33	1,135	1,138	0.3%	266,600	281,100	5.4%	296,575
Gem Lake	37	172	173	0.6%	262,850	283,800	8.0%	435,931
Lauderdale	47	479	479	0.0%	189,100	206,300	9.1%	217,558
Little Canada	53	1,732	1,739	0.4%	240,800	255,800	6.2%	292,338
Maplewood	57	8,953	8,954	0.0%	209,600	222,500	6.2%	242,443
Mounds View	59	2,853	2,857	0.1%	197,300	219,100	11.0%	225,691
New Brighton	63	5,083	5,110	0.5%	242,400	264,500	9.1%	280,337
North Oaks	67	1,561	1,584	1.5%	558,400	585,650	4.9%	667,310
North St. Paul	69	3,369	3,375	0.2%	172,800	185,200	7.2%	196,068
Roseville	79	8,553	8,569	0.2%	236,900	254,900	7.6%	280,809
St. Anthony	81	154	154	0.0%	278,700	289,950	4.0%	358,451
Shoreview	83	6,613	6,618	0.1%	289,800	303,800	4.8%	340,360
Spring Lake Park	85	34	34	0.0%	188,300	215,750	14.6%	214,318
Vadnais Heights	89	2,924	2,919	-0.2%	246,200	269,400	9.4%	297,737
White Bear Lake	93	6,377	6,383	0.1%	208,400	222,500	6.8%	248,631
White Bear Town	97	3,424	3,443	0.6%	255,400	265,900	4.1%	298,156
<b>Suburbs</b>		<b>55,559</b>	<b>55,677</b>	<b>0.2%</b>	<b>234,900</b>	<b>251,400</b>	<b>7.0%</b>	<b>287,401</b>
<b>City of St. Paul</b>		<b>57,368</b>	<b>57,452</b>	<b>0.1%</b>	<b>173,900</b>	<b>186,200</b>	<b>7.1%</b>	<b>232,645</b>
<b>Countywide</b>		<b>112,927</b>	<b>113,129</b>	<b>0.2%</b>	<b>209,900</b>	<b>225,400</b>	<b>7.4%</b>	<b>259,594</b>

## Residential Sales Between 10/1/16 and 9/30/17 By District / City

Jurisdiction	MUNI #	Sale Count	Median Price	Average Price	Standard Deviation	Minimum Price	Maximum Price
Arden Hills	25	106	279,000	301,708	134,759	75,563	616,400
Falcon Heights	33	53	268,500	278,364	89,899	95,000	618,000
Gem Lake	37	4	264,000	458,750	434,089	199,000	1,108,000
Lauderdale	47	20	192,970	188,415	60,020	99,900	306,520
Little Canada	53	116	212,215	222,509	149,581	55,500	785,000
Maplewood	57	478	208,550	220,952	82,486	60,500	1,090,000
Mounds View	59	139	203,500	207,871	60,712	90,000	428,000
New Brighton	63	272	249,600	258,378	98,603	97,000	840,000
North Oaks	67	102	571,275	583,575	287,061	139,000	2,100,000
North St. Paul	69	161	206,900	210,641	54,605	56,000	417,000
Roseville	79	445	232,000	241,647	117,462	42,100	1,000,000
St. Anthony	81	42	188,075	207,144	89,881	85,000	499,000
Shoreview	83	427	241,000	283,487	203,114	65,000	2,200,000
Spring Lake	85	1	145,000	145,000		145,000	145,000
Vadnais	89	191	232,600	241,076	109,837	50,000	625,700
White Bear Lake	93	335	217,000	232,413	100,628	70,000	1,290,000
White Bear Town	97	206	262,250	280,966	142,134	80,000	1,060,000
<b>City of St. Paul</b>		<b>3,325</b>	<b>188,000</b>	<b>228,262</b>	<b>146,006</b>	<b>17,000</b>	<b>2,195,000</b>
<b>Suburbs</b>		<b>3,098</b>	<b>228,642</b>	<b>256,806</b>	<b>148,476</b>	<b>42,100</b>	<b>2,200,000</b>
<b>Countywide</b>		<b>6,423</b>	<b>208,000</b>	<b>242,029</b>	<b>147,881</b>	<b>17,000</b>	<b>2,200,000</b>

## Median Estimated Market Value Of Apartments In Ramsey County

2017 Assessment Payable 2018 to 2018 Assessment Payable 2019 Sorted by City

Jurisdiction	MUNI #	2017 #Parcels	2018 #Parcels	% Chg #Parcels	'17 p '18 Median Value	'18 p '19 Median Value	% Chg Median	'18 Average Value
Arden Hills	25	5	5	0.0%	6,264,000	7,133,600	13.9%	10,381,500
Blaine	29							
Fairgrounds	30							
Falcon Heights	33	24	24	0.0%	821,850	927,300	12.8%	2,470,379
Gem Lake	37							
Lauderdale	47	17	17	0.0%	1,124,600	1,318,700	17.3%	2,625,406
Little Canada	53	38	38	0.0%	379,100	453,000	19.5%	4,254,095
Maplewood	57	94	96	2.1%	2,392,450	2,730,400	14.1%	4,666,578
Mounds View	59	64	64	0.0%	500,800	524,350	4.7%	2,220,508
New Brighton	63	64	64	0.0%	2,038,450	2,340,350	14.8%	4,476,422
North Oaks	67	4	4	0.0%	7,106,000	7,674,450	8.0%	12,548,425
North St. Paul	69	64	64	0.0%	418,100	494,700	18.3%	1,803,903
Roseville	79	102	103	1.0%	1,669,850	1,733,400	3.8%	4,635,801
St. Anthony	81	25	25	0.0%	1,470,600	1,687,600	14.8%	6,412,788
Shoreview	83	16	16	0.0%	6,456,800	7,362,900	14.0%	8,522,916
Spring Lake Park	85	1	1	0.0%	675,800	729,900	8.0%	729,900
Vadnais Heights	89	29	30	3.4%	1,552,600	1,761,200	13.4%	3,541,363
White Bear Lake	93	59	59	0.0%	3,038,900	3,732,200	22.8%	5,798,854
White Bear Town	97	1	1	0.0%	7,046,700	8,062,500	14.4%	8,062,500
<b>Suburbs</b>		<b>607</b>	<b>611</b>	<b>0.7%</b>	<b>1,463,200</b>	<b>1,621,500</b>	<b>10.8%</b>	<b>4,261,614</b>
<b>City of St. Paul</b>		<b>1,833</b>	<b>1,835</b>	<b>0.1%</b>	<b>714,000</b>	<b>821,100</b>	<b>15.0%</b>	<b>2,383,193</b>
<b>Countywide</b>		<b>2,440</b>	<b>2,446</b>	<b>0.2%</b>	<b>790,000</b>	<b>902,100</b>	<b>14.2%</b>	<b>2,854,141</b>

## Median Estimated Market Value Of Commercial/Industrial Property In Ramsey County

2017 Assessment Payable 2018 to 2018 Assessment Payable 2019 Sorted by City / District

Jurisdiction	MUNI #	2017 #Parcels	2018 #Parcels	% Chg #Parcels	'17 p '18 Median Value	'18 p '19 Median Value	% Chg Median	Maximum Value
Arden Hills	25	96	96	0.00%	1,825,650	2,015,450	10.40%	47,022,000
Blaine	29	24	24	0.00%	1,239,800	1,247,100	0.59%	7,266,500
Fairgrounds	30							
Falcon Heights	33	18	18	0.00%	801,200	876,150	9.35%	3,477,000
Gem Lake	37	34	34	0.00%	557,700	577,600	3.57%	3,912,400
Lauderdale	47	16	16	0.00%	866,800	878,900	1.40%	3,465,000
Little Canada	53	236	237	0.42%	448,100	473,100	5.58%	20,973,700
Maplewood	57	393	397	1.02%	958,000	994,200	3.78%	141,075,000
Mounds View	59	83	83	0.00%	1,100,000	1,101,500	0.14%	126,846,300
New Brighton	63	203	204	0.49%	862,500	915,950	6.20%	18,515,000
North Oaks	67	14	14	0.00%	2,427,750	2,654,750	9.35%	16,466,600
North St. Paul	69	105	105	0.00%	421,100	450,000	6.86%	10,146,000
Roseville	79	424	428	0.94%	1,647,050	1,633,650	-0.81%	127,435,900
St. Anthony	81	40	39	-2.50%	1,154,950	1,110,800	-3.82%	11,542,500
Shoreview	83	129	128	-0.78%	1,144,000	1,190,400	4.06%	40,680,600
Spring Lake Park	85	2	2	0.00%	257,950	255,600	-0.91%	300,000
Vadnais Heights	89	180	181	0.56%	1,021,450	1,068,700	4.63%	18,177,100
White Bear Lake	93	351	348	-0.85%	480,000	498,150	3.78%	14,151,900
White Bear Town	97	76	76	0.00%	938,150	1,044,550	11.34%	11,046,900
<b>Suburbs</b>		<b>2,424</b>	<b>2,430</b>	<b>0.25%</b>	<b>872,850</b>	<b>922,900</b>	<b>5.73%</b>	<b>141,075,000</b>
<b>City of St. Paul</b>		<b>3,065</b>	<b>3,016</b>	<b>-1.60%</b>	<b>466,750</b>	<b>495,450</b>	<b>6.15%</b>	<b>84,442,400</b>
<b>Countywide</b>		<b>5,489</b>	<b>5,446</b>	<b>-0.78%</b>	<b>590,150</b>	<b>624,900</b>	<b>5.89%</b>	<b>141,075,000</b>

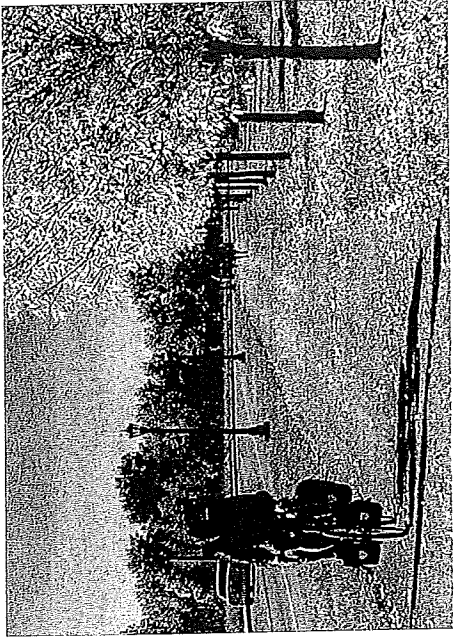
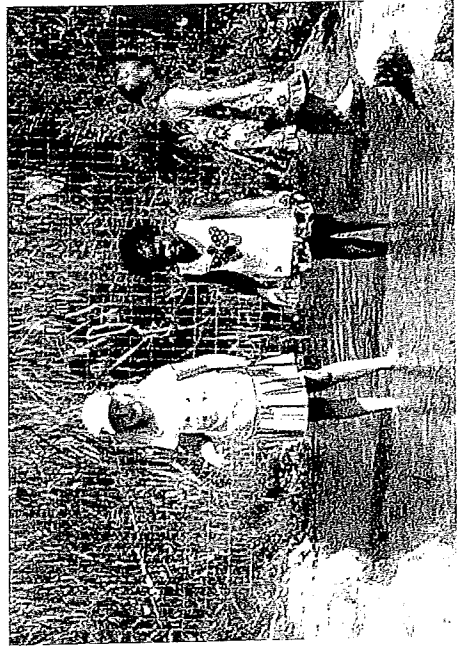


## Tax court petition trends

- Total active petitions (all payable years): **803 petitions**.
- Number of new Pay 2018 petition filings increased to **669**, which is up from the 508 petitions filed for Payable 2017.
- The **new filings cover 8.8%** of total 2017 pay 2018 assessed value (EMV).
- Total value of petitioned parcels for pay 2018 is **\$4.37B, (up 45.7% from pay 2017)**.
- Assessors resolved **600 petitions** with a total value reduction of \$344.5 million in CY2017.

## 2018 Market Summary

- Ramsey County aggregate estimated market value at an all time high.
- Development continues throughout Ramsey County.
- Looking ahead: job growth continues to improve, interest rates are at historic lows, housing prices continue to steadily increase.
- A continued low supply of homes for sale coupled with strong demand is restraining market sales volume.
- Foreclosures and short sales are down to pre-recession levels.
- Market demand continues to spur construction of new apartment complexes.
- Retail market adjusting to e-commerce demand and tenant change trends.
- New development of office space limited to repurposing existing buildings.



 RAMSEY COUNTY

*A county of excellence working with  
you to enhance our quality of life.*

Additional information is available on Ramsey County's website:

**[ramseycounty.us/budget](http://ramseycounty.us/budget)**