

LAUDERDALE CITY COUNCIL MEETING AGENDA
7:30 P.M. TUESDAY, MAY 26, 2015
LAUDERDALE CITY HALL, 1891 WALNUT STREET

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL THE MEETING TO ORDER**
2. **ROLL CALL**
3. **APPROVALS**
 - a. Agenda
 - b. Minutes of the May 12, 2015 City Council Meetings
 - c. Claims Totaling \$28,812.70
4. **CONSENT**
 - a. April Financial Report
 - b. Tennis and Basketball Court Maintenance
5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**
6. **INFORMATIONAL PRESENTATIONS / REPORTS**
 - a. Recycling Grant Updates
7. **PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.

8. **DISCUSSION / ACTION ITEMS**
 - a. City Credit Card Application
 - b. Employee and Volunteer Recognition Program and Employee Wellness Program
9. **ITEMS REMOVED FROM THE CONSENT AGENDA**
10. **ADDITIONAL ITEMS**
11. **SET AGENDA FOR NEXT MEETING**
 - a. Public Works Maintenance Staff Appointment
 - b. Quarterly Investment Report
 - c. Superintendent John Thein - July 14
12. **WORK SESSION**
 - a. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

- b. Greenway Holdings – Zoning Clarification
- c. Ordinance Amendments, Discussion with City Attorney Ron Batty
- d. Community Development Update

13. **ADJOURNMENT**

CITY OF LAUDERDALE

CLAIMS FOR APPROVAL

May 26, 2015 City Council Meeting

Payroll

5/22/15 Payroll: Direct Deposit # 502017-502026 \$9,573.06

5/22/15 Payroll: Payroll Liabilities, e-payments 999E-1002E \$8,152.64

Vendor Claims

5/26/15 Claims: Check #'s 22791-22810 \$11,087.00

SUBTOTAL \$28,812.70

Total Claims for Approval

\$28,812.70

CITY OF LAUDERDALE

Paid Register

Check Number	Employee Number	Employee Name	Pay Period	Pay Group Description	Check Amount	Check Date	Status
502024	000000002	HINRICHS, DAVID C	11	BI-WEEKLY	\$1,686.80	5/22/2015	Outstanding
502025	000000005	HUGHES, JOSEPH A	11	BI-WEEKLY	\$1,520.95	5/22/2015	Outstanding
502020	000000010	DAINS, JEFFREY	11	BI-WEEKLY	\$339.52	5/22/2015	Outstanding
502018	000000011	BOWNIK, JAMES	11	BI-WEEKLY	\$1,464.26	5/22/2015	Outstanding
502019	000000007	BUTKOWSKI-HINRICHS, HE	11	BI-WEEKLY	\$2,340.24	5/22/2015	Outstanding
502023	000000041	HAWKINSON, DENISE	11	BI-WEEKLY	\$230.87	5/22/2015	Outstanding
502026	000000013	MAC LEAN, LARA	11	BI-WEEKLY	\$230.87	5/22/2015	Outstanding
502022	000000019	GROVE, BARBARA ROXANN	11	BI-WEEKLY	\$230.87	5/22/2015	Outstanding
502021	000000020	GAASCH, MARY A.	11	BI-WEEKLY	\$230.87	5/22/2015	Outstanding
502017	000000036	BERG, TERRY	11	BI-WEEKLY	\$1,297.81	5/22/2015	Outstanding
					<u>\$9,573.06</u>		

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Payments

Current Period: MAY 2015

Batch Name	052215 PR	User Dollar Amt	\$8,152.64	
	Payments	Computer Dollar Amt	\$8,152.64	
			\$0.00	In Balance
Refer	4678 NORTH STAR BANK, CHECKING S	Ck# 000999E 5/22/2015		
Cash Payment	G 101-21701 FEDERAL TAXES	May 22 2015 Payroll		\$1,393.78
Invoice	5/22/2013			
Cash Payment	G 101-21703 FICA WITHHOLDING.	May 22 2015 Payroll		\$2,338.00
Invoice	5/22/2013			
Transaction Date	5/21/2015	NORTH STAR CHE 10100	Total	\$3,731.78
Refer	4679 ICMA	Ck# 001000E 5/22/2015		
Cash Payment	G 101-21705 ICMA RETIREMENT	May 22 2015 Payroll		\$1,720.18
Invoice	5/22/2015			
Transaction Date	5/21/2015	NORTH STAR CHE 10100	Total	\$1,720.18
Refer	4680 PERA	Ck# 001001E 5/22/2015		
Cash Payment	G 101-21704 PERA	May 22 2015 Payroll		\$1,550.62
Invoice	5/22/2015			
Transaction Date	5/21/2015	NORTH STAR CHE 10100	Total	\$1,550.62
Refer	4681 MN DEPARTMENT OF REVENUE	Ck# 001002E 5/22/2015		
Cash Payment	G 101-21702 STATE WITHHOLDING	May 22 2015 Payroll		\$1,150.06
Invoice	5/22/2015			
Transaction Date	5/21/2015	NORTH STAR CHE 10100	Total	\$1,150.06

Fund Summary

	10100 NORTH STAR CHECKING	
101 GENERAL		\$8,152.64
		\$8,152.64

Pre-Written Checks	\$8,152.64
Checks to be Generated by the Computer	\$0.00
Total	\$8,152.64

CITY OF LAUDERDALE

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MAY 2015

			Check Amt	Invoice	Comment
10100 NORTH STAR CHECKING					
Paid Chk#	022792	5/26/2015	AFSCME		
G 101-21709	UNION DUES		\$41.28	May	May Union Dues
Total AFSCME			\$41.28		
Paid Chk#	022793	5/26/2015	BERG, TERRY		
E 101-41200-331	TRAVEL EXPENSE		\$17.25		May Mileage
E 101-41200-201	GENERAL SUPPLIES		\$50.35		Notary Log, City Address Stamp
Total BERG, TERRY			\$67.60		
Paid Chk#	022794	5/26/2015	CITY OF FALCON HEIGHTS		
E 101-42100-321	FIRE CALLS		\$915.36		April Fire Calls
E 101-42100-321	FIRE CALLS		\$686.55		April False Alarms
Total CITY OF FALCON HEIGHTS			\$1,601.91		
Paid Chk#	022795	5/26/2015	CROIX OIL		
E 601-49000-212	MOTOR FUELS		\$49.23	428075	April Fuel
E 101-43000-212	MOTOR FUELS		\$229.73	428075	April Fuel
E 602-49100-212	MOTOR FUELS		\$49.23	428075	April Fuel
Total CROIX OIL			\$328.19		
Paid Chk#	022796	5/26/2015	EHLERS		
E 101-48100-306	CONSULTING FEES		\$105.00	67464	4/15 consulting
E 101-48100-306	CONSULTING FEES		\$105.00	67464	4/15 consulting
Total EHLERS			\$210.00		
Paid Chk#	022797	5/26/2015	EUREKA RECYCLING		
E 203-50000-389	RECYCLING CONTRACTOR		\$2,898.00	14892	April Recycling
E 203-50000-389	RECYCLING CONTRACTOR		\$2,898.00	14965	May Recycling
Total EUREKA RECYCLING			\$5,796.00		
Paid Chk#	022798	5/26/2015	G & K SERVICES		
E 601-49000-425	CLOTHING		\$55.17	2277524	April Uniforms
E 602-49100-425	CLOTHING		\$55.18	2277524	April Uniforms
Total G & K SERVICES			\$110.35		
Paid Chk#	022799	5/26/2015	INTEGRA		
E 101-41200-391	TELEPHONE/PAGERS		\$50.81	12981915	Fax Line
Total INTEGRA			\$50.81		
Paid Chk#	022800	5/26/2015	KENNEDY & GRAVEN		
E 101-41500-305	LEGAL FEES - CIVIL		\$555.00	125769	Rental Licenses, Nuisances
Total KENNEDY & GRAVEN			\$555.00		
Paid Chk#	022801	5/26/2015	LEAGUE OF MINNESOTA CITIES		
E 101-41200-201	GENERAL SUPPLIES		\$53.09		Directory of MN City Officials
Total LEAGUE OF MINNESOTA CITIES			\$53.09		
Paid Chk#	022802	5/26/2015	MINNESOTA POLLUTION CONTROL AG		

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MAY 2015

			Check Amt	Invoice	Comment
E 601-49000-442	MISC		\$23.00	SC-5091	Certificate Renewal - D Hinrichs
Total MINNESOTA POLLUTION CONTROL AG			\$23.00		
<hr/>					
Paid Chk#	022803	5/26/2015	MN CITY/COUNTY MGMT ASSOC		
E 101-41200-438	DUES & SUBSCRIPTIONS		\$110.74	2015	MCMA 2015 Membership - H Butkowski
Total MN CITY/COUNTY MGMT ASSOC			\$110.74		
<hr/>					
Paid Chk#	022804	5/26/2015	NORTH SUBURBAN ACCESS CORP		
E 202-49500-327	OTHER SERV- SEWER/NPDES I		\$744.51	15-016	1Q15 Webstreaming/Programming
Total NORTH SUBURBAN ACCESS CORP			\$744.51		
<hr/>					
Paid Chk#	022805	5/26/2015	PREMIUM WATERS, INC		
E 101-41200-208	WATER DELIVERY		\$22.96	619861-04-15	4/15 water delivery
Total PREMIUM WATERS, INC			\$22.96		
<hr/>					
Paid Chk#	022806	5/26/2015	PUBLIC EMPLOYEES INS PROGRAM		
G 101-21706	HEALTH INSURANCE		\$838.48	322309	June Insurance Premiums
Total PUBLIC EMPLOYEES INS PROGRAM			\$838.48		
<hr/>					
Paid Chk#	022807	5/26/2015	SUMMIT COMPANIES		
E 101-43000-327	OTHER SERV- SEWER/NPDES I		\$206.00	I062200	Fire Extinguisher Maintenance
Total SUMMIT COMPANIES			\$206.00		
<hr/>					
Paid Chk#	022808	5/26/2015	US BANK EQUIPMENT FINANCE		
E 101-41200-401	COPIER CONTRACT		\$149.00	278151410	Copier Contract
Total US BANK EQUIPMENT FINANCE			\$149.00		
<hr/>					
Paid Chk#	022809	5/26/2015	VERIZON WIRELESS		
E 602-49100-391	TELEPHONE/PAGERS		\$16.16	9744846387	4/15 phones
E 601-49000-391	TELEPHONE/PAGERS		\$16.16	9744846387	4/15 phones
E 101-43000-391	TELEPHONE/PAGERS		\$32.34	9744846387	4/15 phones
Total VERIZON WIRELESS			\$64.66		
<hr/>					
Paid Chk#	022810	5/26/2015	XCEL ENERGY, PARK & GARAGE		
E 101-43000-381	ELECTRIC		\$25.36	455472447	April
E 101-45200-381	ELECTRIC		\$25.36	455472447	April
E 101-45200-381	ELECTRIC		\$31.35	455472447	April
E 101-43000-383	GAS UTILITIES		\$31.35	455472447	April
Total XCEL ENERGY, PARK & GARAGE			\$113.42		
10100 NORTH STAR CHECKING			\$11,087.00		

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MAY 2015

Check Amt Invoice Comment

Fund Summary

10100 NORTH STAR CHECKING

101 GENERAL	\$4,282.36		
202 COMMUNICATIONS	\$744.51		
203 RECYCLING	\$5,796.00		
601 SEWER UTILITIES	\$143.56		
602 STORM SEWER ENTERPRISE FUND	\$120.57		
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	\$11,087.00		

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

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May 12, 2015

Mayor Pro-Tem Gaasch called the Regular City Council meeting to order at 7:30 p.m.

Councilors present: Mary Gaasch, Roxanne Grove, Denise Hawkinson, and Lara Mac Lean.
Councilors absent: Mayor Jeff Dains.

Staff present: Heather Butkowski, City Administrator; Jim Bownik, Assistant City Administrator; and Terry Berg, Deputy City Clerk.

Approvals

Mayor Pro-Tem Gaasch asked for changes to the meeting agenda. Motion was made by Councilor Grove to add the Closed Session for 1828 Eustis Street to the agenda, seconded by Councilor Mac Lean and carried unanimously.

Councilor Grove moved to approve the City Council meeting minutes of April 28, 2015. Councilor Hawkinson seconded the motion and carried unanimously.

Councilor Mac Lean moved and seconded by Councilor Grove to approve the claims totaling \$92,069.05. Motion carried unanimously.

Consent

Mayor Pro-Tem Gaasch asked if any Councilors wished to remove items from the Consent Agenda. There being none, Councilor Mac Lean moved and seconded by Councilor Grove to approve the Consent Agenda acknowledging the March Financial Report. Motion carried unanimously.

Informational Presentations

A. Garage Sale Report

Assistant City Administrator Bownik reported the city-wide garage sale is Saturday, May 16 beginning at 8:00 a.m. The City is promoting the event at no charge with 22 registrants. Advertisement includes Craig's List, City website, Facebook, mailed copies to participants, email to the City distribution list, and copies available at City Hall.

Discussion / Action Items

Mayor Pro-Tem Gaasch adjusted the agenda allowing time for police officers to arrive for the resolution.

B. Larpenteur Avenue Project – Electrical Service Quote and Pay Request No. 2

City Administrator Butkowski summarized the report from the city engineer that the original construction plans assumed electrical service would be provided by Xcel Energy instead the City must bring the connection to the nearest light pole. The change order to complete this work is \$5,350.00, bringing the contract to \$318,421.00, which is slightly over budget.

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May 12, 2015

Pay Request No 2 in the amount of \$42,867.80 was presented for approval.

Motion was made by Councilor Hawkinson and seconded by Council Mac Lean to approve Change Order No 1 and Pay Request No 2. Motion carried unanimously on a roll call vote.

C. Inflow and Infiltration Monitor Plan

City Administrator Butkowski reviewed the engineer's scope of work to install five sewer flow meters in various locations throughout the City to identify inflow and infiltration problems. The scope of work is estimated at \$29,000 and will depend on the rainfall received. Administrator Butkowski noted the City has an obligation of \$50,000 to investigate inflow and infiltration in 2015.

Moved by Councilor Mac Lean and seconded by Councilor Hawkinson to approve the Inflow and Infiltration Sanitary Flow Monitoring Proposal as presented. Motion carried unanimously on a roll call vote.

A. Resolution 051215A – National Peace Officers' Week

Mayor Pro-Tem Gaasch introduced the resolution recognizing National Peace Officers' Week and expressed appreciation on behalf of the City for the quality police service and relationship with residents from the St. Anthony Police Department.

Councilor Hawkinson read the resolution in its entirety. Motion was made by Councilor Grove and seconded by Councilor Mac Lean to adopt Resolution 051215A – Proclaiming Police Week. Motion carried unanimously on a roll call vote.

Sergeant Mangseth was in attendance and addressed the council.

Mayor Pro-Tem Gaasch called for a recess at 7:50 p.m. with the meeting resuming at 8:05 p.m.

City Administrator noted the next meeting may include the April Financial Report, Recycling Grant Update, Quarterly Investment Report, Public Works Maintenance Staff Appointment, and Tennis and Basketball Court Maintenance Recommendations.

Work Session

A. Public Comment

Ashley Peterson of 1851 Carl Street addressed the Council regarding her violation of City Code by having three adult dogs where the code states two. Ms. Peterson has one dog and her roommate, Kristina Schwartz, has two with all dogs' current on vaccinations and kept in a fenced backyard. One neighbor has objected to the additional dog. Ms. Peterson and Ms. Schwartz requested council consideration for a variance.

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May 12, 2015

Mayor Pro-Tem Gaasch responded that the City has recently updated the City Code and did not provide a mechanism to allow more than two like animals on a property. In summary, the City Council will review the ordinance with City Administrator Butkowski stating the deadline of May 20 is suspended until the full Council can review.

B. Public Works Wage Scale

Administrator Butkowski reviewed the information compiled by staff with Council consensus that Lauderdale's pay scale is in-line with no change recommended.

C. Larpenteur Avenue Light Pole Banners

Previously, it had been discussed to add banners to decorative light poles on Larpenteur Avenue. Following discussion Councilor Hawkinson will work with staff on researching banner options and costs.

D. Community Development Update

Councilor Mac Lean inquired as to the sale status of the Chinese Christian Church with staff responding that the church representatives have not determined a price. A private developer is also interested in the property due to the 14 underlying lots.

Administrator Butkowski updated Council on the seminary property and possible expansion to include a fitness center.

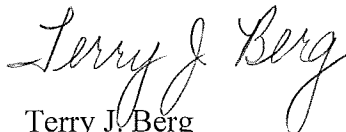
Closed Session

Mayor Pro-Tem Gaasch called a closed session at 8:30 p.m. for the purpose of real estate negotiation per Minnesota Statutes 13D.05.

The Council returned from the closed session at 8:58 p.m.

There being no further business on the council agenda, motion was made by Councilor Grove and seconded by Councilor Mac Lean, carried unanimously to adjourn the meeting at 8:59 p.m.

Respectfully submitted,



Terry J. Berg
Deputy City Clerk

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent X
Public Hearing
Discussion
Action
Resolution
Work Session

Meeting Date May 26, 2015
ITEM NUMBER April Financial Report
STAFF INITIAL HB
APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Every month I provide the Council with an updated copy of the city's finances. Following are the revenue, expense, and cash balance reports for April 2015.

OPTIONS:

STAFF RECOMMENDATION:

By approving the consent agenda, the Council acknowledges the city's financial report for April 2015.

COUNCIL ACTION:

CITY OF LAUDERDALE

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Cash Balances

Current Period: APRIL 2015

FUND Descr	Account	MTD Debit	MTD Credit	Current Balance
CASH				
GENERAL	G 101-10100	\$57,797.82	\$89,957.46	-\$2,335,576.72
COMMUNITY EVENTS	G 201-10100	\$58.33	\$0.00	\$10,348.87
COMMUNICATIONS	G 202-10100	\$4,891.50	\$1,030.54	\$3,107.42
RECYCLING	G 203-10100	\$30.39	\$1,288.54	\$102,167.71
CAPITAL IMPROVEMENT STREETS	G 401-10100	\$172.10	\$0.00	\$578,678.91
CAPITAL IMPROVEMENTS	G 402-10100	\$14.49	\$0.00	\$48,737.76
CAPITAL IMPROVE STORM WATER	G 403-10100	\$54.01	\$0.00	\$181,617.49
PARK IMPROVEMENT	G 404-10100	\$86.25	\$0.00	\$290,023.21
TIF-PROJECTS	G 405-10100	\$18.17	\$301.00	\$61,080.15
SEWER IMPROVEMENT DEVELOPMENT	G 407-10100	\$179.45	\$0.00	\$603,380.26
SEWER UTILITIES	G 414-10100	\$36.30	\$0.00	\$122,043.28
STORM SEWER ENTERPRISE FUND	G 601-10100	\$9,987.25	\$15,040.59	\$358,861.89
	G 602-10100	\$2,071.96	\$8,678.69	\$100,504.57
Total CASH		\$75,398.02	\$116,296.82	\$124,974.80
PETTY CASH				
GENERAL	G 101-10200	\$0.00	\$0.00	\$400.00
Total PETTY CASH		\$0.00	\$0.00	\$400.00
INVESTMENTS				
GENERAL	G 101-10400	\$848.48	\$50,000.00	\$2,727,980.04
Total INVESTMENTS		\$848.48	\$50,000.00	\$2,727,980.04
Grand Total		\$76,246.50	\$166,296.82	\$2,853,354.84

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*Revenue Guideline©

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Current Period: APRIL 2015

		2015	2015	APRIL	2015	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
GENERAL						
Active	R 101-31010 CURRENT AD VALORE	\$495,281.00	-\$153.78	\$0.00	\$495,434.78	-0.03%
Active	R 101-31020 DELINQUENT AD VALO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-31030 FORFEITED TAX SALE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-31040 FISCAL DISPARITIES	\$129,076.00	\$0.00	\$0.00	\$129,076.00	0.00%
Active	R 101-32000 LICENSE AND PERMIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-32110 3.2 ALCHOLIC LICENSE	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
Active	R 101-32120 CIGARETTE LICENSE	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
Active	R 101-32130 GARBAGE HAULERS LI	\$1,300.00	\$1,425.00	\$0.00	-\$125.00	109.62%
Active	R 101-32140 HEATING/AC LICENSE	\$600.00	\$500.00	\$0.00	\$100.00	83.33%
Active	R 101-32150 TREE COMPANIES LIC	\$400.00	\$300.00	\$100.00	\$100.00	75.00%
Active	R 101-32170 DRIVEWAY CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-32180 RENTAL HOUSING LIC	\$5,000.00	\$577.00	\$128.00	\$4,423.00	11.54%
Active	R 101-32210 BUILDING PERMITS	\$12,500.00	\$3,434.55	\$1,651.15	\$9,065.45	27.48%
Active	R 101-32211 ZONING PERMIT APPLI	\$500.00	\$50.00	\$50.00	\$450.00	10.00%
Active	R 101-32225 PLAN REVIEW FEE	\$2,500.00	\$419.42	\$0.00	\$2,080.58	16.78%
Active	R 101-32230 PLUMBING PERMITS	\$1,000.00	\$1,920.00	\$176.00	-\$920.00	192.00%
Active	R 101-32240 ANIMAL LICENSES	\$150.00	\$70.00	\$50.00	\$80.00	46.67%
Active	R 101-32270 HEATING A/C PERMIT	\$1,500.00	\$715.00	\$112.00	\$785.00	47.67%
Active	R 101-32280 STREET EXCAVATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33401 LOCAL GOVERNMENT	\$536,736.00	\$0.00	\$0.00	\$536,736.00	0.00%
Active	R 101-33402 HOMESTEAD CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33405 PERA RATE INCREASE	\$1,198.00	\$0.00	\$0.00	\$1,198.00	0.00%
Active	R 101-33406 MARKET VAL HOM CR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33623 MET COUNCIL - LIV CO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33624 LIVABLE COMMUNITIE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34101 CITY HALL/PARK RENT	\$7,500.00	\$2,774.50	\$619.50	\$4,725.50	36.99%
Active	R 101-34103 ADMINISTRATIVE FEE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34105 SALE OF PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34107 ASSESSMENT SEARCH	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34109 COPIES	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
In-Active	R 101-34110 VARIANCE FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34111 LEGAL FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34112 CONDITIONAL USE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34113 ZONING AMENDMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34114 ADVERTISING SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34115 GENERAL GOVERNME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34116 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34201 FALSE SECURITY ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34202 FALSE FIRE ALARM - FI	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	R 101-34203 FIRE INSPECTION FEE	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	R 101-34205 FIRE CALL REIMBURSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-35101 COURT FINES	\$45,000.00	\$12,152.48	\$4,647.54	\$32,847.52	27.01%
Active	R 101-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36103 TREE REMOVAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36200 MISCELLANEOUS REV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36211 INVESTMENT INTERES	\$1,400.00	\$843.73	\$116.70	\$556.27	60.27%
Active	R 101-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36231 DOG PARK DONATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36240 SURCHARGES	\$500.00	\$283.00	\$65.50	\$217.00	56.60%

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Current Period: APRIL 2015

		2015 YTD Budget	2015 YTD Amt	APRIL MTD Amt	2015 YTD Balance	% of YTD Budget
Active	R 101-36250 REFUNDS & REIMBUR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36252 LMC INSURANCE REFU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-39200 INTERFUND OPERATIN	\$20,461.00	\$0.00	\$0.00	\$20,461.00	0.00%
Active	R 101-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total GENERAL	\$1,264,252.00	\$25,310.90	\$7,716.39	\$1,238,941.10	2.00%
COMMUNITY EVENTS						
Active	R 201-34785 PARK EVENTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34786 WINTER EVENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34787 GARAGE SALE	\$75.00	\$0.00	\$0.00	\$75.00	0.00%
Active	R 201-34788 DAY IN THE PARK	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	R 201-34789 MUSIC UNDER THE TR	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
Active	R 201-34790 MUGS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34791 POP SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34792 T-SHIRT SALES	\$100.00	\$33.00	\$33.00	\$67.00	33.00%
Active	R 201-34793 FUN RUN/WALK	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
Active	R 201-34794 NATIONAL NIGHT OUT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34795 HALLOWEEN DONATIO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	R 201-36211 INVESTMENT INTERES	\$25.00	\$17.07	\$3.08	\$7.93	68.28%
Active	R 201-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-36250 REFUNDS & REIMBUR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-36255 MISC	\$0.00	\$27.25	\$22.25	-\$27.25	0.00%
Active	R 201-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total COMMUNITY EVENTS	\$3,000.00	\$77.32	\$58.33	\$2,922.68	2.58%
COMMUNICATIONS						
Active	R 202-33600 GRANTS & AID FROM L	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 202-36211 INVESTMENT INTERES	\$25.00	\$1.70	\$0.92	\$23.30	6.80%
Active	R 202-36250 REFUNDS & REIMBUR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 202-36253 CABLE FRANCHISE RE	\$20,000.00	\$4,890.58	\$4,890.58	\$15,109.42	24.45%
	Total COMMUNICATIONS	\$20,025.00	\$4,892.28	\$4,891.50	\$15,132.72	24.43%
RECYCLING						
Active	R 203-33621 METROPOLITAN COUN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-33622 COUNTY GRANTS	\$6,369.00	\$0.00	\$0.00	\$6,369.00	0.00%
Active	R 203-36100 SPECIAL ASSESMENT	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	R 203-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-36211 INVESTMENT INTERES	\$400.00	\$174.86	\$30.39	\$225.14	43.72%
Active	R 203-36250 REFUNDS & REIMBUR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total RECYCLING	\$41,769.00	\$174.86	\$30.39	\$41,594.14	0.42%
TAX INCREMENT DEBT SERVICE						
Active	R 301-31040 FISCAL DISPARITIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-31050 TAX INCREMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-31051 DELINQUENT TAX INC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-33402 HOMESTEAD CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-33406 MARKET VAL HOM CR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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		2015	2015	APRIL	2015	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	R 301-39205 TRANS FROM TIF PRO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TAX INCREMENT DEBT SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
00 ST/UTIL IMP DEBT SERVICE						
Active	R 302-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-36250 REFUNDS & REIMBUR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 00 ST/UTIL IMP DEBT SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
02 ST/UTIL IMP DEBT SERVICE						
Active	R 303-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 02 ST/UTIL IMP DEBT SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
03 ST/UTIL IMP DEBT SERVICE						
Active	R 304-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 304-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 304-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 304-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 304-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 03 ST/UTIL IMP DEBT SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CAPITAL IMPROVEMENT STREETS						
Active	R 401-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-36200 MISCELLANEOUS REV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-36211 INVESTMENT INTERES	\$2,000.00	\$958.62	\$172.10	\$1,041.38	47.93%
Active	R 401-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total CAPITAL IMPROVEMENT STREETS		\$2,000.00	\$958.62	\$172.10	\$1,041.38	47.93%
CAPITAL IMPROVEMENTS						
Active	R 402-36211 INVESTMENT INTERES	\$400.00	\$78.35	\$14.49	\$321.65	19.59%
Active	R 402-36250 REFUNDS & REIMBUR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total CAPITAL IMPROVEMENTS		\$400.00	\$78.35	\$14.49	\$321.65	19.59%
CAPITAL IMPROVE STORM WATER						
Active	R 403-36211 INVESTMENT INTERES	\$600.00	\$300.85	\$54.01	\$299.15	50.14%
Active	R 403-36250 REFUNDS & REIMBUR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-37230 PENALTIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-37300 STORM SEWER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total CAPITAL IMPROVE STORM WATER		\$600.00	\$300.85	\$54.01	\$299.15	50.14%

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		2015	2015	APRIL	2015	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
PARK IMPROVEMENT						
Active	R 404-33130 CDBG/DNR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-33400 STATE GRANTS AND AI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-36211 INVESTMENT INTERES	\$1,000.00	\$480.43	\$86.25	\$519.57	48.04%
Active	R 404-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39201 TRANFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39204 TRANS FROM COMMU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total PARK IMPROVEMENT		\$1,000.00	\$480.43	\$86.25	\$519.57	48.04%
TIF-PROJECTS						
Active	R 405-31050 TAX INCREMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-31051 DELINQUENT TAX INC	\$0.00	-\$2,103.00	\$0.00	\$2,103.00	0.00%
Active	R 405-33406 MARKET VAL HOM CR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-33419 LARPENTEUR AVE REI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-36211 INVESTMENT INTERES	\$0.00	\$98.75	\$18.17	-\$98.75	0.00%
Active	R 405-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-39207 TRANS FROM DEBT SE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TIF-PROJECTS		\$0.00	-\$2,004.25	\$18.17	\$2,004.25	0.00%
SEWER IMPROVEMENT						
Active	R 407-36200 MISCELLANEOUS REV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 407-36211 INVESTMENT INTERES	\$1,500.00	\$1,002.59	\$179.45	\$497.41	66.84%
Active	R 407-37240 SEWER CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 407-39200 INTERFUND OPERATIN	\$35,000.00	\$130,000.00	\$0.00	-\$95,000.00	371.43%
Total SEWER IMPROVEMENT		\$36,500.00	\$131,002.59	\$179.45	-\$94,502.59	358.91%
WATER UTILITY						
Active	R 409-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 409-36251 ST. PAUL WATER SUR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total WATER UTILITY		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
02 ST/UTIL CONSTRUCTION						
Active	R 412-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 02 ST/UTIL CONSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
03 ST/UTIL CONSTRUCTION						
Active	R 413-33000 INTERGOVERNMENTA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-33600 GRANTS & AID FROM L	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-36250 REFUNDS & REIMBUR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 03 ST/UTIL CONSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEVELOPMENT						
Active	R 414-36211 INVESTMENT INTERES	\$0.00	\$202.17	\$36.30	-\$202.17	0.00%
Active	R 414-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 414-39200 INTERFUND OPERATIN	\$38,000.00	\$0.00	\$0.00	\$38,000.00	0.00%
Total DEVELOPMENT		\$38,000.00	\$202.17	\$36.30	\$37,797.83	0.53%
SEWER UTILITIES						

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		2015 YTD Budget	2015 YTD Amt	APRIL MTD Amt	2015 YTD Balance	% of YTD Budget
Active	R 601-33000 INTERGOVERNMENTA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36104 SEWER ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36211 INVESTMENT INTERES	\$1,800.00	\$581.87	\$106.73	\$1,218.13	32.33%
Active	R 601-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36250 REFUNDS & REIMBUR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-37210 SEWER SALES AND SE	\$251,125.00	\$74,732.32	\$9,880.52	\$176,392.68	29.76%
Active	R 601-37215 DELINQUENT SEWER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-37230 PENALTIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-37240 SEWER CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-39202 CONTRIB FROM ENTE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total SEWER UTILITIES	\$252,925.00	\$75,314.19	\$9,987.25	\$177,610.81	29.78%
STORM SEWER ENTERPRISE FUND						
Active	R 602-36211 INVESTMENT INTERES	\$300.00	\$169.43	\$29.89	\$130.57	56.48%
Active	R 602-37300 STORM SEWER FEE	\$68,200.00	\$24,548.13	\$2,042.07	\$43,651.87	35.99%
Active	R 602-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total STORM SEWER ENTERPRISE FUND	\$68,500.00	\$24,717.56	\$2,071.96	\$43,782.44	36.08%
GASB34						
Active	R 999-31010 CURRENT AD VALORE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 999-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 999-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 999-39202 CONTRIB FROM ENTE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total GASB34	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Report Total	\$1,728,971.00	\$261,505.87	\$25,316.59	\$1,467,465.13	15.12%

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***Expenditure Guideline©**

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		2015	2015	APRIL	Enc	2015	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 101-41200-538 COMPUTER SO	\$1,000.00	\$465.21	\$0.00	\$0.00	\$534.79	46.52%
Active	E 101-41500-101 FULL TIME EMP	\$9,953.00	\$2,924.03	\$591.56	\$0.00	\$7,028.97	29.38%
Active	E 101-41500-103 PART TIME EMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-104 TEMP EMPLOYE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-121 PERA CONTRIB	\$746.00	\$201.54	\$26.62	\$0.00	\$544.46	27.02%
Active	E 101-41500-122 FICA CONTRIBU	\$761.00	\$223.63	\$45.24	\$0.00	\$537.37	29.39%
Active	E 101-41500-131 HEALTH INSURA	\$1,620.00	\$448.78	\$45.00	\$0.00	\$1,171.22	27.70%
Active	E 101-41500-133 LIFE INSURANC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-151 WORKERS CO	\$80.00	\$0.00	\$0.00	\$0.00	\$80.00	0.00%
Active	E 101-41500-201 GENERAL SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-202 PERMENANT SU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-300 LEGAL FEES - P	\$11,500.00	\$3,400.00	\$850.00	\$0.00	\$8,100.00	29.57%
Active	E 101-41500-301 AUDITING	\$14,500.00	\$11,680.00	\$1,280.00	\$0.00	\$2,820.00	80.55%
Active	E 101-41500-305 LEGAL FEES - C	\$12,000.00	\$2,471.15	\$1,134.65	\$0.00	\$9,528.85	20.59%
Active	E 101-41500-327 OTHER SERV- S	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 101-41500-331 TRAVEL EXPEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-352 PUBLIC INFO N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-355 MISC PRINTING/	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-409 OTHER EQUIPM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-440 MEETING EXPE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-530 FURNITURE & E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-539 VOTING MACHI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-202 PERMENANT SU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-318 911 Dispatch	\$16,433.00	\$2,696.50	\$1,345.13	\$0.00	\$13,736.50	16.41%
Active	E 101-42100-319 POLICE CONTR	\$634,386.00	\$211,462.00	\$52,865.50	\$0.00	\$422,924.00	33.33%
Active	E 101-42100-320 FIRE CONTRAC	\$18,000.00	\$17,303.00	\$0.00	\$0.00	\$697.00	96.13%
Active	E 101-42100-321 FIRE CALLS	\$16,000.00	\$1,601.89	\$686.53	\$0.00	\$14,398.11	10.01%
Active	E 101-42100-322 FIRE FALSE ALA	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 101-42100-323 FIRE INSPECTIO	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 101-42100-355 MISC PRINTING/	\$0.00	\$1,345.13	\$0.00	\$0.00	-\$1,345.13	0.00%
Active	E 101-42100-360 INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-391 TELEPHONE/PA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-442 MISC	\$100.00	\$12.48	\$6.24	\$0.00	\$87.52	12.48%
Active	E 101-42100-530 FURNITURE & E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-101 FULL TIME EMP	\$30,079.00	\$9,391.97	\$2,209.16	\$0.00	\$20,687.03	31.22%
Active	E 101-43000-102 EMPLOYEE OVE	\$3,000.00	\$92.13	\$0.00	\$0.00	\$2,907.87	3.07%
Active	E 101-43000-104 TEMP EMPLOYE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-121 PERA CONTRIB	\$2,481.00	\$543.84	\$108.72	\$0.00	\$1,937.16	21.92%
Active	E 101-43000-122 FICA CONTRIBU	\$2,531.00	\$788.42	\$180.72	\$0.00	\$1,742.58	31.15%
Active	E 101-43000-131 HEALTH INSURA	\$5,400.00	\$1,051.00	\$204.24	\$0.00	\$4,349.00	19.46%
Active	E 101-43000-151 WORKERS CO	\$1,522.00	\$0.00	\$0.00	\$0.00	\$1,522.00	0.00%
Active	E 101-43000-202 PERMENANT SU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-212 MOTOR FUELS	\$3,100.00	\$274.57	\$181.11	\$0.00	\$2,825.43	8.86%
Active	E 101-43000-213 LUBRICANTS &	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-225 LANDSCAPING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-226 SIGNS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-227 TOOLS & EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-228 MISC REPAIRS	\$1,500.00	\$312.56	\$54.91	\$0.00	\$1,187.44	20.84%
Active	E 101-43000-304 ENGINEERING	\$1,000.00	\$481.00	\$481.00	\$0.00	\$519.00	48.10%
Active	E 101-43000-308 TRAINING/CONF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-313 SNOW & ICE RE	\$19,000.00	\$6,598.37	\$2,544.52	\$0.00	\$12,401.63	34.73%

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		2015	2015	APRIL	Enc	2015	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 101-43000-314 STREET SWEEP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-317 TREE SERVICE	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	0.00%
Active	E 101-43000-324 ALLEY REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-327 OTHER SERV- S	\$500.00	\$219.12	\$0.00	\$0.00	\$280.88	43.82%
Active	E 101-43000-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-333 CLEANING CON	\$4,500.00	\$1,784.00	\$446.00	\$0.00	\$2,716.00	39.64%
Active	E 101-43000-380 STREET LIGHT	\$7,000.00	\$1,653.24	\$530.63	\$0.00	\$5,346.76	23.62%
Active	E 101-43000-381 ELECTRIC	\$3,000.00	\$1,272.31	\$279.69	\$0.00	\$1,727.69	42.41%
Active	E 101-43000-382 WATER	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
Active	E 101-43000-383 GAS UTILITIES	\$3,500.00	\$1,288.14	\$266.86	\$0.00	\$2,211.86	36.80%
Active	E 101-43000-384 REFUSE DISPO	\$3,000.00	\$998.45	\$208.90	\$0.00	\$2,001.55	33.28%
Active	E 101-43000-391 TELEPHONE/PA	\$500.00	\$190.51	\$13.51	\$0.00	\$309.49	38.10%
Active	E 101-43000-402 CITY TRUCK RE	\$3,000.00	\$444.07	\$444.07	\$0.00	\$2,555.93	14.80%
Active	E 101-43000-426 MACHINERY RE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-442 MISC	\$100.00	\$53.49	\$0.00	\$0.00	\$46.51	53.49%
Active	E 101-43000-530 FURNITURE & E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-101 FULL TIME EMP	\$37,875.00	\$11,623.03	\$2,652.21	\$0.00	\$26,251.97	30.69%
Active	E 101-43400-104 TEMP EMPLOYE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-121 PERA CONTRIB	\$2,841.00	\$845.04	\$172.28	\$0.00	\$1,995.96	29.74%
Active	E 101-43400-122 FICA CONTRIBU	\$2,897.00	\$965.62	\$222.06	\$0.00	\$1,931.38	33.33%
Active	E 101-43400-126 ICMA RETIREME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-131 HEALTH INSURA	\$6,480.00	\$1,811.33	\$353.08	\$0.00	\$4,668.67	27.95%
Active	E 101-43400-133 LIFE INSURANC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-151 WORKERS CO	\$1,435.00	\$0.00	\$0.00	\$0.00	\$1,435.00	0.00%
Active	E 101-43400-201 GENERAL SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-202 PERMENANT SU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-203 POSTAGE	\$300.00	\$32.45	\$0.00	\$0.00	\$267.55	10.82%
Active	E 101-43400-306 CONSULTING F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-308 TRAINING\CONF	\$500.00	\$185.00	\$0.00	\$0.00	\$315.00	37.00%
Active	E 101-43400-310 PLUMBING INSP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-311 HEATING INSPE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-312 BUILDING INSPE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-43400-327 OTHER SERV- S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-331 TRAVEL EXPEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-355 MISC PRINTING/	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-386 GOPHER STATE	\$500.00	\$171.55	\$23.20	\$0.00	\$328.45	34.31%
Active	E 101-43400-388 SAC UNIT CHAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-437 SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-442 MISC	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 101-43400-443 SURCHARGE R	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 101-45200-101 FULL TIME EMP	\$43,853.00	\$12,183.49	\$2,743.40	\$0.00	\$31,669.51	27.78%
Active	E 101-45200-103 PART TIME EMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-104 TEMP EMPLOYE	\$6,000.00	\$4,956.75	\$0.00	\$0.00	\$1,043.25	82.61%
Active	E 101-45200-121 PERA CONTRIB	\$3,289.00	\$661.65	\$108.26	\$0.00	\$2,627.35	20.12%
Active	E 101-45200-122 FICA CONTRIBU	\$3,814.00	\$1,398.14	\$226.18	\$0.00	\$2,415.86	36.66%
Active	E 101-45200-131 HEALTH INSURA	\$8,100.00	\$1,579.02	\$249.22	\$0.00	\$6,520.98	19.49%
Active	E 101-45200-133 LIFE INSURANC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-142 UNEMPLOYMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-151 WORKERS CO	\$1,345.00	\$0.00	\$0.00	\$0.00	\$1,345.00	0.00%
Active	E 101-45200-201 GENERAL SUPP	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
Active	E 101-45200-202 PERMENANT SU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-212 MOTOR FUELS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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		2015	2015	APRIL	Enc	2015	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 101-45200-225 LANDSCAPING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-228 MISC REPAIRS	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 101-45200-317 TREE SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-327 OTHER SERV- S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-370 PARK & REC EX	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
Active	E 101-45200-371 NON-RESIDENT	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 101-45200-381 ELECTRIC	\$500.00	\$222.61	\$29.91	\$0.00	\$277.39	44.52%
Active	E 101-45200-382 WATER	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
Active	E 101-45200-383 GAS UTILITIES	\$700.00	\$378.76	\$64.14	\$0.00	\$321.24	54.11%
Active	E 101-45200-384 REFUSE DISPO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-391 TELEPHONE/PA	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
Active	E 101-45200-403 TRACTOR/MOW	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-45200-412 WARMING HOU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-427 PORTA POTTY	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-45200-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-540 MACHINERY & E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-550 OTHER IMPROV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-444 CONTINGENCY	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	E 101-45300-710 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-710 OPERATING TR	\$38,000.00	\$0.00	\$0.00	\$0.00	\$38,000.00	0.00%
Active	E 101-45400-721 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-731 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-732 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-733 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-734 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-741 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-742 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-743 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-744 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-745 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-747 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-749 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48100-306 CONSULTING F	\$20,000.00	\$315.00	\$315.00	\$0.00	\$19,685.00	1.58%
Active	E 101-48100-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48411-550 OTHER IMPROV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48412-306 CONSULTING F	\$0.00	\$1,557.50	\$0.00	\$0.00	-\$1,557.50	0.00%
Active	E 101-48412-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48412-550 OTHER IMPROV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48412-555 LARPENTEUR A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total GENERAL	\$1,264,252.00	\$386,999.42	\$88,946.42	\$0.00	\$877,252.58	30.61%
COMMUNITY EVENTS							
Active	E 201-45600-201 GENERAL SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 201-45600-202 PERMENANT SU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 201-45600-327 OTHER SERV- S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 201-45600-352 PUBLIC INFO N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 201-45600-368 FUN RUN/WALK	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 201-45600-369 MUSIC UNDER T	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
Active	E 201-45600-372 MUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 201-45600-373 T-SHIRTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 201-45600-374 POP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 201-45600-375 WINTER EVENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 201-45600-376 GARAGE SALE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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		2015	2015	APRIL	Enc	2015	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 403-48403-102 EMPLOYEE OVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 403-48403-121 PERA CONTRIB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 403-48403-122 FICA CONTRIBU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 403-48403-131 HEALTH INSURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 403-48403-133 LIFE INSURANC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 403-48403-151 WORKERS CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 403-48403-201 GENERAL SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 403-48403-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 403-48403-327 OTHER SERV- S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 403-48403-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 403-48403-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 403-48403-444 CONTINGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 403-48403-554 CATCH BASIN R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 403-48403-710 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total CAPITAL IMPROVE STORM WATER		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
PARK IMPROVEMENT							
Active	E 404-48404-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 404-48404-437 SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 404-48404-510 LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 404-48404-524 PICNIC SHELTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 404-48404-525 PLAYGROUND (\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 404-48404-526 PARK PATH (CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 404-48404-527 GENERAL PARK	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0.00%
Active	E 404-48404-528 COURT IMPROV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total PARK IMPROVEMENT		\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0.00%
TIF-PROJECTS							
Active	E 405-48500-101 FULL TIME EMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-121 PERA CONTRIB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-122 FICA CONTRIBU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-131 HEALTH INSURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-133 LIFE INSURANC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-305 LEGAL FEES - C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-325 LARPENTEUR A	\$0.00	-\$12,135.00	\$301.00	\$0.00	\$12,135.00	0.00%
Active	E 405-48500-327 OTHER SERV- S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-408 LIFT STATION R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-444 CONTINGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-530 FURNITURE & E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-540 MACHINERY & E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-710 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TIF-PROJECTS		\$0.00	-\$12,135.00	\$301.00	\$0.00	\$12,135.00	0.00%
SEWER IMPROVEMENT							
Active	E 407-48407-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 407-48407-500 CAPITAL OUTLA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total SEWER IMPROVEMENT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WATER UTILITY							
Active	E 409-48409-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 409-48409-710 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total WATER UTILITY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
02 ST/UTIL CONSTRUCTION							
Active	E 412-48410-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF LAUDERDALE
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Current Period: APRIL 2015

		2015	2015	APRIL	Enc	2015	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 412-48410-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 412-48410-721 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 02 ST/UTIL CONSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEVELOPMENT							
Active	E 414-48100-721 OPERATING TR	\$20,461.00	\$0.00	\$0.00	\$0.00	\$20,461.00	0.00%
Total DEVELOPMENT		\$20,461.00	\$0.00	\$0.00	\$0.00	\$20,461.00	0.00%
SEWER UTILITIES							
Active	E 601-49000-101 FULL TIME EMP	\$30,279.00	\$3,999.51	\$2,016.36	\$0.00	\$26,279.49	13.21%
Active	E 601-49000-102 EMPLOYEE OVE	\$12,000.00	\$3,710.42	\$884.44	\$0.00	\$8,289.58	30.92%
Active	E 601-49000-121 PERA CONTRIB	\$3,171.00	\$789.05	\$166.66	\$0.00	\$2,381.95	24.88%
Active	E 601-49000-122 FICA CONTRIBU	\$3,234.00	\$1,019.59	\$237.02	\$0.00	\$2,214.41	31.53%
Active	E 601-49000-131 HEALTH INSURA	\$5,184.00	\$1,491.97	\$308.09	\$0.00	\$3,692.03	28.78%
Active	E 601-49000-151 WORKERS CO	\$2,895.00	\$0.00	\$0.00	\$0.00	\$2,895.00	0.00%
Active	E 601-49000-201 GENERAL SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-212 MOTOR FUELS	\$700.00	\$70.22	\$38.81	\$0.00	\$629.78	10.03%
Active	E 601-49000-227 TOOLS & EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-228 MISC REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-301 AUDITING	\$1,800.00	\$1,460.00	\$160.00	\$0.00	\$340.00	81.11%
Active	E 601-49000-304 ENGINEERING	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
Active	E 601-49000-308 TRAINING\CONF	\$600.00	\$300.00	\$0.00	\$0.00	\$300.00	50.00%
Active	E 601-49000-315 SEWER JETTIN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-316 SEWER TELEVI	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	E 601-49000-327 OTHER SERV- S	\$7,000.00	\$1,841.16	\$95.40	\$0.00	\$5,158.84	26.30%
Active	E 601-49000-331 TRAVEL EXPEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-361 GENERAL LIABI	\$2,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00	0.00%
Active	E 601-49000-362 PROPERTY INS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 601-49000-363 AUTOMOTIVE IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-382 WATER	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 601-49000-387 WATER TREAT	\$133,000.00	\$55,097.10	\$11,019.42	\$0.00	\$77,902.90	41.43%
Active	E 601-49000-391 TELEPHONE/PA	\$300.00	\$49.74	\$14.75	\$0.00	\$250.26	16.58%
Active	E 601-49000-402 CITY TRUCK RE	\$400.00	\$55.50	\$55.50	\$0.00	\$344.50	13.88%
Active	E 601-49000-425 CLOTHING	\$700.00	\$164.82	\$44.14	\$0.00	\$535.18	23.55%
Active	E 601-49000-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-444 CONTINGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-501 DEPRECIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-540 MACHINERY & E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-554 CATCH BASIN R	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	0.00%
Active	E 601-49000-710 OPERATING TR	\$35,000.00	\$130,000.00	\$0.00	\$0.00	-\$95,000.00	371.43%
Total SEWER UTILITIES		\$273,063.00	\$200,049.08	\$15,040.59	\$0.00	\$73,013.92	73.26%
STORM SEWER ENTERPRISE FUND							
Active	E 602-49100-101 FULL TIME EMP	\$34,360.00	\$4,821.28	\$2,347.63	\$0.00	\$29,538.72	14.03%
Active	E 602-49100-102 EMPLOYEE OVE	\$5,000.00	\$1,546.03	\$368.52	\$0.00	\$3,453.97	30.92%
Active	E 602-49100-121 PERA CONTRIB	\$2,952.00	\$726.57	\$154.58	\$0.00	\$2,225.43	24.61%
Active	E 602-49100-122 FICA CONTRIBU	\$3,011.00	\$937.41	\$218.71	\$0.00	\$2,073.59	31.13%
Active	E 602-49100-131 HEALTH INSURA	\$5,616.00	\$1,353.01	\$280.38	\$0.00	\$4,262.99	24.09%
Active	E 602-49100-151 WORKERS CO	\$2,375.00	\$0.00	\$0.00	\$0.00	\$2,375.00	0.00%
Active	E 602-49100-201 GENERAL SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-212 MOTOR FUELS	\$700.00	\$70.21	\$38.81	\$0.00	\$629.79	10.03%
Active	E 602-49100-227 TOOLS & EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-228 MISC REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-301 AUDITING	\$1,800.00	\$1,460.00	\$160.00	\$0.00	\$340.00	81.11%
Active	E 602-49100-304 ENGINEERING	\$3,000.00	\$5,096.83	\$4,978.83	\$0.00	-\$2,096.83	169.89%

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Current Period: APRIL 2015

		2015	2015	APRIL	Enc	2015	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 602-49100-308 TRAINING\CONF	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 602-49100-314 STREET SWEEP	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	0.00%
Active	E 602-49100-327 OTHER SERV- S	\$3,500.00	\$324.90	\$16.83	\$0.00	\$3,175.10	9.28%
Active	E 602-49100-352 PUBLIC INFO N	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 602-49100-361 GENERAL LIABI	\$2,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00	0.00%
Active	E 602-49100-391 TELEPHONE/PA	\$300.00	\$49.76	\$14.76	\$0.00	\$250.24	16.59%
Active	E 602-49100-402 CITY TRUCK RE	\$400.00	\$55.50	\$55.50	\$0.00	\$344.50	13.88%
Active	E 602-49100-425 CLOTHING	\$700.00	\$164.81	\$44.14	\$0.00	\$535.19	23.54%
Active	E 602-49100-438 DUES & SUBSC	\$500.00	\$410.00	\$0.00	\$0.00	\$90.00	82.00%
Active	E 602-49100-442 MISC	\$0.00	\$53.31	\$0.00	\$0.00	-\$53.31	0.00%
Active	E 602-49100-444 CONTINGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-501 DEPRECIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-540 MACHINERY & E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-554 CATCH BASIN R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-710 OPERATING TR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total STORM SEWER ENTERPRISE FUND		\$72,514.00	\$17,069.62	\$8,678.69	\$0.00	\$55,444.38	23.54%
GASB34							
Active	E 999-41000-100 WAGES AND SA	\$0.00	-\$23,882.79	\$0.00	\$0.00	\$23,882.79	0.00%
Active	E 999-41000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-41000-500 CAPITAL OUTLA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-43000-100 WAGES AND SA	\$0.00	-\$5,074.63	\$0.00	\$0.00	\$5,074.63	0.00%
Active	E 999-43000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-43000-499 LOSS ON DISPO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-43000-500 CAPITAL OUTLA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-45000-100 WAGES AND SA	\$0.00	-\$6,422.67	\$0.00	\$0.00	\$6,422.67	0.00%
Active	E 999-45000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-45000-500 CAPITAL OUTLA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-47000-601 BOND PRINCIPA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-47000-611 BOND INTERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-49000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-49000-500 CAPITAL OUTLA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-49500-100 WAGES AND SA	\$0.00	-\$1,492.05	\$0.00	\$0.00	\$1,492.05	0.00%
Active	E 999-50000-100 WAGES AND SA	\$0.00	-\$3,444.33	\$0.00	\$0.00	\$3,444.33	0.00%
Total GASB34		\$0.00	-\$40,316.47	\$0.00	\$0.00	\$40,316.47	0.00%
Report Total		\$2,053,675.00	\$679,785.81	\$115,285.78	\$0.00	\$1,373,889.19	33.10%

ACTION REQUESTED	LAUDERDALE COUNCIL
Consent <u> X </u>	MEETING DATE <u> May 26, 2015 </u>
Special <u> </u>	ITEM NUMBER <u> Court Maintenance </u>
Public Hearing <u> </u>	STAFF INITIAL <u> Jim </u>
Report <u> </u>	APPROVED BY ADMINISTRATOR <u> </u>
Discussion/Action <u> </u>	
Resolution <u> </u>	
Work session <u> </u>	

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Maintenance was performed on the tennis courts in 2012 for \$1,150.00 repair cracks and remove graffiti. The tennis courts need crack repair again to extend their life . Staff also recommends the courts be power washed and scrubbed because mildew has developed on the surface, which makes them look dirty and is slippery when wet.

The basketball courts and paved hockey rink should also be maintained at this time. Staff recommends the basketball courts undergo crack sealing, seal coating, and repainting of playing lines. The hockey rink just needs crack repair.

- We received quotes from two companies for maintenance on these three recreational facilities:
- Court Surface and Repair is the lower quote at \$5,800.00. This company was the subcontractor for the court surface when the tennis courts were constructed, and performed the maintenance work in 2012, and has done an excellent job.
 - Dermco-LaVine was contacted for a second quote and their price is \$7,500.

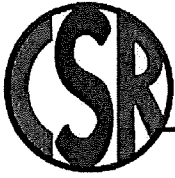
OPTIONS:

- 1) Approve one of these companies to perform maintenance on these recreational facilities.
- 2) Do not approve one of these companies to perform maintenance on these recreational facilities.

STAFF RECOMMENDATION:

Motion to approve the consent agenda and thus allowing staff to contact Court Surfaces and Repair to perform maintenance on recreational facilities at Lauderdale Community Park per the attached quote.

COUNCIL ACTION:



Court Surfaces & Repair, Inc.



Troy D. Carlson • 16215 Yalta St. NE • Ham Lake, MN 55304 • 763-783-8086 • Fax: 763-785-7929
thcarlson@msn.com • www.csr-1.com

May 12, 2015

RE: POWERWASH / CRACK FILLING / SEALING COURTS

Lauderdale – Tennis, Basketball and Ice Rink

The process to repair cracks on tennis courts is as follows:

- Power-wash and scrub courts to remove dirt and mildew.
- High-pressure blow entire surface clean of dirt and debris.
- Clean cracks of dirt and debris.
- Place poly backer-rod foam in larger cracks, (where necessary) to fill and allow for expansion and contraction.
- Fill and blend top 1/2" of cracks with pre-colored elastomeric crack filler to allow for limited expansion and contraction.
- Upon curing touch up 2" white playing lines crossed during repairs.

Total cost to complete Tennis Courts is \$ 1,850.00.

The process to seal and crack repair on basketball courts:

- Clean and power-wash basketball courts.
- Fill and blend cracks to surface with elastomeric crackfiller.
- Apply (2) coats of black acrylic resurfacer to seal surface.
- Upon curing apply 2" white basketball playing lines.

Total cost to complete Basketball Court sealing and repairs is \$ 3,575.00

Total cost to fill cracks in Ice Rink is \$ 375.00

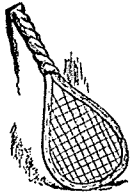
CSR is fully insured for your project and will issue a certificate of insurance if requested. All work has a one-year *manufacturers warranty* on materials used. If you have any questions please call me @ (763)-783-8086.

The above price and specifications are satisfactory and are hereby accepted. CSR is authorized to do the above work specified. Payment is to be made upon completion of above specified work. *Note: This proposal may be withdrawn if not accepted within 15 days.*

Date Accepted ___/___/___ Signature _____ PO # _____
(Please assign a PO# and or mail / fax one signed copy. Fax (763)-785-7929.)

Thank you,

Troy D. Carlson
Court Surfaces & Repair Inc.



DERMCO-LaVINE CONSTRUCTION

Recreational & Outdoor Services
3417 48th Avenue North • Minneapolis, MN 55429
Office: (763) 535-8250 • Fax: (763) 535-8335
www.dermco-lavine.com



Jim Bownik
City of Lauderdale
1891 Walnut St.
Lauderdale, MN 55113
651-792-7656
Jim.bownik@ci.lauderdale.mn.us

Job: Crack Repair/Black Resurfacer
Location: Lauderdale Community Park
1885 Fulham St., Lauderdale, MN
Date: 5/14/2015

Jim,

We are pleased to submit a quote for the work at Lauderdale Community Park, per your request. We would need to talk about timing of this project, as our schedule is filling up quickly for the summer.

Tennis Courts:

- Pressure wash surface.
- Fill all cracks with flexible, colored crack repair. (Colors will not match exactly, due to wear/fading.)
- Touch-up tennis lines in repaired areas.
- Clean-up site.

Basketball Courts:

- Clean and wash surface as needed.
- Fill all cracks.
- Patch all low areas.
- Apply 2-coats of black acrylic resurfacer with filler.
- Re-stripe with 2" white basketball lines.
- Clean-up site.

Hockey Rink:

- Clean-out cracks.
- Fill cracks with flexible crack repair.
- Clean-up site.

Total: ----- \$7,500.00

Notes:

- Any water required to accomplish job, is to be supplied by customer.
- Factors such as aging asphalt, improper base material/compaction, moisture, and/or temperature changes, cause structural cracks to form and progressively grow on ALL asphalt surfaces. After repairing cracks/resurfacing, these cracks will return due to the previously mentioned factors.
- If excessive delaminating/peeling occurs during the resurfacing process, an additional charge of \$45 per man-hour will be added to address the peeling surface. (Not to exceed \$1,400 per court)

DERMCO-LaVINE, the Midwest's Recreational Experts for Four Generations.

Thank you.

Prepared by: Jerrod Brunelle

Accepted by: _____ Date: _____

If this bid is accepted, please sign and return the copy to us within 15 days.

ACTION REQUESTED	LAUDERDALE COUNCIL
Consent _____	MEETING DATE <u>May 26, 2015</u>
Special _____	ITEM NUMBER <u>Recycling Grants Update</u>
Public Hearing _____	STAFF INITIAL <u>Jim</u>
Report <u>X</u>	APPROVED BY ADMINISTRATOR _____
Discussion/Action _____	
Resolution _____	
Work session _____	

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Lauderdale has received three Public Entity Innovation Grants (PEIG) from Ramsey County for recycling in recent years. The first PEIG was for the bulky waste pilot project for single-family properties in collaboration with Falcon Heights. Susan Young from Foth presented a final report to the Council in 2014.

The second PEIG was for a bulky waste pilot project for multi-family apartment buildings, again in collaboration with Falcon Heights. This project was broken into two phases. The first phase was an exploratory phase mostly involving Susan Young from Foth contacting building owners or property managers and asking a series of questions to figure out if they had any issues with bulky waste, and if so, how we could help them. The second phase would have been enacted if we found they had issues with bulky waste and we could identify a program to help them. However, the exploratory phase discovered that multi-family properties are handling bulky waste on their own and we did not identify a pilot project that could help. Thus, the second phase was not enacted and a final report (attached) has been submitted to the County.

The third PEIG was for new recycling carts for Lauderdale's recycling program, which is currently in progress.

OPTIONS:

- 1) This is just an oral report.

STAFF RECOMMENDATION:

COUNCIL ACTION:



Memorandum
RE: Project Wrap Up

The Cities of Lauderdale and Falcon Heights identified a need for more efficient and effective ways for residents to dispose of bulky items such as mattresses, furniture and appliances. There are available options, but they are inconvenient, costly and difficult for many residents. The result is a growing backlog of unwanted furniture and appliances stored in basements, garages and yards, and, too often, dumped illegally on public or private property.

The Cities of Falcon Heights and Lauderdale, utilizing a grant from Ramsey County, conducted a Single Unit Residential Bulky Waste Collection Pilot Project in 2012 – 2013. Bulky wastes for this project included furniture, appliances, electronic goods, lawn mowers/snow blowers, and similar materials.

The City retained the consultant, Foth Infrastructure & Environment, LLC (Foth) to assist with research and project implementation. Foth documented the results of the pilot project in a report *Bulky Waste Pilot Collection Program* (January 2014). The project was successful in assisting residents to properly recycle/dispose of bulky wastes, and the City Councils wished to further explore bulky waste issues for possible long-term programs. Before developing a comprehensive program, both Cities determined that an evaluation of the bulky waste issues faced by multiunit residential properties was needed.

A second Public Entity Innovation Grant (PEIG) was obtained by the Cities from Ramsey County to evaluate multiunit residential bulky waste issues in two phases. The first phase objective was to interview managers of multiunit residential properties (MRPs) to determine the breadth and specifics of bulky waste issues. The second phase objective, if needed, was to conduct a pilot project for multiunit bulky waste management congruent to the single family pilot conducted previously.

Phase One Accomplishments

The Project Team consisted of:

- ◆ Jim Bownik with the City of Lauderdale
- ◆ Chelsea Petersen with the City of Falcon Heights
- ◆ Jean Buckley with Ramsey County
- ◆ Susan Young, with Foth

The Project Team developed a set of interview questions to obtain information from multi-unit property owners about bulky wastes management issues. Interviews were conducted by Foth and the project team met to discuss the results of the interviews and determine next steps. Interviews with managers or owners of seven (7) properties were conducted in November and December of 2014. A Letter Report to the Cities was finalized in March, 2015.

Project Budget and Spending Status

The Project Budget (Attachment 1) was broken into two parts:

Phase 2a: Assessment, and Phase 2b: Pilot Study.

The Phase 2a: Assessment budget was \$14,750; monies spent were \$14,742.

The Phase 2b: Pilot Study budget was \$45,250; monies spent was \$0.

Timeline

The timeline proposed in the application was:

- ◆ August-September, 2014 – Design surveys, compile list of landlords to be contacted.
- ◆ September–October, 2014 – Conduct interviews of landlords and survey tenants, taking advantage of fresh impressions of “Move out move in weekend” August 30- September 1.
- ◆ October, 2014 – Evaluate interview and survey results, determine feasibility of pilot collection event.
- ◆ November–December, 2014 – Report Phase 2a.

A meeting was held by the Project Team on August 5, 2014 to discuss the approach for the project, although it was agreed that work could not progress until the Grant was received and executed by the County and the Cities. The final executed PEIG grant from Ramsey was received October 20, 2014 by the City of Falcon Heights and the Kickoff Meeting for the Project was held on October 27.

The interview questions and the target multi-unit properties were approved in early November. Interviews were conducted in November and December, as properties were willing to be interviewed. Batches of interview reports were sent to the Project Team in December. The draft Summary Report was sent to the Project Team January 23. Comments were received and addressed, and the final Summary Report was delivered February 24, 2015.

Barriers Encountered and Solutions Implemented

As noted in the report, multiunit property owners/managers are difficult to contact and somewhat reluctant to speak about potential problems at their properties. Many follow-up calls and site visits were made to properties, and a determination that a representative sample of property types was sufficient to fulfill the goals of the project was made.

Lessons Learned

As stated in the Summary Report, the lessons learned included:

1. Illegal dumping of bulky waste depends on the facility location. Properties directly on main roads (e.g. Larpenteur) with convenient access to the dumpster area reported more illegal dumping by non-residents than properties located on side streets, or which require several turns to get to the dumpster areas.
2. There is no particular month or time of year that all MRPs have units turn over. The type of resident that the MRP attracts determines the schedule and frequency of bulky goods/bulky waste generation.
3. Property managers have many duties, often manage several properties, and are difficult to contact and speak with. Trash and recycling are not high priorities compared to overflowing toilets, showing units to potential renters, dealing with late rent payments or keeping up with basic maintenance.
4. As long as waste “goes away” it is not a problem to building managers or occupants. Solid waste and recycling is seldom managed as a discrete cost center capable of reduction or improved efficiency.
5. Information to highlight resource and cost savings by reducing waste amounts could be provided to MRP managers. Managers could then determine if tasking an individual to manage the waste streams for greatest efficiency is cost-effective for that property.
6. Sending information about waste costs or recycling information to the managers by mail or email was stated by managers to be more effective than phone calls or putting information in tenant mail boxes. Managers specifically requested that the mailings come to them, in their name, and that the information should not look like “junk mail.” Most managers were very open to including printed information about recycling and bulky waste options from the cities in the move-in packets.
7. Language and culture can be barriers to tenant recycling. Recycling can be a new concept, especially in those MRPs that cater to university or exchange students. Information that explains the basic “what, why, and how” of recycling would be helpful. Information in languages other than English would also be helpful; one manager specifically requested information in Chinese. Posters or stick-on signs for the dumpsters that are picture-based (instead of using words) would also be helpful.
8. A specific event or single-time bulky waste collection was not identified by managers of MRPs to be helpful in bulky waste management, because of the variability of bulky waste generation. Several managers stated that a program in which they could use pre-paid “vouchers” to take material to a transfer station would be very helpful. If the two cities were to begin such an effort for single unit residents, as was discussed in the previous PEIG grant program, MRPs could be included in the program.

9. "Next steps" for the Cities to pursue in bulky waste management could include evaluation of voucher programs to dispose of bulky wastes for single unit residential properties and MRPs. Provision of education materials targeted to MRP residents would also be a valued next step, customized for multicultural and transient audiences. Foth does not recommend a pilot program specifically for MRP because the managers interviewed do not believe such a program would be helpful and due to the diversity of bulky waste management needs and practices at multiunit properties.

Progress Towards Meeting Project Goals

The Goals of Phase One (Single unit homes) and Phase Two (multiunit homes) were to determine the extent of bulky waste problems in the two cities and to pilot alternatives for identified problems. Phase One identified issues of collection and costs to residents, and a pilot program to test a possible resolution was conducted. Phase Two determined that multiunit homes do not have a significant bulky waste issue that could be improved with City intervention, so the Cities determined that a pilot program is not appropriate.

Next Steps

The results of the Phase Two work will be presented to the City Councils of Falcon Heights and Lauderdale by city staff in May/June. The Cities will also consider improving educational material targeting multicultural and transient MRP residents.

Project Budget- Attachment 1 (see next page)

Phase 2a: Assessment		Total	
Line Item	Proposed Amount	Amount Spent	
1. Staff/Personnel	\$ -0-		
2. Consultant Fees	\$13,500	\$10,816.90 (Invoiced and Paid) \$3,925.50 (Invoice 43625)	
3. Incentives	\$ -0-		
4. Supplies	\$ -0-		
5. Marketing and Communications	\$1,250		
6. Equipment	\$ -0-		
7. Other Expenses	\$0		
Total	\$14,750	\$14,742.40	
Phase 2b: Pilot Study		Total	
Line Item	Proposed Amount	Amount Spent	
1. Staff/Personnel	\$ -0-	\$ -0-	
2. Consultant Fees	\$13,500	\$ -0-	
3. Incentives	\$ -0-	\$ -0-	
4. Supplies	\$ -0-	\$ -0-	
5. Marketing and Communications	\$1,250	\$ -0-	
6. Equipment	\$ -0-	\$ -0-	
7. Other Expenses	\$30,500	\$ -0-	
Total	\$45,250	\$ -0-	

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion X
Action X
Resolution _____
Work Session _____

Meeting Date May 26, 2015
ITEM NUMBER City Credit Card
STAFF INITIAL *HS*
APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

The City currently does not have a credit card. Staff have long talked about getting one but the process requires someone provide their social security number and credit worthiness. Because of the need to periodically book hotel rooms, trainings, and make online purchases, I would like to apply for one in my name (Heather). Originally, I was thinking a couple thousand dollar credit limit would suffice but after experiencing all that is involved in trying to acquire 1828 Eustis from www.auction.com, I am recommending a limit of \$7,000. (I placed the \$2,500 bid deposit for the 1828 Eustis auction on my personal credit card.)

OPTIONS:

STAFF RECOMMENDATION:

Motion to allow the City Administrator to apply for a City credit card with a limit of \$7,000.

COUNCIL ACTION:

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent _____
Public Hearing _____
Discussion X _____
Action X _____
Resolution _____
Work Session _____

Meeting Date May 26, 2015

ITEM NUMBER Recognition Policy

STAFF INITIAL 

APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

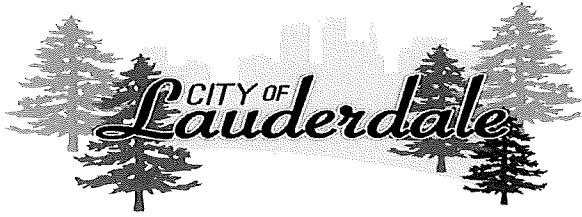
Per the State Auditor, the City needs to have a wellness and recognition policy in place to lawfully spend money on simple things like having cake at a retirement party and allowing for meals during meetings. Staff drafted a policy based largely on what we currently do. We do not have a formal system in place to recognize staff members. What is presented is somewhat typical. The policy would also continue with the idea of doing a signable photo mat with picture frame for retirees and councilors upon the end of their service. Feel free to offer suggestions. We can amend as needed during the meeting or bring back to a future meeting for adoption.

OPTIONS:

STAFF RECOMMENDATION:

Motion to adopt the Employee and Volunteer Recognition Program and Employee Wellness Program Policy (as provided or as amended).

COUNCIL ACTION:



Policy: Employee and Volunteer Recognition Program and Employee Wellness Program

Effective: June 2015

Revised: June 2015

Fiscal Policy

The City of Lauderdale requires that all expenditures be valid based upon the public purpose for which it is purchased and the specific or implied authority for the expenditure found in Minnesota State Statutes and as authorized as part of the City of Lauderdale's annual budget.

Employee and Volunteer Recognition Program

Purpose

The City Council recognizes the hard work and service performed by the employees and volunteers of the City of Lauderdale and has adopted a formal Employee and Volunteer Recognition Program.

Policy

The City Council believes the benefits of attracting, retaining, and motivating employees through an Employee and Volunteer Recognition Program support job satisfaction, which in turn impacts cooperation and productivity. The result is to provide excellent public and customer service to better serve the interests of the citizens of the community.

Recognition

Certificates are given to employees with 5 years of service and in increments of 5-years thereafter. With the consent of the employee, an article will be published in the city newsletter.

Certificates are given to board/commission members at the end of their appointment or resignation. With the consent of the board or commission member, an article will be published in the city newsletter.

Framed city photograph is given to employees leaving the city with five or more years of service.

A commendation will be presented to the City Council for adoption and a framed city photograph given to the mayor or city councilors upon resignation or the end of their last term.

Commendations may also be presented to municipal employees shared on a contractual basis (police officers and fire fighters). Annually, the City may also provide them coffee, punch and cake/bars/cookies during national police and firefighter recognition weeks.

Program

Mayor, City Council members, and the City Administrator recognize participants. Coffee, punch and cake/bars/cookies are provided for the recognition event.

Food and refreshments are allowed when they are part of a lunch or dinner meeting for official city business when it is the only practical time to meet. These meetings would have a pre-planned agenda and involve meetings with City Council, Board/Commission members, or volunteers.

Food and refreshments may also be offered to volunteers participating in set up and clean up after city events.

Employee Wellness Program

Purpose

The City Council's mission is to enhance organizational health by fostering interest in and encouraging employees to initiate or expand healthier lifestyles; and decrease absenteeism due to illness and stress. Minnesota State Statutes 15.46 provides for the city to establish and operate a program of preventive health.

Policy

The City Council believes that organizational health develops a positive culture that is focused on celebrating and improving the quality of life for all employees.

Program

The health insurance program offered by the City provides a Fitness Discount Program that offers a credit toward health club dues in return for working out a required number of times per month.

The City will reimburse employees for any cost to receiving an annual flu shot that is not covered by the employee's health insurance provider.

The City will pay for hepatitis shots for Public Works employees should the employee request, while the shots are not required by OSHA the city believes that the employee's request for wellness is acceptable.

Signed: _____
Mayor Jeffrey E. Dains

Date: _____

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent _____
 Public Hearing _____
 Discussion _____
 Action _____
 Resolution _____
 Work Session _____ X

Meeting Date May 26, 2015
 ITEM NUMBER Greenway Holdings Req.
 STAFF INITIAL HB
 APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

As mentioned in the recent Friday Report, Greenway Holdings wants to turn Luther Seminary's old radio station into a fitness center. They have asked city staff what zoning approvals they will need. That is a complicated question, as such, staff wanted to discuss the matter with the Council before responding back to them.

By way of history, the first Seminary apartments were constructed in the 1960s. Additional housing was built in the 1980s. Apparently, this was done under a planned unit development (PUD) agreement as the City's zoning map has indicated going way back that the property was zoned as a PUD. PUDs allow developers to deviate from City Code, specifically the City's zoning ordinance. Neither the City nor the Seminary was able to find any sort of PUD agreement from the initial construction of housing in the 1960s. As such, all we presumably know is that a PUD was created and the underlying zoning is R-1, single-family residential.

I attached a copy of the City's district uses. As you will see, fitness centers are not a permitted use in the R-1 district (or any district). The owner asked if they could be viewed as a "private club" which is a conditional use in the R-1 district. That would allow them to construct and operate the fitness center if they could show that they meet the City's criteria for a conditional use permit. That likely wouldn't be difficult for them to do.

Alternatively, they could apply for a text amendment to the City's zoning ordinance. The Council would then have to decide whether to add fitness center as a permitted or conditional use in the R-1 district. On the positive side, this would be the most clear way to allow the use as opposed to trying to fit them into an existing classification. On the downside, it opens the possibility for other fitness centers in the R-1 district and generally fitness centers are too commercial to fit in well with single-family residential housing.

Since Ron will be at the meeting, he will be able to help facilitate the discussion. If the Council is opposed to the fitness center concept, staff can let Greenway Holdings know that as well. No matter what, they will need some form of Council approval and wouldn't likely apply for that if the Council seems opposed to the idea of a fitness center at that location.

CHAPTER 6
DISTRICT USES

SECTION:

10-6-1: Permitted Uses
10-6-2: Conditional Uses
10-6-3: Roomers As Accessory Use

10-6-1: PERMITTED USES:

The permitted uses for each zoning district are listed below:

* A. R-1, Suburban Residential:

1. Public parks and playgrounds;
2. Public schools;
3. Single family dwellings; and
4. Amateur radio antennas.

B. R-2, Urban Residential:

1. Public parks and playgrounds;
2. Public schools;
3. Single family dwellings; and
4. Two family dwellings.

C. R-3, Multiple Residential:

1. Churches;
2. Multiple family dwellings;
3. Public and parochial schools;
4. Public parks and playgrounds; and
5. Townhouses.

D. B-1, Community Business:

1. Commercial schools;
2. Eating and drinking places;
3. Motor fuel stations;
4. Offices and banks;
5. Parking lots;
6. Personal and professional services;
7. Public buildings; and
8. Retail business.

E. I-1, Industrial:

1. Light manufacturing;
2. Motor fuel stations;
3. Offices;
4. Public buildings;
5. Research laboratories;
6. Testing laboratories; and
7. Warehousing.

F. C-1, Conservation:

1. Open space recreational uses; and
2. Public parks and playgrounds. (Zoning Ord. as amd.)

10-6-2: CONDITIONAL USES:

The conditional uses listed below and others similar in nature, not detrimental to the integrity of the district, may be authorized by the Council in accordance with Chapter 12 of this Title.

A. R-1, Suburban Residential:

1. Antennas;
2. Charitable institutions;
3. Churches;
4. Day care-nursery schools;
5. Hospitals and clinics;
6. Nurseries and greenhouses;
7. Parochial schools;
8. Planned unit developments;
- * 9. Private clubs and schools;
10. Public buildings;
11. Public utility buildings;
12. Two family dwellings; and
13. Telecommunications towers.

B. R-2, Urban Residential:

1. Antennas;
2. Charitable institutions;
3. Churches;
4. Day care-nursery schools;
5. Hospitals and clinics;
6. Multiple family dwellings;
7. Parochial schools;
8. Planned unit development;
9. Private clubs and schools;
10. Public buildings;

11. Public utility buildings;
12. Townhouses; and
13. Telecommunications towers.

C. R-3, Multiple Residential:

1. Antennas;
2. Charitable institutions;
3. Hospitals and clinics;
4. Nursing homes;
5. Planned unit development;
6. Private clubs and schools;
7. Public buildings;
8. Public utility buildings;
9. Single family dwellings;
10. Two family dwellings; and
11. Telecommunications towers.

D. B-1, Community Business:

1. Adult uses;
2. Animal clinics;
3. Antennas;
4. Auto sales, service and repair;
5. Commercial recreation;
- 5a. Day care centers (adopted 1987);
6. Funeral homes;
7. Hospitals and clinics;
8. Hotels and motels;
9. Multiple family dwellings;
10. Public utility buildings;
11. Research laboratories;

12. Wholesale business; and
13. Telecommunications towers.

E. I-1, Industrial:

1. Antennas;
2. Auto reductions and junk yards;
3. Auto sales, service, and repair;
4. Commercial recreation;
5. Manufacturing;
6. Public utility buildings;
7. Supply yards;
8. Truck terminals;
9. Wholesale business; and
10. Telecommunications towers.

F. C-1, Conservation:

1. Commercial recreation;
2. Nurseries and greenhouses;
3. Public and parochial schools;
4. Public buildings; and
5. Public utility buildings. (Zoning Ord. as amd.)
6. Antennas; and
7. Telecommunications towers

10-6-3: ROOMERS AS ACCESSORY USE:

The Board of Adjustments and Appeals may permit the accommodation of not more than two (2) nontransient roomers as an accessory use to a single family house provided that no sign is displayed.
(Zoning Ord. as amd.)

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion _____
Action _____
Resolution _____
Work Session _____ X

Meeting Date May 26, 2015
ITEM NUMBER Ordinance Amendments
STAFF INITIAL JB
APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

The Mayor invited Ron Batty to attend the meeting to discuss the Council's authority to draft and amend ordinances. This discussion is a follow up to Amy Peterson's request for an exemption to the animal ordinance which only allows for two like animals on each property. As discussed during the meeting, the animal ordinance adopted by the City Council in late 2013 did not provide for kennel licenses and does not have a provision which would allow the Council to exercise discretion on the matter. The ordinance would need to be changed to allow that. As alluded to during the meeting, the Council could create conditions for allowing more than two like animals and put those conditions in the ordinance. Those conditions would then apply to anyone who wanted more than two like animals and could also meet the conditions.

By way of information, staff do not actively look for properties with more than two like animals. They are hard to identify as people often dog-sit or watch family member's dogs while they are on vacation or at work, etc. They always come to our attention via complaints, as happened in the Peterson case. Peterson also is not the first person to request the City allow for an exception to the ordinance. The last family brought their request to the Mayor instead of the City Council. I am sure he will share his experiences from working through the issue with them.

Staff did not invite Amy Peterson or the neighbor who brought the matter to the attention of staff to the meeting as this is intended to be a discussion of how the Council wants to exercise its discretion in general versus specifically in the Peterson matter.

OPTIONS:

STAFF RECOMMENDATION: