

**LAUDERDALE CITY COUNCIL MEETING AGENDA**  
**7:30 P.M. TUESDAY, SEPTEMBER 11, 2018**  
**LAUDERDALE CITY HALL, 1891 WALNUT STREET**

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL THE MEETING TO ORDER**
2. **ROLL CALL**
3. **APPROVALS**
  - a. Agenda
  - b. Minutes of the August 28, 2018 City Council Meetings
  - c. Claims Totaling \$92,645.41
4. **CONSENT**
  - a. July Financial Report
5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**
6. **INFORMATIONAL PRESENTATIONS / REPORTS**
  - a. City Council Updates
7. **PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.

8. **DISCUSSION / ACTION ITEM**
  - a. Rental Housing Fine Waiver Request for 1866 Eustis Street
  - b. 2019 Preliminary Budget and Levy
  - c. Update on Staff Projects
9. **ITEMS REMOVED FROM THE CONSENT AGENDA**
10. **ADDITIONAL ITEMS**
11. **SET AGENDA FOR NEXT MEETING**
  - a. 2019 Preliminary Budget and Levy
  - b. Proposed Tobacco Ordinance Revision Discussion
  - c. 1795 Eustis Street Discussion with Financial Advisor
12. **WORK SESSION**
  - a. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

b. Community Development Update

### 13. **ADJOURNMENT**

LAUDERDALE CITY COUNCIL  
MEETING MINUTES  
Lauderdale City Hall  
1891 Walnut Street  
Lauderdale, MN 55113

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August 28, 2018

**Roll Call**

Mayor Pro Tem Dains called the Regular City Council meeting to order at 7:30 p.m.

Councilors present: Andi Moffatt, Roxanne Grove, Kelly Dolphin, and Mayor Pro Tem Jeff Dains.

Councilors absent: Mayor Mary Gaasch

Staff present: Heather Butkowski, City Administrator; Jim Bownik, Assistant to the City Administrator; and Miles Cline, Deputy City Clerk.

**Approvals**

Mayor Pro Tem Dains asked if there were any additions to the meeting agenda. There being none, Councilor Grove moved and seconded by Councilor Moffatt to approve the agenda. Motion carried unanimously.

Mayor Pro Tem Dains asked if there were any corrections to the July 24 meeting minutes. There being none, Councilor Grove moved and seconded by Councilor Dolphin to approve the minutes of the July 24, 2018, city council meeting. Motion carried unanimously.

Mayor Pro Tem Dains asked if there were any corrections to the July 31 meeting minutes. There being none, Councilor Dolphin moved and seconded by Councilor Grove to approve the minutes of the July 31, 2018, city council meeting. Motion carried unanimously.

Mayor Pro Tem Dains asked if there were any questions on the claims. There being none, Councilor Moffatt moved and seconded by Councilor Grove to approve the claims totaling \$31,057.04. Motion carried unanimously.

**Consent**

Councilor Grove moved and seconded by Councilor Moffatt to approve the Consent Agenda thereby approving the Community Park reservation request, amending Joe Hughes's phased retirement agreement, revising the City Council committee assignments, and approving the contractor agreement with Marsden Building Maintenance.

**Informational Presentations/Reports**

A. Dana Healy, Executive Director of CTV North Suburbs

Dana Healy recently started her job at the new Executive Director of CTV North Suburbs. She approached the Council to introduce herself and field a few questions.

LAUDERDALE CITY COUNCIL  
MEETING MINUTES  
Lauderdale City Hall  
1891 Walnut Street  
Lauderdale, MN 55113

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August 28, 2018

**B. City Council Update**

Councilor Moffatt stated that she attended a Metro Cities policy meeting in which the focus was support for local control. Mayor Pro Tem Dains shared that he attended the St. Paul Water Board meeting earlier in the evening, and that they will be holding a public hearing on September 11 regarding their budget.

**Discussion/Action Items**

**A. Request for Fence Waiver at 1743 Eustis Street**

Mayor Gaasch agreed to rehear the fence waiver request from the previous meeting. As previously discussed, Mr. Taylor received a violation notice for his fence on the southern portion of his property, along Ione Street. The fence was constructed without a permit, is located in the right-of-way, and is made from prohibited materials.

Joe Taylor, resident of 1743 Eustis Street, asked the Council to waive the rules and allow him to keep his fence. He stated that his dog was suffering from kidney failure and that it was imperative to have a fence in that portion of the yard to allow his dog to safely enter and exit the home throughout the night.

After a discussion between the Council and Mr. Taylor, they came to an understanding of what the next steps will be. Mr. Taylor will need to apply for a permit, use accepted fencing materials, agree to move the fence if the City needs to use the right-of-way, and agree to take down the fence after a specified period of time. No promises for approval were made by the Council, they simply stated that these steps need to be taken in order for them to consider the proposal.

**B. 2019 Budget and Levy**

Administrator Butkowski went through the 2019 budget and levy with the Council and the impact of potential county, school, and city levy increases. The levy must be finalized at the September 25 council meeting.

**Set Agenda for Next Meeting**

Administrator Butkowski stated that the September 11 council meeting may include the July Financial Report and further discussion of the 2019 preliminary budget and levy. The September 25 meeting will include a presentation from Stacie Kvilvang of Ehlers about 1795 Eustis Street.

**Work Session**

**A. Opportunity for the Public to Address the City Council**

Mayor Pro Tem Dains opened the floor to anyone in attendance that wanted to address the Council. There being no interested parties to speak, Mayor Pro Tem Dains closed the floor.

LAUDERDALE CITY COUNCIL  
MEETING MINUTES  
Lauderdale City Hall  
1891 Walnut Street  
Lauderdale, MN 55113

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August 28, 2018

**B. Community Development Update**

Butkowski stated that she spoke to Jennifer Haskamp, the City's planning consultant, after Day in the Park. She had insightful conversations with residents in regards to "Breck" Woods. Luther Seminary's deadline to receive proposal for their land in Lauderdale is September 7. Ramsey County constructed barricades along Larpenteur Avenue by the Les Bolstad Golf Course. A resident expressed her concern that this eliminated the possibility of a sidewalk along the golf course.

**Adjournment**

Councilor Grove moved and seconded by Councilor Moffatt to adjourn the meeting at 8:45 p.m. Motion carried unanimously.

Respectfully submitted,



Miles Cline  
Deputy City Clerk



CITY OF LAUDERDALE  
LAUDERDALE CITY HALL  
1891 WALNUT STREET  
LAUDERDALE, MN 55113  
651-792-7650  
651-631-2066 FAX

### **Request for Council Action**

**To:** Mayor and City Council  
**From:** City Administrator  
**Meeting Date:** September 11, 2018  
**Subject:** List of Claims

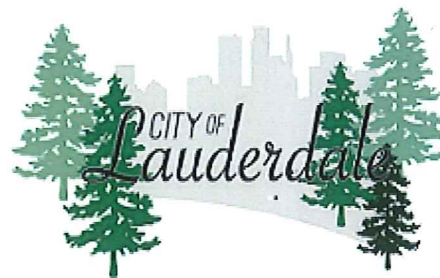
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The claims totaling \$92,645.41 are provided for City Council review and approval that includes check numbers 26020 to 26038.

# Accounts Payable

## Checks by Date - Detail by Check Date

User: miles.cline  
 Printed: 9/7/2018 10:02 AM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	43	Public Employees Retirement Association PR Batch 51800.09.2018 PERA Coordinated PR Batch 51800.09.2018 PERA Coordinated	09/07/2018 PR Batch 51800.09.2018 PER PR Batch 51800.09.2018 PER	1,100.94 954.15
Total for this ACH Check for Vendor 43:				2,055.09
ACH	44	Minnesota Department of Revenue PR Batch 51800.09.2018 State Income Tax	09/07/2018 PR Batch 51800.09.2018 Stat	431.72
Total for this ACH Check for Vendor 44:				431.72
ACH	45	ICMA Retirement Corporation PR Batch 51800.09.2018 Deferred Comp PR Batch 51800.09.2018 Deferred Comp	09/07/2018 PR Batch 51800.09.2018 Def PR Batch 51800.09.2018 Def	1,352.31 938.33
Total for this ACH Check for Vendor 45:				2,290.64
ACH	46	Internal Revenue Service PR Batch 51800.09.2018 Medicare Employer Po PR Batch 51800.09.2018 FICA Employer Portio PR Batch 51800.09.2018 FICA Employee Portio PR Batch 51800.09.2018 Federal Income Tax PR Batch 51800.09.2018 Medicare Employee Pc	09/07/2018 PR Batch 51800.09.2018 Mec PR Batch 51800.09.2018 FIC PR Batch 51800.09.2018 FIC PR Batch 51800.09.2018 Fed PR Batch 51800.09.2018 Mec	246.54 1,054.14 1,054.14 1,562.30 246.54
Total for this ACH Check for Vendor 46:				4,163.66
Total for 9/7/2018:				8,941.11
26020	36 0224849 0224849	City of Roseville August Phone Services August IT Services	09/11/2018	82.43 1,118.00
Total for Check Number 26020:				1,200.43
26021	29 3710	City of St Anthony September Police Services	09/11/2018	57,730.67
Total for Check Number 26021:				57,730.67
26022	25 EMCOM-007135 EMCOM-007148 EMCOM-007165	County of Ramsey August Fleet Support August 911 Dispatch Services August CAD Services	09/11/2018	6.24 1,248.01 233.07
Total for Check Number 26022:				1,487.32
26023	164 3356793	Dalco Enterprises Inc Paper Towels	09/11/2018	130.66

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 26023:	130.66
26024	61 8080513	Gopher State One Call August Locates	09/11/2018	28.35
			Total for Check Number 26024:	28.35
26025	82 092018	Home Depot DIP Water Slide	09/11/2018	72.98
			Total for Check Number 26025:	72.98
26026	30 276133	League of Minnesota Cities 09/18-08/19 Membership Renewal	09/11/2018	2,675.00
			Total for Check Number 26026:	2,675.00
26027	1 092018	Lillie Suburban Newspapers Inc Annual Disclosure Statement	09/11/2018	103.50
			Total for Check Number 26027:	103.50
26028	225 092018	Lindsey Hinck Construction LLC Service Station Repairs	09/11/2018	933.70
			Total for Check Number 26028:	933.70
26029	226 279074	Marsden Bldg Maintenance LLC 1891 Walnut - Floor Wax	09/11/2018	981.16
			Total for Check Number 26029:	981.16
26030	24 0001086992	Metropolitan Council October Waste Water	09/11/2018	10,846.48
			Total for Check Number 26030:	10,846.48
26031	79 3910	Minnesota Department of Labor & Industry 1795 Eustis - Elevator Inspection	09/11/2018	100.00
			Total for Check Number 26031:	100.00
26032	103 2018-19	Minnesota Mayors Association Annual Dues	09/11/2018	30.00
			Total for Check Number 26032:	30.00
26033	136 161642	NCI-BIB LLC 2018 Agent Fee	09/11/2018	1,250.00
			Total for Check Number 26033:	1,250.00
26034	47	Public Employees Insurance Program PR Batch 51800.09.2018 Health Insurance PR Batch 51800.09.2018 Dental	09/11/2018 PR Batch 51800.09.2018 Hea PR Batch 51800.09.2018 Den	2,032.62 116.10
			Total for Check Number 26034:	2,148.72
26035	26 1394165 1394167	Stantec Consulting Services Inc 2018 Sanitary Sewer Lining Project Gen Eng Services - Eustis	09/11/2018	1,847.50 1,410.25



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 26035:	3,257.75
26036	7 7996348-0500-3	Waste Management Inc September Public Works	09/11/2018	398.11
			Total for Check Number 26036:	398.11
26037	224 092018 092018	WS&D Permit Service Inc Cancelled State Surcharge Fee #18-51 Cancelled Permit Fee #18-51	09/11/2018	6.00 209.25
			Total for Check Number 26037:	215.25
26038	74 605074757 605552330 605564753 605605164 605908341	Xcel Energy 1825 Eustis Street Larpenteur Bridge Lights 2430 Larpenteur Avenue W 1825 Eustis Street Larpenteur Avenue	09/11/2018	11.12 32.68 20.41 9.68 40.33
			Total for Check Number 26038:	114.22
			Total for 9/11/2018:	83,704.30
			Report Total (23 checks):	92,645.41

**LAUDERDALE COUNCIL  
ACTION FORM**

**Action Requested**

Consent              X    
Public Hearing                
Discussion                    
Action                         
Resolution                   
Work Session              

Meeting Date            September 11, 2018

ITEM NUMBER             July Financial Report  

STAFF INITIAL                     *JB*          

APPROVED BY ADMINISTRATOR

**DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:**

Every month I provide the Council with an updated copy of the city's finances. Following are the revenue, expense, and cash balance reports for July 2018.

**OPTIONS:**

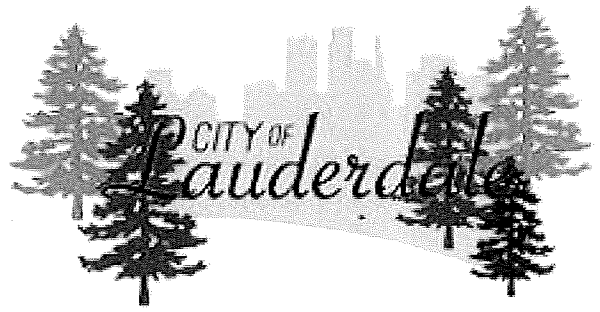
**STAFF RECOMMENDATION:**

By approving the consent agenda, the Council acknowledges the city's financial report for July 2018.

**COUNCIL ACTION:**

# General Ledger

## Cash Balances



User: heather.butkowski  
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 Period 07 - 07  
 Fiscal Year 2018

Description	Account	Beg Bal	MTD Debit	MTD Credit	Current Balance
Cash	101-00000-000-10100	-2,555,507.71	455,564.40	346,623.56	-2,446,566.87
Change Fund	101-00000-000-10300	100.00	0.00	0.00	100.00
Cash	226-00000-000-10100	9,548.80	4,874.59	1,470.11	12,953.28
Cash	227-00000-000-10100	99,147.31	64.20	4,234.02	94,977.49
Cash	305-00000-000-10100	56,931.65	38.51	0.00	56,970.16
Cash	401-00000-000-10100	122,580.59	82.92	0.00	122,663.51
Cash	403-00000-000-10100	456,232.43	8,535.00	3,950.00	460,817.43
Cash	404-00000-000-10100	270,783.48	183.17	0.00	270,966.65
Cash	405-00000-000-10100	467.04	0.00	467.04	0.00
Cash	414-00000-000-10100	293,409.87	197.86	900.00	292,707.73
Cash	415-00000-000-10100	0.00	0.00	80,317.73	-80,317.73
Cash	416-00000-000-10100	102,234.08	68.60	816.05	101,486.63
Cash	602-00000-000-10100	1,046,436.08	11,862.04	18,278.77	1,040,019.35
Cash	603-00000-000-10100	373,467.28	2,426.53	4,916.20	370,977.61
<b>Current Assets</b>		<b>275,830.90</b>	<b>483,897.82</b>	<b>461,973.48</b>	<b>297,755.24</b>
Petty Cash	101-00000-000-10200	300.00	0.00	0.00	300.00
<b>Petty Cash</b>		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
Investments - Fair Value Adj	101-00000-000-10410	2,916,224.26	202,363.61	0.00	3,118,587.87
<b>Investments</b>		<b>2,916,224.26</b>	<b>202,363.61</b>	<b>0.00</b>	<b>3,118,587.87</b>
<b>Grand Total</b>		<b><u>3,192,355.16</u></b>	<b><u>686,261.43</u></b>	<b><u>461,973.48</u></b>	<b><u>3,416,643.11</u></b>

# General Ledger Revenue vs Expense

User: heather.butkowski  
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 Period 07 - 07  
 Fiscal Year 2018



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
<b>101</b>	<b>General Fund</b>					
	<b>Revenue</b>					
	Taxes	765,514.00	167,314.59	371,012.29	394,501.71	48.47
	Licenses and Permits	30,850.00	738.25	32,409.85	-1,559.85	105.06
	Intergovernmental Revenues	540,760.00	270,380.00	270,380.00	270,380.00	50.00
	Charges for Services	12,300.00	491.28	7,484.82	4,815.18	60.85
	Fines and Forfeits	30,000.00	1,642.16	13,371.66	16,628.34	44.57
	Miscellaneous Revenue	8,500.00	1,287.68	14,712.01	-6,212.01	173.08
	Other Financing Sources	0.00	0.00	4,005.00	-4,005.00	0.00
	<b>Revenue</b>	<b>1,387,924.00</b>	<b>441,853.96</b>	<b>713,375.63</b>	<b>674,548.37</b>	<b>51.40</b>
	<b>Expense</b>					
	Personal Services	385,550.00	29,908.02	227,162.15	158,387.85	58.92
	Supplies	19,800.00	2,757.04	8,486.68	11,313.32	42.86
	Other Services and Charges	934,574.00	97,897.57	581,772.58	352,801.42	62.25
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	48,000.00	0.00	0.00	48,000.00	0.00
	<b>Expense</b>	<b>1,387,924.00</b>	<b>130,562.63</b>	<b>817,421.41</b>	<b>570,502.59</b>	<b>58.90</b>
<b>101</b>	<b>General Fund</b>	<b>0.00</b>	<b>311,291.33</b>	<b>-104,045.78</b>	<b>104,045.78</b>	<b>0.00</b>

# General Ledger

## Revenue vs Expense

User: heather.butkowski  
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 Period 07 - 07  
 Fiscal Year 2018



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
226	<b>Communications</b>					
	Revenue	20,000.00	4,865.83	10,078.25	9,921.75	50.39
	Taxes	40.00	8.76	104.92	-64.92	262.30
	Miscellaneous Revenue					
	<b>Revenue</b>	<b>20,040.00</b>	<b>4,874.59</b>	<b>10,183.17</b>	<b>9,856.83</b>	<b>50.81</b>
	<b>Expense</b>					
	Personal Services	8,467.00	664.13	4,976.78	3,490.22	58.78
	Supplies	600.00	0.00	600.00	0.00	100.00
	Other Services and Charges	3,200.00	805.98	1,611.96	1,588.04	50.37
	Capital Outlay	5,000.00	0.00	4,753.57	246.43	95.07
	<b>Expense</b>	<b>17,267.00</b>	<b>1,470.11</b>	<b>11,942.31</b>	<b>5,324.69</b>	<b>69.16</b>
226	<b>Communications</b>	2,773.00	3,404.48	-1,759.14	4,532.14	-63.44

# General Ledger

## Revenue vs Expense

User: heather.butkowski  
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 Period 07 - 07  
 Fiscal Year 2018



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
227	<b>Recycling Revenue</b>					
	Intergovernmental Revenues	5,832.00	0.00	0.00	5,832.00	0.00
	Miscellaneous Revenue	41,460.00	64.20	18,532.56	22,927.44	44.70
	<b>Revenue</b>	<b>47,292.00</b>	<b>64.20</b>	<b>18,532.56</b>	<b>28,759.44</b>	<b>39.19</b>
	<b>Expense</b>					
	Personal Services	22,090.00	1,720.68	13,032.80	9,057.20	59.00
	Supplies	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	31,000.00	2,513.34	14,407.38	16,592.62	46.48
	Capital Outlay	0.00	0.00	331.00	-331.00	0.00
	<b>Expense</b>	<b>53,090.00</b>	<b>4,234.02</b>	<b>27,771.18</b>	<b>25,318.82</b>	<b>52.31</b>
227	<b>Recycling</b>	<b>-5,798.00</b>	<b>-4,169.82</b>	<b>-9,238.62</b>	<b>3,440.62</b>	<b>159.34</b>

# General Ledger

## Revenue vs Expense

User: heather.butkowski  
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 Period 07 - 07  
 Fiscal Year 2018



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
305	GO TIF Revenue Bonds 2018A					
	Revenue					
	Miscellaneous Revenue	0.00	38.51	152.16	-152.16	0.00
	Other Financing Sources	<u>0.00</u>	<u>0.00</u>	<u>56,818.00</u>	<u>-56,818.00</u>	<u>0.00</u>
	Revenue	0.00	38.51	56,970.16	-56,970.16	0.00
	Expense					
	Debt Service	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Expense	0.00	0.00	0.00	0.00	0.00
305	GO TIF Revenue Bonds 2018A	0.00	38.51	56,970.16	-56,970.16	0.00

# General Ledger Revenue vs Expense

User: heather.buikowski  
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 Period 07 - 07  
 Fiscal Year 2018



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
401	<b>General Capital Projects</b>					
	<b>Revenue</b>					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	500.00	82.92	24,755.98	-24,255.98	4,951.20
	Other Financing Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<b>Revenue</b>	<b>500.00</b>	<b>82.92</b>	<b>24,755.98</b>	<b>-24,255.98</b>	<b>4,951.20</b>
	<b>Expense</b>					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	10,000.00	0.00	0.00	10,000.00	0.00
	Other Uses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<b>Expense</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
401	<b>General Capital Projects</b>	<b>-9,500.00</b>	<b>82.92</b>	<b>24,755.98</b>	<b>-34,255.98</b>	<b>-260.59</b>



# General Ledger Revenue vs Expense



User: heather.butkowski  
 Printed: 9/7/2018 4:10:14 PM  
 Period 07 - 07  
 Fiscal Year 2018

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
403	<b>Street Capital Projects</b>					
	<b>Revenue</b>					
	Intergovernmental Revenues	0.00	8,223.50	8,223.50	-8,223.50	0.00
	Miscellaneous Revenue	6,000.00	311.50	17,362.45	-11,362.45	289.37
	Other Financing Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<b>Revenue</b>	<b>6,000.00</b>	<b>8,535.00</b>	<b>25,585.95</b>	<b>-19,585.95</b>	<b>426.43</b>
	<b>Expense</b>					
	Capital Outlay	40,000.00	3,950.00	10,326.30	29,673.70	25.82
	Other Uses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<b>Expense</b>	<b>40,000.00</b>	<b>3,950.00</b>	<b>10,326.30</b>	<b>29,673.70</b>	<b>25.82</b>
403	<b>Street Capital Projects</b>	<b>-34,000.00</b>	<b>4,585.00</b>	<b>15,259.65</b>	<b>-49,259.65</b>	<b>-44.88</b>

# General Ledger

## Revenue vs Expense



User: heather.butkowski  
 Printed: 9/7/2018 4:10:14 PM  
 Period 07 - 07  
 Fiscal Year 2018

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
404	Park Capital Projects					
	Revenue					
	Miscellaneous Revenue	3,000.00	183.17	2,191.11	808.89	73.04
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	<b>Revenue</b>	<b>3,000.00</b>	<b>183.17</b>	<b>2,191.11</b>	<b>808.89</b>	<b>73.04</b>
	Expense					
	Supplies	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	25,000.00	0.00	0.00	25,000.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	<b>Expense</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
404	Park Capital Projects	-22,000.00	183.17	2,191.11	-24,191.11	-9.96

# General Ledger

## Revenue vs Expense



User: heather.butkowski  
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 Period 07 - 07  
 Fiscal Year 2018

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
405	Rosehill Tax Increment Revenue	0.00	0.00	43.49	-43.49	0.00
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources					
	<b>Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>43.49</b>	<b>-43.49</b>	<b>0.00</b>
405	Expense					
	Other Services and Charges	0.00	467.04	25,881.29	-25,881.29	0.00
	Expense	0.00	467.04	25,881.29	-25,881.29	0.00
	<b>Rosehill Tax Increment</b>	<b>0.00</b>	<b>-467.04</b>	<b>-25,837.80</b>	<b>25,837.80</b>	<b>0.00</b>

# General Ledger

## Revenue vs Expense

User: heather.butkowski  
 Printed: 9/7/2018 4:10:14 PM  
 Period 07 - 07  
 Fiscal Year 2018



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
414	<b>Development</b>					
	<b>Revenue</b>					
	Miscellaneous Revenue	1,000.00	197.86	2,615.11	-1,615.11	261.51
	Other Financing Sources	<u>38,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>38,000.00</u>	<u>0.00</u>
	<b>Revenue</b>	<b>39,000.00</b>	<b>197.86</b>	<b>2,615.11</b>	<b>36,384.89</b>	<b>6.71</b>
	<b>Expense</b>					
	Other Services and Charges	10,000.00	900.00	8,550.00	1,450.00	85.50
	Other Uses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<b>Expense</b>	<b>10,000.00</b>	<b>900.00</b>	<b>8,550.00</b>	<b>1,450.00</b>	<b>85.50</b>
414	<b>Development</b>	<b>29,000.00</b>	<b>-702.14</b>	<b>-5,934.89</b>	<b>34,934.89</b>	<b>-20.47</b>

# General Ledger

## Revenue vs Expense



User: heather.butkowski  
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 Period 07 - 07  
 Fiscal Year 2018

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
415	<b>Housing Redevelopment Revenue</b>					
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	<b>Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Expense</b>					
	Other Services and Charges	0.00	1,308.00	1,308.00	-1,308.00	0.00
	Capital Outlay	0.00	79,009.73	79,009.73	-79,009.73	0.00
	<b>Expense</b>	<b>0.00</b>	<b>80,317.73</b>	<b>80,317.73</b>	<b>-80,317.73</b>	<b>0.00</b>
415	<b>Housing Redevelopment</b>	<b>0.00</b>	<b>-80,317.73</b>	<b>-80,317.73</b>	<b>80,317.73</b>	<b>0.00</b>

# General Ledger

## Revenue vs Expense

User: heather.butkowski  
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 Period 07 - 07  
 Fiscal Year 2018



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
416	TIF District No. 1-2					
	Revenue					
	Taxes	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	68.60	272.68	-272.68	0.00
	Other Financing Sources	0.00	0.00	1,238,182.00	-1,238,182.00	0.00
	<b>Revenue</b>	<b>0.00</b>	<b>68.60</b>	<b>1,238,454.68</b>	<b>-1,238,454.68</b>	<b>0.00</b>
	Expense					
	Other Services and Charges	0.00	816.05	816.05	-816.05	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	40,019.50	-40,019.50	0.00
	<b>Expense</b>	<b>0.00</b>	<b>816.05</b>	<b>40,835.55</b>	<b>-40,835.55</b>	<b>0.00</b>
416	TIF District No. 1-2	0.00	-747.45	1,197,619.13	-1,197,619.13	0.00

# General Ledger

## Revenue vs Expense



User: heather.butkowski  
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 Period 07 - 07  
 Fiscal Year 2018

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
602	<b>Sanitary Sewer Revenue</b>					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	272,301.00	11,176.07	135,527.38	136,773.62	49.77
	Miscellaneous Revenue	10,000.00	703.03	8,321.39	1,678.61	83.21
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	<b>Revenue</b>	<b>282,301.00</b>	<b>11,879.10</b>	<b>143,848.77</b>	<b>138,452.23</b>	<b>50.96</b>
	<b>Expense</b>					
	Personal Services	68,643.00	5,488.82	40,595.68	28,047.32	59.14
	Supplies	800.00	76.25	363.00	437.00	45.38
	Other Services and Charges	196,858.00	12,730.76	91,625.41	105,232.59	46.54
	Capital Outlay	100,000.00	0.00	0.00	100,000.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	<b>Expense</b>	<b>366,301.00</b>	<b>18,295.83</b>	<b>132,584.09</b>	<b>233,716.91</b>	<b>36.20</b>
602	<b>Sanitary Sewer</b>	<b>-84,000.00</b>	<b>-6,416.73</b>	<b>11,264.68</b>	<b>-95,264.68</b>	<b>-13.41</b>

# General Ledger

## Revenue vs Expense

User: heather.butkowski  
 Printed: 9/7/2018 4:10:14 PM  
 Period 07 - 07  
 Fiscal Year 2018



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
603	<b>Storm Water Revenue</b>					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	100,075.00	2,272.45	50,249.43	49,825.57	50.21
	Miscellaneous Revenue	4,500.00	250.77	2,987.75	1,512.25	66.39
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	<b>Revenue</b>	<b>104,575.00</b>	<b>2,523.22</b>	<b>53,237.18</b>	<b>51,337.82</b>	<b>50.91</b>
	<b>Expense</b>					
	Personal Services	59,425.00	4,776.71	35,159.58	24,265.42	59.17
	Supplies	700.00	76.25	362.97	337.03	51.85
	Other Services and Charges	16,950.00	159.93	5,299.01	11,650.99	31.26
	Capital Outlay	10,000.00	0.00	0.00	10,000.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	<b>Expense</b>	<b>87,075.00</b>	<b>5,012.89</b>	<b>40,821.56</b>	<b>46,253.44</b>	<b>46.88</b>
603	<b>Storm Water</b>	<b>17,500.00</b>	<b>-2,489.67</b>	<b>12,415.62</b>	<b>5,084.38</b>	<b>70.95</b>



# General Ledger Revenue vs Expense



User: heather.butkowski  
 Printed: 9/7/2018 4:10:14 PM  
 Period 07 - 07  
 Fiscal Year 2018

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
999	<b>Fund</b>					
	<b>Revenue</b>					
	Taxes	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	<b>Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Expense</b>					
	Personal Services	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	<b>Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
999	<b>Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# General Ledger Revenue vs Expense



User: heather.butkowski  
 Printed: 9/7/2018 4:10:14 PM  
 Period: 07 - 07  
 Fiscal Year: 2018

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
Revenue Total		1,890,632.00	470,301.13	2,289,793.79	-399,161.79	1.2111
Expense Total		1,996,657.00	246,026.30	1,196,451.42	800,205.58	0.5992
Grand Total		-106,025.00	224,274.83	1,093,342.37	-1,199,367.37	-10.3121

# LAUDERDALE COUNCIL ACTION FORM

### Action Requested

Consent	_____
Public Hearing	_____
Discussion	_____X_____
Action	_____X_____
Resolution	_____
Work Session	_____

Meeting Date	September 11, 2018
ITEM NUMBER	<u>Rental Housing Fine</u>
STAFF INITIAL	___MC_____
APPROVED BY ADMINISTRATOR	

### DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

The owner of 1866 Eustis Street has submitted a petition to waive the late fees associated with his rental housing license. Rod Borg, dba Perma Companies, is appealing the fine on the basis that the tenant changed the locks which prohibited access during the first inspection.

The late fees stand at \$1,000 for being 40 working business days past the inspection deadline.

### OPTIONS:

### STAFF RECOMMENDATION:

8/28/18

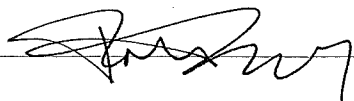
TO: CITY OF LAUDERDALE

FROM: ROD BORO  
PERMA COMPANIES  
1012 KAYMAR LN  
BURNSVILLE, MN 55306.

RE: 1866/1868 INSPECTION LATE FEE.

I'M REQUESTING THE WAIVING OF THE LATE FEES. MY TENANT HAD CHANGED THE LOCKS SO NO ACCESS WAS ALLOWED FOR THE 1<sup>ST</sup> INSPECTION. TENANTS ARE NO LONGER RENTERS. NEW TENANTS' LOCKS WERE INSTALLED WITH AN INSPECTION COMPLETED I'VE OWNED THE PROPERTY FOR ELEVEN YEAR AND THIS PROBLEM WILL NOT HAPPEN AGAIN!!

REGARDS




ROD BORO  
612-518-7056  
BORO@ROD.COM MAIL.COM

**LAUDERDALE COUNCIL  
ACTION FORM**

**Action Requested**

Consent \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Discussion   X   \_\_\_\_\_  
Action \_\_\_\_\_  
Resolution \_\_\_\_\_  
Work Session \_\_\_\_\_

Meeting Date September 11, 2018  
ITEM NUMBER 2019 Budget and Levy  
STAFF INITIAL   
APPROVED BY ADMINISTRATOR \_\_\_\_\_

**DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:**

Staff reviewed the 2018 to-date budget and revisited the anticipated costs for 2019 since the last meeting and nothing has really changed. To recap the last meeting, compared to other Ramsey County cities, Lauderdale is seeing a large increase in home values for 2019 per the county assessor. A median valued home is \$206,300 for 2019 (up 9.1% over 2018). As the City's overall market value went up considerably over 2018, the proposed levy increase would actually result in a decrease in the tax rate.

The proposed budget would balance at \$1,437,074 or an increase of 3.5%. To support a balanced budget, the levy would need to increase by 5.7% which results in a \$39.21 city property tax impact on a median valued home.

The Council must set the levy at the next meeting. Staff will be preparing the appropriate documents and continuing to revisit the budget in the interim.

CITY OF LAUDERDALE  
GENERAL FUND REVENUES  
2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-00000-410-31010	CURRENT AD VALOREM TAXES	\$ 572,135	\$ 634,045	\$ 670,231
101-00000-410-31020	DELINQUENT AD VALOREM TAXES	\$ 4,587	\$ -	\$ -
101-00000-410-31400	FISCAL DISPARITIES	\$ 131,121	\$ 131,469	\$ 139,873
101-00000-410-31055	EXCESS TAX INCREMENT	\$ -	\$ -	\$ -
101-00000-410-31900	PENALTIES AND INTEREST TAXES	\$ 64	\$ -	\$ -
	<b>TAXES</b>	<b>\$ 707,908</b>	<b>\$ 765,514</b>	<b>\$ 810,104</b>
101-00000-410-32110	LIQUOR LICENSES	\$ 450	\$ 150	\$ 150
101-00000-410-32180	TOBACCO LICENSES	\$ 1,000	\$ 400	\$ 400
101-00000-410-32190	OTHER BUSINESS LICENSES	\$ 2,025	\$ 2,000	\$ 2,000
101-00000-410-32192	HVAC CONTRACTOR LICENSES	\$ 1,350	\$ 1,200	\$ 1,200
101-00000-410-32240	ANIMAL LICENSES	\$ 123	\$ 100	\$ 100
101-00000-420-32210	BUILDING PERMITS	\$ 20,727	\$ 17,000	\$ 20,000
101-00000-420-32230	PLUMBING & HEATING PERMITS	\$ 9,020	\$ 6,000	\$ 8,000
101-00000-420-32270	RENTAL HOUSING LICENSES	\$ 2,106	\$ 4,000	\$ 4,000
101-00000-430-32261	EXCAVATING PERMITS	\$ 100	\$ -	\$ -
	<b>PERMITS &amp; LICENSES</b>	<b>\$ 36,901</b>	<b>\$ 30,850</b>	<b>\$ 35,850</b>
101-00000-410-33401	LOCAL GOVERNMENT AID	\$ 537,817	\$ 539,562	\$ 539,622
101-00000-410-33422	OTHER STATE GRANTS & AIDS	\$ 1,198	\$ 1,198	\$ 1,198
101-00000-410-33423	OTHER GRANTS & AIDS	\$ 5,000	\$ -	\$ -
	<b>INTERGOVERNMENTAL REVENUE</b>	<b>\$ 544,015</b>	<b>\$ 540,760</b>	<b>\$ 540,820</b>
101-00000-410-34101	CITY HALL RENT	\$ 5,350	\$ 5,000	\$ 4,000
101-00000-410-34103	ZONING & SUBDIVISION FEES	\$ 1,900	\$ 1,000	\$ 1,000
101-00000-420-34104	PLAN REVIEW FEES	\$ 10,888	\$ 5,000	\$ 5,000
101-00000-410-34105	SALE OF MAPS & PUBLICATIONS	\$ -	\$ -	\$ -
101-00000-410-34108	ADMINISTRATIVE FEES	\$ -	\$ -	\$ -
101-00000-420-34202	SPECIAL FIRE PROTECTION SERVICES	\$ 1,928	\$ 600	\$ 600
101-00000-420-34206	MOWING & GARBAGE CLEANUP	\$ -	\$ -	\$ -
101-00000-430-34303	SNOW REMOVAL CHARGES	\$ -	\$ -	\$ -
101-00000-450-34780	PARK SHELTER FEES	\$ 300	\$ 300	\$ 300
101-00000-450-34920	MERCHANDISE SALES	\$ 217	\$ 400	\$ 400
	<b>CHARGES FOR SERVICES</b>	<b>\$ 20,582</b>	<b>\$ 12,300</b>	<b>\$ 11,300</b>

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-00000-420-35101	COURT FINES & ADMINISTRATIVE PENALTIES	\$ 24,046	\$ 30,000	\$ 30,000
101-00000-420-35200	FORFEITED & SEIZED ASSETS	\$ -	\$ -	\$ -
	<b>FINES &amp; FORFEITS</b>	<b>\$ 24,046</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
101-00000-410-36101	SPECIAL ASSESSMENTS - COUNTY	\$ 3,600	\$ -	\$ -
101-00000-410-36102	PENALTIES & INTEREST	\$ 1,123	\$ -	\$ -
101-00000-410-36200	OTHER MISCELLANEOUS REVENUE	\$ 8,629	\$ -	\$ -
101-00000-410-36210	INTEREST ON INVESTMENTS	\$ (7,174)	\$ 5,000	\$ 5,000
101-00000-410-36215	OTHER FEES (CREDIT CARD FEES)	\$ -	\$ -	\$ 500
101-00000-410-36230	CONTRIBUTIONS & DONATIONS	\$ -	\$ -	\$ -
101-00000-450-36230	CONTRIBUTIONS & DONATIONS (COMM EVENT)	\$ 3,048	\$ 2,500	\$ 2,500
101-00000-420-36260	SURCHARGES COLLECTED	\$ 921	\$ 1,000	\$ 1,000
	<b>MISCELLANEOUS REVENUE</b>	<b>\$ 10,147</b>	<b>\$ 8,500</b>	<b>\$ 9,000</b>
101-00000-410-39101	SALE OF CAPITAL ASSETS	\$ -	\$ -	\$ -
101-00000-410-39200	TRANSFER IN	\$ -	\$ -	\$ -
	<b>OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$ 1,343,598</b>	<b>\$ 1,387,924</b>	<b>\$ 1,437,074</b>
	<b>REVENUES OVER/UNDER EXPENDITURES</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ -</b>
	FUND BALANCE - January 1	\$ 758,551	\$ 780,967	\$ 780,967
	FUND BALANCE - December 31	<u>\$ 780,967</u>	<u>\$ 780,967</u>	<u>\$ 780,967</u>

CITY OF LAUDERDALE  
GENERAL FUND EXPENSE SUMMARY  
2019

Department Number	Title	2017 Actual	2018 Adopted	2019 Proposed
41110	LEGISLATIVE	\$ 25,271	\$ 27,953	\$ 27,802
41320	CITY ADMINISTRATION	\$ 212,415	\$ 227,951	\$ 235,602
41410	ELECTIONS	\$ 16,083	\$ 24,851	\$ 17,957
41610	LEGAL	\$ 49,150	\$ 23,000	\$ 26,500
41910	PLANNING	\$ 65,259	\$ 47,522	\$ 36,538
41940	GENERAL GOVERNMENT BUILDINGS	\$ 19,318	\$ 26,700	\$ 29,500
	<b>GENERAL GOVERNMENT</b>	<b>\$ 387,495</b>	<b>\$ 377,977</b>	<b>\$ 373,899</b>
42100	PUBLIC SAFETY	\$ 724,870	\$ 743,174	\$ 764,311
42400	BUILDING INSPECTIONS	\$ 40,623	\$ 28,615	\$ 47,412
	<b>PUBLIC SAFETY</b>	<b>\$ 765,493</b>	<b>\$ 771,789</b>	<b>\$ 811,723</b>
43121	PUBLIC WORKS	\$ 81,884	\$ 88,094	\$ 93,630
43160	STREET LIGHTING	\$ 6,295	\$ 7,000	\$ 7,000
	<b>PUBLIC WORKS</b>	<b>\$ 88,178</b>	<b>\$ 95,094</b>	<b>\$ 100,630</b>
45200	PARKS & RECREATION	\$ 83,652	\$ 85,064	\$ 92,822
46500	ECONOMIC DEVELOPMENT	\$ 7,814	\$ 10,000	\$ 10,000
49200	MISCELLANEOUS UNALLOCATED EXPENSES	\$ -	\$ 10,000	\$ 10,000
49300	OTHER FINANCING USES	\$ 38,000	\$ 38,000	\$ 38,000
	<b>OTHER</b>	<b>\$ 129,466</b>	<b>\$ 143,064</b>	<b>\$ 150,822</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 1,370,632</b>	<b>\$ 1,387,924</b>	<b>\$ 1,437,074</b>



CITY OF LAUDERDALE  
 LEGISLATIVE  
 2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-41110-410-41030	PART TIME EMPLOYEES	\$ 16,375	\$ 16,500	\$ 16,500
101-41110-410-41220	FICA	\$ 1,015	\$ 1,023	\$ 1,023
101-41110-410-41225	MEDICARE	\$ 238	\$ 239	\$ 239
101-41110-410-41510	WORKERS COMPENSATION INSURANCE	\$ 38	\$ 41	\$ 40
	<b>PERSONNEL</b>	<b>\$ 17,666</b>	<b>\$ 17,803</b>	<b>\$ 17,802</b>
101-41110-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41110-410-42110	GENERAL SUPPLIES	\$ 459	\$ 50	\$ 50
101-41110-410-42115	MEETINGS	\$ 146	\$ 200	\$ 200
101-41110-410-42410	MINOR TOOLS & EQUIPMENT	\$ -	\$ -	\$ -
	<b>SUPPLIES</b>	<b>\$ 605</b>	<b>\$ 250</b>	<b>\$ 250</b>
101-41110-410-43140	TRAINING & EDUCATION	\$ 1,255	\$ 2,500	\$ 2,500
101-41110-410-43310	TRAVEL EXPENSE	\$ -	\$ 1,200	\$ 1,200
101-41110-410-43510	LEGAL NOTICES & PUBLISHING	\$ 1,037	\$ 2,000	\$ 1,300
101-41110-410-43610	INSURANCE & BONDS	\$ 217	\$ 400	\$ 250
101-41110-410-44330	DUES & SUBSCRIPTIONS	\$ 4,492	\$ 3,800	\$ 4,500
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$ 7,001</b>	<b>\$ 9,900</b>	<b>\$ 9,750</b>
101-41110-410-45700	OFFICE FURNITURE & EQUIPMENT	\$ -	\$ -	\$ -
	<b>CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 25,271</b>	<b>\$ 27,953</b>	<b>\$ 27,802</b>

NOTES:

Dues include Metro Cities, League of Minnesota Cities, Mayor's Association and Suburban Rate Authority

CITY OF LAUDERDALE  
CITY ADMINISTRATION  
2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-41320-410-41010	FULL TIME EMPLOYEES	\$ 120,797	\$ 126,150	\$ 128,436
101-41320-410-41020	OVERTIME	\$ -	\$ -	\$ -
101-41320-410-41040	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -
101-41320-410-41210	PERA	\$ 9,060	\$ 9,461	\$ 9,633
101-41320-410-41220	FICA	\$ 7,587	\$ 7,821	\$ 7,963
101-41320-410-41225	MEDICARE	\$ 1,774	\$ 1,829	\$ 1,862
101-41320-410-41250	DEFERRED COMPENSATION	\$ 505	\$ 500	\$ 525
101-41320-410-41310	HEALTH INSURANCE	\$ 19,092	\$ 19,172	\$ 17,706
101-41320-410-41320	DENTAL INSURANCE	\$ 398	\$ 200	\$ 400
101-41320-410-41330	LIFE INSURANCE	\$ 841	\$ 300	\$ 850
101-41320-410-41340	DISABILITY INSURANCE	\$ 703	\$ 200	\$ 700
101-41320-410-41420	UNEMPLOYMENT	\$ -	\$ -	\$ -
101-41320-410-41510	WORKERS COMPENSATION INSURANCE	\$ 884	\$ 1,018	\$ 1,027
	<b>PERSONNEL</b>	<b>\$ 161,641</b>	<b>\$ 166,651</b>	<b>\$ 169,102</b>
101-41320-410-42010	OFFICE SUPPLIES	\$ 469	\$ 1,000	\$ 800
101-41320-410-42020	COMPUTER SUPPLIES	\$ -	\$ 500	\$ 500
101-41320-410-42030	PRINTED FORMS	\$ 3,434	\$ 4,500	\$ 4,500
101-41320-410-42110	GENERAL SUPPLIES	\$ 195	\$ 200	\$ 200
101-41320-410-42115	MEETINGS	\$ -	\$ -	\$ -
101-41320-410-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
101-41320-410-42420	MINOR COMPUTER EQUIPMENT	\$ 1,557	\$ 1,500	\$ 1,500
	<b>SUPPLIES</b>	<b>\$ 5,655</b>	<b>\$ 7,700</b>	<b>\$ 7,500</b>
101-41320-410-43030	AUDITING & ACCOUNTING SERVICES	\$ 15,036	\$ 15,000	\$ 16,000
101-41320-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ 8,353	\$ 16,000	\$ 16,000
101-41320-410-43140	TRAINING & EDUCATION	\$ 1,963	\$ 3,000	\$ 3,000
101-41320-410-43220	POSTAGE	\$ 865	\$ 4,000	\$ 4,000
101-41320-410-43250	OTHER COMMUNICATIONS	\$ -	\$ -	\$ -
101-41320-410-43310	TRAVEL EXPENSE	\$ 1,369	\$ 1,500	\$ 1,500
101-41320-410-43510	LEGAL NOTICES & PUBLISHING	\$ 1,407	\$ 1,000	\$ 1,300
101-41320-410-43610	INSURANCE & BONDS	\$ 2,629	\$ 3,500	\$ 2,900
101-41320-410-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
101-41320-410-44160	RENTS & LEASES	\$ 2,384	\$ 2,700	\$ 2,700
101-41320-410-44325	BANK FEES & CHARGES	\$ 1,417	\$ 1,000	\$ 1,500
101-41320-410-44330	DUES & SUBSCRIPTIONS	\$ 9,158	\$ 5,300	\$ 9,500
101-41320-410-44370	MISCELLANEOUS CHARGES	\$ 539	\$ 600	\$ 600
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$ 45,120</b>	<b>\$ 53,600</b>	<b>\$ 59,000</b>
101-41320-410-45700	OFFICE EQUIPMENT & FURNITURE	\$ -	\$ -	\$ -
	<b>CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 212,415</b>	<b>\$ 227,951</b>	<b>\$ 235,602</b>

**NOTES**

Dues includes MCFOA, MAMA, MN GFOA, IMCA, MCMA, Press, Notary, RC GIS

CITY OF LAUDERDALE  
 ELECTIONS  
 2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-41410-410-41010	FULL TIME EMPLOYEES	\$ 10,096	\$ 10,745	\$ 11,388
101-41410-410-41040	TEMPORARY EMPLOYEES	\$ -	\$ 5,000	\$ -
101-41410-410-41210	PERA	\$ 757	\$ 806	\$ 854
101-41410-410-41220	FICA	\$ 633	\$ 666	\$ 706
101-41410-410-41225	MEDICARE	\$ 148	\$ 156	\$ 165
101-41410-410-41250	DEFERRED COMPENSATION	\$ 56	\$ -	\$ 50
101-41410-410-41310	HEALTH INSURANCE	\$ 1,854	\$ 1,763	\$ 1,753
101-41410-410-41320	DENTAL INSURANCE	\$ 44	\$ 50	\$ 50
101-41410-410-41330	LIFE INSURANCE	\$ 56	\$ 25	\$ 50
101-41410-410-41340	DISABILITY INSURANCE	\$ 62	\$ 25	\$ 50
101-41410-410-41510	WORKERS COMPENSATION INSURANCE	\$ 74	\$ 115	\$ 91
	<b>PERSONNEL</b>	<b>\$ 13,781</b>	<b>\$ 19,351</b>	<b>\$ 15,157</b>
101-41410-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41410-410-42110	GENERAL SUPPLIES	\$ -	\$ 1,500	\$ 500
101-41410-410-42410	MINOR EQUIPMENT & TOOLS	\$ 2,302	\$ 2,500	\$ 2,300
	<b>SUPPLIES</b>	<b>\$ 2,302</b>	<b>\$ 4,000</b>	<b>\$ 2,800</b>
101-41410-410-43510	LEGAL NOTICES PUBLISHING	\$ -	\$ 500	\$ -
101-41410-410-44370	MISCELLANEOUS CHARGES (AB VOTING)	\$ -	\$ 1,000	\$ -
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$ -</b>	<b>\$ 1,500</b>	<b>\$ -</b>
101-41410-410-45700	OFFICE EQUIPMENT & FURNITURE	\$ -	\$ -	\$ -
	<b>CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 16,083</b>	<b>\$ 24,851</b>	<b>\$ 17,957</b>

CITY OF LAUDERDALE  
LEGAL  
2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-41610-410-43040	LEGAL SERVICES - CIVIL PROCESS	\$ 38,050	\$ 11,500	\$ 15,000
101-41610-410-43045	LEGAL SERVICES - PROSECUTION	\$ 11,100	\$ 11,500	\$ 11,500
	OTHER SERVICES & CHARGES	<u>\$ 49,150</u>	<u>\$ 23,000</u>	<u>\$ 26,500</u>
<b>TOTAL EXPENDITURES</b>		<u><u>\$ 49,150</u></u>	<u><u>\$ 23,000</u></u>	<u><u>\$ 26,500</u></u>

CITY OF LAUDERDALE  
 PLANNING, ZONING & INSPECTIONS  
 2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-41910-410-41010	FULL TIME EMPLOYEES	\$ 22,543	\$ 23,739	\$ 15,639
101-41910-410-41210	PERA	\$ 1,691	\$ 1,780	\$ 1,173
100-41910-410-41220	FICA	\$ 1,415	\$ 1,472	\$ 970
101-41910-410-41225	MEDICARE	\$ 331	\$ 344	\$ 227
101-41910-410-41250	DEFERRED COMPENSATION	\$ 138	\$ -	\$ 100
101-41910-410-41310	HEALTH INSURANCE	\$ 4,105	\$ 3,547	\$ 2,214
101-41910-410-41320	DENTAL INSURANCE	\$ 133	\$ 200	\$ 100
101-41910-410-41330	LIFE INSURANCE	\$ 121	\$ 400	\$ 90
101-41910-410-41340	DISABILITY INSURANCE	\$ 134	\$ 200	\$ 100
101-41910-410-41510	WORKERS COMPENSATION INSURANCE	\$ 165	\$ 190	\$ 125
	<b>PERSONNEL</b>	<b>\$ 30,777</b>	<b>\$ 31,872</b>	<b>\$ 20,738</b>
101-41910-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41910-410-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-41910-410-42110	GENERAL SUPPLIES	\$ -	\$ -	\$ -
	<b>SUPPLIES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
101-41910-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ 33,794	\$ 15,000	\$ 15,000
101-41910-410-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-41910-410-43220	POSTAGE	\$ 140	\$ 250	\$ 250
101-41910-410-43610	INSURANCE & BONDS	\$ 330	\$ 400	\$ 400
101-41910-410-44330	DUES AND SUBSCRIPTIONS	\$ 219	\$ -	\$ 150
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$ 34,482</b>	<b>\$ 15,650</b>	<b>\$ 15,800</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$ 65,259</b>	<b>\$ 47,522</b>	<b>\$ 36,538</b>

CITY OF LAUDERDALE  
GENERAL GOVERNMENT BUILDINGS  
2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-41940-410-42110	GENERAL SUPPLIES	\$ 1,374	\$ 1,000	\$ 1,500
101-41940-410-42230	BUILDING REPAIR SUPPLIES	\$ -	\$ -	\$ -
101-41940-410-42410	MINOR EQUIPMENT & TOOLS SUPPLIES	\$ -	\$ -	\$ -
		<u>\$ 1,374</u>	<u>\$ 1,000</u>	<u>\$ 1,500</u>
101-41940-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ -	\$ -	\$ -
101-41940-410-43210	TELEPHONE & TELEGRAPH	\$ 1,780	\$ 2,400	\$ 2,400
101-41940-410-43250	OTHER COMMUNICATIONS (INTERNET)	\$ -	\$ 6,000	\$ 6,000
101-41940-410-43610	INSURANCE & BONDS	\$ 3,915	\$ 3,200	\$ 4,000
101-41940-410-43810	ELECTRIC UTILITIES	\$ 3,215	\$ 4,000	\$ 5,000
101-41940-410-43820	WATER UTILITIES	\$ 526	\$ 600	\$ 600
101-41940-410-43830	GAS UTILITIES	\$ 2,470	\$ 3,000	\$ 3,000
101-41940-410-43840	REFUSE DISPOSAL	\$ 4,305	\$ 4,000	\$ 4,500
101-41940-410-43850	SEWER UTILITIES	\$ -	\$ -	\$ -
101-41940-410-44010	BUILDING MAINTENANCE	\$ 1,732	\$ 2,500	\$ 2,500
101-41940-410-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
101-41940-410-44160	RENTS & LEASES OTHER SERVICES & CHARGES	\$ -	\$ -	\$ -
		<u>\$ 17,944</u>	<u>\$ 25,700</u>	<u>\$ 28,000</u>
101-41940-410-45700	OFFICE FURNITURE & EQUIPMENT CAPITAL OUTLAY	\$ -	\$ -	\$ -
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL EXPENDITURES</b>		<u><u>\$ 19,318</u></u>	<u><u>\$ 26,700</u></u>	<u><u>\$ 29,500</u></u>

NOTES:

Dues include Metro Cities, League of Minnesota Cities, Mayor's Association and Suburban Rate Authority

CITY OF LAUDERDALE  
PUBLIC SAFETY  
2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-42100-420-43100	DISPATCH	\$ 18,469	\$ 17,773	\$ 15,670
101-42100-420-43110	POLICE CONTRACT	\$ 672,590	\$ 692,701	\$ 713,141
101-42100-420-44370	MISCELLANEOUS CHARGES	\$ 75	\$ 200	\$ 200
101-42220-420-43120	FIRE CONTRACT	\$ 20,086	\$ 18,500	\$ 21,000
101-42220-420-43125	FIRE CALLS & INSPECTIONS	\$ 13,386	\$ 14,000	\$ 14,000
101-42200-420-44370	MISCELLANEOUS CHARGES	\$ 264	\$ -	\$ 300
	<b>OTHER SERVICES &amp; CHARGES</b>	<u>\$ 724,870</u>	<u>\$ 743,174</u>	<u>\$ 764,311</u>
101-42220-420-45400	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
	<b>CAPITAL OUTLAY</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL EXPENDITURES</b>		<u><u>\$ 724,870</u></u>	<u><u>\$ 743,174</u></u>	<u><u>\$ 764,311</u></u>

CITY OF LAUDERDALE  
 BUILDING INSPECTIONS  
 2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-42400-420-41010	FULL TIME EMPLOYEES	\$ 22,129	\$ 17,562	\$ 32,517
101-42400-420-42010	OVERTIME	\$ 86	\$ -	\$ -
101-42400-420-41210	PERA	\$ 1,666	\$ 1,317	\$ 1,742
101-42400-420-41220	FICA	\$ 1,592	\$ 1,089	\$ 1,440
101-42400-420-41225	MEDICARE	\$ 372	\$ 255	\$ 337
101-42400-420-41250	DEFERRED COMPENSATION	\$ 2,251	\$ 1,829	\$ 1,900
101-42400-420-41310	HEALTH INSURANCE	\$ -	\$ -	\$ 2,408
101-42400-420-41320	DENTAL INSURANCE	\$ 110	\$ 100	\$ 200
101-42400-420-41330	LIFE INSURANCE	\$ 526	\$ 500	\$ 600
101-42400-420-41340	DISABILITY INSURANCE	\$ 67	\$ 55	\$ 100
101-42400-420-41510	WORKERS COMPENSATION INSURANCE	\$ 1,222	\$ 808	\$ 1,068
	<b>PERSONNEL</b>	<b>\$ 30,021</b>	<b>\$ 23,515</b>	<b>\$ 42,312</b>
101-42400-420-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-42400-420-42110	GENERAL SUPPLIES	\$ -	\$ -	\$ -
	<b>SUPPLIES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
101-42400-420-43090	EXPERT & PROFESSIONAL SERVICES	\$ 8,510	\$ 3,000	\$ 3,000
101-42400-420-43140	TRAINING & EDUCATION	\$ 1,175	\$ 600	\$ 600
101-42400-420-43220	POSTAGE	\$ 245	\$ -	\$ 250
101-42400-420-43310	TRAVEL EXPENSES	\$ -	\$ -	\$ -
101-42400-420-43510	LEGAL NOTICES PUBLISHING	\$ -	\$ -	\$ -
101-42400-420-43610	INSURANCE & BONDS	\$ 208	\$ 400	\$ 400
101-42400-420-44330	DUES & SUBSCRIPTIONS	\$ -	\$ 100	\$ 100
101-42400-420-44380	BUILDING PERMIT SURCHARGES	\$ 463	\$ 1,000	\$ 750
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$ 10,602</b>	<b>\$ 5,100</b>	<b>\$ 5,100</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 40,623</b>	<b>\$ 28,615</b>	<b>\$ 47,412</b>



CITY OF LAUDERDALE  
PUBLIC WORKS  
2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-43121-430-41010	FULL TIME EMPLOYEES	\$ 38,049	\$ 37,730	\$ 37,209
101-43121-430-41020	OVERTIME	\$ 106	\$ -	\$ -
101-43121-430-41040	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -
101-43121-430-41210	PERA	\$ 2,715	\$ 2,680	\$ 2,603
101-43121-430-41220	FICA	\$ 2,759	\$ 2,339	\$ 2,307
101-43131-430-41225	MEDICARE	\$ 645	\$ 547	\$ 540
101-43121-430-41250	DEFERRED COMPENSATION	\$ 5,055	\$ 5,612	\$ 5,059
101-43121-430-41310	HEALTH INSURANCE	\$ 1,151	\$ -	\$ -
101-43121-430-41320	DENTAL INSURANCE	\$ 110	\$ 50	\$ 100
101-43121-430-41330	LIFE INSURANCE	\$ 579	\$ 200	\$ 550
101-43121-430-41340	DISABILITY INSURANCE	\$ 166	\$ 100	\$ 150
101-43121-430-41510	WORKERS COMPENSATION INSURANCE	\$ 1,473	\$ 1,736	\$ 1,712
	<b>PERSONNEL</b>	<b>\$ 52,807</b>	<b>\$ 50,994</b>	<b>\$ 50,230</b>
101-43121-430-42110	GENERAL SUPPLIES	\$ 796	\$ 700	\$ 700
101-43121-430-42120	MOTOR FUELS	\$ 2,389	\$ 2,500	\$ 2,500
101-43121-430-42130	LUBRICANTS & ADDITIVES	\$ -	\$ 150	\$ 150
101-43121-430-42160	CHEMICALS & CHEMICAL PRODUCTS	\$ -	\$ -	\$ -
101-43121-430-42170	SAFETY EQUIPMENT	\$ -	\$ -	\$ -
101-43121-430-42210	VEHICLE/EQUIPMENT PARTS	\$ 235	\$ 1,500	\$ 500
101-43121-430-42220	TIRES	\$ -	\$ -	\$ -
101-43121-430-42240	STREET MAINTENANCE MATERIALS	\$ -	\$ -	\$ -
101-43121-430-42410	MINOR EQUIPMENT & TOOLS	\$ 92	\$ 1,000	\$ 1,000
101-43121-430-42420	MINOR COMPUTER EQUIPMENT	\$ -	\$ -	\$ -
	<b>SUPPLIES</b>	<b>\$ 3,512</b>	<b>\$ 5,850</b>	<b>\$ 4,850</b>
101-43121-430-43030	ENGINEERING	\$ 6,723	\$ 1,000	\$ 8,000
101-43121-430-43090	EXPERT & PROFESSIONAL SERVICES (SNOW)	\$ 14,423	\$ 12,000	\$ 12,000
101-43121-430-43095	TREE TRIMMING AND REMOVAL	\$ -	\$ 14,000	\$ 14,000
101-43121-430-43140	TRAINING & EDUCATION	\$ 400	\$ 500	\$ 500
101-43121-430-43210	TELEPHONE & TELEGRAPH	\$ 359	\$ -	\$ -
101-43121-430-43310	TRAVEL EXPENSE	\$ 69	\$ -	\$ -
101-43121-430-43610	INSURANCE & BONDS	\$ 1,797	\$ 2,200	\$ 2,000
101-43121-430-44010	BUILDING MAINTENANCE	\$ -	\$ -	\$ -
101-43121-430-44040	VEHICLE/EQUIPMENT REPAIRS	\$ 1,770	\$ 1,500	\$ 2,000
101-43121-430-44160	RENTS & LEASES	\$ -	\$ -	\$ -
101-43121-430-44330	DUES & SUBSCRIPTIONS	\$ 25	\$ -	\$ -
101-43121-430-44390	TAXES & LICENSES	\$ -	\$ 50	\$ 50
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$ 25,565</b>	<b>\$ 31,250</b>	<b>\$ 38,550</b>
101-43121-430-45400	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
	<b>CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 81,884</b>	<b>\$ 88,094</b>	<b>\$ 93,630</b>

CITY OF LAUDERDALE  
STREET LIGHTING  
2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-43160-430-43810	ELECTRIC UTILITIES	\$ 6,295	\$ 7,000	\$ 7,000
101-43160-430-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 6,295	\$ 7,000	\$ 7,000
<b>TOTAL EXPENDITURES</b>		<u>\$ 6,295</u>	<u>\$ 7,000</u>	<u>\$ 7,000</u>

CITY OF LAUDERDALE  
 PARKS & RECREATION  
 2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-45200-450-41010	FULL TIME EMPLOYEES	\$ 49,470	\$ 50,797	\$ 57,766
101-45200-450-41020	OVERTIME	\$ 68	\$ -	\$ -
101-45200-450-41040	TEMPORARY EMPLOYEES	\$ 4,970	\$ 6,000	\$ 6,000
101-45200-450-41210	PERA	\$ 3,509	\$ 3,600	\$ 3,657
101-45200-450-41220	FICA	\$ 3,729	\$ 3,521	\$ 3,582
101-45200-450-41225	MEDICARE	\$ 872	\$ 824	\$ 838
101-45200-450-41250	DEFERRED COMPENSATION	\$ 4,951	\$ 5,542	\$ 4,314
101-45200-450-41310	HEALTH INSURANCE	\$ 4,146	\$ 3,000	\$ 4,000
101-45200-450-41320	DENTAL INSURANCE	\$ 177	\$ 175	\$ 175
101-45200-450-41330	LIFE INSURANCE	\$ 375	\$ 200	\$ 375
101-45200-450-41340	DISABILITY INSURANCE	\$ 273	\$ 150	\$ 250
101-45200-450-41420	UNEMPLOYMENT	\$ -	\$ -	\$ -
101-45200-450-41510	WORKERS COMPENSATION INSURANCE	\$ 1,293	\$ 1,555	\$ 1,565
	<b>PERSONNEL</b>	<b>\$ 73,834</b>	<b>\$ 75,364</b>	<b>\$ 82,522</b>
101-45200-450-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-45200-450-42110	GENERAL SUPPLIES	\$ 139	\$ 500	\$ 500
101-45200-450-42115	MEETINGS	\$ -	\$ -	\$ -
101-45200-450-42120	MOTOR FUELS	\$ -	\$ -	\$ -
101-45200-450-42160	CHEMICALS & CHEMICAL PRODUCTS	\$ -	\$ -	\$ -
101-45200-450-42210	VEHICLE/EQUIPMENT PARTS	\$ -	\$ 500	\$ -
101-45200-450-42220	TIRES	\$ -	\$ -	\$ -
101-45200-450-42230	BUILDING REPAIR SUPPLIES	\$ -	\$ -	\$ -
101-45200-450-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
	<b>SUPPLIES</b>	<b>\$ 139</b>	<b>\$ 1,000</b>	<b>\$ 500</b>
101-45200-450-43090	EXPERT & PROFESSIONAL SERVICES	\$ -	\$ -	\$ -
101-45200-450-43130	COMMUNITY EVENTS	\$ 3,398	\$ 3,000	\$ 3,500
101-45200-450-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-45200-450-43210	TELEPHONE & TELEGRAPH	\$ 33	\$ -	\$ -
101-45200-450-43310	TRAVEL EXPENSE	\$ -	\$ -	\$ -
101-45200-450-43610	INSURANCE & BONDS	\$ 638	\$ 800	\$ 800
101-45200-450-43810	ELECTRIC UTILITIES	\$ 653	\$ 400	\$ 700
101-45200-450-43820	WATER UTILITIES	\$ 229	\$ 600	\$ 500
101-45200-450-43830	GAS UTILITIES	\$ 521	\$ 500	\$ 600
101-45200-450-43840	REFUSE DISPOSAL	\$ -	\$ -	\$ -
101-45200-450-44010	BUILDING MAINTENANCE	\$ -	\$ -	\$ -
101-45200-450-44040	VEHICLE/EQUIPMENT MAINTENANCE	\$ 647	\$ -	\$ -
101-45200-450-44160	RENTS & LEASES (PORTABLE RESTROOM)	\$ 1,755	\$ 1,500	\$ 1,800
101-45200-450-44382	RECREATION PROGRAMS	\$ 1,805	\$ 1,900	\$ 1,900
	<b>OTHER SERVICES &amp; CHARGES</b>	<b>\$ 9,679</b>	<b>\$ 8,700</b>	<b>\$ 9,800</b>
101-45200-450-45200	BUILDING & IMPROVEMENTS	\$ -	\$ -	\$ -
	<b>CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 83,652</b>	<b>\$ 85,064</b>	<b>\$ 92,822</b>

CITY OF LAUDERDALE  
 ECONOMIC DEVELOPMENT  
 2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-46500-462-43090	CONSULTING FEES	\$ 7,814	\$ 10,000	\$ 10,000
101-46500-462-44370	MISCELLANEOUS	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 7,814	\$ 10,000	\$ 10,000
<b>TOTAL EXPENDITURES</b>		<u>\$ 7,814</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>

CITY OF LAUDERDALE  
 MISCELLANEOUS UNALLOCATED EXPENDITURES  
 2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-49200-410-48100	CONTINGENCY	\$ -	\$ 10,000	\$ 10,000
	OTHER SERVICES & CHARGES	\$ -	\$ 10,000	\$ 10,000
<b>TOTAL EXPENDITURES</b>		<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>

CITY OF LAUDERDALE  
OTHER FINANCING USES  
2019

Account Number	Account Description	2017 Actual	2018 Adopted	2019 Proposed
101-49300-410-47200	TRANSFER OUT	\$ 38,000	\$ 38,000	\$ 38,000
	TRANSFERS	\$ 38,000	\$ 38,000	\$ 38,000
<b>TOTAL EXPENDITURES</b>		<u>\$ 38,000</u>	<u>\$ 38,000</u>	<u>\$ 38,000</u>

# LAUDERDALE COUNCIL ACTION FORM

### Action Requested

Consent \_\_\_\_\_  
 Public Hearing \_\_\_\_\_  
 Discussion   X   \_\_\_\_\_  
 Action \_\_\_\_\_  
 Resolution \_\_\_\_\_  
 Work Session \_\_\_\_\_

Meeting Date September 11, 2018  


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 ITEM NUMBER Staff Updates  
 STAFF INITIAL AB  
 APPROVED BY ADMINISTRATOR \_\_\_\_\_

### DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

The agenda for this meeting was short but staff are working on a number of items, some of which will be on an agenda in the near future, that we want to update you on.

#### Elections:

Absentee voting begins on September 21. Lauderdale residents will be able to vote here, by mail, or at voting centers Ramsey County has set up throughout the county. The next closest voting location is at the Roseville Library.

#### Recycling Contract:

Eureka! Recycling presented staff with their proposed recycling contract extension terms. Staff met with Ramsey County staff and the County's consultant to discuss these terms. Most notably, the Eureka! proposal sizably increases the cost to keep weekly collection. Obviously, Eureka is responding to changes in the recycling market that we have discussed. As Lauderdale is the first contract up for renewal in Ramsey County, the goal to get favorable terms in our contract and create a standard for other Ramsey County cities to use in their negotiations. Staff will be meeting with the county staff and the consultant in two weeks.

#### Service Station:

The Service Station repairs continue to move ahead. The garage door is in, the walls filled in and Tyveked over. Last week the roof was repaired. Aside from the roof repair, staff have done all of the work on the building. The final piece is siding the building. As the current siding is stucco, staff have a matching material on order. That will pretty much end the exterior work; staff are still working on repairs to the inside as time permits.

#### 1821 and 1825 Eustis:

As the cost to abate and demo these properties is pretty expense (~\$26,000) staff have been working to find alternative options. As previously discussed, the fire department held a training at 1825 Eustis in which they practiced on the garage. After that as done, staff demolished the garage. Aside from staff time, the cost was about \$550 for the dumpster. This past week Xcel Energy capped the gas lines. We will cut electrical service when we get a little closer to the demo date. We also have a quote from our regular tree trimmer for clearing the growth on the two properties this fall. We have sold most of the appliances out of 1821 Eustis and will complete the last sales shortly.

## **DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:**

Staff also met with perspective salvage companies. Some big positives came out of that. One of the salvage companies expressed interest in the transite (asbestos) siding. Staff have spoken with County and state Department of Health staff to determine if that is allowable and how best to do it. As the estimate to remove the siding was \$2,800, that would be a significant savings. I will know shortly if they are still interested.

The other "salvage" company is a not-for-profit company that deconstructs buildings and in the process provides job training. The benefit to clients is usually the tax write-off for the donation. That doesn't hold true for us, but this company currently has a grant to work with government entities to decommission buildings. They are excited by the possibility to deconstruct these two properties. They said they can salvage and resell about 75% of the two buildings. Any remaining unusable material and the foundation are left for the demo contractor to haul away. We don't have firm numbers on the cost savings yet but anticipate this could bring the cost down by about half. They are currently booking into November. Staff asked them to provide more information for the next meeting. There is still the option for the fire department to do the live burn but the timing of when we would like to have this done by might not make that possible.

After the demolition is coordinated, staff will begin letting prospective builders know about the site with the goal of gauging the likely value of the lots so the Council can decide whether to sell as three lots or replat down to two.

### **1795 Eustis Street:**

The same salvage companies looked at the former school. We wanted to hear about what they would and would not salvage. Both said there was a lot of valuable material in the building but it was a very large project. One company said it was about a month's worth of work. Neither gave an estimate on what they would pay for the opportunity to salvage as they knew the building wasn't going to be demolished in the immediate future. Over the winter staff will sell the "loose" items we discuss and determine what else we might put effort into selling knowing that there are interested buyers.

### **Luther Seminary / "Breck" Woods:**

Offers to purchase their wooded area in Lauderdale were due to the Seminary on Friday, September 7. Their realtor said they would spend about two months reviewing the proposals before selecting a buyer. In the interim, staff continue to work with the consultant on the zoning for the area. We will also start working on the park dedication ordinance shortly.

### **Eustis Street and Roselawn Avenue:**

A draft agreement for the jurisdictional transfer of Eustis Street and Roselawn Avenue is being circulated between Ramsey County and the City of Roseville. Staff are considering options for presenting the terms to the community for feedback, likely some time in October.