

LAUDERDALE CITY COUNCIL MEETING AGENDA
7:30 P.M. TUESDAY, AUGUST 27, 2019
LAUDERDALE CITY HALL, 1891 WALNUT STREET

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL TO ORDER THE LAUDERDALE CITY COUNCIL MEETING**
2. **ROLL CALL**
3. **APPROVALS**
 - a. Agenda
 - b. Minutes of the August 13, 2019 City Council Meeting
 - c. Claims Totaling \$131,102.87
4. **CONSENT**
 - a. July Financial Report
 - b. City Park Use Application
5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**
6. **INFORMATIONAL PRESENTATIONS / REPORTS**
 - a. 2019 Infrastructure Improvement Project
 - b. City Council Updates
7. **PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.
8. **DISCUSSION / ACTION ITEM**
 - a. 2020 Budget, Levy, and Goals
9. **ITEMS REMOVED FROM THE CONSENT AGENDA**
10. **ADDITIONAL ITEMS**
11. **SET AGENDA FOR NEXT MEETING**
 - a. 2019 Infrastructure Improvement Project Pay Request No. 4
 - b. 2020 Budget and Levy
12. **WORK SESSION**
 - a. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

- b. GARE Training Session with League of Minnesota Cities Staff
- c. Community Development Update

13. **ADJOURNMENT**

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

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August 13, 2019

Call to Order

Mayor Gaasch called the Regular City Council meeting to order at 7:32 p.m.

Roll Call

Councilors present: Roxanne Grove, Kelly Dolphin, Jeff Dains, Andi Moffatt, and Mayor Mary Gaasch.

Councilors absent: None.

Staff present: Heather Butkowski, City Administrator; Jim Bownik, Assistant to the City Administrator; and Miles Cline, Deputy City Clerk.

Approvals

Mayor Gaasch asked if there were any additions to the meeting agenda. Gaasch stated that she would like to add membership to the Leadership St. Paul program to the Additional Items section. There being nothing else, Councilor Moffatt moved and seconded by Councilor Dains to approve the agenda. Motion carried unanimously.

Mayor Gaasch asked if there were any corrections to the minutes of the July 23, 2019 city council meeting. There being none, Councilor Dolphin moved and seconded by Councilor Grove to approve the minutes of the July 23, 2019 city council meeting. Motion carried unanimously.

Mayor Gaasch asked if there were any questions on the claims. There being none, Councilor Dains moved and seconded by Councilor Moffatt to approve the claims totaling \$123,978.82. Motion carried unanimously.

Consent

Councilor Grove moved and seconded by Councilor Dains to approve the Consent Agenda thereby approving the 2019 Infrastructure Improvement Project Pay Request No. 3 and the performance agreement with Blue Stratum for the August Farmers Market.

Informational Presentations/Reports

A. 2019 Infrastructure Improvement Project

Administrator Butkowski provided an overview of progress on the project.

B. Farmers Market – August 15

Assistant to the City Administrator Bownik highlighted the vendors and entertainment for the August 15 Farmers Market.

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C. City Council Updates

Councilor Dains shared that he and Councilor Grove participated in the community cleanup event. Dains also visited all of the Lauderdale Night to Unite parties and will attend a Ramsey County League of Local Government meeting. Councilor Grove added that she picked up 30 pounds of trash during the cleanup. Councilor Moffatt and Mayor Gaasch stated that they enjoyed all of the community participation from the various block parties.

Public Hearings

A. Public Comment of Conditional Use Permit Application by Lauderdale BP to Open Service Bays

Bownik approached the Council to present the conditional use permit application submitted by Lauderdale BP to reopen three service bays for automobile service and repair.

Mayor Gaasch opened the floor at 7:54 p.m. to anyone in attendance that wanted to address the Council on this matter.

Anne Feider, 1698 Eustis Street, expressed her concerns about an 8 p.m. closing time, overnight parking, and the potential for garbage collection issues.

There being no other parties interested in speaking, Mayor Gaasch closed the floor at 7:58 p.m.

Council members expressed their general support for the reopening of the service bays if impacts to neighbors could be addressed. This discussion will continue with the official public hearing which will be held at the September 10 city council meeting.

Discussion/Action Items

A. Redevelopment of Luther Seminary Owned Land – Presentation by CommonBond Communities and Master Properties Minnesota, LLC

David Motzenbecker presented the concept plans for the land they are purchasing from Luther Seminary. The presentation emphasized their vision of creating affordable family housing on the Lauderdale portion of the property in addition to preserving some of “Breck Woods.”

Council members asked them to address in particular the financial commitment they were asking of the City to support the affordable housing, their plans for preservation of the woods, access to and within the site, their lack of community engagement to date, and storm water mitigation.

Cecile Bedor, Executive Vice President of Real Estate at CommonBond Communities, addressed the affordable housing questions. She said they did not exactly know yet the financial pieces that would be needed to pull the project together.

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Mayor Gaasch opened the floor to anyone in attendance that wanted to address the Council on this matter.

Cynthia Ahlgren, 1563 Fulham Street, stated that she was a member of Friends of Breck Woods. She was concerned about the development of the alleyway behind Fulham Street, building on sloped land, the recharge aquifer in the woods, and the size of the clearing required to build what was proposed.

Wayne Sisel, 1567 Fulham Street, stated that he is also a member of Friends of Breck Woods. He was worried about the number of units proposed, tree loss, erosion, and run off.

Marie Minervini, 2135 Hoyt Avenue West, Falcon Heights, was apprehensive about the 500 proposed units and its impact on Como Avenue and on-street parking in the neighborhood.

Michelle Mason-Bizri, 1588 Fulham Street, Falcon Heights, said she represented the University Grove Homeowners Association. The Association feels left out of the discussion and have concerns about the impact of the project to abutting neighborhoods.

Josh Hauser, 1778 Eustis Street, stated that the dead trees mentioned by the developer are still valuable to the environment. He continued to say that he would like to see Lauderdale live up to its Green Step City status.

Steve Ahlgren, 1563 Fulham Street, believed that substantial tree removal would be involved in this project, and would like to see an environmental committee created.

Ann Dains, 1743 Carl Street, shared her concerns about the loss of a critical mass of habitat this project would create.

Steve Merrill, 1794 Eustis Street, stated his concerns about how much change Lauderdale can handle. He is worried about the wood chapel on the St. Paul side of the site and protecting the site in general.

The council took a short recess from 9:19 p.m. to 9:27 p.m.

B. Abandonment of Front Yard Parking and Establishment of Rear Yard Parking at 1811-1813 Eustis Street

Butkowski said as part of the 2019 Infrastructure Improvement Project, the City identified driveways that don't conform to code and researched whether the City or County had permitted them. Where records didn't show the driveways were lawful, staff notified the owners that curbing would be installed but the City could remove gravel and reestablish grass if they wished.

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At 1811-1813 Eustis Street, the owner was informed barrier curbing would be installed at 1811 Eustis Street, but they would receive a curb cut for 1813 Eustis Street as they had the ability to create a code compliant driveway and parking pad on that side of the duplex. After considering the options, the owner asked that both access points be closed so that he could create parking off the rear of his property via the alley. As it is a duplex, he would like to create adequate parking to get tenants vehicles off the street to comply with winter parking rules and because parking on the west side of Eustis Street was eliminated.

Previously, the City has allowed this in other two-to-four unit dwellings. The issue has not arisen in some time and recent revisions to the driveway and parking ordinance do not adequately address it. The limitations on parking pad size stem from the presumption that they supplement existing driveways and garages (creating 2-3 parking spaces on lots). In order to accommodate the necessary parking, the owner of the duplex would need to exceed the 240 square foot limit. He would like to create space for six vehicles.

Councilor Moffatt made a motion to allow for the creation of up to six parking spaces off the alley at 1811-1813 Eustis Street subject to the owner completing agreements necessary to permanently eliminate the parking off of Eustis Street. This was seconded by Councilor Grove and carried unanimously.

Additional Items

A. Leadership St. Paul Program

Mayor Gaasch asked the Council for support in joining the Leadership St. Paul program to have increased interaction with the broader local community.

Councilor Moffatt made a motion to support Mayor Gaasch joining the Leadership St. Paul program. This was seconded by Councilor Dolphin and carried unanimously.

Set Agenda for Next Meeting

Administrator Butkowski stated that the August 27 council meeting may include GARE training, and the 2020 Budget and Levy.

Work Session

A. Opportunity for the Public to Address the City Council

Mayor Gaasch opened the floor to anyone in attendance that wanted to address the Council.

Heather Brian, 1778 Eustis Street, was interested in knowing the timeline for the church project.

Edisson Siouffy, SuperUSA owner, stated that he is interested in purchasing the service station next door to his business. He was open to establishing a business the council wants to see in that location.

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There being no other parties interested in speaking, Mayor Gaasch closed the floor.

B. Housing Revenue Bonds and Affordable Housing Tax Credit Discussion with Staff from Ehlers and Associates

At the last meeting, the Council discussed the State's method of allocating housing revenue bonds and tax credits. This is the process Real Estate Equities was working through to finance the redevelopment of 1795 Eustis Street. Patrick Ostrom of Real Estate Equities and Keith Dahl of Ehlers and Associates provided an update on the August allocation process and the group discussed strategies for the securing financing in the January 2020 allocation cycle.

C. 2020 Budget and Levy Discussion

Administrator Butkowski walked through a preliminary version of the 2020 budget and levy with the Council. The budget was a best guess as the fiscal disparities numbers have not been released.

D. Community Development Updates

Butkowski stated that all of the Eustis Street houses previously owned by the City have been sold. She also stated that construction of new homes has begun on the Walnut Street and Fulham Street properties as well.

Adjournment

Councilor Dains moved and seconded by Councilor Grove to adjourn the meeting at 10:23 p.m. Motion carried unanimously.

Respectfully submitted,



Miles Cline
Deputy City Clerk



CITY OF LAUDERDALE
LAUDERDALE CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-792-7650
651-631-2066 FAX

Request for Council Action

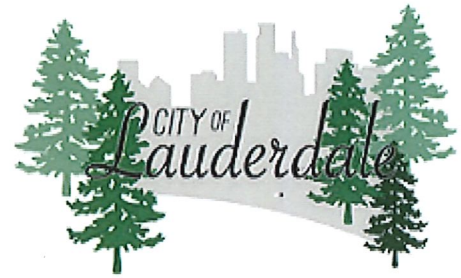
To: Mayor and City Council
From: City Administrator
Meeting Date: August 27, 2019
Subject: List of Claims

The claims totaling \$131,102.87 are provided for City Council review and approval that includes check numbers 26555 to 26570.

Accounts Payable

Checks by Date - Detail by Check Date

User: MILES.CLINE
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Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	43	Public Employees Retirement Association PR Batch 51700.08.2019 PERA Coordinated PR Batch 51700.08.2019 PERA Coordinated	08/23/2019 PR Batch 51700.08.2019 PER PR Batch 51700.08.2019 PER	985.07 1,136.60
Total for this ACH Check for Vendor 43:				2,121.67
ACH	44	Minnesota Department of Revenue PR Batch 51700.08.2019 State Income Tax	08/23/2019 PR Batch 51700.08.2019 Stat	747.13
Total for this ACH Check for Vendor 44:				747.13
ACH	45	ICMA Retirement Corporation PR Batch 51700.08.2019 Deferred Comp PR Batch 51700.08.2019 Deferred Comp	08/23/2019 PR Batch 51700.08.2019 Def PR Batch 51700.08.2019 Def	1,008.18 1,638.63
Total for this ACH Check for Vendor 45:				2,646.81
ACH	46	Internal Revenue Service PR Batch 51700.08.2019 FICA Employer Portio PR Batch 51700.08.2019 Medicare Employee Pc PR Batch 51700.08.2019 Medicare Employer Po PR Batch 51700.08.2019 FICA Employee Portio PR Batch 51700.08.2019 Federal Income Tax	08/23/2019 PR Batch 51700.08.2019 FIC. PR Batch 51700.08.2019 Me PR Batch 51700.08.2019 Me PR Batch 51700.08.2019 FIC. PR Batch 51700.08.2019 Fed	1,181.32 276.29 276.29 1,181.32 1,613.80
Total for this ACH Check for Vendor 46:				4,529.02
Total for 8/23/2019:				10,044.63
26555	34	AFSCME MN Council 5 PR Batch 51700.08.2019 Union Dues	08/27/2019 PR Batch 51700.08.2019 Unio	204.64
Total for Check Number 26555:				204.64
26556	65 16320030	Allstream Inc. Fax Line	08/27/2019	52.29
Total for Check Number 26556:				52.29
26557	239 907801	American Engineering Testing Inc 2019 Infrastructure Improvement Pay 2	08/27/2019	740.00
Total for Check Number 26557:				740.00
26558	15 59996 60275	Be There Pest Control LLC Quarterly Pest Control Yellowjacket Nest in Eustis/Malvern Alley	08/27/2019	100.00 125.00
Total for Check Number 26558:				225.00
26559	184	Cintas	08/27/2019	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	082019	July Uniforms		60.44
	082019	July Uniforms		60.44
			Total for Check Number 26559:	120.88
26560	2 WI1172	City of St Paul Inspection of 1795 Eustis Street Water Hookup	08/27/2019	703.51
			Total for Check Number 26560:	703.51
26561	192 86270159	Comcast Holdings Corporation August Internet	08/27/2019	487.61
			Total for Check Number 26561:	487.61
26562	272 1289243	Corporate Four Insurance Agency 2019 Agent Fee	08/27/2019	1,200.00
			Total for Check Number 26562:	1,200.00
26563	25 EMCOM-007858 EMCOM-007872 EMCOM-007889 RISK-002001	County of Ramsey PR Batch 51700.08.2019 Short Term Disability PR Batch 51700.08.2019 Life Insurance PR Batch 51700.08.2019 Long Term Disability July Fleet Support July 911 Dispatch Services July CAD Services Insurance Processing Fee	08/27/2019 PR Batch 51700.08.2019 Sho PR Batch 51700.08.2019 Life PR Batch 51700.08.2019 Lon	61.76 303.53 88.99 6.24 1,083.73 222.13 25.00
			Total for Check Number 26563:	1,791.38
26564	134 0091	Katrina Joseph July Legal Services	08/27/2019	925.00
			Total for Check Number 26564:	925.00
26565	273 082019	K & S Heating Air Conditioning Plumbing Refund for Duplicate License Charge HVAC #20	08/27/2019	52.50
			Total for Check Number 26565:	52.50
26566	12 2019-129	North Suburban Access Corporation July Webstreaming & Archiving	08/27/2019	271.57
			Total for Check Number 26566:	271.57
26567	10 0000800919	On Site Sanitation Inc 08/10/2019 - 09/06/2019 Park Portable Restroom	08/27/2019	237.08
			Total for Check Number 26567:	237.08
26568	131 19007123	Safety Signs LLC Night to Unite Barricades	08/27/2019	350.00
			Total for Check Number 26568:	350.00
26569	26 1547433 1547434	Stantec Consulting Services Inc Gen Eng Services 2019 Street Improvements	08/27/2019	5,874.25 107,598.81
			Total for Check Number 26569:	113,473.06
26570	7	Waste Management Inc	08/27/2019	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	8311689-0500-6	City Hall Refuse		223.72
Total for Check Number 26570:				223.72
Total for 8/27/2019:				121,058.24
Report Total (20 checks):				131,102.87

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent X
Public Hearing
Discussion
Action
Resolution
Work Session

Meeting Date August 27, 2019
ITEM NUMBER July Financial Report
STAFF INITIAL AB
APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Every month, staff provide the Council with an updated copy of the city's finances. Following are the revenue, expense, and cash balance reports for July 2019.

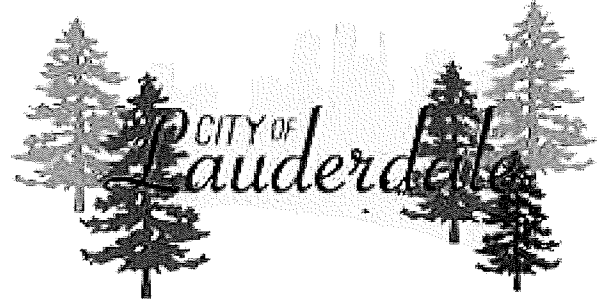
OPTIONS:

STAFF RECOMMENDATION:

By approving the consent agenda, the Council acknowledges the city's financial report for July 2019.

General Ledger

Cash Balances



User: heather.butkowski
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 Period 07 - 07
 Fiscal Year 2019

Description	Account	Beg Bal	MTD Debit	MTD Credit	Current Balance
Cash	101-00000-000-10100	-3,822,043.96	415,345.55	142,493.18	-3,549,191.59
Change Fund	101-00000-000-10300	100.00	0.00	0.00	100.00
Cash	226-00000-000-10100	13,169.54	4,676.58	745.09	17,101.03
Cash	227-00000-000-10100	98,559.23	5,863.63	5,105.67	99,317.19
Cash	305-00000-000-10100	25,770.21	31.60	0.00	25,801.81
Cash	306-00000-000-10100	13,013.71	15.96	0.00	13,029.67
Cash	401-00000-000-10100	124,385.83	152.51	0.00	124,538.34
Cash	403-00000-000-10100	1,801,481.26	1,803.16	330,857.01	1,472,427.41
Cash	404-00000-000-10100	274,097.47	336.08	0.00	274,433.55
Cash	414-00000-000-10100	349,518.45	428.55	0.00	349,947.00
Cash	416-00000-000-10100	94,857.85	116.31	0.00	94,974.16
Cash	602-00000-000-10100	1,001,413.57	16,057.63	22,586.40	994,884.80
Cash	603-00000-000-10100	402,878.55	2,895.32	7,657.51	398,116.36
Current Assets		377,201.71	447,722.88	509,444.86	315,479.73
Petty Cash	101-00000-000-10200	300.00	0.00	0.00	300.00
Petty Cash		300.00	0.00	0.00	300.00
Investments - Fair Value Adj	101-00000-000-10410	4,267,134.88	5,618.70	0.00	4,272,753.58
Investments		4,267,134.88	5,618.70	0.00	4,272,753.58
Grand Total		<u>4,644,636.59</u>	<u>453,341.58</u>	<u>509,444.86</u>	<u>4,588,533.31</u>

General Ledger

Revenue vs Expense

User: heather.butkowski
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 Period 07 - 07
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
101	General Fund					
	Revenue					
	Taxes	810,104.00	194,211.87	433,544.40	376,559.60	53.52
	Licenses and Permits	35,850.00	6,908.15	28,655.80	7,194.20	79.93
	Intergovernmental Revenues	540,820.00	191,625.19	270,410.00	270,410.00	50.00
	Charges for Services	11,800.00	3,028.28	7,689.62	4,110.38	65.17
	Fines and Forfeits	30,000.00	3,221.53	19,001.86	10,998.14	63.34
	Miscellaneous Revenue	10,000.00	2,700.36	21,967.39	-11,967.39	219.67
	Other Financing Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Revenue	1,438,574.00	401,695.38	781,269.07	657,304.93	54.31
	Expense					
	Personal Services	397,863.00	35,871.43	233,775.52	164,087.48	58.76
	Supplies	17,400.00	1,147.54	12,969.90	4,430.10	74.54
	Other Services and Charges	975,311.00	80,992.58	541,950.42	433,360.58	55.57
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	<u>48,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>48,000.00</u>	<u>0.00</u>
	Expense	1,438,574.00	118,011.55	788,695.84	649,878.16	54.82
101	General Fund	0.00	283,683.83	-7,426.77	7,426.77	0.00

General Ledger

Revenue vs Expense



User: heather.butkowski
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 Period 07 - 07
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
226	Communications					
	Revenue					
	Taxes	20,000.00	4,655.64	9,149.24	10,850.76	45.75
	Miscellaneous Revenue	<u>40.00</u>	<u>20.94</u>	<u>172.38</u>	<u>-132.38</u>	<u>430.95</u>
	Revenue	20,040.00	4,676.58	9,321.62	10,718.38	46.52
	Expense					
	Personal Services	8,930.00	745.09	5,093.18	3,836.82	57.03
	Supplies	600.00	0.00	650.00	-50.00	108.33
	Other Services and Charges	3,700.00	0.00	3,475.61	224.39	93.94
	Capital Outlay	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>0.00</u>
	Expense	18,230.00	745.09	9,218.79	9,011.21	50.57
226	Communications	1,810.00	3,931.49	102.83	1,707.17	5.68

General Ledger

Revenue vs Expense

User: heather.butkowski
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 Period 07 - 07
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
227	Recycling Revenue					
	Intergovernmental Revenues	6,000.00	5,742.00	5,742.00	258.00	95.70
	Miscellaneous Revenue	<u>46,460.00</u>	<u>121.63</u>	<u>24,911.60</u>	<u>21,548.40</u>	<u>53.62</u>
	Revenue	52,460.00	5,863.63	30,653.60	21,806.40	58.43
	Expense					
	Personal Services	22,996.00	1,907.77	13,164.36	9,831.64	57.25
	Supplies	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	38,500.00	3,197.90	19,187.40	19,312.60	49.84
	Capital Outlay	<u>350.00</u>	<u>0.00</u>	<u>330.50</u>	<u>19.50</u>	<u>94.43</u>
	Expense	61,846.00	5,105.67	32,682.26	29,163.74	52.84
227	Recycling	-9,386.00	757.96	-2,028.66	-7,357.34	21.61

General Ledger Revenue vs Expense



User: heather.butkowski
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 Period 07 - 07
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
305	GO TIF Revenue Bonds 2018A					
	Revenue					
	Miscellaneous Revenue	300.00	31.60	405.26	-105.26	135.09
	Other Financing Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Revenue	300.00	31.60	405.26	-105.26	135.09
	Expense					
	Debt Service	<u>18,939.00</u>	<u>0.00</u>	<u>32,040.63</u>	<u>-13,101.63</u>	<u>169.18</u>
	Expense	18,939.00	0.00	32,040.63	-13,101.63	169.18
305	GO TIF Revenue Bonds 2018A	-18,639.00	31.60	-31,635.37	12,996.37	169.73

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 8/16/2019 3:40:08 PM
 Period 07 - 07
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
306	2019A Improvement Bonds					
	Revenue					
	Miscellaneous Revenue	0.00	15.96	40.09	-40.09	0.00
	Other Financing Sources	0.00	0.00	12,989.58	-12,989.58	0.00
	Revenue	0.00	15.96	13,029.67	-13,029.67	0.00
306	2019A Improvement Bonds	0.00	15.96	13,029.67	-13,029.67	0.00

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 8/16/2019 3:40:08 PM
 Period 07 - 07
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
401	General Capital Projects					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	1,000.00	152.51	1,438.18	-438.18	143.82
	Other Financing Sources	<u>27,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>27,000.00</u>	<u>0.00</u>
	Revenue	28,000.00	152.51	1,438.18	26,561.82	5.14
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	70,000.00	0.00	0.00	70,000.00	0.00
	Other Uses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Expense	70,000.00	0.00	0.00	70,000.00	0.00
401	General Capital Projects	-42,000.00	152.51	1,438.18	-43,438.18	-3.42

General Ledger

Revenue vs Expense

User: heather.butkowski
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 Period 07 - 07
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
403	Street Capital Projects					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	6,000.00	1,803.16	15,523.26	-9,523.26	258.72
	Other Financing Sources	0.00	0.00	1,010,342.42	-1,010,342.42	0.00
	Revenue	6,000.00	1,803.16	1,025,865.68	-1,019,865.68	17,097.76
	Expense					
	Capital Outlay	0.00	330,857.01	788,177.43	-788,177.43	0.00
	Debt Service	0.00	0.00	35,750.00	-35,750.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	330,857.01	823,927.43	-823,927.43	0.00
403	Street Capital Projects	6,000.00	-329,053.85	201,938.25	-195,938.25	3,365.64

General Ledger

Revenue vs Expense

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 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
404	Park Capital Projects					
	Revenue					
	Miscellaneous Revenue	3,500.00	336.08	3,172.35	327.65	90.64
	Other Financing Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Revenue	3,500.00	336.08	3,172.35	327.65	90.64
	Expense					
	Supplies	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	65,000.00	0.00	1,232.25	63,767.75	1.90
	Other Uses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Expense	65,000.00	0.00	1,232.25	63,767.75	1.90
404	Park Capital Projects	-61,500.00	336.08	1,940.10	-63,440.10	-3.15

General Ledger

Revenue vs Expense



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 Period 07 - 07
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
405	Rosehill Tax Increment					
	Revenue					
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
405	Rosehill Tax Increment	0.00	0.00	0.00	0.00	0.00

General Ledger Revenue vs Expense

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 Period 07 - 07
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
414	Development					
	Revenue					
	Miscellaneous Revenue	2,000.00	428.55	92,709.58	-90,709.58	4,635.48
	Other Financing Sources	<u>38,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>38,000.00</u>	<u>0.00</u>
	Revenue	40,000.00	428.55	92,709.58	-52,709.58	231.77
	Expense					
	Other Services and Charges	20,000.00	0.00	1,556.04	18,443.96	7.78
	Other Uses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Expense	20,000.00	0.00	1,556.04	18,443.96	7.78
414	Development	20,000.00	428.55	91,153.54	-71,153.54	455.77

General Ledger Revenue vs Expense



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 Period 07 - 07
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
415	Housing Redevelopment					
	Revenue					
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
415	Housing Redevelopment	0.00	0.00	0.00	0.00	0.00

General Ledger

Revenue vs Expense

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 Period 07 - 07
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
416	TIF District No. 1-2					
	Revenue					
	Taxes	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	750.00	116.31	1,099.86	-349.86	146.65
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	750.00	116.31	1,099.86	-349.86	146.65
	Expense					
	Other Services and Charges	0.00	0.00	750.00	-750.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	750.00	-750.00	0.00
416	TIF District No. 1-2	750.00	116.31	349.86	400.14	46.65

General Ledger

Revenue vs Expense

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 Period 07 - 07
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
602	Sanitary Sewer Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	285,916.00	14,935.70	164,359.98	121,556.02	57.49
	Miscellaneous Revenue	10,000.00	1,218.35	11,345.10	-1,345.10	113.45
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	295,916.00	16,154.05	175,705.08	120,210.92	59.38
	Expense					
	Personal Services	75,398.00	9,055.45	45,813.63	29,584.37	60.76
	Supplies	800.00	58.07	364.01	435.99	45.50
	Other Services and Charges	197,718.00	13,569.30	106,451.56	91,266.44	53.84
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	22,000.00	0.00	0.00	22,000.00	0.00
	Expense	295,916.00	22,682.82	152,629.20	143,286.80	51.58
602	Sanitary Sewer	0.00	-6,528.77	23,075.88	-23,075.88	0.00

General Ledger

Revenue vs Expense

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 Period 07 - 07
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
603	Storm Water Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	107,194.00	2,424.79	56,142.94	51,051.06	52.38
	Miscellaneous Revenue	4,500.00	487.54	4,563.91	-63.91	101.42
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	111,694.00	2,912.33	60,706.85	50,987.15	54.35
	Expense					
	Personal Services	63,844.00	7,536.36	38,608.69	25,235.31	60.47
	Supplies	700.00	58.07	364.01	335.99	52.00
	Other Services and Charges	27,150.00	80.09	9,750.19	17,399.81	35.91
	Capital Outlay	5,000.00	0.00	0.00	5,000.00	0.00
	Other Uses	10,000.00	0.00	0.00	10,000.00	0.00
	Expense	106,694.00	7,674.52	48,722.89	57,971.11	45.67
603	Storm Water	5,000.00	-4,762.19	11,983.96	-6,983.96	239.68

General Ledger

Revenue vs Expense

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 Period 07 - 07
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
999	Fund					
	Revenue					
	Taxes	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Personal Services	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
999	Fund	0.00	0.00	0.00	0.00	0.00

General Ledger Revenue vs Expense



User: heather.butkowski
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 Period 07 - 07
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
Revenue Total		1,997,234.00	434,186.14	2,195,376.80	-198,142.80	1.0992
Expense Total		2,095,199.00	485,076.66	1,891,455.33	203,743.67	0.9028
Grand Total		-97,965.00	-50,890.52	303,921.47	-401,886.47	-3.1023

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent X
Public Hearing
Discussion
Action
Resolution
Work Session

Meeting Date August 27, 2019

ITEM NUMBER City Park Application

STAFF INITIAL MC

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

The City received an application for use of the Community Park on Saturday, September 28 from 12:30 pm to 5:00 pm. Since the group is larger than 50 people, per city ordinance, council approval is required. Charlotte Sheng, Minneapolis resident, plans to organize the event on behalf of Covenant Life Church. The application is attached for your review.

OPTIONS:

- A) Approve the request to use the park.
- B) Approve the request with conditions.

STAFF RECOMMENDATION:

By approving the application, the Council approves of the September 28 park use by Covenant Life Church.

COUNCIL ACTION:

City of Lauderdale

1891 Walnut Street • Lauderdale • Minnesota 55113
Phone: (651) 792-7650 Fax: (651) 631-2066

NON-RESIDENT APPLICATION FOR USE OF COMMUNITY PARK

APPLICANT INFORMATION:

Name: CHARLOTTE SHENG Address: 580 N. 2nd St. APT#407
City: Minneapolis State: MN Zip: 55401 Telephone No.: 832-741-7143
Name of Organization (if applicable): Covenant Life Church

PARK USE INFORMATION:

Date of Park Use: September 28, 2019 Hours of Use: 12:30PM-5PM

* Number attending: 80-90 * Note: Groups of 50 or more must receive council approval

Picnic Shelter Fees (Note: Fees are non-refundable within 15 business days of date of reservation)
4 Hours: \$26.84 (\$25.00 + 7.375% Tax), plus \$50 Damage Deposit

BY SIGNING THIS APPLICATION, THE APPLICANT AGREES TO THE FOLLOWING:

- The applicant will clean up the area after the event has occurred. Please bring your own garbage bags and take the garbage with you when you go.
- The park facilities may not be used for advertisement of products, goods, or services, or for personal profit.
- The event may not unreasonably interfere with the general public use of the park, or with the safe and orderly movement of traffic on streets surrounding the park.
- The applicant is aware of the parking lot on Roselawn Avenue, which includes spaces for people with disabilities.
- The applicant understands that the park opens at 8 a.m. and closes at 10 p.m.
- The applicant may consume malt and intoxicating liquor. Alcohol may not be distributed or sold.
- The applicant shall carry a copy of the approved application form with them as proof of reservation.
- If the applicant experiences problems with the facilities, the applicant may contact City Hall during office hours or Ramsey County Dispatch after hours at 651-767-0640 to notify a police officer.
- If the applicant is unable to use the facility due to inclement weather, the applicant may reschedule within 15 days of the date of the reservation.
- The applicant understands that the renter/users of Lauderdale park facilities at all times indemnify, defend, and hold harmless the City of Lauderdale, Minnesota, its officers, employees, and contractors from and against any and all claims, damages, losses, and expenses of whatever nature, including attorney fees, in any manner connected with, related to, or as a result of any actions or inaction associated with the usage of rental of Lauderdale facilities. Furthermore, renter/users may be required to provide a certificate of insurance naming the City as an additional insured.



Applicant's Signature

Charlotte Sheng

Applicant's Printed Name

8/22/19

Date

FOR OFFICE USE ONLY:

Date Application Received: 08/22/19 Approved By: _____
Fees Received: \$26.84 Check #: — Receipt #: 14472 Damage Deposit Check #: —
Temporary Non-Intoxicating Liquor License Granted? — If so, date Council granted: —

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion X
Action _____
Resolution _____
Work Session _____

Meeting Date August 27, 2019

ITEM NUMBER 2020 Budget and Levy

STAFF INITIAL

AB

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

At the last meeting, staff noted that any recommendations on the budget and levy couldn't be made until after the fiscal disparities numbers were released. The 2020 allocation is \$138,520 or \$1,353 less than last year. Staff will prepare information on tax impacts for the meeting. Additionally, included are the 2019 goals established last summer.

STAFF RECOMMENDATION:

CITY OF LAUDERDALE
GENERAL FUND REVENUES
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-00000-410-31010	CURRENT AD VALOREM TAXES	\$ 629,369	\$ 670,231	\$ 733,406
101-00000-410-31020	DELINQUENT AD VALOREM TAXES	\$ 2,317	\$ -	\$ -
101-00000-410-31400	FISCAL DISPARITIES	\$ 131,165	\$ 139,873	\$ 138,520
101-00000-410-31055	EXCESS TAX INCREMENT	\$ -	\$ -	\$ -
101-00000-410-31900	PENALTIES AND INTEREST TAXES	\$ 6	\$ -	\$ -
	TAXES	\$ 762,857	\$ 810,104	\$ 871,926
101-00000-410-32110	LIQUOR LICENSES	\$ 300	\$ 150	\$ 150
101-00000-410-32180	TOBACCO LICENSES	\$ 600	\$ 400	\$ 400
101-00000-410-32190	OTHER BUSINESS LICENSES	\$ 1,975	\$ 2,000	\$ 2,000
101-00000-410-32192	HVAC CONTRACTOR LICENSES	\$ 1,750	\$ 1,200	\$ 1,500
101-00000-410-32240	ANIMAL LICENSES	\$ 170	\$ 100	\$ 100
101-00000-420-32210	BUILDING PERMITS	\$ 27,382	\$ 20,000	\$ 25,000
101-00000-420-32230	PLUMBING & HEATING PERMITS	\$ 8,701	\$ 8,000	\$ 8,000
101-00000-420-32270	RENTAL HOUSING LICENSES	\$ 3,581	\$ 4,000	\$ 3,500
101-00000-430-32261	EXCAVATING PERMITS	\$ -	\$ -	\$ -
	PERMITS & LICENSES	\$ 44,459	\$ 35,850	\$ 40,650
101-00000-410-33401	LOCAL GOVERNMENT AID	\$ 539,562	\$ 539,622	\$ 547,872
101-00000-410-33422	OTHER STATE GRANTS & AIDS	\$ 1,198	\$ 1,198	\$ 1,198
101-00000-410-33423	OTHER GRANTS & AIDS	\$ -	\$ -	\$ -
	INTERGOVERNMENTAL REVENUE	\$ 540,760	\$ 540,820	\$ 549,070
101-00000-410-34101	CITY HALL RENT	\$ 5,230	\$ 4,500	\$ 4,750
101-00000-410-34103	ZONING & SUBDIVISION FEES	\$ 1,050	\$ 1,000	\$ 1,000
101-00000-420-34104	PLAN REVIEW FEES	\$ 5,770	\$ 5,000	\$ 5,000
101-00000-410-34105	SALE OF MAPS & PUBLICATIONS	\$ 17	\$ -	\$ -
101-00000-410-34108	ADMINISTRATIVE FEES	\$ 3,200	\$ -	\$ -
101-00000-420-34202	SPECIAL FIRE PROTECTION SERVICES	\$ 1,833	\$ 600	\$ 1,000
101-00000-420-34206	MOWING & GARBAGE CLEANUP	\$ -	\$ -	\$ -
101-00000-430-34303	SNOW REMOVAL CHARGES	\$ -	\$ -	\$ -
101-00000-450-34780	PARK SHELTER FEES	\$ 145	\$ 300	\$ 200
101-00000-450-34920	MERCHANDISE SALES	\$ 1,386	\$ 400	\$ 400
	CHARGES FOR SERVICES	\$ 18,630	\$ 11,800	\$ 12,350

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-00000-420-35101	COURT FINES & ADMINISTRATIVE PENALTIES	\$ 25,488	\$ 30,000	\$ 27,000
101-00000-420-35200	FORFEITED & SEIZED ASSETS	\$ -	\$ -	\$ -
	FINES & FORFEITS	\$ 25,488	\$ 30,000	\$ 27,000
101-00000-410-36101	SPECIAL ASSESSMENTS - COUNTY	\$ 3,603	\$ -	\$ -
101-00000-410-36102	PENALTIES & INTEREST	\$ 311	\$ -	\$ -
101-00000-410-36200	OTHER MISCELLANEOUS REVENUE	\$ 2,675	\$ -	\$ -
101-00000-410-36210	INTEREST ON INVESTMENTS	\$ 267	\$ 6,000	\$ 6,000
101-00000-410-36215	OTHER FEES (CREDIT CARD)	\$ -	\$ 500	\$ 500
101-00000-410-36230	CONTRIBUTIONS & DONATIONS (NON COMM E)	\$ 1,440	\$ -	\$ -
101-00000-450-36230	CONTRIBUTIONS & DONATIONS (COMM EVENT	\$ 942	\$ 2,500	\$ 2,500
101-00000-420-36260	SURCHARGES COLLECTED	\$ 1,554	\$ 1,000	\$ 1,000
	MISCELLANEOUS REVENUE	\$ 10,792	\$ 10,000	\$ 10,000
101-00000-410-39101	SALE OF CAPITAL ASSETS	\$ -	\$ -	\$ -
101-00000-410-39200	TRANSFER IN	\$ 4,005	\$ -	\$ -
	OTHER SOURCES	\$ 4,005	\$ -	\$ -
	TOTAL GENERAL FUND REVENUE	\$ 1,406,990	\$ 1,438,574	\$ 1,510,996
	REVENUES OVER/UNDER EXPENDITURES	\$ -	\$ (750)	\$ (1,353)
	FUND BALANCE - January 1	\$ 758,551	\$ 780,967	\$ 780,217
	FUND BALANCE - December 31	<u>\$ 780,967</u>	<u>\$ 780,217</u>	<u>\$ 778,864</u>

CITY OF LAUDERDALE
GENERAL FUND EXPENSE SUMMARY
2020

Department Number	Title	2018 Actual	2019 Adopted	2019 Proposed
41110	LEGISLATIVE	\$ 24,927	\$ 27,802	\$ 27,223
41320	CITY ADMINISTRATION	\$ 220,697	\$ 235,602	\$ 239,294
41410	ELECTIONS	\$ 21,741	\$ 17,957	\$ 24,930
41610	LEGAL	\$ 35,786	\$ 26,500	\$ 31,500
41910	PLANNING	\$ 61,627	\$ 38,038	\$ 42,427
41940	GENERAL GOVERNMENT BUILDINGS	\$ 34,830	\$ 29,500	\$ 34,400
	GENERAL GOVERNMENT	\$ 399,607	\$ 375,399	\$ 399,774
42100	PUBLIC SAFETY	\$ 744,247	\$ 764,311	\$ 797,463
42400	BUILDING INSPECTIONS	\$ 31,037	\$ 48,162	\$ 50,082
	PUBLIC SAFETY	\$ 775,284	\$ 812,473	\$ 847,545
43121	PUBLIC WORKS	\$ 119,479	\$ 93,630	\$ 116,240
43160	STREET LIGHTING	\$ 5,756	\$ 7,000	\$ 6,500
	PUBLIC WORKS	\$ 125,235	\$ 100,630	\$ 122,740
45200	PARKS & RECREATION	\$ 88,107	\$ 92,822	\$ 86,790
46500	ECONOMIC DEVELOPMENT	\$ 7,710	\$ 10,000	\$ 7,500
49200	MISCELLANEOUS UNALLOCATED EXPENSES	\$ -	\$ 10,000	\$ 10,000
49300	OTHER FINANCING USES	\$ 38,000	\$ 38,000	\$ 38,000
	OTHER	\$ 133,817	\$ 150,822	\$ 142,290
TOTAL EXPENDITURES		\$ 1,433,943	\$ 1,439,324	\$ 1,512,349

CITY OF LAUDERDALE
 LEGISLATIVE
 2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-41110-410-41030	PART TIME EMPLOYEES	\$ 16,500	\$ 16,500	\$ 16,500
101-41110-410-41220	FICA	\$ 1,023	\$ 1,023	\$ 1,023
101-41110-410-41225	MEDICARE	\$ 240	\$ 239	\$ 239
101-41110-410-41510	WORKERS COMPENSATION INSURANCE	\$ 39	\$ 40	\$ 41
	PERSONNEL	<u>\$ 17,802</u>	<u>\$ 17,802</u>	<u>\$ 17,803</u>
101-41110-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41110-410-42110	GENERAL SUPPLIES	\$ -	\$ 50	\$ 50
101-41110-410-42115	MEETINGS	\$ -	\$ 200	\$ 200
101-41110-410-42410	MINOR TOOLS & EQUIPMENT	\$ -	\$ -	\$ -
	SUPPLIES	<u>\$ -</u>	<u>\$ 250</u>	<u>\$ 250</u>
101-41110-410-43140	TRAINING & EDUCATION	\$ 1,268	\$ 2,500	\$ 2,500
101-41110-410-43310	TRAVEL EXPENSE	\$ 1,321	\$ 1,200	\$ 1,300
101-41110-410-43510	LEGAL NOTICES & PUBLISHING	\$ 210	\$ 1,300	\$ 800
101-41110-410-43610	INSURANCE & BONDS	\$ 258	\$ 250	\$ 270
101-41110-410-44330	DUES & SUBSCRIPTIONS	\$ 4,068	\$ 4,500	\$ 4,300
	OTHER SERVICES & CHARGES	<u>\$ 7,125</u>	<u>\$ 9,750</u>	<u>\$ 9,170</u>
101-41110-410-45700	OFFICE FURNITURE & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL EXPENDITURES		<u><u>\$ 24,927</u></u>	<u><u>\$ 27,802</u></u>	<u><u>\$ 27,223</u></u>

NOTES:

Dues include Metro Cities, League of Minnesota Cities, Mayor's Association and Suburban Rate Authority

CITY OF LAUDERDALE
CITY ADMINISTRATION
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-41320-410-41010	FULL TIME EMPLOYEES	\$ 127,488	\$ 128,436	\$ 133,017
101-41320-410-41020	OVERTIME	\$ -	\$ -	\$ -
101-41320-410-41040	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -
101-41320-410-41210	PERA	\$ 9,467	\$ 9,633	\$ 9,976
101-41320-410-41220	FICA	\$ 7,987	\$ 7,963	\$ 8,247
101-41320-410-41225	MEDICARE	\$ 1,868	\$ 1,862	\$ 1,929
101-41320-410-41250	DEFERRED COMPENSATION	\$ 1,539	\$ 525	\$ 1,700
101-41320-410-41310	HEALTH INSURANCE	\$ 16,860	\$ 17,706	\$ 17,401
101-41320-410-41320	DENTAL INSURANCE	\$ 307	\$ 400	\$ 350
101-41320-410-41330	LIFE INSURANCE	\$ 841	\$ 850	\$ 860
101-41320-410-41340	DISABILITY INSURANCE	\$ 736	\$ 700	\$ 800
101-41320-410-41420	UNEMPLOYMENT	\$ -	\$ -	\$ -
101-41320-410-41510	WORKERS COMPENSATION INSURANCE	\$ 991	\$ 1,027	\$ 1,064
	PERSONNEL	\$ 168,083	\$ 169,102	\$ 175,344
101-41320-410-42010	OFFICE SUPPLIES	\$ 645	\$ 800	\$ 800
101-41320-410-42020	COMPUTER SUPPLIES	\$ 652	\$ 500	\$ 650
101-41320-410-42030	PRINTED FORMS	\$ 2,195	\$ 4,500	\$ 3,000
101-41320-410-42110	GENERAL SUPPLIES	\$ 659	\$ 200	\$ 700
101-41320-410-42115	MEETINGS	\$ 20	\$ -	\$ -
101-41320-410-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
101-41320-410-42420	MINOR COMPUTER EQUIPMENT	\$ 565	\$ 1,500	\$ 500
	SUPPLIES	\$ 4,736	\$ 7,500	\$ 5,650
101-41320-410-43030	AUDITING & ACCOUNTING SERVICES	\$ 12,810	\$ 16,000	\$ 15,000
101-41320-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ 16,032	\$ 16,000	\$ 20,000
101-41320-410-43140	TRAINING & EDUCATION	\$ 1,446	\$ 3,000	\$ 2,500
101-41320-410-43220	POSTAGE	\$ 1,700	\$ 4,000	\$ 3,000
101-41320-410-43250	OTHER COMMUNICATIONS	\$ -	\$ -	\$ -
101-41320-410-43310	TRAVEL EXPENSE	\$ 1,192	\$ 1,500	\$ 1,500
101-41320-410-43510	LEGAL NOTICES & PUBLISHING	\$ 112	\$ 1,300	\$ 800
101-41320-410-43610	INSURANCE & BONDS	\$ 3,142	\$ 2,900	\$ 3,200
101-41320-410-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
101-41320-410-44160	RENTS & LEASES	\$ 2,620	\$ 2,700	\$ 2,800
101-41320-410-44325	BANK FEES & CHARGES	\$ 2,084	\$ 1,500	\$ 2,400
101-41320-410-44330	DUES & SUBSCRIPTIONS	\$ 5,401	\$ 9,500	\$ 5,800
101-41320-410-44370	MISCELLANEOUS CHARGES	\$ 1,339	\$ 600	\$ 1,300
	OTHER SERVICES & CHARGES	\$ 47,878	\$ 59,000	\$ 58,300
101-41320-410-45700	OFFICE EQUIPMENT & FURNITURE	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 220,697	\$ 235,602	\$ 239,294

NOTES

Dues includes MCFOA, MAMA, MN GFOA, IMCA, MCMA, Press, Notary, RC GIS

CITY OF LAUDERDALE
ELECTIONS
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-41410-410-41010	FULL TIME EMPLOYEES	\$ 10,868	\$ 11,388	\$ 11,891
101-41410-410-41040	TEMPORARY EMPLOYEES	\$ 3,836	\$ -	\$ 5,000
101-41410-410-41210	PERA	\$ 807	\$ 854	\$ 892
101-41410-410-41220	FICA	\$ 681	\$ 706	\$ 737
101-41410-410-41225	MEDICARE	\$ 159	\$ 165	\$ 172
101-41410-410-41250	DEFERRED COMPENSATION	\$ 159	\$ 50	\$ 160
101-41410-410-41310	HEALTH INSURANCE	\$ 1,625	\$ 1,753	\$ 1,700
101-41410-410-41320	DENTAL INSURANCE	\$ 46	\$ 50	\$ 50
101-41410-410-41330	LIFE INSURANCE	\$ 56	\$ 50	\$ 60
101-41410-410-41340	DISABILITY INSURANCE	\$ 66	\$ 50	\$ 73
101-41410-410-41510	WORKERS COMPENSATION INSURANCE	\$ 107	\$ 91	\$ 95
	PERSONNEL	\$ 18,409	\$ 15,157	\$ 20,830
101-41410-410-42010	OFFICE SUPPLIES	\$ 34	\$ -	\$ 100
101-41410-410-42110	GENERAL SUPPLIES	\$ 340	\$ 500	\$ 500
101-41410-410-42410	MINOR EQUIPMENT & TOOLS	\$ 2,508	\$ 2,300	\$ 2,500
	SUPPLIES	\$ 2,883	\$ 2,800	\$ 3,100
101-41410-410-43510	LEGAL NOTICES PUBLISHING	\$ 449	\$ -	\$ 1,000
101-41410-410-44370	MISCELLANEOUS CHARGES (AB VOTING)	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 449	\$ -	\$ 1,000
101-41410-410-45700	OFFICE EQUIPMENT & FURNITURE	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 21,741	\$ 17,957	\$ 24,930

CITY OF LAUDERDALE
LEGAL
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-41610-410-43040	LEGAL SERVICES - CIVIL PROCESS	\$ 24,686	\$ 15,000	\$ 20,000
101-41610-410-43045	LEGAL SERVICES - PROSECUTION	\$ 11,100	\$ 11,500	\$ 11,500
	OTHER SERVICES & CHARGES	<u>\$ 35,786</u>	<u>\$ 26,500</u>	<u>\$ 31,500</u>
TOTAL EXPENDITURES		<u><u>\$ 35,786</u></u>	<u><u>\$ 26,500</u></u>	<u><u>\$ 31,500</u></u>

CITY OF LAUDERDALE
 PLANNING, ZONING & INSPECTIONS
 2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-41910-410-41010	FULL TIME EMPLOYEES	\$ 24,000	\$ 15,639	\$ 16,108
101-41910-410-41210	PERA	\$ 1,782	\$ 1,173	\$ 1,208
100-41910-410-41220	FICA	\$ 1,503	\$ 970	\$ 999
101-41910-410-41225	MEDICARE	\$ 352	\$ 227	\$ 234
101-41910-410-41250	DEFERRED COMPENSATION	\$ 347	\$ 100	\$ 200
101-41910-410-41310	HEALTH INSURANCE	\$ 3,963	\$ 2,214	\$ 2,234
101-41910-410-41320	DENTAL INSURANCE	\$ 139	\$ 100	\$ 100
101-41910-410-41330	LIFE INSURANCE	\$ 121	\$ 90	\$ 90
101-41910-410-41340	DISABILITY INSURANCE	\$ 142	\$ 100	\$ 100
101-41910-410-41510	WORKERS COMPENSATION INSURANCE	\$ 181	\$ 125	\$ 129
	PERSONNEL	\$ 32,530	\$ 20,738	\$ 21,402
101-41910-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41910-410-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-41910-410-42110	GENERAL SUPPLIES	\$ 104	\$ -	\$ -
	SUPPLIES	\$ 104	\$ -	\$ -
101-41910-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ 28,098	\$ 16,500	\$ 20,000
101-41910-410-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-41910-410-43220	POSTAGE	\$ 416	\$ 250	\$ 450
101-41910-410-43610	INSURANCE & BONDS	\$ 439	\$ 400	\$ 425
101-41910-410-44330	DUES AND SUBSCRIPTIONS	\$ 40	\$ 150	\$ 150
	OTHER SERVICES & CHARGES	\$ 28,992	\$ 17,300	\$ 21,025
TOTAL EXPENDITURES		\$ 61,627	\$ 38,038	\$ 42,427

CITY OF LAUDERDALE
GENERAL GOVERNMENT BUILDINGS
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-41940-410-42110	GENERAL SUPPLIES	\$ 1,336	\$ 1,500	\$ 1,500
101-41940-410-42230	BUILDING REPAIR SUPPLIES	\$ -	\$ -	\$ -
101-41940-410-42410	MINOR EQUIPMENT & TOOLS SUPPLIES	\$ -	\$ -	\$ -
		<u>\$ 1,336</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>
101-41940-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ -	\$ -	\$ -
101-41940-410-43210	TELEPHONE & TELEGRAPH	\$ 2,002	\$ 2,400	\$ 2,400
101-41940-410-43250	OTHER COMMUNICATIONS (INTERNET)	\$ 5,789	\$ 6,000	\$ 6,000
101-41940-410-43610	INSURANCE & BONDS	\$ 7,188	\$ 4,000	\$ 6,500
101-41940-410-43810	ELECTRIC UTILITIES	\$ 4,001	\$ 5,000	\$ 4,500
101-41940-410-43820	WATER UTILITIES	\$ 1,284	\$ 600	\$ 1,000
101-41940-410-43830	GAS UTILITIES	\$ 2,933	\$ 3,000	\$ 3,000
101-41940-410-43840	REFUSE DISPOSAL	\$ 6,196	\$ 4,500	\$ 6,000
101-41940-410-43850	SEWER UTILITIES	\$ -	\$ -	\$ -
101-41940-410-44010	BUILDING MAINTENANCE	\$ 4,102	\$ 2,500	\$ 3,500
101-41940-410-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
101-41940-410-44160	RENTS & LEASES	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	<u>\$ 33,494</u>	<u>\$ 28,000</u>	<u>\$ 32,900</u>
101-41940-410-45700	OFFICE FURNITURE & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL EXPENDITURES		<u><u>\$ 34,830</u></u>	<u><u>\$ 29,500</u></u>	<u><u>\$ 34,400</u></u>

NOTES:

Dues include Metro Cities, League of Minnesota Cities, Mayor's Association and Suburban Rate Authority

CITY OF LAUDERDALE
PUBLIC SAFETY
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-42100-420-43100	DISPATCH	\$ 17,773	\$ 15,670	\$ 15,192
101-42100-420-43110	POLICE CONTRACT	\$ 692,768	\$ 713,141	\$ 747,071
101-42100-420-44370	MISCELLANEOUS CHARGES	\$ 187	\$ 200	\$ 200
101-42220-420-43120	FIRE CONTRACT	\$ 20,444	\$ 21,000	\$ 21,000
101-42220-420-43125	FIRE CALLS & INSPECTIONS	\$ 13,075	\$ 14,000	\$ 14,000
101-42200-420-44370	MISCELLANEOUS CHARGES	\$ -	\$ 300	\$ -
	OTHER SERVICES & CHARGES	\$ 744,247	\$ 764,311	\$ 797,463
101-42220-420-45400	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 744,247	\$ 764,311	\$ 797,463

CITY OF LAUDERDALE
 BUILDING INSPECTIONS
 2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-42400-420-41010	FULL TIME EMPLOYEES	\$ 18,534	\$ 32,517	\$ 33,828
101-42400-420-42010	OVERTIME	\$ 191	\$ -	\$ -
101-42400-420-41210	PERA	\$ 1,387	\$ 1,742	\$ 1,801
101-42400-420-41220	FICA	\$ 1,328	\$ 1,440	\$ 1,489
101-42400-420-41225	MEDICARE	\$ 311	\$ 337	\$ 348
101-42400-420-41250	DEFERRED COMPENSATION	\$ 1,953	\$ 1,900	\$ 2,448
101-42400-420-41310	HEALTH INSURANCE	\$ 465	\$ 2,408	\$ 2,000
101-42400-420-41320	DENTAL INSURANCE	\$ 93	\$ 200	\$ 200
101-42400-420-41330	LIFE INSURANCE	\$ 421	\$ 600	\$ 600
101-42400-420-41340	DISABILITY INSURANCE	\$ 55	\$ 100	\$ 200
101-42400-420-41510	WORKERS COMPENSATION INSURANCE	\$ 823	\$ 1,068	\$ 1,068
	PERSONNEL	\$ 25,561	\$ 42,312	\$ 43,982
101-42400-420-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-42400-420-42110	GENERAL SUPPLIES	\$ -	\$ -	\$ -
	SUPPLIES	\$ -	\$ -	\$ -
101-42400-420-43090	EXPERT & PROFESSIONAL SERVICES	\$ 2,792	\$ 3,000	\$ 3,000
101-42400-420-43140	TRAINING & EDUCATION	\$ -	\$ 600	\$ 600
101-42400-420-43220	POSTAGE	\$ 300	\$ 250	\$ 300
101-42400-420-43310	TRAVEL EXPENSES	\$ -	\$ -	\$ -
101-42400-420-43510	LEGAL NOTICES PUBLISHING	\$ -	\$ -	\$ -
101-42400-420-43610	INSURANCE & BONDS	\$ 264	\$ 400	\$ 350
101-42400-420-44330	DUES & SUBSCRIPTIONS	\$ -	\$ 100	\$ 100
101-42400-420-44370	MISCELLANEOUS CHARGES	\$ 420	\$ 750	\$ 750
101-42400-420-44380	BUILDING PERMIT SURCHARGES	\$ 1,699	\$ 750	\$ 1,000
	OTHER SERVICES & CHARGES	\$ 5,476	\$ 5,850	\$ 6,100
TOTAL EXPENDITURES		\$ 31,037	\$ 48,162	\$ 50,082

CITY OF LAUDERDALE
PUBLIC WORKS
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-43121-430-41010	FULL TIME EMPLOYEES	\$ 39,619	\$ 37,209	\$ 35,817
101-43121-430-41020	OVERTIME	\$ 922	\$ -	\$ -
101-43121-430-41040	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ 15,000
101-43121-430-41210	PERA	\$ 2,778	\$ 2,603	\$ 3,811
101-43121-430-41220	FICA	\$ 2,854	\$ 2,307	\$ 3,151
101-43131-430-41225	MEDICARE	\$ 667	\$ 540	\$ 737
101-43121-430-41250	DEFERRED COMPENSATION	\$ 5,219	\$ 5,059	\$ 5,300
101-43121-430-41310	HEALTH INSURANCE	\$ 118	\$ -	\$ 125
101-43121-430-41320	DENTAL INSURANCE	\$ 107	\$ 100	\$ 125
101-43121-430-41330	LIFE INSURANCE	\$ 549	\$ 550	\$ 379
101-43121-430-41340	DISABILITY INSURANCE	\$ 175	\$ 150	\$ 200
101-43121-430-41510	WORKERS COMPENSATION INSURANCE	\$ 1,647	\$ 1,712	\$ 2,195
	PERSONNEL	\$ 54,656	\$ 50,230	\$ 66,840
101-43121-430-42110	GENERAL SUPPLIES	\$ 1,511	\$ 700	\$ 1,500
101-43121-430-42120	MOTOR FUELS	\$ 3,479	\$ 2,500	\$ 3,500
101-43121-430-42130	LUBRICANTS & ADDITIVES	\$ 56	\$ 150	\$ 100
101-43121-430-42160	CHEMICALS & CHEMICAL PRODUCTS	\$ -	\$ -	\$ -
101-43121-430-42170	SAFETY EQUIPMENT	\$ -	\$ -	\$ -
101-43121-430-42210	VEHICLE/EQUIPMENT PARTS	\$ 132	\$ 500	\$ 500
101-43121-430-42220	TIRES	\$ -	\$ -	\$ -
101-43121-430-42240	STREET MAINTENANCE MATERIALS	\$ -	\$ -	\$ -
101-43121-430-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ 1,000	\$ 1,000
101-43121-430-42420	MINOR COMPUTER EQUIPMENT	\$ -	\$ -	\$ 750
	SUPPLIES	\$ 5,178	\$ 4,850	\$ 7,350
101-43121-430-43030	ENGINEERING	\$ 15,063	\$ 8,000	\$ 8,000
101-43121-430-43090	EXPERT & PROFESSIONAL SERVICES (SNOW)	\$ 28,044	\$ 12,000	\$ 20,000
101-43121-430-43095	TREE TRIMMING AND REMOVAL	\$ 8,250	\$ 14,000	\$ 10,000
101-43121-430-43140	TRAINING & EDUCATION	\$ 420	\$ 500	\$ 500
101-43121-430-43210	TELEPHONE & TELEGRAPH	\$ -	\$ -	\$ -
101-43121-430-43310	TRAVEL EXPENSE	\$ -	\$ -	\$ -
101-43121-430-43610	INSURANCE & BONDS	\$ 1,161	\$ 2,000	\$ 1,500
101-43121-430-44010	BUILDING MAINTENANCE	\$ -	\$ -	\$ -
101-43121-430-44040	VEHICLE/EQUIPMENT REPAIRS	\$ 6,675	\$ 2,000	\$ 2,000
101-43121-430-44160	RENTS & LEASES	\$ -	\$ -	\$ -
101-43121-430-44330	DUES & SUBSCRIPTIONS	\$ -	\$ -	\$ -
101-43121-430-44390	TAXES & LICENSES	\$ 32	\$ 50	\$ 50
	OTHER SERVICES & CHARGES	\$ 59,645	\$ 38,550	\$ 42,050
101-43121-430-45400	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 119,479	\$ 93,630	\$ 116,240

CITY OF LAUDERDALE
STREET LIGHTING
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-43160-430-43810	ELECTRIC UTILITIES	\$ 5,756	\$ 7,000	\$ 6,500
101-43160-430-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 5,756	\$ 7,000	\$ 6,500
TOTAL EXPENDITURES		<u>\$ 5,756</u>	<u>\$ 7,000</u>	<u>\$ 6,500</u>

CITY OF LAUDERDALE
PARKS & RECREATION
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-45200-450-41010	FULL TIME EMPLOYEES	\$ 51,774	\$ 57,766	\$ 50,419
101-45200-450-41020	OVERTIME	\$ 1,060	\$ -	\$ -
101-45200-450-41040	TEMPORARY EMPLOYEES	\$ 5,152	\$ 6,000	\$ 6,000
101-45200-450-41210	PERA	\$ 3,654	\$ 3,657	\$ 3,781
101-45200-450-41220	FICA	\$ 3,925	\$ 3,582	\$ 3,498
101-45200-450-41225	MEDICARE	\$ 918	\$ 838	\$ 818
101-45200-450-41250	DEFERRED COMPENSATION	\$ 5,233	\$ 4,314	\$ 5,600
101-45200-450-41310	HEALTH INSURANCE	\$ 2,626	\$ 4,000	\$ 3,184
101-45200-450-41320	DENTAL INSURANCE	\$ 176	\$ 175	\$ 200
101-45200-450-41330	LIFE INSURANCE	\$ 350	\$ 375	\$ 400
101-45200-450-41340	DISABILITY INSURANCE	\$ 292	\$ 250	\$ 325
101-45200-450-41420	UNEMPLOYMENT	\$ -	\$ -	\$ -
101-45200-450-41510	WORKERS COMPENSATION INSURANCE	\$ 1,473	\$ 1,565	\$ 1,565
	PERSONNEL	\$ 76,634	\$ 82,522	\$ 75,790
101-45200-450-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-45200-450-42110	GENERAL SUPPLIES	\$ 688	\$ 500	\$ 600
101-45200-450-42115	MEETINGS	\$ -	\$ -	\$ -
101-45200-450-42120	MOTOR FUELS	\$ -	\$ -	\$ -
101-45200-450-42160	CHEMICALS & CHEMICAL PRODUCTS	\$ -	\$ -	\$ -
101-45200-450-42210	VEHICLE/EQUIPMENT PARTS	\$ -	\$ -	\$ -
101-45200-450-42220	TIRES	\$ -	\$ -	\$ -
101-45200-450-42230	BUILDING REPAIR SUPPLIES	\$ -	\$ -	\$ -
101-45200-450-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
	SUPPLIES	\$ 688	\$ 500	\$ 600
101-45200-450-43090	EXPERT & PROFESSIONAL SERVICES	\$ -	\$ -	\$ -
101-45200-450-43130	COMMUNITY EVENTS	\$ 3,362	\$ 3,500	\$ 3,500
101-45200-450-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-45200-450-43210	TELEPHONE & TELEGRAPH	\$ 24	\$ -	\$ -
101-45200-450-43310	TRAVEL EXPENSE	\$ -	\$ -	\$ -
101-45200-450-43610	INSURANCE & BONDS	\$ 786	\$ 800	\$ 800
101-45200-450-43810	ELECTRIC UTILITIES	\$ 503	\$ 700	\$ 700
101-45200-450-43820	WATER UTILITIES	\$ 570	\$ 500	\$ 500
101-45200-450-43830	GAS UTILITIES	\$ 602	\$ 600	\$ 600
101-45200-450-43840	REFUSE DISPOSAL	\$ -	\$ -	\$ -
101-45200-450-44010	BUILDING MAINTENANCE	\$ -	\$ -	\$ -
101-45200-450-44040	VEHICLE/EQUIPMENT MAINTENANCE	\$ -	\$ -	\$ -
101-45200-450-44160	RENTS & LEASES (PORTABLE RESTROOM)	\$ 1,672	\$ 1,800	\$ 1,800
101-45200-450-44382	RECREATION PROGRAMS	\$ 2,317	\$ 1,900	\$ 2,500
	OTHER SERVICES & CHARGES	\$ 9,835	\$ 9,800	\$ 10,400
101-45200-450-45200	BUILDING & IMPROVEMENTS	\$ 950	\$ -	\$ -
	CAPITAL OUTLAY	\$ 950	\$ -	\$ -
TOTAL EXPENDITURES		\$ 88,107	\$ 92,822	\$ 86,790

CITY OF LAUDERDALE
 ECONOMIC DEVELOPMENT
 2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-46500-462-43090	CONSULTING FEES	\$ 7,710	\$ 10,000	\$ 7,500
101-46500-462-44370	MISCELLANEOUS	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 7,710	\$ 10,000	\$ 7,500
TOTAL EXPENDITURES		<u>\$ 7,710</u>	<u>\$ 10,000</u>	<u>\$ 7,500</u>

CITY OF LAUDERDALE
MISCELLANEOUS UNALLOCATED EXPENDITURES
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-49200-410-48100	CONTINGENCY	\$ -	\$ 10,000	\$ 10,000
	OTHER SERVICES & CHARGES	\$ -	\$ 10,000	\$ 10,000
TOTAL EXPENDITURES		<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>

CITY OF LAUDERDALE
OTHER FINANCING USES
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-49300-410-47200	TRANSFER OUT	\$ 38,000	\$ 38,000	\$ 38,000
	TRANSFERS	\$ 38,000	\$ 38,000	\$ 38,000
TOTAL EXPENDITURES		<u>\$ 38,000</u>	<u>\$ 38,000</u>	<u>\$ 38,000</u>

LAUDERDALE STAFF GOALS

2018 - 2019

COMMUNITY ENGAGEMENT

- **Revamp city website**
- **New Resident's Guide**
- **Evaluate value of Lauderdale-Falcon Heights**
5K

PUBLIC SAFETY

- **Contract for emergency manager**
- **Police contract renewal**
- **Revisit tobacco ordinance**

INFRASTRUCTURE

- **Finalize agreement with Ramsey County for jurisdictional turn back of Eustis St and Roselawn Ave**
- **Reconstruct Eustis St and mill/overlay Roselawn Ave in 2019**
- **Replace Walnut St Play Equipment**

ADMINISTRATION

- **Shade, boulevard, and hazardous tree ordinances**
- **Snow removal along Larpenteur Avenue**
- **Safety Training Contract**
- **Continue to digitize city property files**

PLANNING AND REDEVELOPMENT

- **Adopt Park Dedication Ordinance**
- **Zoning Ordinance Update**
- **Redevelopment of 1795 Eustis St**
- **Prep 1821 and 1825 Eustis St for resale**
- **Draft Housing Improvement Plan**

ENVIRONMENTAL STEWARDSHIP

- **Seminary Pond Phosphorus Reduction Project**
- **Tackle invasive species in Nature Area**
- **Explore alternative forms of solid waste collection**
- **Renewed recycling contract**


**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion _____
Action _____
Resolution _____
Work Session _____ X

Meeting Date August 27, 2019

ITEM NUMBER GARE Work Session

STAFF INITIAL 

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

In early June, the Council began the GARE (Government Alliance on Race and Equity) training in partnership with the League of Minnesota Cities. Lauderdale is the League's pilot program for determining how to make the training possible for small cities with resource limitations. The first meeting provided Council and staff with background information to understand the roots of institutional racism. The Council is devoting this meeting's work session to "Part 1B" of the three part process. In this phase, Council and staff will brainstorm strategies to achieve more racially equitable outcomes in Lauderdale.

OPTIONS:

STAFF RECOMMENDATION: