

LAUDERDALE CITY COUNCIL MEETING AGENDA
7:30 P.M. TUESDAY, MAY 28, 2019
LAUDERDALE CITY HALL, 1891 WALNUT STREET

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL TO ORDER THE LAUDERDALE CITY COUNCIL MEETING**
2. **ROLL CALL**
3. **APPROVALS**
 - a. Agenda
 - b. Minutes of the May 14, 2019 City Council Meeting
 - c. Claims Totaling \$21,364.21
4. **CONSENT**
 - a. April Financial Report
 - b. Lauderdale Community Park Reservation Application
 - c. Recreation Agreement with City of Falcon Heights
 - d. Resolution No. 052819A Assigning House Number to 1703 Eustis Street
5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**
6. **INFORMATIONAL PRESENTATIONS / REPORTS**
 - a. Annual Recycling Program Update by Eureka! Recycling
 - b. 2019 Infrastructure Improvement Project Update
 - c. City Council Updates
7. **PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.
8. **DISCUSSION / ACTION ITEM**
 - a. Discussion of Real Estate Equities Planned Unit Development Application Public Hearing Comments
9. **ITEMS REMOVED FROM THE CONSENT AGENDA**
10. **ADDITIONAL ITEMS**
11. **SET AGENDA FOR NEXT MEETING**
 - a. Post Issuance Compliance Policy Update
12. **WORK SESSION**
 - a. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

- b. Community Park Parking Concerns with Affected Neighbors
- c. Community Development Update

13. **ADJOURNMENT**

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Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

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May 14, 2019

Call to Order

Mayor Gaasch called the Regular City Council meeting to order at 7:34 p.m.

Roll Call

Councilors present: Roxanne Grove, Andi Moffatt, Jeff Dains, Kelly Dolphin, and Mayor Mary Gaasch.

Councilors absent: None.

Staff present: Heather Butkowski, City Administrator and Jim Bownik, Assistant to the City Administrator.

Approvals

Mayor Gaasch asked if there were any additions to the meeting agenda. There being none, Councilor Dains moved and seconded by Councilor Grove to approve the agenda. Motion carried unanimously.

Mayor Gaasch asked if there were any corrections to the meeting minutes. There being none, Councilor Mofatt moved and seconded by Councilor Dolphin to approve the minutes of the April 23, 2019 city council meeting. Motion carried unanimously.

Mayor Gaasch asked if there were any questions on the claims. There being none, Councilor Dains moved and seconded by Councilor Grove to approve the claims totaling \$101,951.16. Motion carried unanimously.

Consent

Councilor Moffatt moved and seconded by Councilor Dains to approve the Consent Agenda thereby acknowledging the First Quarter Investment Report and approving the Performance Agreement with Dawn Tanner and Adam Granger.

Informational Presentations/Reports

A. City Council Updates

Assistant to the City Administrator Bownik gave an update on the city wide garage sale taking place on May 18. Administrator Butkowski gave an update on the Eustis Street and Roselawn Avenue construction project. Councilor Dains stated that he was appointed to the Metropolitan Council Transportation Accessibility Committee. He will be working with mass transit to provide services to those with disabilities. Mayor Gaasch added that she heard a presentation by the Red Cross at the Regional Council of Mayors meeting. Among their breadth of services is in-home smoke alarm inspections and installations.

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Public Hearings

A. Real Estate Equities Planned Unit Development Application

Staff determined that Real Estate Equities' (REE) Development Stage Planned Unit Development (PUD) application was complete. Thereafter, notice of the public hearing was published in the Roseville Review and mailed to neighboring property owners. The purpose of the public hearing was to take feedback from the community on the proposal.

Mayor Gaasch provided an overview of the City's reasons for purchasing 1795 Eustis Street and the goal to redevelop the site into a community asset. Jennifer Haskamp of Swanson Haskamp Consulting, Stacie Kvilvang, of Ehlers and Associates, and Patrick Ostrom of Real Estate Equities addressed the Council and community to provide an overview of the land use entitlement process, a financial overview, and a project description before opening the public hearing.

Mayor Gaasch opened the floor to anyone in attendance that wanted to speak on the issue.

Daniel Sherman, 1808 Eustis Street, expressed concern that the proposed building would cast a shadow over the solar panels at 1801 Eustis Street.

Bev Powell, 1819 Eustis Street, stated that she likes the idea of senior housing but does not like the size of the project due to traffic concerns and the loss of the oak trees.

Lezlie Antoncich, 1806 Walnut Street, asked how the pedestrian entry and drop off areas on Spring Street would be constructed. She was informed this was just going to be a door, not a drop off area. She was glad the project would not cost the city tax payers.

Monika Davis, 1791 Malvern Street, explained why she believes the building proposal is too big for the given space. She also asked questions about the construction process and sent her comments via email to staff.

Kimberly Stuart, 1783 Malvern Street, stated that she believes the proposed building is too large for the space provided.

Grace Dyrud, 1767 Malvern Street, believes that the proposed building is too big for the community and puts the surrounding property owners at a disadvantage.

Josh Houser, 1778 Eustis Street, stated that the project will add too much traffic congestion to the area. He also is concerned about environmental aspects of the building proposal and questioned the amount of affordable housing being created in Lauderdale.

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Heather Brian, 1778 Eustis Street, explained her concerns about the size of the project and how it will impact multiple aspects of the community including on-street parking if the apartment residents don't pay for the underground parking.

Raymond Shogren, 1763 Carl Street, stated his concerns over the asbestos issues that could arise from the demolition of the current building.

Victor Cruz, 1765 Eustis Street, expressed his concerns over how he could continue to access his garage if the Malvern Street alley was vacated. He was informed the development agreement would require access to the alley via Eustis Street.

John Murray, 1750 Eustis Street, wanted to know how far back the new building would be from the street. He questioned the Council's decision to purchase the building.

Steve Merrill, 1794 Eustis Street, believed that the height of the building would affect the value of his property. He expressed concerns about losing the character of the City.

Glen Grindahl, 1847 Eustis, inquired about the zoning restrictions regarding senior housing and if that could be changed down the line. Haskamp responded that the length of the senior housing designation would be in the development agreement and could not be changed.

Chris Chookiatsirichai, Minneapolis resident, believes that the size of the structure is too big and would destroy the character of Lauderdale.

Mayor Gaasch closed the public hearing at 9:25 p.m. She called for a five minute recess. The meeting resumed at 9:33 p.m.

Discussion/Action Items

A. Resolution No. 051419A Providing for the Sale of \$1,000,000 General Obligation Improvement Bonds for the 2019 Improvement Project
Stacie Kvilvang of Ehlers was at the meeting to discuss bonding for the portion of the 2019 Infrastructure Improvement Project not covered by Ramsey County or St. Paul Regional Water. The bond includes borrowing for the portion of the project that is being paid by adjacent homeowners via special assessments as the City will receive that money incrementally over the ten-year repayment period.

The information put together by Ehlers details the anticipated debt service schedule and interest rate based upon the City's AA bond rating. Those numbers may fluctuate based on the outcome of the sale and any rate changes that happen in the market before the sale happens. The financial

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modeling showed the anticipated interest rate that would be charged to property owners that do not prepay their special assessments.

In order to proceed with a bond sale, the City Council must pass the resolution allowing Ehlers to advertise the bond sale and bring back the results to the June 11 city council meeting for final consideration.

Councilor Moffatt made a motion to adopt Resolution No. 051419A—A Resolution Providing for the Sale of the \$1,000,000 General Obligation Improvement Bonds, Series 2019A. The motion was seconded by Councilor Dolphin and carried unanimously.

B. Resolution No. 051419B Restricting Parking during the 2019 Infrastructure Improvement Project

Butkowski said parking restrictions will be needed during the 2019 infrastructure improvement project. The proposed resolution prohibited parking on Eustis Street and provided the city engineer with the authority to establish no parking zones as necessary to complete the infrastructure improvement project. Vehicles, trailers, dumpsters, etc. in the prohibited areas will be ticketed and towed as necessary to prevent delays in the construction process.

Councilor Dolphin made a motion to adopt Resolution No. 051419B—A Resolution Restricting Parking during the 2019 Infrastructure Improvement Project. The motion was seconded by Councilor Moffatt and carried unanimously.

C. Petition and Waiver Agreements for the Installation of Sanitary Sewer Service Lines and Water Service Lines during the 2019 Infrastructure Improvement Project

Butkowski said property owners along Eustis Street have inquired about replacing sanitary sewer and water services in the right-of-way as part of the 2019 Infrastructure Improvement Project. This is possible with the consent of the City Council and agreement by the property owners to pay for the costs of the service. Property owners will have the option to reimburse the City for the cost by November 1, 2019 or have the costs spread out over a term of years subject to a six percent interest rate. In addition to approving this agreement, staff asked the Council to authorize the mayor and clerk to sign future agreements.

Councilor Mofatt made a motion to approve the Petition and Waiver Agreement as presented and authorize the mayor and clerk to sign future agreements. This was seconded by Councilor Grove and carried unanimously.

D. Resolution No. 051419C Accepting Donations for Improvements to the Lauderdale Dog Park
Dog Park users have noted that the drainage system installed in and around the Dog Park is working and they would like to reestablish wood chips in the area that doesn't grow grass due to heavy use. They previously raised money for wood chips but the vendor donated the chips so

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that money remains available. By approving the resolution, the Council is permitting the delivery of wood chips to be paid by the donations received.

Other users would like to donate the money to purchase a screen like the one attached to the memo. They proposed installing it on the north side of the fence from the east side of the gate to the corner. They believe the screen would minimize noise. Due to the late hour, the Council decided to move the dog park screen conversation to a later date.

Councilor Dolphin made a motion to adopt Resolution No. 051419C—A Resolution Accepting Donations for Improvements to the Lauderdale Dog Park. This was seconded by Councilor Dains and carried unanimously.

Set Agenda for Next Meeting

Administrator Butkowski stated that the May 28 council meeting may include the Annual Recycling Program Update by Eureka! Recycling and the Post Issuance Compliance Policy Update.

Work Session

A. Opportunity for the Public to Address the City Council

Mayor Gaasch opened the floor to anyone in attendance that wanted to address the Council at 9:46 p.m.

Josh Houser, 1778 Eustis Street, wanted to know how the general obligation bonds work. He also wondered when the no parking signs were going to be put up.

Sherry Mills, 1856 Malvern Street, expressed that she does not want the alley. She is concerned about her plants, trees, and loss of privacy.

John Holsinger, 1856 Malvern Street, stated that he is concerned about loss of privacy and an increase in crime from extending the alley.

Craig Zbacnik, 1837 Eustis Street, expressed that he does not want the alley and has support of the majority of his neighbors. He presented the Council with petitions from affected neighbors asking for an alley vacation.

Glen Grindahl, 1847 Eustis Street, stated that he does not support the alley improvements. He is concerned with crime and the costs associated with extending it.

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Artis Black, 1848 Malvern Street, echoed many of the same sentiments as the previous speakers. She is not in favor of improving the alleyway.

B. Community Event Planning

This is a follow-up to the April 23 city council meeting regarding setting a date for Day in the Park. Assistant to the City Administrator Bownik met with the Day in the Park Planning Committee on May 13. They determined it was best to move the event to July and avoid a scheduling conflict with band and orchestra students of various grades. Mayor Gaasch stated that she was one of the affected orchestra parents and really wants to be in attendance in order to speak to community members about the various projects going on right now.

The Council decided to move Day in the Park to July 18 and extend the event by 1 hour.

C. Community Development Update

Butkowski mentioned the City received the completed DNR Natural Heritage Review. The Comp Plan is ready for resubmittal except the sewer portion as the Metropolitan Council has been unresponsive to the city engineer. The developers of Luther Seminary's land will be presenting at the St. Anthony Park Council meeting in July.

Adjournment

Councilor Grove moved and seconded by Councilor Mofatt to adjourn the meeting at 10:10 p.m. Motion carried unanimously.

Respectfully submitted,



Miles Cline
Deputy City Clerk



CITY OF LAUDERDALE
LAUDERDALE CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-792-7650
651-631-2066 FAX

Request for Council Action

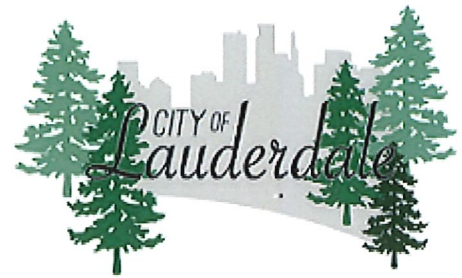
To: Mayor and City Council
From: City Administrator
Meeting Date: May 28, 2019
Subject: List of Claims

The claims totaling \$21,364.21 are provided for City Council review and approval that includes check numbers 26414 to 26430.

Accounts Payable

Checks by Date - Detail by Check Date

User: MILES.CLINE
 Printed: 5/24/2019 2:38 PM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	43	Public Employees Retirement Association PR Batch 51000.05.2019 PERA Coordinated PR Batch 51000.05.2019 PERA Coordinated	05/17/2019 PR Batch 51000.05.2019 PER PR Batch 51000.05.2019 PER	977.21 1,127.54
Total for this ACH Check for Vendor 43:				2,104.75
ACH	44	Minnesota Department of Revenue PR Batch 51000.05.2019 State Income Tax	05/17/2019 PR Batch 51000.05.2019 Stat	651.45
Total for this ACH Check for Vendor 44:				651.45
ACH	45	ICMA Retirement Corporation PR Batch 51000.05.2019 Deferred Comp PR Batch 51000.05.2019 Deferred Comp	05/17/2019 PR Batch 51000.05.2019 Def PR Batch 51000.05.2019 Def	1,638.63 1,008.18
Total for this ACH Check for Vendor 45:				2,646.81
ACH	46	Internal Revenue Service PR Batch 51000.05.2019 Medicare Employer Po PR Batch 51000.05.2019 Federal Income Tax PR Batch 51000.05.2019 Medicare Employee Pc PR Batch 51000.05.2019 FICA Employer Portio PR Batch 51000.05.2019 FICA Employee Portio	05/17/2019 PR Batch 51000.05.2019 Mec PR Batch 51000.05.2019 Fed PR Batch 51000.05.2019 Mec PR Batch 51000.05.2019 FIC. PR Batch 51000.05.2019 FIC.	256.56 1,477.38 256.56 1,096.95 1,096.95
Total for this ACH Check for Vendor 46:				4,184.40
Total for 5/17/2019:				9,587.41
26414	34	AFSCME MN Council 5 PR Batch 51000.05.2019 Union Dues	05/28/2019 PR Batch 51000.05.2019 Unio	204.64
Total for Check Number 26414:				204.64
26415	65 16136772	Allstream Inc. Fax Line	05/28/2019	51.61
Total for Check Number 26415:				51.61
26416	15 58862	Be There Pest Control LLC Quarterly Pest Control	05/28/2019	100.00
Total for Check Number 26416:				100.00
26417	2 IN34463	City of St Paul Street Light Repair	05/28/2019	23.38
Total for Check Number 26417:				23.38
26418	25	County of Ramsey PR Batch 51000.05.2019 Short Term Disability	05/28/2019 PR Batch 51000.05.2019 Sho	61.76

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
		PR Batch 51000.05.2019 Long Term Disability	PR Batch 51000.05.2019 Lon	88.99
		PR Batch 51000.05.2019 Life Insurance	PR Batch 51000.05.2019 Life	303.53
	RISK-001986	Insurance Processing Fee		25.00
Total for Check Number 26418:				479.28
26419	19 80085	Ehlers and Associates Inc 1795 Eustis Redevelopment	05/28/2019	516.25
Total for Check Number 26419:				516.25
26420	134 0088	Katrina Joseph April Legal Services	05/28/2019	925.00
Total for Check Number 26420:				925.00
26421	31 148382 148382	Kennedy & Graven Chartered April Legal Services TIF District 1-2	05/28/2019	1,094.50 550.00
Total for Check Number 26421:				1,644.50
26422	28 50076	Mike McPhillips Inc Street Sweeping	05/28/2019	4,050.00
Total for Check Number 26422:				4,050.00
26423	12 2019-060	North Suburban Access Corporation April Webstreaming & Archiving	05/28/2019	271.57
Total for Check Number 26423:				271.57
26424	10 0000756879	On Site Sanitation Inc 05/18/2019 - 06/14/2019 Park Portable Restroom	05/28/2019	237.62
Total for Check Number 26424:				237.62
26425	5 619861-04-19	Premium Waters Inc April Water Bottles	05/28/2019	41.41
Total for Check Number 26425:				41.41
26426	240 126056	Rocks Dirt Mulch and More Inc Dog Park Mulch	05/28/2019	625.00
Total for Check Number 26426:				625.00
26427	162 765 766 767	Swanson Haskamp Consulting, LLC Eustis Redevelopment Comprehensive Plan Pay 19 General Planning Services	05/28/2019	687.75 917.00 229.25
Total for Check Number 26427:				1,834.00
26428	165 052019	Dawn Tanner Farmers Market Music	05/28/2019	200.00
Total for Check Number 26428:				200.00
26429	7 8237871-0500-1	Waste Management Inc City Hall Refuse	05/28/2019	207.66

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 26429:	207.66
26430	74	Xcel Energy	05/28/2019	
	637035399	1917 Walnut Street		31.24
	637035399	1917 Walnut Street		47.13
	637035399	1885 Fulham Street		32.23
	637035399	1885 Fulham Street		13.74
	637037117	1891 Walnut Street		144.64
	637037117	1891 Walnut Street		95.90
			Total for Check Number 26430:	364.88
			Total for 5/28/2019:	11,776.80
			Report Total (21 checks):	21,364.21

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent ___X___
Public Hearing _____
Discussion _____
Action _____
Resolution _____
Work Session _____

Meeting Date May 28, 2019

ITEM NUMBER April Financial Report

STAFF INITIAL AB

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Every month, staff provide the Council with an updated copy of the city's finances. Following are the revenue, expense, and cash balance reports for April 2019.

OPTIONS:

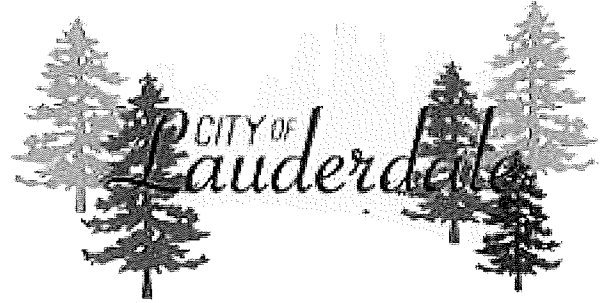
STAFF RECOMMENDATION:

By approving the consent agenda, the Council acknowledges the city's financial report for April 2019.

General Ledger

Cash Balances

User: heather.butkowski
 Printed: 5/20/2019 3:57:37 PM
 Period 04 - 04
 Fiscal Year 2019



Description	Account	Beg Bal	MTD Debit	MTD Credit	Current Balance
Cash	101-00000-000-10100	-3,412,034.49	233,787.44	139,111.07	-3,317,358.12
Change Fund	101-00000-000-10300	100.00	0.00	0.00	100.00
Cash	226-00000-000-10100	12,928.82	4,485.85	957.52	16,457.15
Cash	227-00000-000-10100	90,152.99	200.46	4,975.05	85,378.40
Cash	305-00000-000-10100	38,171.87	89.83	0.00	38,261.70
Cash	401-00000-000-10100	123,582.76	290.84	0.00	123,873.60
Cash	403-00000-000-10100	1,238,738.16	2,760.88	65,607.61	1,175,891.43
Cash	404-00000-000-10100	272,327.81	640.90	0.00	272,968.71
Cash	414-00000-000-10100	259,807.89	607.78	1,556.04	258,859.63
Cash	416-00000-000-10100	94,995.42	221.80	750.00	94,467.22
Cash	602-00000-000-10100	983,167.29	13,764.73	18,935.09	977,996.93
Cash	603-00000-000-10100	395,383.17	3,325.23	4,705.98	394,002.42
Current Assets		97,321.69	260,175.74	236,598.36	120,899.07
Petty Cash	101-00000-000-10200	300.00	0.00	0.00	300.00
Petty Cash		300.00	0.00	0.00	300.00
Investments - Fair Value Adj	101-00000-000-10410	3,851,397.19	8,854.05	210,000.00	3,650,251.24
Investments		3,851,397.19	8,854.05	210,000.00	3,650,251.24
Grand Total		<u>3,949,018.88</u>	<u>269,029.79</u>	<u>446,598.36</u>	<u>3,771,450.31</u>

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 5/20/2019 3:59:58 PM
 Period 04 - 04
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% ExpendCollect
101	General Fund					
	Revenue					
	Taxes	810,104.00	0.00	0.00	810,104.00	0.00
	Licenses and Permits	35,850.00	3,714.40	10,835.95	25,014.05	30.23
	Intergovernmental Revenues	540,820.00	0.00	0.00	540,820.00	0.00
	Charges for Services	11,800.00	934.66	2,058.12	9,741.88	17.44
	Fines and Forfeits	30,000.00	3,310.00	11,180.58	18,819.42	37.27
	Miscellaneous Revenue	10,000.00	1,061.11	15,636.01	-5,636.01	156.36
	Other Financing Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Revenue	1,438,574.00	9,020.17	39,710.66	1,398,863.34	2.76
	Expense					
	Personal Services	397,863.00	29,354.59	123,960.45	273,902.55	31.16
	Supplies	17,400.00	1,046.12	5,523.56	11,876.44	31.74
	Other Services and Charges	975,311.00	85,521.62	317,165.21	658,145.79	32.52
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	<u>48,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>48,000.00</u>	<u>0.00</u>
	Expense	1,438,574.00	115,922.33	446,649.22	991,924.78	31.05
101	General Fund	0.00	-106,902.16	-406,938.56	406,938.56	0.00

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 5/20/2019 3:59:59 PM
 Period 04 - 04
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
226	Communications					
	Revenue					
	Taxes	20,000.00	4,447.21	4,493.60	15,506.40	22.47
	Miscellaneous Revenue	<u>40.00</u>	<u>38.64</u>	<u>95.02</u>	<u>-55.02</u>	<u>237.55</u>
	Revenue	20,040.00	4,485.85	4,588.62	15,451.38	22.90
	Expense					
	Personal Services	8,930.00	685.95	2,680.96	6,249.04	30.02
	Supplies	600.00	0.00	650.00	-50.00	108.33
	Other Services and Charges	3,700.00	271.57	1,798.71	1,901.29	48.61
	Capital Outlay	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>0.00</u>
	Expense	18,230.00	957.52	5,129.67	13,100.33	28.14
226	Communications	1,810.00	3,528.33	-541.05	2,351.05	-29.89

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 5/20/2019 3:59:59 PM
 Period 04 - 04
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
227	Recycling Revenue					
	Intergovernmental Revenues	6,000.00	0.00	0.00	6,000.00	0.00
	Miscellaneous Revenue	<u>46,460.00</u>	<u>200.46</u>	<u>570.65</u>	<u>45,889.35</u>	<u>1.23</u>
	Revenue	52,460.00	200.46	570.65	51,889.35	1.09
	Expense					
	Personal Services	22,996.00	1,777.15	6,944.40	16,051.60	30.20
	Supplies	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	38,500.00	3,197.90	9,593.70	28,906.30	24.92
	Capital Outlay	<u>350.00</u>	<u>0.00</u>	<u>0.00</u>	<u>350.00</u>	<u>0.00</u>
	Expense	61,846.00	4,975.05	16,538.10	45,307.90	26.74
227	Recycling	-9,386.00	-4,774.59	-15,967.45	6,581.45	170.12

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 5/20/2019 3:59:59 PM
 Period 04 - 04
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
305	GO TIF Revenue Bonds 2018A					
	Revenue					
	Miscellaneous Revenue	300.00	89.83	238.90	61.10	79.63
	Other Financing Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Revenue	300.00	89.83	238.90	61.10	79.63
	Expense					
	Debt Service	<u>18,939.00</u>	<u>0.00</u>	<u>19,414.38</u>	<u>-475.38</u>	<u>102.51</u>
	Expense	18,939.00	0.00	19,414.38	-475.38	102.51
305	GO TIF Revenue Bonds 2018A	-18,639.00	89.83	-19,175.48	536.48	102.88

General Ledger Revenue vs Expense



User: heather.butkowski
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 Period 04 - 04
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
401	General Capital Projects					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	1,000.00	290.84	773.44	226.56	77.34
	Other Financing Sources	<u>27,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>27,000.00</u>	<u>0.00</u>
	Revenue	28,000.00	290.84	773.44	27,226.56	2.76
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	70,000.00	0.00	0.00	70,000.00	0.00
	Other Uses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Expense	70,000.00	0.00	0.00	70,000.00	0.00
401	General Capital Projects	-42,000.00	290.84	773.44	-42,773.44	-1.84

General Ledger Revenue vs Expense



User: heather.butkowski
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 Period 04 - 04
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
403	Street Capital Projects					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	6,000.00	2,760.88	7,706.63	-1,706.63	128.44
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	6,000.00	2,760.88	7,706.63	-1,706.63	128.44
	Expense					
	Capital Outlay	0.00	65,607.61	102,304.36	-102,304.36	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	65,607.61	102,304.36	-102,304.36	0.00
403	Street Capital Projects	6,000.00	-62,846.73	-94,597.73	100,597.73	-1,576.63

General Ledger

Revenue vs Expense



User: heather.butkowski
 Printed: 5/20/2019 3:59:59 PM
 Period 04 - 04
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
404	Park Capital Projects					
	Revenue					
	Miscellaneous Revenue	3,500.00	640.90	1,707.51	1,792.49	48.79
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	3,500.00	640.90	1,707.51	1,792.49	48.79
	Expense					
	Supplies	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	65,000.00	0.00	1,232.25	63,767.75	1.90
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	65,000.00	0.00	1,232.25	63,767.75	1.90
404	Park Capital Projects	-61,500.00	640.90	475.26	-61,975.26	-0.77

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 5/20/2019 3:59:59 PM
 Period 04 - 04
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
405	Rosehill Tax Increment					
	Revenue	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources					
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
405	Rosehill Tax Increment	0.00	0.00	0.00	0.00	0.00

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 5/20/2019 3:59:59 PM
 Period 04 - 04
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
414	Development					
	Revenue					
	Miscellaneous Revenue	2,000.00	607.78	1,622.21	377.79	81.11
	Other Financing Sources	<u>38,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>38,000.00</u>	<u>0.00</u>
	Revenue	40,000.00	607.78	1,622.21	38,377.79	4.06
	Expense					
	Other Services and Charges	20,000.00	1,556.04	1,556.04	18,443.96	7.78
	Other Uses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Expense	20,000.00	1,556.04	1,556.04	18,443.96	7.78
414	Development	20,000.00	-948.26	66.17	19,933.83	0.33

General Ledger

Revenue vs Expense



User: heather.butkowski
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 Period 04 - 04
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
415	Housing Redevelopment					
	Revenue					
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
415	Housing Redevelopment	0.00	0.00	0.00	0.00	0.00

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 5/20/2019 3:59:59 PM
 Period 04 - 04
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
416	TIF District No. 1-2					
	Revenue					
	Taxes	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	750.00	221.80	592.92	157.08	79.06
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	750.00	221.80	592.92	157.08	79.06
	Expense					
	Other Services and Charges	0.00	750.00	750.00	-750.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	750.00	750.00	-750.00	0.00
416	TIF District No. 1-2	750.00	-528.20	-157.08	907.08	-20.94

General Ledger Revenue vs Expense



User: heather.butkowski
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 Period 04 - 04
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
602	Sanitary Sewer Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	285,916.00	11,562.07	86,471.58	199,444.42	30.24
	Miscellaneous Revenue	10,000.00	2,296.24	6,064.54	3,935.46	60.65
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	295,916.00	13,858.31	92,536.12	203,379.88	31.27
	Expense					
	Personal Services	75,398.00	5,450.37	22,080.67	53,317.33	29.29
	Supplies	800.00	58.86	189.66	610.34	23.71
	Other Services and Charges	197,718.00	13,519.44	64,077.78	133,640.22	32.41
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	22,000.00	0.00	0.00	22,000.00	0.00
	Expense	295,916.00	19,028.67	86,348.11	209,567.89	29.18
602	Sanitary Sewer	0.00	-5,170.36	6,188.01	-6,188.01	0.00

General Ledger Revenue vs Expense

User: heather.butkowski
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 Period 04 - 04
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
603	Storm Water Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	107,194.00	2,416.66	29,394.95	77,799.05	27.42
	Miscellaneous Revenue	4,500.00	925.08	2,445.60	2,054.40	54.35
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	111,694.00	3,341.74	31,840.55	79,853.45	28.51
	Expense					
	Personal Services	63,844.00	4,631.07	18,668.93	45,175.07	29.24
	Supplies	700.00	58.86	189.66	510.34	27.09
	Other Services and Charges	27,150.00	32.56	5,111.94	22,038.06	18.83
	Capital Outlay	5,000.00	0.00	0.00	5,000.00	0.00
	Other Uses	10,000.00	0.00	0.00	10,000.00	0.00
	Expense	106,694.00	4,722.49	23,970.53	82,723.47	22.47
603	Storm Water	5,000.00	-1,380.75	7,870.02	-2,870.02	157.40

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 5/20/2019 3:59:59 PM
 Period 04 - 04
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
999	Fund					
	Revenue					
	Taxes	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Personal Services	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
999	Fund	0.00	0.00	0.00	0.00	0.00

General Ledger Revenue vs Expense



User: heather.butkowski
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 Period 04 - 04
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
Revenue Total		1,997,234.00	35,518.56	181,888.21	1,815,345.79	0.0911
Expense Total		2,095,199.00	213,519.71	703,892.66	1,391,306.34	0.336
Grand Total		-97,965.00	-178,001.15	-522,004.45	424,039.45	5.3285

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent X
Public Hearing
Discussion
Action X
Resolution
Work Session

Meeting Date May 28, 2019

ITEM NUMBER City Park Application

STAFF INITIAL MC

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

The City received an application for use of the Community Park on Saturday, September 7 from 9:00 am to 4:00 pm. Since the group is larger than 50 people, per city ordinance, council approval is required. Paul Winkelaar, Lauderdale resident, plans to organize the event. The application is attached for your review.

OPTIONS:

- A) Approve the request to use the park.
- B) Approve the request with conditions.

STAFF RECOMMENDATION:

By approving the application, the Council approves of the September 7 park use by Paul Winkelaar.

COUNCIL ACTION:

City of Lauderdale

1891 Walnut Street • Lauderdale • Minnesota 55113

Phone: (651) 792-7650 Fax: (651) 631-2066

RESIDENT APPLICATION FOR USE OF COMMUNITY PARK

APPLICANT INFORMATION:

Name: Paul Winkelaar Address: 1747 Malvern St.

City: Lauderdale State: MN Zip: 55113 Telephone No.: 651-425-1000

Name of Organization (if applicable): The Big Bean Bag Tournament

PARK USE INFORMATION:

Date of Picnic Shelter Use: Sept 7 Hours Used: 9-4

* Number attending: 100+ * Note: Groups of 50 or more must receive council approval

Other park facilities may be reserved (circle all that apply): Field West of Dog Park X ⁹⁻⁴

Ball Field / East or West Tennis Court (East or West) Basketball Court / Hours Used: 9-4

Volleyball Court / Paved Hockey Rink (Summer) / Ice Skating Rink (Winter) Hours Used: _____

(Winter Skating Rinks can only be reserved from 9-10 p.m. when open skating ends at 9 p.m.)

BY SIGNING THIS APPLICATION, THE APPLICANT AGREES TO THE FOLLOWING:

- The applicant will clean up the area after the event has occurred. Please bring your own garbage bags and take garbage with you when you go.
- The park facilities may not be used for advertisement of products, goods, or services, or for personal profit.
- The proposed event may not unreasonably interfere with the general public use of the park, or with the safe and orderly movement of traffic on streets surrounding the park.
- The applicant is aware of a parking lot on Roselawn Avenue which includes spaces for people with disabilities.
- The applicant understands that the park opens at 8 a.m. and closes at 10 p.m.
- The applicant can consume 3.2% and intoxicating liquor which they bring to park and keep possession of.
- The applicant agrees to carry a copy of the approved application form with them as proof of reservation.
- If the applicant experiences problems with the facilities, the applicant shall contact City Hall during office hours, or Ramsey County Dispatch after hours at 651-767-0640.
- The applicant understands that the renter/users of Lauderdale park facilities at all times indemnify, defend, and hold harmless the City of Lauderdale, Minnesota, its officers, employees, and contractors from and against any and all claims, damages, losses, and expenses of whatever nature, including attorney fees, in any manner connected with, related to, or as a result of any actions or inaction associated with the usage of rental of Lauderdale facilities. Furthermore, renter/users may be required to provide a certificate of insurance naming the City as an additional insured.

Paul Winkelaar
Applicant's Signature

Paul Winkelaar
Applicant's Printed Name

MAY 16, 2019
Date

FOR OFFICE USE ONLY:

Date Application Received: 05/20/2019 Approved By: _____

Fees Received: _____ Check #: _____ Receipt #: _____ Damage Deposit Check #: _____

Temporary Non-Intoxicating Liquor License Granted? _____ If so, date Council granted: _____

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent X
Public Hearing
Discussion
Action
Resolution
Work Session

Meeting Date May 28, 2019

ITEM NUMBER Recreation Agreement

STAFF INITIAL *JB*

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Falcon Heights would like to continue our recreation programs relationship. In the past they used our facilities for some of their offerings such as Tai Kwan Do and yoga and may do that again. The agreement also provides for Lauderdale covering the cost between the resident and non-resident rate when Lauderdale residents participate in their programs.

Following is the updated agreement for 2019. The agreement clarifies expectations and addresses issues of liability. If the Council would like to discuss or amend the agreement, it may be removed from the Consent Agenda.

OPTIONS:

STAFF RECOMMENDATION:

By approving the Consent Agenda, the Council approves the Recreation Agreement with the City of Falcon Heights as presented.

COUNCIL ACTION:

**City of Falcon Heights
City of Lauderdale**

Recreation Agreement

THIS AGREEMENT is effective April 1, 2019 through December 31, 2019, by and between the City of Lauderdale, 1891 Walnut Street ~ Lauderdale, MN 55113, and the City of Falcon Heights, 2077 W. Larpenteur Ave ~ Falcon Heights, Minnesota 55113. Falcon Heights agrees to provide recreation programs within the City of Lauderdale. Lauderdale agrees to provide facility space for the programs.

The Cities of Lauderdale and Falcon Heights agree to the following obligations:

1. Falcon Heights agrees to:

- Provide recreation programs and experiences to Lauderdale residents for the same fee as paid by Falcon Heights' residents. Lauderdale will reimburse Falcon Heights the difference between the resident and non-resident rate for recreation programs and experiences held at Falcon Heights' facilities. Lauderdale will not reimburse Falcon Heights if the programs are held at Lauderdale facilities.
- Coordinate registration, supervision, and program curriculum appropriate for the recreation program.
- Hold recreation programs at Lauderdale City Hall and at Lauderdale Community Park as needs and interest warrant.
- Provide program staff, program supplies and equipment, and program maintenance support for the agreed upon recreation program.

2. Lauderdale agrees to:

- Provide program space at Lauderdale City Hall and at Lauderdale Community Park. The City of Lauderdale agrees to provide regular facility and park maintenance such as sweeping the floor and supplying tables requested by Falcon Heights.
- Provide facilities access and keys to Falcon Heights Park and Recreation Staff.

Liability

Falcon Heights shall defend and indemnify Lauderdale and its employees, officers, volunteers and agents for any claims against Lauderdale arising from Falcon Heights' performance or failure to perform its duties under this Agreement.

Lauderdale shall defend and indemnify Falcon Heights and its employees, officers, volunteers and agents for any claims against Falcon Heights arising from Lauderdale's performance or failure to perform its duties under this Agreement.

Under no circumstances, however, shall a party be required to pay on behalf of itself and the other party, any amounts in excess of the limits on liability established in Minnesota Statutes, Chapter 466 applicable to any one party. The limits of liability for the parties may not be added together to determine the maximum amount of liability for any party.

Employees of Falcon Heights and Lauderdale shall remain employees of their respective cities regardless of where services are provided under this Agreement. Each party shall be responsible for injuries to or death of its own personnel. Each party will maintain workers' compensation insurance or self-insurance coverage, covering its own personnel while they are providing services pursuant to this Agreement. Each party waives the right to sue the other party for any workers' compensation benefits paid to its own employees or their dependants, even if the injuries were caused wholly or partially by the negligence of the other party.

IN WITNESS WHEREOF, the parties have duly executed this Agreement effective as of the date first above written.

City of Falcon Heights

City of Lauderdale




Mayor Randall Gustafson

Mayor Mary Gaasch

Date: 5-2-19

Date: _____



City Administrator
Sack Thongvanh

City Administrator
Heather Butkowski

Date: 5-2-19

Date: _____

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent X
Public Hearing
Discussion
Action
Resolution X
Work Session

Meeting Date May 28, 2019

ITEM NUMBER Address Assignment: 1703 Eustis

STAFF INITIAL JB

APPROVED BY ADMINISTRATOR

BACKGROUND

The attached resolution assigns a house number and street address to the vacant, buildable lot between 1699 and 1707 Eustis Street. The lot is owned by Roland and Paula Karjalahti. After adoption, the Postmaster and Ramsey County Emergency services will be notified of the new address.

OPTIONS

- 1) Approve as part of the consent agenda
- 2) Remove from consent agenda for discussion.

STAFF RECOMMENDATION

Adopt Resolution No. 052819A as part of the consent agenda.

Member _____ introduced the following resolution and moved its adoption:

CITY OF LAUDERDALE

RESOLUTION NO. 052819A

RESOLUTION ASSIGNING HOUSE NUMBER TO 1703 EUSTIS STREET

WHEREAS, on November 12, 2002 the Lauderdale City Council adopted Resolution 111202A – A Resolution Supporting the Application for the Division of Two Previously Consolidated Residential Parcels of Land Located at 1707 Eustis Street; and

WHEREAS, a vacant, buildable lot was created and is now legally described as

Lot 10, Manuel’s Addition, Ramsey County, Minnesota.

NOW, THEREFORE, BE IT RESOLVED, by the city council of the city of Lauderdale, Minnesota that the above referenced property shall be assigned the following address:

1703 Eustis Street, Lauderdale, MN 55113.

Dated: September 28, 2019

Mary Gaasch, Mayor

Attest:

Heather Butkowski, City Administrator-Clerk

The motion for the adoption of the foregoing resolution was duly seconded by member _____ upon vote being taken thereon, the following voted in favor thereof: _____

And the following voted against same: _____

Whereupon said resolution was declared duly passed. (SEAL)

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent _____
Public Hearing _____
Discussion X _____
Action _____
Resolution _____
Work Session _____

Meeting Date May 28, 2019

ITEM NUMBER Year-End Recycling Report

STAFF INITIAL Jim

APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Dave Weidenfeller from Eureka! Recycling will present information on the recycling program for 2018, the last year of the previous contract.

Attached is the following:

- 2018 Year-End Recycling Report
- 2018 Tonnage & Revenue Report
- Appendix A: Customer Service Calls from Residents
- Appendix B: Composition Method
- Appendix C: Participation Methodology
- Appendix D: Log of Contamination Reports

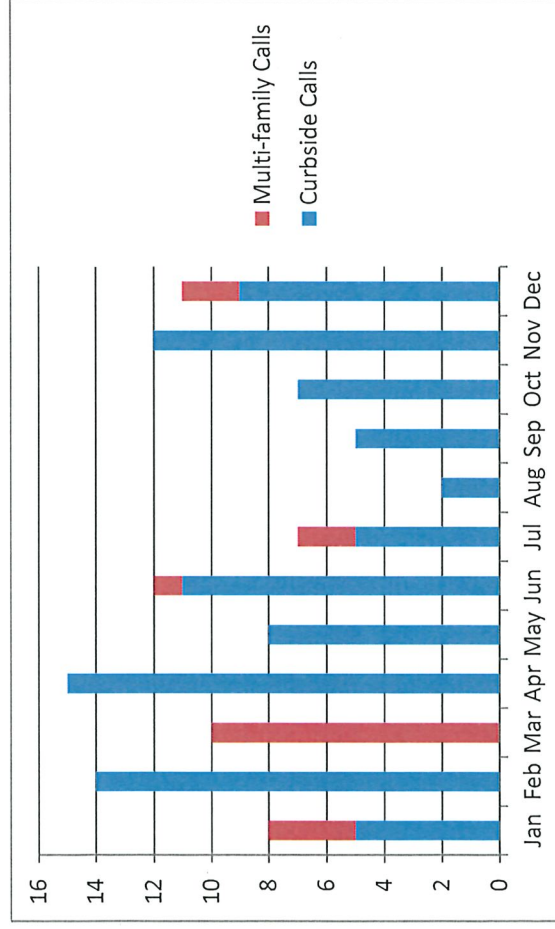
OPTIONS:

STAFF RECOMMENDATION:

2018 Lauderdale Annual Report from Eureka Recycling

Education Summary for Curbside and Multifamily Programs

LAUDERDALE	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Hotline Calls and Emails													
Curbside Calls	5	14	0	15	8	11	5	2	5	7	12	9	93
Multi-family Calls	3	0	10	0	0	1	2	0	0	0	0	2	18
Total Calls	8	14	10	15	8	12	7	2	5	7	12	11	111
Requests for Printed Materials	0	0	0	0	0	0	0	0	0	0	0	0	0



Total number of stops

643

Amount stored, by recyclable material

No materials have been stored at our facility longer than needed to generate enough quantity to ship.

Participation Trend Study Report

Participation Trends	2016	2017	2018
Set Out Rate	75%	64%	69%
Participation Rate	90%	94%	90%

Note: This data does not represent a full participation study. It is only a trend study, meaning the numbers are useful to compare year to year but do not represent a full (statistically significant) representation of the actual participation level city-wide and year-round.

Recycling Market Outlook for 2019

2018 has been a difficult year for the sale of recyclable materials. From a zero-waste perspective we appreciate the efforts China is making to insist on quality materials and build their internal recycling system. In the long run, this could help the U.S. clean up our recycling stream and build up our capacity to recycle plastics and paper domestically. We see investment in increased capacity but it is yet to be determined how exactly these investments will impact capacity and pricing for both paper and plastics. Furthermore, until that capacity is built, we can expect to continue to see depressed paper markets. At this point, we expect the current pricing will continue through the year, though it could get a bit better or even a bit worse – industry experts aren't sure.

Although there were predictions that China's National Sword and Blue Sky policies would impact plastics pricing, we were fortunate not to see that in 2018 and that helped counter some of the decrease from significantly depressed fiber prices. That said, oil prices have been decreasing and that tends to bring lower plastic pricing so we expect those commodities to depress a bit.

Metals markets were thrown into chaos the fall of 2018, and we expect to see that volatility continue in 2019 and likely get even worse. This depression was caused by a few different factors including:

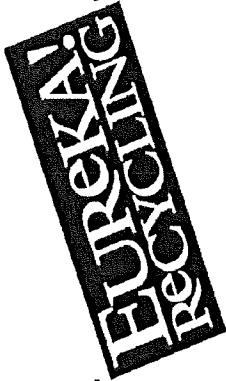
- one of the major aluminum markets deciding to close one of their aluminum can manufacturing facilities, thus flooding the market with aluminum cans that had limited places to go,
- the uncertainty around tariffs which discouraged businesses from making investments and made it difficult to consistently market metals to other countries,
- and the decreased production in the auto market which has historically been a large purchaser of recycled steel and aluminum.

We expect the metals market to continue to decrease at least through the beginning of the year and are unsure of what will happen long term. There are plans to increase beverage can manufacturing in the U.S. but it will take a few years before that has an impact on aluminum demand so won't impact pricing in 2019.

Trucking also continues to impact pricing negatively as there is a shortage of truck drivers and much stricter limits on how long they can drive. This is increasing the cost of transportation which can negatively impact pricing – especially for materials that are shipped out of state such as tin and aluminum.

Although the pricing for recyclable materials is not very optimistic, Eureka Recycling continues to have good relationships with our end markets and has not had any problem moving material in 2018. We have at least three markets interested in each material except for glass and regularly get positive comments regarding the quality of the recyclables we sell. Additionally, we continue to focus on local markets when possible – in 2018 85% of the material we processed stayed in Minnesota, 90 percent in the Midwest, and all of it stayed in North America. These business practices have been in place for years as a reflection of our values around the environmental, economic, and human impacts of recycling, and we have seen the benefit of these relationships even more than usual in the current market environment.

The current policies in place in China and the flooded domestic markets have created an industry-wide focus on reducing the contamination in our recycling stream, and the focus is now on "recycling better" rather than simply "recycling more".



**2018 Annual
Lauderdale Tonnage and Revenue Report**

Tonnage Summary (Gross Amount Collected)

Curbside Tons-	180.73
Multifamily Tons-	42.99
Total Tons	223.72

Net Amount Marketed by Commodity and Residual Rate*	Composition*	Gross collected and Net Tons Marketed	Index Value	Total Revenue	Markets Generally Used for Sale of Materials
Single Stream Composition					
News Mix	54.04%	120.90	\$35.00	\$4,231.44	PPW/OBM - Sorted Residential #56 High side Chicago
Cardboard	10.03%	22.44	\$70.00	\$1,570.74	PPW/OBM - OCC #11 High side Chicago
Mixed Paper	4.53%	10.13	\$5.00	\$50.67	PPW/OBM - Mix Paper #54 High side Chicago
Carrier Stock	0.00%	0.00	\$5.00	\$0.00	PPW/OBM - Mix Paper #54 High side Chicago
Phone Books	0.00%	0.00	\$5.00	\$0.00	PPW/OBM - Mix Paper #54 High side Chicago
Textiles	0.00%	0.00	\$80.00	\$0.00	US'Again
Aluminum Cans	1.58%	3.53	\$1,200.00	\$4,241.73	AMM
Steel Cans	1.65%	3.69	\$215.00	\$793.65	AMM
HDPE NAT	1.13%	2.53	\$820.00	\$2,072.99	Recycling Markets.net - Chicago/Midwest Regional Low - Last Day of Month
HDPE Col	0.44%	0.98	\$340.00	\$334.69	Recycling Markets.net - Chicago/Midwest Regional Low - Last Day of Month
PET	3.03%	6.78	\$300.00	\$2,033.61	Recycling Markets.net - Chicago/Midwest Regional Low - Last Day of Month
Tubs and Lids	0.21%	0.47	\$240.00	\$112.75	Market Price
Thermoform	0.00%	0.00	\$333.46	\$0.00	Market Price
Mix Glass	20.15%	45.08	(\$16.97)	(\$765.00)	Market Price
Milk Cartons/Juice Boxes	0.13%	0.29	\$30.00	\$8.73	Market Price-Tetra Pak
Residual	3.08%	6.89	(\$85.00)	(\$585.70)	HERC
SubTotals	100.00%	223.72		\$14,100.30	

Rev Share at 100%	100%	\$14,100.30
Processing Fee	\$76 Per Ton	\$16,902.05

Net Revenue to Lauderdale (\$2,801.75)

2018 Annual Customer Service Calls from Lauderdale Residents

Date/Time	Case Reason	Address	Status	Resolution
3-Jan-18	A8: Cleanup request- COURTESY (before next collection day)	1721 Pleasant Street ,Lauderdale	Closed - Completed	MoLau101: lone: Alley: COURTESY for 1/3 or 1/4. Late set out
4-Jan-18	A7: Cleanup request- MISS (before next collection day)	1770 Carl Street ,Lauderdale	Closed - Completed	MoLau101: lona: Curb: They had extra material. Please pick up the extra from this Lauderdale address. For 1/4
8-Jan-18	A7: Cleanup request- MISS (before next collection day)	1770 Carl Street ,Lauderdale	Closed - Completed	MoLau101: Spring: Curb: CLEAN-UP. We tipped cart but did not take extra. In LD we take extra.
24-Jan-18	A8: Cleanup request- COURTESY (before next collection day)	1609 Pleasant St ,Lauderdale	Closed - Completed	MoLauRLD: Larpenteur: City Gables: Key (2 keys).Carts and Dumpsters. COURTESY for 1/24 or 1/25. Was inaccessible due to snow.
9-Feb-18	A7: Cleanup request- MISS (before next collection day)	1609 Pleasant St ,Lauderdale	Closed - Completed	Mo LauRld : larpenteur : 2-2yds and 7 carts missed on Monday please pick up before noon 02/09 Key
13-Feb-18	A8: Cleanup request- COURTESY (before next collection day)	1796 Pleasant Street ,Lauderdale	Closed - Completed	MoLau101: Spring Street: Curb: COURTESY for 2/13 or 2/14 WUP from Spring St by garage
20-Feb-18	A7: Cleanup request- MISS (before next collection day)	1752 Carl Street ,Lauderdale	Closed - Completed	MoLau101: lone: Alley: MISS. Missed west side of this alley.
20-Feb-18	A8: Cleanup request- COURTESY (before next collection day)	1953 Malvern Street ,Lauderdale	Closed - Completed	MoLau101: Ryan: Curb: COURTESY Resident hasnt been picked up in two weeks- has been inaccessible due to snow but has fixed placement issues pick up 2/20 or 2/21. Update-driver was unable to collect on cleanup because cart is up against garage in snow and frozen to the ground. Called resident to follow up.
21-Feb-18	A6 Cleanup request- INVESTIGATE (before next collection day)	2311 lone Street ,Lauderdale	Closed - Completed	MoLau101: Carl: alley: half of alley missed cleanup 2/21 or 2/22.
26-Feb-18	A8: Cleanup request- COURTESY (before next collection day)	1888 Walnut Street ,Lauderdale	Closed - Completed	MoLau101: summer curb:courtsey at the curb 02/26
2018-03-20T11:09:06.96	A6 Cleanup request- INVESTIGATE (before next collection day)	1808 Carl Street1808	Closed - Completed	moLau101: Spring: Alley: INVESTIGATE for 3/20 or 3/21 resident was not picked up on 3/19
2018-03-27T12:25:16.623	A6 Cleanup request- INVESTIGATE (before next collection day)	1744 Walnut Street1744	Closed - Completed	MoLau101: lone: Alley: INVESTIGATE for 3/27 or 3/28 church hasnt been picked up for past two weeks
2018-04-17T07:56:00.85	A6 Cleanup request- INVESTIGATE (before next collection day)	1805 Fulham Street1805	Closed - Completed	MoLau101: spring curb walk up spi box of recycling please investigate why not collected 04/17
2018-04-17T10:34:11.177	A7: Cleanup request- MISS (before next collection day)	1820 Lake Street1820	Closed - Completed	MoLau101: Spring: Curb: MISS for 4/17 or 4/18.

2018 Annual Customer Service Calls from Lauderdale Residents

Date/Time	Case Reason	Address	Status	Resolution
2018-04-24T09:34:43.217	A6 Cleanup request- INVESTIGATE (before next collection day)	1867 Malvern Street1867	Closed - Completed	MoLau101: summer: alley: please investigate why not picked up
2018-04-24T14:42:06.36	A6 Cleanup request- INVESTIGATE (before next collection day)	1795 Carl Street1795	Closed - Completed	Molau101: summer alley: please investigate why not pu
2018-06-12T12:58:57.97	R1 Property Damage	1763 Carl Street1763	Closed - Completed	MoLau101: lone: alley: resident from this address reported to the city that the driver caused some damage to their garage yesterday. I just reviewed the video and can see that the claw of the truck did cause some damage to the corner of the garage right by the cart. I am asking the city to help us get in touch with the resident so we can coordinate repairs and also will be bringing this to the fleet so they can address this with the driver. UPDATE: repair is complete and issue has been addressed with the driver.
2018-06-19T09:22:43.69	A8: Cleanup request- COURTESY (before next collection day)	1646 Rosehill Circle1646	Closed - Completed	MoLau101: pleasant: curb: May have been a late set out. Please go back 06/19
2018-10-16T09:09:35.923	A6 Cleanup request- INVESTIGATE (before next collection day)	1721 Pleasant Street1721	Closed - Completed	MoLau101: lone: alley: INVESTIGATE for 10/16. Resident said out night before.
5-Nov-18	A6 Cleanup request- INVESTIGATE (before next collection day)	2387 Larpenteur Avenue ,Lauderdale	Closed - Completed	MoLau101: Carl: Alley: INVESTIGATE for 11/6. They and their neighbors report no collection on their side of the alley. Reported 6 carts still out. Check whole alley on south side.
12-Nov-18	A6 Cleanup request- INVESTIGATE (before next collection day)	1809 Malvern Street ,Lauderdale	Closed - Completed	MoLau101: Spring: Curb: MISS. this is a walk up. up by driveway. collect 11/12 or 11/13
12-Nov-18	A6 Cleanup request- INVESTIGATE (before next collection day)	1823 Carl Street ,Lauderdale	Closed - Completed	MoLau101: Spring: Curb: INVESTIGATE for 11/13.
27-Nov-18	A8: Cleanup request- COURTESY (before next collection day)	1709 Eustis Street ,Lauderdale	Closed - Completed	MoLau101: Larpenteur: Alley: COURTESY for 11/27 or 11/28.



Eureka Recycling Composition Analysis Methodology

Eureka Recycling collects materials in a single sort collection system with all paper, cardboard, metal and plastic, steel, aluminum and glass containers combined by residents into one cart. Each year we conduct an annual composition study of the single sort material to determine the percentage each material represents in the overall composition.

(651) 222-SORT (7678)
www.eurekarecycling.org

Our mission is to reduce waste today through innovative resource management and to reach a waste-free tomorrow by demonstrating that waste is preventable, not inevitable.



Composition by Commodity of Each Recycling Stream

During the composition study we weigh each truck before and after to determine the weight of the material. Each truck has a stored weight that is updated regularly for accuracy. This process allows us to determine the initial weight of the material set out by residents during the period being analyzed.

The composition study starts with Eureka Recycling storing all of the materials collected in the city during a one-week period. These materials are stored in a separate bunker from all other materials at the facility. We sort the material separately from all other recycling at the facility.



The sorted materials are then baled or put into a hopper and transported with a forklift to the truck scale to be weighed. Finally, we weigh the total amount of each sorted material grade including the non-recyclable material (residual) to establish the percentage of the total tonnage that each material type represents in the overall composition.

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♻️ Printed on 100% postconsumer recycled paper that was processed without the use of chlorine.



Participation Trend Analysis Methodology

Eureka Recycling conducts an annual participation study in which both set-out and participation rates are analyzed and documented.

The **set-out rate** is the average number of households that set materials out for recycling collection on a given day. Not every household sets out their recycling each week. If they are out of town, forget or simply don't have very much in their cart they may not have a cart out for collection on their day. The Set-Out number is the average across all weeks reported of percentage of households that set-out material in any given week.



The **participation rate** is the number of households who set materials out for recycling collection at least once over the period of the study.

The participation rate is a better indication of overall recycling participation because it includes households that recycle at least once over the course of a month, recognizing that some households may not set-out recycling every week. It more accurately indicates how many households are participating in the recycling program overall, as opposed to the number of participants on a specific day.

Summary of Process

The study spans one month of collections. Over a four-week period, Eureka Recycling tallies the exact number of households that set out recycling for collection in the morning of their collection day, before the driver services the section. These tallies are then used to determine what percentage of the city sets out recycling on any given week (set-out rate) and what percentage of the city sets out recycling at least once over the study period (participation rate).

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Log of Contamination Reported by Drivers in Lauderdale: 2018

This is a log of addresses where drivers have reported contamination in the recycling carts in addition to tagging. Our GPS based data is accurate enough to allow us to look for trends on a neighborhood-basis, but does not always record data on precisely the correct house, depending on the relationship between where the real cart is actually placed and how close that is to the expected collection site stored in the system. It is not uncommon for data to be assigned to a neighboring house, which does not impact our customer relations team's ability to use this information to help resolve issues when residents call, but does mean that we do not send postcards based on a single report of contamination. We do monitor this data to look for trends over time, and where drivers are reporting repeat contamination issues we work with the driver to verify the actual address before sending educational information by mail.

Customer Address	Time Stamp	Service Status	Collection Location	Driver's notes
1869 CARL STREET	11/26/2018 13:09	CONTAMINATED (TRASH)	REC CURB	
1703 MALVERN STREET	11/26/2018 9:32	CONTAMINATED (TRASH)	REC CURB	
2401 LARPENTEUR AVENUE	11/26/2018 10:09	CONTAMINATED (TRASH)	REC CURB	
1810 WALNUT STREET	11/26/2018 9:40	CONTAMINATED (TRASH)	REC ALLEY	
1846 WALNUT ST	11/26/2018 9:39	CONTAMINATED (TRASH)	REC WALK UP ALLEY	
1937 CARL STREET	9/24/2018 14:32	CONTAMINATED (TRASH)	REC CURB	
1706 MALVERN STREET	9/24/2018 9:05	CONTAMINATED (TRASH)	REC CURB	
1846 WALNUT ST	6/11/2018 9:42	CONTAMINATED (TRASH)	REC WALK UP ALLEY	
1846 WALNUT ST	6/11/2018 9:42	CONTAMINATED (TRASH)	REC WALK UP ALLEY	
1699 MALVERN STREET	6/18/2018 11:25	CONTAMINATED (TRASH)	REC CURB	
1885 FULHAM STREET	4/2/2018 8:35	CONTAMINATED (TRASH)	REC SPI CURB	
1855 FULHAM STREET	4/9/2018 9:33	CONTAMINATED (TRASH)	REC CURB	

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent _____
 Public Hearing _____
 Discussion X _____
 Action _____
 Resolution _____
 Work Session _____

Meeting Date May 28, 2019
 ITEM NUMBER Follow Up to 1795 Eustis PH
 STAFF INITIAL _____
 APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

At the May 14 their meeting, the City Council took public comment on the Planned Unit Development (PUD) application submitted by Real Estate Equities (REE). One of the questions raised during the meeting was the financial difference between the construction of senior apartments as proposed and single family homes. Stacie Kvilvang, the City's financial advisor, prepared financial models to explain the difference. Staff summarized the information further to explain the up front and long-term financial differences between the two types of projects.

Land Sale Proceeds: The estimated demolition cost of the school is \$300,000 inclusive of almost \$100,000 in asbestos abatement costs. Assuming the City sells the site as is, it is expected that single-family homes would generate \$300,000 compared to the \$1,295,000 REE has agreed to. The single-family home value is derived from the lots being valued at \$50,000 per lot before factoring the price reduction for the buyer taking on the demolition costs. This is a difference of \$995,000.

Park Dedication Fee: Earlier this year the City Council adopted a Park Dedication Ordinance that requires developers to contribute land or money to improve the City's park system. Single-family homes would generate \$36,000 for these improvements; REE's project would generate \$342,000. This is a difference of \$306,000.

Conduit Bond Fee: To create affordable housing, REE has asked the City to be the conduit for the bonds that will be sold to private investors. The City receives a .9% fee for providing this service that would net \$126,000. The City would not receive a fee in a single-family home project.

Total Up Front Fees: Upon the sale of the property, the City would receive \$336,000 from the buyer for the creation of single-family homes. In the REE scenario, the City will receive \$1,763,000. In the single-family home scenario, the City will need to refinance the debt from the purchase of the property. In the REE scenario, the bond would be repaid and the City would receive \$468,000 at closing to apply to park projects and repayment of the bonds for the Eustis/Roselawn Project.

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Bond Refinancing: If the City Council elects to refinance the bonds to support the creation of single-family homes, the outstanding costs would be structured into a new bond issue and the old bond retired. Staff asked the financial advisor to run a scenario where the bonds were paid over ten years.

Page 1 of the Estimated Tax Impact report shows the annual cost to homeowners based on the value of their home. This amount would be included in residents taxes each year for ten years. The owner of an average priced home price in Lauderdale (\$225,000) would pay approximately \$1,459 over ten years.

*Long-Term Tax Generation: In the single-family home scenario, the City would receive an estimated \$12,124 starting the year after the homes are completed. In the REE deal, the City would receive an estimated \$4,000 (25% of the base value taxes of \$11,867) starting the year after the apartment is completed. The TIF districted is estimated to last 16 years. Starting year 17, the City would receive \$48,590 in tax revenue. Over the first sixteen years, the single-family homes will generate \$193,984 in taxes compared to \$64,000 by the apartments as the remaining taxes paid by the developer will be used to help finance the project. Over the next sixteen years, the single-family homes will generate \$193,984 in taxes compared to \$777,440. All totaled over the first 32 years, the homes will generate \$387,968 in taxes compared to \$841,440 by the apartments.

* These numbers reflect current tax generation which will vary over the years as property values increase.

Next Steps:

Jennifer Haskamp prepared a memo for the Council highlighting the concerns of those that spoke at the meeting. She will be at the meeting to discuss her comments with the Council.

1795 Eustis Development Scenarios		
City of Lauderdale		
	Scenario A Single-Family	Scenario F Apartment
Number of Units	12	114
Units Per Acre	7	67
Land Sale Proceeds	\$ 300,000	\$ 1,295,000
Park Dedication Fees (\$3,000/Unit)	\$ 36,000	\$ 342,000
Conduit Bond Fee (\$14M Par)	\$ -	\$ 126,000
TOTAL UP FRONT FEES	\$ 336,000	\$ 1,763,000
Taxable Market Value	\$ 4,131,120	\$ 18,240,000
Estimated Market Value Per Unit	\$ 350,000	\$ 160,000
Taxable Market Value Per Unit	\$ 344,260	\$ 160,000
Long-Term Annual City Tax Potential	\$ 12,124	\$ 48,590

Land Sale	Price Per Unit
Single-Family	\$ 25,000
Apartments	\$ 11,360

Parcel Information	
PID Number	Acres
17-29-23-33-0001	1.69

City of Lauderdale, Minnesota
Estimated Tax Impact
 May 23, 2019

BOND ISSUANCE INFORMATION	
Bond Issue Amount	\$1,360,000
Number of Years	10
Average Interest Rate	2.09%
Estimated Bond Rating	S&P AA
PROPERTY TAX INFORMATION	
Actual Net Tax Capacity - Payable 2019	\$2,283,807
Debt Levy @ 105% - Average	160,201
Estimated Tax Capacity Rate:	
Payable - 2019 Without Proposed Bonds	29.347%
Payable - 2019 With Proposed Bonds	36.362%
Estimated Tax Rate Increase	7.015%

TAX IMPACT ANALYSIS							
Type of Property	Estimated Market Value	Market Value Exclusion	Taxable Market Value	Net Tax Capacity	Current City Tax	Proposed Tax Increase*	Proposed City Tax
Residential Homestead	\$ 75,000	\$ 30,000	\$ 45,000	\$ 450	\$ 132.06	\$ 31.57	\$ 163.63
	100,000	28,240	71,760	718	210.59	50.34	260.93
	125,000	25,990	99,010	990	290.56	69.45	360.02
	150,000	23,740	126,260	1,263	370.54	88.57	459.10
	175,000	21,490	153,510	1,535	450.51	107.68	558.19
	200,000	19,240	180,760	1,808	530.48	126.80	657.27
	225,000	16,990	208,010	2,080	610.45	145.91	756.36
	250,000	14,740	235,260	2,353	690.42	165.03	855.44
	300,000	10,240	289,760	2,898	850.36	203.26	1,053.62
350,000	5,740	344,260	3,443	1,010.30	241.49	1,251.79	

* The figures in the table are based on taxes for new bonded debt only, and do not include tax levies for other purposes. Tax increases shown above are gross increases, not including the impact of the state Property Tax Refund ("Circuit Breaker") program. Many owners of homestead property will qualify for a refund, based on their income and total property taxes. This will decrease the net tax effect of the bond issue for many property owners.

Lauderdale, Minnesota

\$1,360,000 General Obligation TIF Refunding Bonds, December 1, 2019
Proposed Current Ref of TIF Bonds, Series 2018A
Assumes Current Market BQ AA Rates

Sources & Uses

Dated 12/01/2019 | Delivered 12/01/2019

Sources Of Funds

Par Amount of Bonds	\$1,360,000.00
Total Sources	\$1,360,000.00

Uses Of Funds

Total Underwriter's Discount (1.200%)	16,320.00
Costs of Issuance	39,000.00
Deposit to Current Refunding Fund	1,303,417.50
Rounding Amount	1,262.50
Total Uses	\$1,360,000.00

Lauderdale, Minnesota

\$1,360,000 General Obligation TIF Refunding Bonds, December 1, 2019

Proposed Current Ref of TIF Bonds, Series 2018A

Assumes Current Market BQ AA Rates

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
12/01/2019	-	-	-	-	-
08/01/2020	-	-	17,856.67	17,856.67	-
02/01/2021	120,000.00	1.650%	13,392.50	133,392.50	151,249.17
08/01/2021	-	-	12,402.50	12,402.50	-
02/01/2022	130,000.00	1.700%	12,402.50	142,402.50	154,805.00
08/01/2022	-	-	11,297.50	11,297.50	-
02/01/2023	130,000.00	1.750%	11,297.50	141,297.50	152,595.00
08/01/2023	-	-	10,160.00	10,160.00	-
02/01/2024	130,000.00	1.800%	10,160.00	140,160.00	150,320.00
08/01/2024	-	-	8,990.00	8,990.00	-
02/01/2025	135,000.00	1.850%	8,990.00	143,990.00	152,980.00
08/01/2025	-	-	7,741.25	7,741.25	-
02/01/2026	135,000.00	1.950%	7,741.25	142,741.25	150,482.50
08/01/2026	-	-	6,425.00	6,425.00	-
02/01/2027	140,000.00	2.050%	6,425.00	146,425.00	152,850.00
08/01/2027	-	-	4,990.00	4,990.00	-
02/01/2028	145,000.00	2.150%	4,990.00	149,990.00	154,980.00
08/01/2028	-	-	3,431.25	3,431.25	-
02/01/2029	145,000.00	2.250%	3,431.25	148,431.25	151,862.50
08/01/2029	-	-	1,800.00	1,800.00	-
02/01/2030	150,000.00	2.400%	1,800.00	151,800.00	153,600.00
Total	\$1,360,000.00	-	\$165,724.17	\$1,525,724.17	-

Yield Statistics

Bond Year Dollars	\$7,946.67
Average Life	5.843 Years
Average Coupon	2.0854552%
Net Interest Cost (NIC)	2.2908243%
True Interest Cost (TIC)	2.3029499%
Bond Yield for Arbitrage Purposes	2.0795179%
All Inclusive Cost (AIC)	2.8523154%

IRS Form 8038

Net Interest Cost	2.0854552%
Weighted Average Maturity	5.843 Years

Lauderdale, Minnesota

\$1,360,000 General Obligation TIF Refunding Bonds, December 1, 2019

Proposed Current Ref of TIF Bonds, Series 2018A

Assumes Current Market BQ AA Rates

Debt Service Comparison

Date	Total P+I	Net New D/S	Old Net D/S	Savings
02/01/2020	-	-	-	-
02/01/2021	151,249.17	151,249.17	1,307,626.25	1,156,377.08
02/01/2022	154,805.00	154,805.00	-	(154,805.00)
02/01/2023	152,595.00	152,595.00	-	(152,595.00)
02/01/2024	150,320.00	150,320.00	-	(150,320.00)
02/01/2025	152,980.00	152,980.00	-	(152,980.00)
02/01/2026	150,482.50	150,482.50	-	(150,482.50)
02/01/2027	152,850.00	152,850.00	-	(152,850.00)
02/01/2028	154,980.00	154,980.00	-	(154,980.00)
02/01/2029	151,862.50	151,862.50	-	(151,862.50)
02/01/2030	153,600.00	153,600.00	-	(153,600.00)
Total	\$1,525,724.17	\$1,525,724.17	\$1,307,626.25	(218,097.92)

PV Analysis Summary (Net to Net)

Gross PV Debt Service Savings.....	(14,597.38)
Effects of changes in CIF Investments.....	(24,956.88)
Net PV Cashflow Savings @ 2.852%(AIC).....	(39,554.26)
Contingency or Rounding Amount.....	1,262.50
Net Present Value Loss	\$(38,291.76)
Net PV Loss / \$1,301,479.59 PV Refunded Debt Service	(2.942%)
Net PV Loss / \$1,295,000 Refunded Principal..	(2.957%)
Net PV Loss / \$1,360,000 Refunding Principal..	(2.816%)

Refunding Bond Information

Refunding Dated Date	12/01/2019
Refunding Delivery Date	12/01/2019

Lauderdale, Minnesota

\$1,360,000 General Obligation TIF Refunding Bonds, December 1, 2019
Proposed Current Ref of TIF Bonds, Series 2018A
Assumes Current Market BQ AA Rates

Current Refunding Escrow

Date	Rate	Receipts	Disbursements	Cash Balance
12/01/2019	-	1,303,417.50	1,303,417.50	-
Total	-	\$1,303,417.50	\$1,303,417.50	-

Investment Parameters

Investment Model [PV, GIC, or Securities]	Securities
Default investment yield target	Unrestricted
Cash Deposit	1,303,417.50
Total Cost of Investments	\$1,303,417.50
Target Cost of Investments at bond yield	\$1,303,417.50
Yield to Receipt	-
Yield for Arbitrage Purposes	2.0795179%

Lauderdale, Minnesota

\$1,295,000 General Obligation Tax Increment Revenue Bonds, Series 2018A

Prior Original Debt Service

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
08/01/2019	-	-	-	-	-
02/01/2020	-	-	12,626.25	12,626.25	12,626.25
08/01/2020	-	-	12,626.25	12,626.25	-
02/01/2021	1,295,000.00	1.950%	12,626.25	1,307,626.25	1,320,252.50
Total	\$1,295,000.00	-	\$37,878.75	\$1,332,878.75	-

Yield Statistics

Base date for Avg. Life & Avg. Coupon Calculation	12/01/2019
Average Life	1.167 Years
Average Coupon	1.9500000%
Weighted Average Maturity (Par Basis)	1.167 Years
Weighted Average Maturity (Original Price Basis)	1.167 Years

Refunding Bond Information

Refunding Dated Date	12/01/2019
Refunding Delivery Date	12/01/2019

Lauderdale, Minnesota

\$1,295,000 General Obligation Tax Increment Revenue Bonds, Series 2018A

Debt Service To Maturity And To Call

Date	Refunded Bonds	Refunded Interest	D/S To Call	Principal	Coupon	Interest	Refunded D/S
12/01/2019	1,295,000.00	8,417.50	1,303,417.50	-	-	-	-
02/01/2020	-	-	-	-	-	12,626.25	12,626.25
08/01/2020	-	-	-	-	-	12,626.25	12,626.25
02/01/2021	-	-	-	1,295,000.00	1.950%	12,626.25	1,307,626.25
Total	\$1,295,000.00	\$8,417.50	\$1,303,417.50	\$1,295,000.00	-	\$37,878.75	\$1,332,878.75

Yield Statistics

Base date for Avg. Life & Avg. Coupon Calculation	12/01/2019
Average Life	1.167 Years
Average Coupon	1.9500000%
Weighted Average Maturity (Par Basis)	1.167 Years
Weighted Average Maturity (Original Price Basis)	1.167 Years

Refunding Bond Information

Refunding Dated Date	12/01/2019
Refunding Delivery Date	12/01/2019

Lauderdale, Minnesota

\$1,360,000 General Obligation TIF Refunding Bonds, December 1, 2019

Proposed Current Ref of TIF Bonds, Series 2018A

Assumes Current Market BQ AA Rates

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	105% Overley
02/01/2020	-	-	-	-	-
02/01/2021	120,000.00	1.650%	31,249.17	151,249.17	158,811.63
02/01/2022	130,000.00	1.700%	24,805.00	154,805.00	162,545.25
02/01/2023	130,000.00	1.750%	22,595.00	152,595.00	160,224.75
02/01/2024	130,000.00	1.800%	20,320.00	150,320.00	157,836.00
02/01/2025	135,000.00	1.850%	17,980.00	152,980.00	160,629.00
02/01/2026	135,000.00	1.950%	15,482.50	150,482.50	158,006.63
02/01/2027	140,000.00	2.050%	12,850.00	152,850.00	160,492.50
02/01/2028	145,000.00	2.150%	9,980.00	154,980.00	162,729.00
02/01/2029	145,000.00	2.250%	6,862.50	151,862.50	159,455.63
02/01/2030	150,000.00	2.400%	3,600.00	153,600.00	161,280.00
Total	\$1,360,000.00	-	\$165,724.17	\$1,525,724.17	\$1,602,010.38

Significant Dates

Dated	12/01/2019
First Coupon Date	8/01/2020

Yield Statistics

Bond Year Dollars	\$7,946.67
Average Life	5.843 Years
Average Coupon	2.0854552%
Net Interest Cost (NIC)	2.2908243%
True Interest Cost (TIC)	2.3029499%
Bond Yield for Arbitrage Purposes	2.0795179%
All Inclusive Cost (AIC)	2.8523154%

IRS Form 8038

Net Interest Cost	2.0854552%
Weighted Average Maturity	5.843 Years



MEMORANDUM

To: Mayor and City Council

Date: May 24, 2019

CC: Heather Butkowski, City Administrator

RE: Real Estate Equities Development Stage
PUD application for a Senior
Development at 1795 Eustis Street

Public Hearing Summary

On May 14, 2019 the City Council held a duly noticed public hearing to consider the request of Real Estate Equities to construct and operate a Senior Building on the site located at 1795 Eustis Street. The public hearing was well attended and many residents provided public testimony. The following summary regarding the testimony is provided for reference and discussion and is not meant to be exhaustive of all testimony (the full record can be found in the meeting minutes). Much of the public testimony focused on the following themes:

1. Residents are concerned about the height of the structure and how it will affect the character of the community and immediate neighborhood.
2. Residents are concerned about the density and number of units in the project. This comment is most directly correlated with the massing of the building – that is, how big it will feel on the site.
3. Residents are concerned about the traffic and the parking based on the number of units
4. Residents are concerned about the demolition of the existing school and the potential environmental impacts since the structure contains lead and other penitential hazardous materials.

In addition to the consistent testimony related to the themes identified above, other testimony that requires some discussion includes the following:

5. Impact of the proposed building to the solar panels located on the detached garage on the northwest corner of Spring Street and Eustis Street.
6. Impact of the proposed project on property values if approved as-is.

Research and Supplemental Information

To assist the City Council with discussion, and potential actions, in response to public testimony Staff has conducted additional research and due diligence regarding the identified concerns.

Research/Additional Information #1: Height

- Because the Zoning Ordinance has not been updated for consistency with the new High-Density Residential land use designation there is not an established maximum height for the proposed use (which is most consistent with the City's R-3 zoning district since the proposed building is not a single-family structure). To assist the Council in determining what would be acceptable staff has done some research of similarly situated Cities (first-ring) experiencing infill development of multi-family structures. Cities fitting this



criterion included St. Louis Park, Robbinsdale, Brooklyn Center, Richfield, Mendota Heights, etc. The following observations regarding codes include the following:

- The cities researched identified a range of maximum permitted heights in zoning districts comparable to Lauderdale's R-3. The City of St. Louis Park's R-4 ordinance is an interesting example because it provided a height maximum (40') when abutting an R-1 or R-2 zoning district. However, permits exceptions if a building is proposed to exceed 40' then the side-yard setback must be increased for each foot beyond 40' on the side abutting an R-1 or R-2 zoning district. Other Cities researched provided maximum heights between 40 and 50', with the only outlier of Mendota Heights that provides no maximum.
- *Staff's Comments* – The City Council will have to consider ultimately what the City's R-3 zoning district requires, but that process has not been kicked-off yet. So, at least researching other cities with similar development characteristics provides some guidance as to what is 'reasonable' with respect to the requested height. The proposed structure is approximately 47-50' which is consistent with how similarly situated cities would regulate height of a multi-family building.
- Staff researched other building types, such as townhomes and rowhomes for comparison since the density range permits a minimum of 12 dwelling units per acre. While sitting in a public hearing last Tuesday, Pulte Group proposed a rowhome/townhome type product in the nearby City of New Brighton. (Staff will bring pictures of this product, and other samples to the May 28 meeting). The proposed townhome structures are a maximum of 46-feet, with three stories. This product type would fall at the low-end of the City's density range, which demonstrates that when the City's ordinance is updated that the maximum height will likely need to permit heights between 40 and 50 feet to achieve the required density even at the low end of the density range.

Research/Additional Information #2: Number of Units/Mass

- Staff offers the same analysis as presented in the Staff Report prepared for the May 14, 2019 meeting. The higher density (number of units) is heavily correlated to the dominance of 1-Bedroom units proposed. If the project were flipped, that is there are 80% 2-bedroom units in the project, the density would be brought down by almost half, but it would have no affect on the 'massing' or how it feels to adjacent properties.
 - *Further Consideration: The Applicant has indicated that the financing of the project will not work if the number of units is reduced.*
- As shown in the Pulte Group townhome example, if the site were developed with townhomes, the massing would feel similar and would not significantly change the 'feel' of the streetscape or experience of adjacent properties. In some respects, a suburban townhome product could significantly alter the character of the neighborhood. Suburban rowhomes are less consistent with a traditional urban grid pattern than a multi-family building which dot urban neighborhoods throughout the country.



Research/Additional Information #3: Traffic and Parking

- Staff has requested information/data to support the developer's requested parking arrangement. This information has not been provided by the Applicant, and staff continues to request this information.
- With respect to parking, the City Council could request a condition be included in any approval, and within the Development Agreement that the developer must monitor the parking and if it is not being used/leased that appropriate modifications and adjustments be made to the parking plan acceptable to the City.

Research/Additional Information #4: Demolition and potential hazardous materials

- Staff would note that all demolition activities will require a demolition permit, and that includes a permit and monitoring by the Minnesota Pollution Control Agency (MPCA) since the building has known hazardous materials. Staff would recommend that it be placed in the conditions of any approval and that the development agreement include language that the permitting process must be followed and adhered to strictly given the known contamination of the existing building.

Research/Additional Information #5: Impact to Solar Panels

- Staff has researched the State Statutes and resources provided by the League of Minnesota Cities. First, to Staff's knowledge, there are no recorded air/solar easements recorded against the subject property that benefit the adjacent property with the solar panels. In the absence of an easement, there are no formal, clearly articulated, regulations or rules that would prohibit the construction of a building that shades and or/impacts the efficiency of adjacent solar installations.
- While there are no formal requirements, staff does acknowledge and understand that there is a potential impact to the adjacent solar panels. To begin to quantify the potential impact, Staff has requested and obtained the energy output of the system from the resident to aid in determining what, if any, mitigation should be incorporated into any development approvals.
- Staff would suggest some discussion regarding this item with the intent of determining whether a condition is necessary to be included in any development approval.

Research/Additional Information #6: Impact to Adjacent Property Values

- Generally, the industry has concluded that multi-family buildings and senior buildings do not negatively impact adjacent residential property values if buildings are properly developed (i.e. construction and design standards consistent with neighboring properties).
- Staff would suggest asking the developer if they have any market studies regarding this issue that could be shared to help answer some of the questions posed during the public hearing. (Staff is aware that such studies exist but does not have a current version).



Discussion

Staff recommends discussion and direction from the City Council regarding the following:

- Is the proposed height acceptable? If yes, are there any other mitigation measures that the Council would request to be incorporated? If no, what is the recommended adjustments/changes?
- Is the number of units/density/massing acceptable? If no, what is acceptable?
- Staff has requested additional information regarding parking, does the City Council want additional information?
- Are there any other considerations that should be discussed from the Public Hearing?
- Should City staff continue to identify potential mitigation for the adjacent solar panel installation?
- Is there any additional direction to the Developers regarding any requested changes/modifications to the building or the site? Is there any additional information requested from the developer?
- Should staff prepare a resolution of approval with conditions or a resolution of denial with findings for the consideration of the City Council to the June 11, 2019 meeting?

Next Steps

The next step is for the City Staff to prepare a resolution for discussion at a future meeting. If the City Council is generally in agreement that the proposed project should be approved with conditions, staff will prepare draft resolution with conditions for discussion based on the discussion at the May 28, 2019 meeting.

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion _____
Action _____
Resolution _____
Work Session _____ X

Meeting Date May 28, 2019
ITEM NUMBER Concerned Pleasant St. Res.
STAFF INITIAL AB
APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Over the fall and winter, Council Member Dolphin and staff have been communicating with residents that live on Pleasant Street next to Lauderdale Community Park about their parking concerns. They are concerned that allowing parking on both sides of the street creates congestion, may be unsafe for pedestrians / children, inhibits mail delivery, makes it difficult to back out of their driveways, and may inhibit fire trucks, The neighbors will be at the meeting to discuss their concerns with the Council.

After our meeting last fall, the police department did a speed study. The information follows along with an email from Captain Spiess on the matter.

OPTIONS:

STAFF RECOMMENDATION:

St. Anthony Police Department

Case Number: 18007475

1900 Block of Pleasant Street
Date Start: 11-Oct-18
Date End: 18-Oct-18

Date\Speed (MPH)	Combined														
	1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65	Total
10/11/2018	0	12	13	26	56	16	2	0	0	0	1	0	0	0	126
10/12/2018	0	16	23	43	77	25	5	1	0	0	0	0	0	0	190
10/13/2018	0	14	12	47	63	35	3	0	0	0	0	0	0	0	174
10/14/2018	0	28	11	22	54	33	3	3	0	0	0	0	0	0	154
10/15/2018	0	30	16	54	80	35	4	1	0	0	0	0	0	0	220
10/16/2018	0	30	9	63	81	26	3	1	0	0	0	0	0	0	213
10/17/2018	0	13	12	43	81	30	7	0	1	0	0	0	0	0	187
10/18/2018	0	10	9	12	19	7	1	0	0	0	0	0	0	0	58
Combined Total	0	153	105	310	511	207	28	6	1	0	1	0	0	0	1322

85 percentile = 26

St. Anthony Police Department

Case Number: 18007475

1900 Block of Pleasant Street

Date Start: 11-Oct-18

Date End: 18-Oct-18

Date\Speed (MPH)															Combined
	1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65	Total
10/11/2018	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2
14:00	0	0	3	1	10	5	1	0	0	0	0	0	0	0	20
15:00	0	2	2	4	8	2	0	0	0	0	0	0	0	0	18
16:00	0	3	1	5	10	2	0	0	0	0	0	0	0	0	21
17:00	0	1	3	2	10	1	0	0	0	0	0	0	0	0	17
18:00	0	4	2	4	7	2	0	0	0	0	1	0	0	0	20
19:00	0	2	0	1	2	2	1	0	0	0	0	0	0	0	8
20:00	0	0	1	2	3	0	0	0	0	0	0	0	0	0	6
21:00	0	0	1	6	3	2	0	0	0	0	0	0	0	0	12
22:00	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2
23:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Day Total	0	12	13	26	56	16	2	0	0	0	1	0	0	0	126
10/12/2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
05:00	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
06:00	0	0	0	0	3	3	0	0	0	0	0	0	0	0	6
07:00	0	0	1	0	2	0	1	1	0	0	0	0	0	0	5
08:00	0	2	0	0	3	3	0	0	0	0	0	0	0	0	8
09:00	0	3	3	2	7	4	2	0	0	0	0	0	0	0	21
10:00	0	3	1	0	3	1	0	0	0	0	0	0	0	0	8
11:00	0	2	0	1	1	2	0	0	0	0	0	0	0	0	6
12:00	0	0	1	3	5	1	0	0	0	0	0	0	0	0	10
13:00	0	1	0	3	7	3	2	0	0	0	0	0	0	0	16
14:00	0	1	0	3	5	2	0	0	0	0	0	0	0	0	11
15:00	0	2	10	6	5	1	0	0	0	0	0	0	0	0	24
16:00	0	2	5	6	9	1	0	0	0	0	0	0	0	0	23
17:00	0	0	0	5	6	0	0	0	0	0	0	0	0	0	11
18:00	0	0	2	3	9	3	0	0	0	0	0	0	0	0	17
19:00	0	0	0	5	4	0	0	0	0	0	0	0	0	0	9
20:00	0	0	0	2	2	1	0	0	0	0	0	0	0	0	5
21:00	0	0	0	2	2	0	0	0	0	0	0	0	0	0	4
22:00	0	0	0	1	2	0	0	0	0	0	0	0	0	0	3
23:00	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Day Total	0	16	23	43	77	25	5	1	0	0	0	0	0	0	190

St. Anthony Police Department

Case Number: 18007475

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Date Start: 11-Oct-18

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Date\Speed (MPH)	Combined														Total
	1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65	
10/13/2018	0	0	0	0	1	1	0	0	0	0	0	0	0	0	2
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
03:00	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
06:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
07:00	0	0	0	1	3	0	0	0	0	0	0	0	0	0	4
08:00	0	0	0	2	4	2	0	0	0	0	0	0	0	0	8
09:00	0	1	0	2	7	3	1	0	0	0	0	0	0	0	14
10:00	0	0	1	1	7	3	0	0	0	0	0	0	0	0	12
11:00	0	0	0	2	5	4	1	0	0	0	0	0	0	0	12
12:00	0	0	1	6	5	2	0	0	0	0	0	0	0	0	14
13:00	0	2	2	3	4	1	0	0	0	0	0	0	0	0	12
14:00	0	1	5	3	5	2	0	0	0	0	0	0	0	0	16
15:00	0	1	1	4	4	1	1	0	0	0	0	0	0	0	12
16:00	0	3	1	10	7	2	0	0	0	0	0	0	0	0	23
17:00	0	3	0	4	3	2	0	0	0	0	0	0	0	0	12
18:00	0	1	0	3	2	7	0	0	0	0	0	0	0	0	13
19:00	0	0	0	3	2	2	0	0	0	0	0	0	0	0	7
20:00	0	0	0	1	0	1	0	0	0	0	0	0	0	0	2
21:00	0	0	1	0	1	1	0	0	0	0	0	0	0	0	3
22:00	0	0	0	1	0	1	0	0	0	0	0	0	0	0	2
23:00	0	2	0	0	1	0	0	0	0	0	0	0	0	0	3
Day Total	0	14	12	47	63	35	3	0	0	0	0	0	0	0	174

10/14/2018	0	2	0	0	3	0	0	0	0	0	0	0	0	0	5
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
06:00	0	0	0	1	1	0	0	1	0	0	0	0	0	0	3
07:00	0	0	2	2	0	0	0	0	0	0	0	0	0	0	4
08:00	0	0	2	1	1	1	0	0	0	0	0	0	0	0	5
09:00	0	4	1	0	5	1	0	0	0	0	0	0	0	0	11
10:00	0	4	1	1	3	8	0	0	0	0	0	0	0	0	17
11:00	0	1	0	1	3	2	0	1	0	0	0	0	0	0	8
12:00	0	0	0	2	5	3	0	0	0	0	0	0	0	0	10
13:00	0	2	0	4	4	5	2	1	0	0	0	0	0	0	18
14:00	0	1	0	2	7	0	0	0	0	0	0	0	0	0	10
15:00	0	1	0	0	5	2	1	0	0	0	0	0	0	0	9
16:00	0	2	1	1	3	1	0	0	0	0	0	0	0	0	8
17:00	0	4	0	0	4	3	0	0	0	0	0	0	0	0	11
18:00	0	3	3	0	1	2	0	0	0	0	0	0	0	0	9
19:00	0	3	1	3	1	4	0	0	0	0	0	0	0	0	12
20:00	0	1	0	2	3	0	0	0	0	0	0	0	0	0	6
21:00	0	0	0	1	2	1	0	0	0	0	0	0	0	0	4
22:00	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3
23:00	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Day Total	0	28	11	22	54	33	3	3	0	0	0	0	0	0	154

St. Anthony Police Department

Case Number: 18007475

1900 Block of Pleasant Street

Date Start: 11-Oct-18

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Date\Speed (MPH)	Combined														Total
	1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65	
10/15/2018	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
01:00	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
02:00	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	0	0	0	1	2	0	0	0	0	0	0	0	0	0	3
06:00	0	0	0	4	6	0	0	0	0	0	0	0	0	0	10
07:00	0	2	1	0	3	1	1	1	0	0	0	0	0	0	9
08:00	0	1	3	4	4	4	1	0	0	0	0	0	0	0	17
09:00	0	3	0	3	4	1	0	0	0	0	0	0	0	0	11
10:00	0	1	0	2	6	1	0	0	0	0	0	0	0	0	10
11:00	0	0	0	2	7	3	0	0	0	0	0	0	0	0	12
12:00	0	7	3	5	3	1	0	0	0	0	0	0	0	0	19
13:00	0	1	2	2	9	8	1	0	0	0	0	0	0	0	23
14:00	0	1	5	4	4	1	0	0	0	0	0	0	0	0	15
15:00	0	4	0	4	5	2	0	0	0	0	0	0	0	0	15
16:00	0	3	0	7	5	4	1	0	0	0	0	0	0	0	20
17:00	0	5	1	5	2	6	0	0	0	0	0	0	0	0	19
18:00	0	1	0	5	9	0	0	0	0	0	0	0	0	0	15
19:00	0	1	1	1	3	1	0	0	0	0	0	0	0	0	7
20:00	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3
21:00	0	0	0	1	3	1	0	0	0	0	0	0	0	0	5
22:00	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
23:00	0	0	0	0	1	1	0	0	0	0	0	0	0	0	2
Day Total	0	30	16	54	80	35	4	1	0	0	0	0	0	0	220

10/16/2018	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	1	1	1	0	0	0	0	0	0	0	0	3
05:00	0	0	0	0	1	1	0	0	0	0	0	0	0	0	2
06:00	0	0	0	1	4	1	0	0	0	0	0	0	0	0	6
07:00	0	1	0	4	3	2	1	1	0	0	0	0	0	0	12
08:00	0	0	1	6	4	1	0	0	0	0	0	0	0	0	12
09:00	0	3	1	4	5	1	0	0	0	0	0	0	0	0	14
10:00	0	1	0	4	2	1	0	0	0	0	0	0	0	0	8
11:00	0	0	0	3	5	1	0	0	0	0	0	0	0	0	9
12:00	0	6	0	5	1	1	0	0	0	0	0	0	0	0	13
13:00	0	2	1	6	11	3	1	0	0	0	0	0	0	0	24
14:00	0	1	0	2	7	2	0	0	0	0	0	0	0	0	12
15:00	0	1	0	3	10	5	0	0	0	0	0	0	0	0	19
16:00	0	4	3	7	5	2	0	0	0	0	0	0	0	0	21
17:00	0	8	3	9	4	2	1	0	0	0	0	0	0	0	27
18:00	0	2	0	2	2	1	0	0	0	0	0	0	0	0	7
19:00	0	1	0	2	5	0	0	0	0	0	0	0	0	0	8
20:00	0	0	0	0	6	0	0	0	0	0	0	0	0	0	6
21:00	0	0	0	2	1	0	0	0	0	0	0	0	0	0	3
22:00	0	0	0	1	1	1	0	0	0	0	0	0	0	0	3
23:00	0	0	0	1	2	0	0	0	0	0	0	0	0	0	3
Day Total	0	30	9	63	81	26	3	1	0	0	0	0	0	0	213

St. Anthony Police Department

Case Number: 18007475

1900 Block of Pleasant Street

Date Start: 11-Oct-18

Date End: 18-Oct-18

Date\Speed (MPH)	Combined														
	1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65	Total
10/17/2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
01:00	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
02:00	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
03:00	0	0	0	2	1	0	0	0	0	0	0	0	0	0	3
04:00	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
05:00	0	0	0	0	3	1	0	0	0	0	0	0	0	0	4
06:00	0	0	0	4	6	0	0	0	0	0	0	0	0	0	10
07:00	0	0	0	1	2	3	1	0	1	0	0	0	0	0	8
08:00	0	0	1	1	4	2	0	0	0	0	0	0	0	0	8
09:00	0	1	2	3	4	1	1	0	0	0	0	0	0	0	12
10:00	0	3	0	0	9	1	0	0	0	0	0	0	0	0	13
11:00	0	0	1	1	3	2	0	0	0	0	0	0	0	0	7
12:00	0	0	2	5	5	5	3	0	0	0	0	0	0	0	20
13:00	0	2	0	2	6	0	0	0	0	0	0	0	0	0	10
14:00	0	2	1	4	5	2	0	0	0	0	0	0	0	0	14
15:00	0	0	1	2	3	6	0	0	0	0	0	0	0	0	12
16:00	0	0	1	5	6	1	0	0	0	0	0	0	0	0	13
17:00	0	3	1	4	10	4	0	0	0	0	0	0	0	0	22
18:00	0	0	1	2	4	0	1	0	0	0	0	0	0	0	8
19:00	0	2	0	2	4	0	0	0	0	0	0	0	0	0	8
20:00	0	0	0	2	3	1	0	0	0	0	0	0	0	0	6
21:00	0	0	1	0	1	0	0	0	0	0	0	0	0	0	2
22:00	0	0	0	1	2	1	0	0	0	0	0	0	0	0	4
23:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Day Total	0	13	12	43	81	30	7	0	1	0	0	0	0	0	187

10/18/2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2
05:00	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
06:00	0	0	0	0	3	0	1	0	0	0	0	0	0	0	4
07:00	0	0	0	0	2	1	0	0	0	0	0	0	0	0	3
08:00	0	0	1	0	4	1	0	0	0	0	0	0	0	0	6
09:00	0	3	0	0	2	1	0	0	0	0	0	0	0	0	6
10:00	0	1	3	1	1	1	0	0	0	0	0	0	0	0	7
11:00	0	5	4	7	4	1	0	0	0	0	0	0	0	0	21
12:00	0	1	1	3	2	1	0	0	0	0	0	0	0	0	8
13:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Combined Total	0	153	105	310	511	207	28	6	1	0	1	0	0	0	1322

85 percentile = 26

St. Anthony Police Department

Case Number: 18007475

1900 Block of Pleasant Street

Date Start: 11-Oct-18

Date End: 18-Oct-18

Combined

1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65
0	153	105	310	511	207	28	6	1	0	1	0	0	0

85 percentile = 26

Heather Butkowski

From: Jeff Spiess
Sent: Wednesday, November 7, 2018 9:48 AM
To: Heather Butkowski
Subject: RE: Pleasant Street

Hi Heather,

The following are my responses to their concerns:

1. *Access for public safety vehicles especially fire trucks:* There is no concern for police vehicles.
2. *Elimination of congestion:* Parking on one side of the street would eliminate congestion on any street. I asked four patrol officers and was told by three of them (who primarily work dayshift) that there are not congestion issues. The fourth officer (who works a mix of dayshifts and nightshifts) told me that the roadway can see more parking on nice summer evenings, but nothing he would deem a hazard. For large events, such as Lauderdale Day in the Park, the roadway can become congested.
3. *Safety for pedestrians and especially children crossing the street:* More visibility will increase pedestrian safety. I checked our records back to 2011 and there was only one traffic related complaint with our department, which was from 2013 (case number 13007385). In this case, the resident from 1907 Pleasant Street reported that the ribbon and stakes used to block her driveway from Lauderdale Community Park traffic had been removed.
4. *Better access for the mail carrier:* no opinion. USPS should be able to provide better information.
5. *Ability to safely back out of a driveway:* Vehicles parked on only one side of any the street would provide more visibility for backing. I know that there are cities that have an ordinance against parking a vehicle across from a driveway, though I do not see one in Lauderdale's city code.

I hope this helps. Please let me know if you want any further input or information.

Thanks,

-Jeff



Jeff Spiess

Captain

City of St. Anthony Village

3301 Silver Lake RD, St. Anthony, MN 55418

612-782-3370 | www.savmn.com

jeff.spiess@savmn.com

From: Heather Butkowski
Sent: Tuesday, November 6, 2018 7:03 PM
To: Jeff Spiess <jeff.spiess@savmn.com>; Rich Hinrichs <rich.hinrichs@falconheights.org>
Cc: Kelly Dolphin <Kelly.Dolphin@lauderdalemn.org>
Subject: Pleasant Street

Good Afternoon,

Council member Kelly Dolphin and I met with residents that live along Pleasant Street by Community Park. In summary, they would like to see the city council approve one sided parking on the west side near the playground and prohibit parking on the residential side of Pleasant Street just across from the Park. They provided the attached documents.

Among their top concerns were:

1. Access for public safety vehicles especially fire trucks
2. Elimination of congestion
3. Safety for pedestrians and especially children crossing the street
4. Better access for the mail carrier
5. Ability to safely back out of driveway

I am looking for your perspective on the issues relevant to police and fire to share with the neighbors and city council.

Thank you,

Heather Butkowski
City Administrator
City of Lauderdale
1891 Walnut Street
Lauderdale, MN 55113
651.792.7657
heather.butkowski@lauderdalemn.org