

LAUDERDALE CITY COUNCIL MEETING AGENDA
7:30 P.M. TUESDAY, SEPTEMBER 24, 2019
LAUDERDALE CITY HALL, 1891 WALNUT STREET

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL TO ORDER THE LAUDERDALE CITY COUNCIL MEETING**
2. **ROLL CALL**
3. **APPROVALS**
 - a. Agenda
 - b. Minutes of the September 10, 2019 City Council Meeting
 - c. Claims Totaling \$51,531.03
4. **CONSENT**
 - a. August Financial Report
5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**
6. **INFORMATIONAL PRESENTATIONS / REPORTS**
 - a. 2019 Infrastructure Improvement Project
 - b. Halloween Party Planning – September 30
 - c. Update on City Council Meet and Greet Events
 - d. City Council Updates

7. **PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.

8. **DISCUSSION / ACTION ITEM**
 - a. Resolution No. 092419A Granting a Conditional Use Permit to Lauderdale BP to Open Three Service Bays at 2421 Larpentour Avenue
 - b. 2020 Budget and Levy; Resolution No. 092419B Adopting the 2020 Preliminary Property Tax Levy and Establishing the Budget Meeting Date
 - c. An Interim Ordinance Regarding the Regulation of Fences with the City of Lauderdale – Ordinance No. 19-03 and Resolution No. 092419C Authorizing Publication by of Ordinance No. 19-03 by Title and Summary
9. **ITEMS REMOVED FROM THE CONSENT AGENDA**
10. **ADDITIONAL ITEMS**

11. SET AGENDA FOR NEXT MEETING

- a. 2020 Fund Budgets
- b. Larpenteur Avenue Sidewalk Snow Removal Contract
- c. 2019 Infrastructure Improvement Project Pay Request No. 5

12. WORK SESSION

- a. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

- b. Falcon Heights Fire Services Update
- c. Community Development Update

13. ADJOURNMENT

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

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September 10, 2019

Call to Order

Mayor Gaasch called the Regular City Council meeting to order at 7:30 p.m.

Roll Call

Councilors present: Roxanne Grove, Jeff Dains, Kelly Dolphin Andi Moffatt, and Mayor Mary Gaasch.

Councilors absent: None

Staff present: Heather Butkowski, City Administrator; Jim Bownik, Assistant to the City Administrator; and Miles Cline, Deputy City Clerk.

Approvals

Mayor Gaasch asked if there were any additions to the meeting agenda. There being none, Councilor Dolphin moved and seconded by Councilor Grove to approve the agenda. Motion carried unanimously.

Mayor Gaasch asked if there were any corrections to the minutes of the August 27, 2019 city council meeting. There being none, Councilor Dains moved and seconded by Councilor Moffatt to approve the minutes of the August 27, 2019 city council meeting. Motion carried unanimously.

Mayor Gaasch asked if there were any questions on the claims. There being none, Councilor Dolphin moved and seconded by Councilor Grove to approve the claims totaling \$102,418.09. Motion carried unanimously.

Consent

Councilor Dains moved and seconded by Councilor Dolphin to approve the Consent Agenda thereby approving Northdale Construction's pay request number 4 and the September Farmers Market performance agreement.

Informational Presentations/Reports

A. 2019 Infrastructure Improvement Project

Administrator Butkowski provided an overview of progress on the project.

B. September Farmers Market

Assistant to the City Administrator Bownik highlighted the vendors and entertainment for the September 19 Farmers Market.

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C. City Council Updates

Councilor Dains shared that he attended a Mississippi Watershed Management Organization (MWMO) meeting where they discussed street sweeping and the possibility of MPCA rebates. Dains also attended a St. Paul Water Board meeting where they discussed ways they mitigate against lead pipes in the water system. Mayor Gaasch added that the Metropolitan Council extended an invitation to the Council to visit a wastewater treatment plant.

Public Hearings

A. Conditional Use Permit Application by Lauderdale BP to Open Three Service Bays

Bownik approached the Council to share a proposal submitted by Lauderdale BP to reopen three service bays for automobile services and repairs. Bownik continued to go through the requirements BP would need to follow in order for the conditional use permit to be approved.

Mayor Gaasch opened the floor to anyone in attendance that wanted to address the Council at 7:54 p.m.

Anne Feider, 1698 Eustis Street, stated that she supports the proposal as long as the hours of operation are moderated and the noise levels are controlled.

There being no other parties interested in speaking, Mayor Gaasch closed the floor at 7:55 p.m.

Butkowski stated that staff and the city attorney will finalize a resolution for the next meeting that incorporates the conditions established through the application process.

Discussion/Action Items

A. 2020 Budget, Levy, and Goals

Increases in home values were significant across Ramsey County. Lauderdale's median home value will increase by 5.8% for 2020. A median valued home for tax purposes in 2020 is \$218,300 compared to \$206,300 for 2019. If the City does not increase its levy, homeowners of median valued homes will experience a \$61 property tax increase based on Ramsey County's plan to increase their levy by 4.75%.

To balance the budget for 2020, the total levy would need to be increased by \$35,510 or 4.4% (a 5.5% local property tax increase). Among the notable expenses were public safety, which is up \$32,152, and rewriting the zoning ordinance budgeted at \$15,000.

Butkowski noted that the City's market value went up considerably for 2020 so the levy increase results in only a slight increase in the tax rate. The proposed tax impact summary she presented showed that the 5.5% levy increase would result in a \$39.79 property tax impact on a median value home. If someone's home value stayed exactly the same, they would see little increase in their city property tax. With the proposed \$61 dollar Ramsey County levy increase, a median

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valued home would expect a \$101 property tax increase (excluding levies of other taxing entities such as the school district).

Butkowski also went through staff goals for the upcoming year.

B. North Suburban Access Corporation Professional and Technical Services Agreement
CTV's executive director has been updating service agreements and asking the member cities to take action on them. The City would continue paying for cable casting and web streaming and remain in the Neighborhood Network Service to get two production videos done in the upcoming year at the cost of \$1.00.

Councilor Dolphin made a motion to enter into the North Suburban Access Corporation Professional and Technical Services Agreement as presented. This was seconded by Councilor Grove and carried unanimously.

Set Agenda for Next Meeting

Administrator Butkowski stated that the September 24 council meeting may include a resolution setting the 2020 budget and levy, and a resolution regarding Lauderdale BP's conditional use permit application.

Work Session

A. Opportunity for the Public to Address the City Council

Mayor Gaasch opened the floor to anyone in attendance that wanted to address the Council.

Roxanne Grove, 1966 Eustis Street, stated that she would like to install a parking pad where her current gravel driveway exists to reduce the erosion of sand and gravel. The ordinance currently would not allow her to build one unless she has the required space for a driveway and parking space in her front yard. Staff will work with her on establishing her property lines and determining her options within the zoning code.

There being no other parties interested in speaking, Mayor Gaasch closed the floor.

B. Follow Up to GARE Training Session

In early June, the Council began the GARE (Government Alliance on Race and Equity) training in partnership with the League of Minnesota Cities. Lauderdale is the League's pilot program for determining how to make the training possible for small cities with resource limitations.

The purpose of this meeting was to review, edit, and add to staff's notes from the brainstorming session as well as plan for events the Council will host this fall in the apartments south of Larpenteur Avenue.

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The Council tentatively planned on hosting the first of two events on September 23 from 5-7 p.m. at City Gables. The second event was scheduled for October 7 from 5-7 p.m. at a location yet to be determined.

C. Community Development Updates

Butkowski stated that Cynthia Ahlgren sent her an e-mail regarding a conservation easement for the "Breck Woods" site. Butkowski continued to say that she and Mayor Gaasch met with the Falcon Heights mayor and administrator to discuss their plans to replace the fire chief. Staff also will bring options on a moratorium for the fence ordinance to discuss additional conditions for front yard fences.

Adjournment

Councilor Moffatt moved and seconded by Councilor Grove to adjourn the meeting at 8:59 p.m. Motion carried unanimously.

Respectfully submitted,



Miles Cline
Deputy City Clerk



CITY OF LAUDERDALE
LAUDERDALE CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-792-7650
651-631-2066 FAX

Request for Council Action

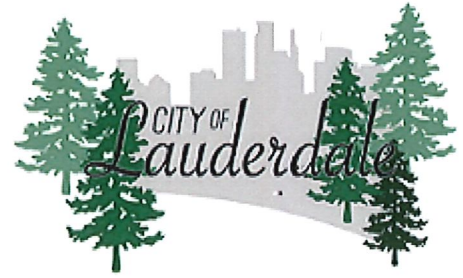
To: Mayor and City Council
From: City Administrator
Meeting Date: September 24, 2019
Subject: List of Claims

The claims totaling \$51,531.03 are provided for City Council review and approval that includes check numbers 26594 to 26613.

Accounts Payable

Checks by Date - Detail by Check Date

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Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	43	Public Employees Retirement Association	09/20/2019	
		PR Batch 51900.09.2019 PERA Coordinated	PR Batch 51900.09.2019 PER	985.07
		PR Batch 51900.09.2019 PERA Coordinated	PR Batch 51900.09.2019 PER	1,136.60
Total for this ACH Check for Vendor 43:				2,121.67
ACH	44	Minnesota Department of Revenue	09/20/2019	
		PR Batch 51900.09.2019 State Income Tax	PR Batch 51900.09.2019 Stat	659.42
Total for this ACH Check for Vendor 44:				659.42
ACH	45	ICMA Retirement Corporation	09/20/2019	
		PR Batch 51900.09.2019 Deferred Comp	PR Batch 51900.09.2019 Def	1,308.62
		PR Batch 51900.09.2019 Deferred Comp	PR Batch 51900.09.2019 Def	1,638.63
Total for this ACH Check for Vendor 45:				2,947.25
ACH	46	Internal Revenue Service	09/20/2019	
		PR Batch 51900.09.2019 FICA Employer Portio	PR Batch 51900.09.2019 FIC.	1,123.06
		PR Batch 51900.09.2019 Federal Income Tax	PR Batch 51900.09.2019 Fed	1,494.39
		PR Batch 51900.09.2019 Medicare Employer Po	PR Batch 51900.09.2019 Mec	262.68
		PR Batch 51900.09.2019 FICA Employee Portio	PR Batch 51900.09.2019 FIC.	1,123.06
		PR Batch 51900.09.2019 Medicare Employee Pc	PR Batch 51900.09.2019 Mec	262.68
Total for this ACH Check for Vendor 46:				4,265.87
Total for 9/20/2019:				9,994.21
26594	276	Abdo, Eick & Meyers, LLP	09/24/2019	
	419813	Long Term Plan		525.00
	419813	Long Term Plan		525.00
	419813	Long Term Plan		2,450.00
Total for Check Number 26594:				3,500.00
26595	34	AFSCME MN Council 5	09/24/2019	
		PR Batch 51900.09.2019 Union Dues	PR Batch 51900.09.2019 Unic	204.64
Total for Check Number 26595:				204.64
26596	65	Allstream Inc.	09/24/2019	
	16377635	Fax Line		52.31
Total for Check Number 26596:				52.31
26597	239	American Engineering Testing Inc	09/24/2019	
	908231	2019 Infrastructure Project Soil Testing		3,226.20
Total for Check Number 26597:				3,226.20

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
26598	184	Cintas	09/24/2019	
	092019	August Uniforms		47.43
	092019	August Uniforms		47.43
Total for Check Number 26598:				94.86
26599	33	City of Falcon Heights	09/24/2019	
	072019	July Fire Calls		915.36
	R2S19	2019 Capital Share		2,250.00
	R2S19	2019 Readiness to Serve		19,208.39
Total for Check Number 26599:				22,373.75
26600	2	City of St Paul	09/24/2019	
	INV36769	Bi-Annual Street Lighting Electricity		14.82
Total for Check Number 26600:				14.82
26601	192	Comcast Holdings Corporation	09/24/2019	
	87786900	September Internet		487.61
Total for Check Number 26601:				487.61
26602	25	County of Ramsey	09/24/2019	
		PR Batch 51900.09.2019 Long Term Disability	PR Batch 51900.09.2019 Lon	88.99
		PR Batch 51900.09.2019 Short Term Disability	PR Batch 51900.09.2019 Sho	61.76
		PR Batch 51900.09.2019 Life Insurance	PR Batch 51900.09.2019 Life	303.53
	EMCOM-007904	August 911 Dispatch Services		1,083.73
	EMCOM-007921	August CAD Services		222.13
	EMCOM-007955	August Fleet Support		6.24
	RISK-002006	Insurance Processing Fee		25.00
Total for Check Number 26602:				1,791.38
26603	19	Ehlers and Associates Inc	09/24/2019	
	81402	Consulting Services		368.75
	81403	Consulting Services		980.00
Total for Check Number 26603:				1,348.75
26604	134	Katrina Joseph	09/24/2019	
	0092	August Legal Services		1,072.00
Total for Check Number 26604:				1,072.00
26605	31	Kennedy & Graven Chartered	09/24/2019	
	150329	August Legal Services		1,515.00
Total for Check Number 26605:				1,515.00
26606	185	Lauderdale Certified Auto Repair Inc	09/24/2019	
	092019	August Fuel		60.87
	092019	August Fuel		284.06
	092019	August Fuel		60.87
Total for Check Number 26606:				405.80
26607	12	North Suburban Access Corporation	09/24/2019	
	2019-154	August Webstreaming & Archiving		271.57
Total for Check Number 26607:				271.57

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
26608	10 0000816165	On Site Sanitation Inc 09/07/2019 - 10/04/2019 Park Portable Restroom	09/24/2019	236.53
Total for Check Number 26608:				236.53
26609	75 092019	Petty Cash Ramsey County - Record 7 Documents	09/24/2019	328.70
Total for Check Number 26609:				328.70
26610	5 619861-08-19	Premium Waters Inc August Water Bottles	09/24/2019	41.41
Total for Check Number 26610:				41.41
26611	278 19-208/#1	T.A. Schifsky & Sons Inc Street Patching	09/24/2019	4,212.50
Total for Check Number 26611:				4,212.50
26612	90 9837143342 9837143342 9837143342	Verizon Wireless August Cell Phone August Cell Phone August Cell Phone	09/24/2019	33.00 16.50 16.50
Total for Check Number 26612:				66.00
26613	74 652342838 652342838 652342838 652342838 652604177 652604177	Xcel Energy 1917 Walnut Street 1917 Walnut Street 1885 Fulham Street 1885 Fulham Street 1891 Walnut Street 1891 Walnut Street	09/24/2019	25.00 34.06 25.00 13.10 27.04 168.79
Total for Check Number 26613:				292.99
Total for 9/24/2019:				41,536.82
Report Total (24 checks):				51,531.03

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent X
Public Hearing
Discussion
Action
Resolution
Work Session

Meeting Date September 24, 2019

ITEM NUMBER August Financial Report

STAFF INITIAL AB

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Every month, staff provide the Council with an updated copy of the city's finances. Following are the revenue, expense, and cash balance reports for August 2019.

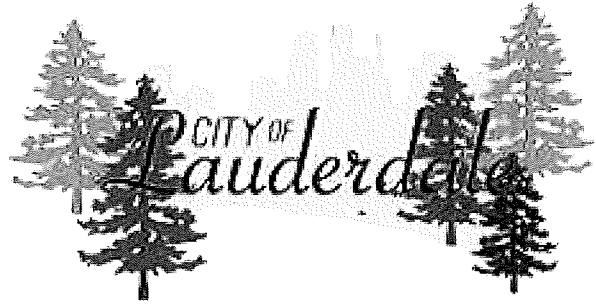
OPTIONS:

STAFF RECOMMENDATION:

By approving the consent agenda, the Council acknowledges the city's financial report for August 2019.

General Ledger

Cash Balances



User: heather.butkowski
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 Period 08 - 08
 Fiscal Year 2019

Description	Account	Beg Bal	MTD Debit	MTD Credit	Current Balance
Cash	101-00000-000-10100	-3,549,191.59	772,499.33	579,711.81	-3,356,404.07
Change Fund	101-00000-000-10300	100.00	0.00	0.00	100.00
Cash	226-00000-000-10100	17,101.03	15.33	2,402.32	14,714.04
Cash	227-00000-000-10100	99,317.19	98.38	4,988.97	94,426.60
Cash	305-00000-000-10100	25,801.81	26.91	0.00	25,828.72
Cash	306-00000-000-10100	13,029.67	13.59	0.00	13,043.26
Cash	401-00000-000-10100	124,538.34	129.89	0.00	124,668.23
Cash	403-00000-000-10100	1,472,427.41	589,919.19	859,327.15	1,203,019.45
Cash	404-00000-000-10100	274,433.55	286.23	0.00	274,719.78
Cash	414-00000-000-10100	349,947.00	364.25	703.51	349,607.74
Cash	416-00000-000-10100	94,974.16	98.22	800.00	94,272.38
Cash	602-00000-000-10100	994,884.80	16,641.69	33,088.79	978,437.70
Cash	603-00000-000-10100	398,116.36	11,055.62	5,298.86	403,873.12
Current Assets		315,479.73	1,391,148.63	1,486,321.41	220,306.95
Petty Cash	101-00000-000-10200	300.00	0.00	0.00	300.00
Petty Cash		300.00	0.00	0.00	300.00
Investments - Fair Value Adj	101-00000-000-10410	4,272,753.58	454,373.16	750,000.00	3,977,126.74
Investments		4,272,753.58	454,373.16	750,000.00	3,977,126.74
Grand Total		<u>4,588,533.31</u>	<u>1,845,521.79</u>	<u>2,236,321.41</u>	<u>4,197,733.69</u>

General Ledger

Revenue vs Expense

User: heather.butkowski
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 Period 08 - 08
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend	Collect
101	General Fund						
	Revenue						
	Taxes	810,104.00	0.00	433,544.40	376,559.60		53.52
	Licenses and Permits	35,850.00	3,071.40	31,727.20	4,122.80		88.50
	Intergovernmental Revenues	540,820.00	0.00	270,410.00	270,410.00		50.00
	Charges for Services	11,800.00	2,660.51	10,350.13	1,449.87		87.71
	Fines and Forfeits	30,000.00	2,423.00	21,424.86	8,575.14		71.42
	Miscellaneous Revenue	10,000.00	1,234.39	23,201.78	-13,201.78		232.02
	Other Financing Sources	0.00	0.00	0.00	0.00		0.00
	Revenue	1,438,574.00	9,389.30	790,658.37	647,915.63		54.96
	Expense						
	Personal Services	397,863.00	30,987.39	264,762.91	133,100.09		66.55
	Supplies	17,400.00	432.83	13,402.73	3,997.27		77.03
	Other Services and Charges	975,311.00	80,152.09	622,102.51	353,208.49		63.79
	Capital Outlay	0.00	0.00	0.00	0.00		0.00
	Other Uses	48,000.00	0.00	0.00	48,000.00		0.00
	Expense	1,438,574.00	111,572.31	900,268.15	538,305.85		62.58
101	General Fund	0.00	-102,183.01	-109,609.78	109,609.78		0.00

General Ledger Revenue vs Expense



User: heather.butkowski
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 Period 08 - 08
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
226	Communications					
	Revenue					
	Taxes	20,000.00	0.00	9,149.24	10,850.76	45.75
	Miscellaneous Revenue	<u>40.00</u>	<u>15.33</u>	<u>187.71</u>	<u>-147.71</u>	<u>469.28</u>
	Revenue	20,040.00	15.33	9,336.95	10,703.05	46.59
	Expense					
	Personal Services	8,930.00	699.86	5,793.04	3,136.96	64.87
	Supplies	600.00	0.00	650.00	-50.00	108.33
	Other Services and Charges	3,700.00	1,702.46	5,178.07	-1,478.07	139.95
	Capital Outlay	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>0.00</u>
	Expense	18,230.00	2,402.32	11,621.11	6,608.89	63.75
226	Communications	1,810.00	-2,386.99	-2,284.16	4,094.16	-126.20

General Ledger Revenue vs Expense



User: heather.butkowski
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 Period 08 - 08
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
227	Recycling Revenue					
	Intergovernmental Revenues	6,000.00	0.00	5,742.00	258.00	95.70
	Miscellaneous Revenue	<u>46,460.00</u>	<u>98.38</u>	<u>25,009.98</u>	<u>21,450.02</u>	<u>53.83</u>
	Revenue	52,460.00	98.38	30,751.98	21,708.02	58.62
	Expense					
	Personal Services	22,996.00	1,791.07	14,955.43	8,040.57	65.03
	Supplies	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	38,500.00	3,197.90	22,385.30	16,114.70	58.14
	Capital Outlay	<u>350.00</u>	<u>0.00</u>	<u>330.50</u>	<u>19.50</u>	<u>94.43</u>
	Expense	61,846.00	4,988.97	37,671.23	24,174.77	60.91
227	Recycling	-9,386.00	-4,890.59	-6,919.25	-2,466.75	73.72

General Ledger

Revenue vs Expense



User: heather.butkowski
 Printed: 9/19/2019 11:22:01 AM
 Period 08 - 08
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
305	GO TIF Revenue Bonds 2018A					
	Revenue	300.00	26.91	432.17	-132.17	144.06
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources					
	Revenue	300.00	26.91	432.17	-132.17	144.06
	Expense					
	Debt Service	18,939.00	0.00	32,040.63	-13,101.63	169.18
	Expense	18,939.00	0.00	32,040.63	-13,101.63	169.18
305	GO TIF Revenue Bonds 2018A	-18,639.00	26.91	-31,608.46	12,969.46	169.58

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 9/19/2019 11:22:01 AM
 Period 08 - 08
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
306	2019A Improvement Bonds					
	Revenue					
	Miscellaneous Revenue	0.00	13.59	53.68	-53.68	0.00
	Other Financing Sources	0.00	0.00	12,989.58	-12,989.58	0.00
	Revenue	0.00	13.59	13,043.26	-13,043.26	0.00
306	2019A Improvement Bonds	0.00	13.59	13,043.26	-13,043.26	0.00

General Ledger Revenue vs Expense

User: heather.butkowski
 Printed: 9/19/2019 11:22:01 AM
 Period 08 - 08
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
401	General Capital Projects					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	1,000.00	129.89	1,568.07	-568.07	156.81
	Other Financing Sources	<u>27,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>27,000.00</u>	<u>0.00</u>
	Revenue	28,000.00	129.89	1,568.07	26,431.93	5.60
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	70,000.00	0.00	0.00	70,000.00	0.00
	Other Uses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Expense	70,000.00	0.00	0.00	70,000.00	0.00
401	General Capital Projects	-42,000.00	129.89	1,568.07	-43,568.07	-3.73

General Ledger Revenue vs Expense



User: heather.butkowski
 Printed: 9/19/2019 11:22:01 AM
 Period 08 - 08
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
403	Street Capital Projects					
	Revenue	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Revenues	6,000.00	589,919.19	605,442.45	-599,442.45	10,090.71
	Miscellaneous Revenue	0.00	0.00	1,010,342.42	-1,010,342.42	0.00
	Other Financing Sources					
	Revenue	6,000.00	589,919.19	1,615,784.87	-1,609,784.87	26,929.75
	Expense	0.00	859,327.15	1,647,504.58	-1,647,504.58	0.00
	Capital Outlay	0.00	0.00	35,750.00	-35,750.00	0.00
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Other Uses					
	Expense	0.00	859,327.15	1,683,254.58	-1,683,254.58	0.00
403	Street Capital Projects	6,000.00	-269,407.96	-67,469.71	73,469.71	-1,124.50

General Ledger Revenue vs Expense



User: heather.butkowski
 Printed: 9/19/2019 11:22:01 AM
 Period 08 - 08
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
404	Park Capital Projects					
	Revenue					
	Miscellaneous Revenue	3,500.00	286.23	3,458.58	41.42	98.82
	Other Financing Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Revenue	3,500.00	286.23	3,458.58	41.42	98.82
	Expense					
	Supplies	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	65,000.00	0.00	1,232.25	63,767.75	1.90
	Other Uses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Expense	65,000.00	0.00	1,232.25	63,767.75	1.90
404	Park Capital Projects	-61,500.00	286.23	2,226.33	-63,726.33	-3.62

General Ledger Revenue vs Expense



User: heather.butkowski
 Printed: 9/19/2019 11:22:01 AM
 Period 08 - 08
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
405	Rosehill Tax Increment					
	Revenue	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources					
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
405	Rosehill Tax Increment	0.00	0.00	0.00	0.00	0.00

General Ledger

Revenue vs Expense



User: heather.butkowski
 Printed: 9/19/2019 11:22:01 AM
 Period 08 - 08
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
414	Development					
	Revenue	2,000.00	364.25	93,073.83	-91,073.83	4,653.69
	Miscellaneous Revenue	38,000.00	0.00	0.00	38,000.00	0.00
	Other Financing Sources					
	Revenue	40,000.00	364.25	93,073.83	-53,073.83	232.68
	Expense					
	Other Services and Charges	20,000.00	703.51	2,259.55	17,740.45	11.30
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	20,000.00	703.51	2,259.55	17,740.45	11.30
414	Development	20,000.00	-339.26	90,814.28	-70,814.28	454.07

General Ledger Revenue vs Expense



User: heather.butkowski
 Printed: 9/19/2019 11:22:01 AM
 Period 08 - 08
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
415	Housing Redevelopment					
	Revenue					
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
415	Housing Redevelopment	0.00	0.00	0.00	0.00	0.00

General Ledger

Revenue vs Expense



User: heather.butkowski
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 Period 08 - 08
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
416	TIF District No. 1-2					
	Revenue					
	Taxes	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	750.00	98.22	1,198.08	-448.08	159.74
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	750.00	98.22	1,198.08	-448.08	159.74
	Expense					
	Other Services and Charges	0.00	800.00	1,550.00	-1,550.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	800.00	1,550.00	-1,550.00	0.00
416	TIF District No. 1-2	750.00	-701.78	-351.92	1,101.92	-46.92

General Ledger Revenue vs Expense

User: heather.butkowski
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 Period 08 - 08
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
602	Sanitary Sewer Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	285,916.00	15,724.47	180,084.45	105,831.55	62.99
	Miscellaneous Revenue	10,000.00	1,019.42	12,364.52	-2,364.52	123.65
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	295,916.00	16,743.89	192,448.97	103,467.03	65.03
	Expense					
	Personal Services	75,398.00	6,105.40	51,919.03	23,478.97	68.86
	Supplies	800.00	64.25	428.26	371.74	53.53
	Other Services and Charges	197,718.00	27,021.34	133,472.90	64,245.10	67.51
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	22,000.00	0.00	0.00	22,000.00	0.00
	Expense	295,916.00	33,190.99	185,820.19	110,095.81	62.79
602	Sanitary Sewer	0.00	-16,447.10	6,628.78	-6,628.78	0.00

General Ledger Revenue vs Expense

User: heather.butkowski
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 Period 08 - 08
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
603	Storm Water					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	107,194.00	10,652.87	66,795.81	40,398.19	62.31
	Miscellaneous Revenue	4,500.00	420.79	4,984.70	-484.70	110.77
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	111,694.00	11,073.66	71,780.51	39,913.49	64.27
	Expense					
	Personal Services	63,844.00	5,157.81	43,766.50	20,077.50	68.55
	Supplies	700.00	64.25	428.26	271.74	61.18
	Other Services and Charges	27,150.00	94.84	9,845.03	17,304.97	36.26
	Capital Outlay	5,000.00	0.00	0.00	5,000.00	0.00
	Other Uses	10,000.00	0.00	0.00	10,000.00	0.00
	Expense	106,694.00	5,316.90	54,039.79	52,654.21	50.65
603	Storm Water	5,000.00	5,756.76	17,740.72	-12,740.72	354.81

General Ledger Revenue vs Expense

User: heather.butkowski
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 Period 08 - 08
 Fiscal Year 2019



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
999	Fund					
	Revenue					
	Taxes	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Personal Services	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
999	Fund	0.00	0.00	0.00	0.00	0.00

General Ledger Revenue vs Expense



User: heather.butkowski
 Printed: 9/19/2019 11:22:01 AM
 Period 08 - 08
 Fiscal Year 2019

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
Revenue Total		1,997,234.00	628,158.84	2,823,535.64	-826,301.64	1.4137
Expense Total		2,095,199.00	1,018,302.15	2,909,757.48	-814,558.48	1.3888
Grand Total		-97,965.00	-390,143.31	-86,221.84	-11,743.16	0.8801

**LAUDERDALE COUNCIL
ACTION FORM**

ACTION REQUESTED Consent _____ Presentation _____ Public Hearing _____ Discussion <u> X </u> Action <u> X </u> Resolution <u> X </u> Work session _____ _____	MEETING DATE <u>September 24, 2019</u> ITEM NUMBER <u>Resolution approving a conditional use permit for Lauderdale BP</u> STAFF INITIAL <u>Jim</u> APPROVED BY ADMINISTRATOR _____
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DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

At the last meeting, the City Council directed staff to bring back a resolution of approval a conditional use permit with some conditions. The city attorney drafted the resolution and it is attached for your review.

OPTIONS:

- 1) Adopt the attached resolution as presented..
- 2) Modify the resolution before adoption.

STAFF RECOMMENDATION:

Motion to adopt Resolution 092419A—A Resolution Granting a Conditional Use Permit to Scott Weber and Tony Rammer to Reopen Three Service Bays at the Property Located at 2421 Larpenteur Avenue.

RESOLUTION NO. 092419A

CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA

A RESOLUTION GRANTING A CONDITIONAL USE PERMIT
TO SCOTT WEBER AND TONY RAMMER TO REOPEN THREE
SERVICE BAYS AT THE PROPERTY LOCATED 2421 LARPEN TEUR AVENUE

WHEREAS, Scott Weber and Tony Rammer (the “Applicants”) are the owners of the BP gas station located at 2421 Larpenteur Avenue (the “Property”); and

WHEREAS, the Property is currently operated as a gas station, convenience store and car wash; and

WHEREAS, the Property previously included service bays for automotive service and repair but they are no longer in use; and

WHEREAS, the Applicants wish to reopen three bays to again provide automotive service and repair; and

WHEREAS, the Property is zoned B-1, Community Business District, which district allows automotive service bays as a conditional use; and

WHEREAS, on September 10, 2019, following written notice to the owners of all properties located within 350 feet of the Property, the city council conducted a public hearing on the Applicants’ request for a conditional use permit for the proposed use and received written and oral testimony related thereto; and

WHEREAS, upon the conclusion of the public hearing, the city council authorized the preparation of this resolution granting the conditional use permit, subject to certain terms and conditions.

NOW, THEREFORE, BE IT RESOLVED by the city council of the city of Lauderdale that a conditional use permit be issued to the Applicants to authorize the reopening and use of three service bays for automotive service and repair at the Property, subject to the following terms and conditions:

1. All exterior garbage containers shall be surrounded by an opaque enclosure and screened from view and be set back a minimum of two feet from the alley.
2. A fence or other screening in compliance with city code section 10-4-2 must be constructed between the Property and the residential uses to the north.
3. No exterior storage of automotive components or tires is allowed.

4. No exterior storage of hazardous waste is allowed.
5. A minimum of 14 parking spaces must be maintained on the Property.
6. The Applicants must limit the number of vehicles awaiting service or repair that are parked on the exterior of the site and must utilize the service bays for same.
7. The hours of operation for the service bays must be limited to 7:00 am to 7:00 pm, Monday through Friday and from 8:00 am to 5:00 pm on Saturday, with no more than one hour thereafter for shop cleanup.
8. Repairs permitted on the Property must be limited to “light automotive,” including replacement of batteries, tires, oil changes and break repairs. No “heavy” repairs such as transmission work or engine overhauls shall be allowed.
9. The Applicants shall conduct business at all times in such a manner that the Property is not the source of any public nuisance under state statute or city code.

Adopted by the city council of the city of Lauderdale this 24th day of September, 2019.

Mary Gaasch, Mayor

ATTEST:

Heather Butkowski, City Clerk-Administrator


LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent	_____
Public Hearing	_____
Discussion	_____ X
Action	_____ X
Resolution	_____ X
Work Session	_____

Meeting Date September 24, 2019

ITEM NUMBER 2020 Budget and Levy

STAFF INITIAL 

APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

The proposed budget balances at \$1,484,684 for 2020, an increase of 3.2% (\$46,110) over 2019. The balanced budget requires a levy increase of 4.4% or \$35,510. The impact of the city's levy increase is approximately \$39.79 on a median valued home (\$218,300) as residential property values in Lauderdale are up 5.8% over last year.

In addition to adopting the resolution establishing the levy at this meeting, the Council must establish the date and time of the public hearing prior to adopting the final budget and levy later in the year. Usually the rules regarding this meeting require it to be held at our last meeting of the year in December. This year the timing works such that the public hearing can be held on November 26. Staff prefer holding the public hearing earlier so that feedback can be worked into the budget prior to adoption on December 10.

The resolution also dedicates \$67,769.06 from the 414 Development Fund to cover what otherwise would be the 2020 debt levy. The Council has committed to using the money generated from conduit debt projects to fund the portion of the 2019 Infrastructure Improvement Project not covered by Ramsey County, St. Paul Regional Water, or special assessments. This will be set up as a budgeted transfer in the 2020 budget.

STAFF RECOMMENDATION:

Motion to adopt Resolution 092419B—A Resolution Adopting the 2020 Preliminary Tax Levy and Establishing the Budget Meeting Date.

RESOLUTION 092419B

**CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA**

**ADOPTING THE 2020 PRELIMINARY PROPERTY TAX LEVY
AND ESTABLISHING THE BUDGET MEETING DATE**

WHEREAS, the City annually adopts an operating levy for the coming year in accordance with Minnesota Statutes; and

WHEREAS, Minnesota Statutes 275.065, Subdivision 1 requires cities to certify a maximum proposed levy on or before September 30, 2019 and to establish a public meeting date for the purpose of discussing said proposed levy.

NOW, THEREFORE BE IT RESOLVED, that:

Section 1: The preliminary 2020 levy to be certified to the Ramsey County Auditor of \$845,614 inclusive of anticipated fiscal disparities revenue, is hereby established as the maximum possible levy for property taxes paid in 2020.

Section 2: That Tuesday, November 26, 2019 is hereby established for the public meeting on the proposed 2020 budget and tax levy to be held at the City Hall Council Chambers beginning at 7:30 p.m.

Section 3: The City pledges \$67,769.06 from Fund 414 Development to pay the 2020 GO Improvement 2019A debt levy and the debt levy amount is reduced to zero.

Adopted by the City of Lauderdale this 24th day of September, 2019.

Mary Gaasch, Mayor

ATTEST:

Heather Butkowski, City Administrator

City of LAUDERDALE
 =====

BOND ISSUES	ORIGINAL PRINCIPAL	DATE ISSUED	PAYABLE 2020 DEBT LEVY	ADDITIONS OR REDUCTIONS BY RESOLUTION	CERTIFIED DEBT LEVY
GO Improvement 2019A	1,000,000	26-Jun-19	\$ 67,769.06	-67,769.06	\$ -
			\$67,769.06	-\$67,769.06	\$0.00

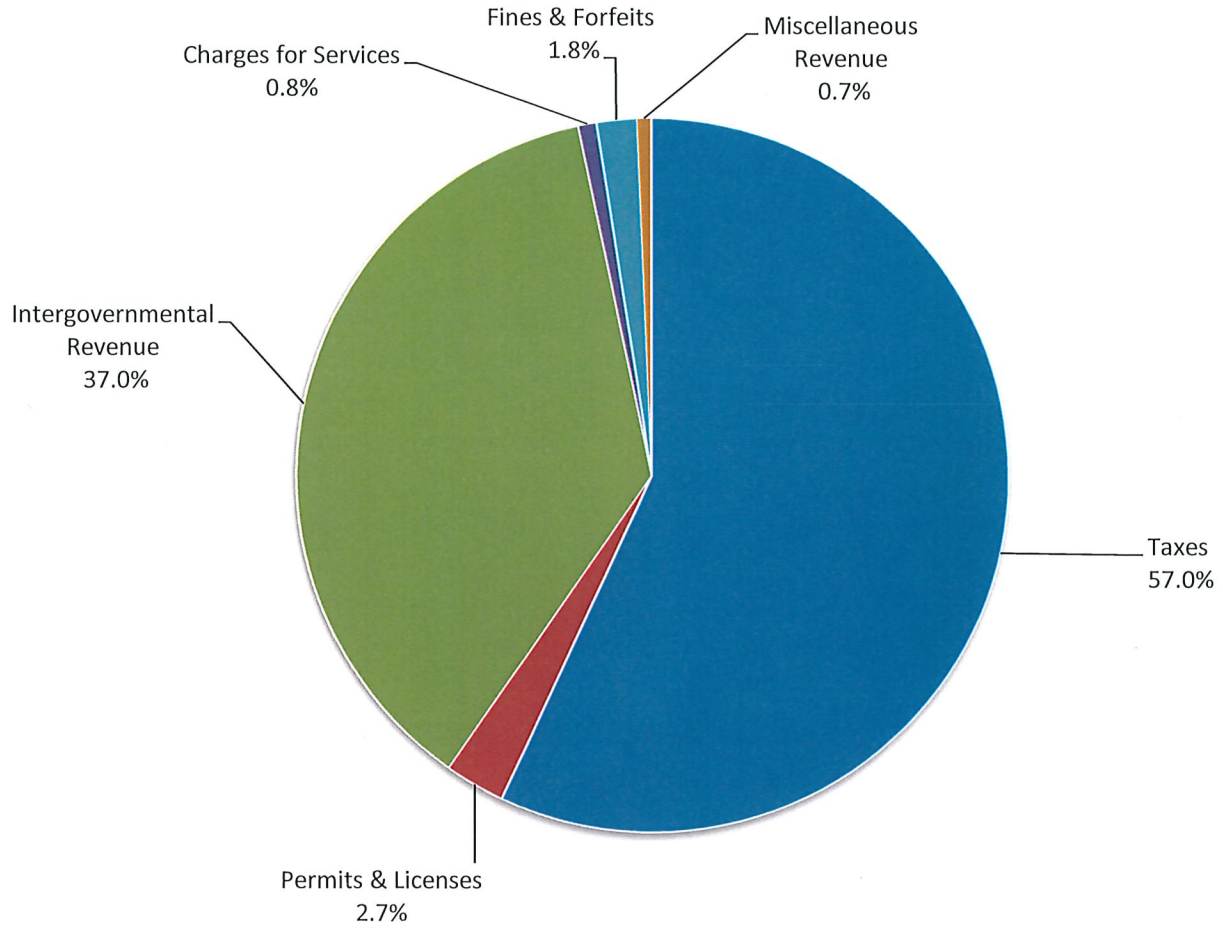
I hereby certify that the above schedule of bond levies to be spread on the payable 2020 tax rolls agrees with the City records and is true and correct. Copies of any resolutions which increase or reduce these levies are attached.

Signed: _____

Date: _____

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CITY OF LAUDERDALE 2020 BUDGET REVENUES



Revenues

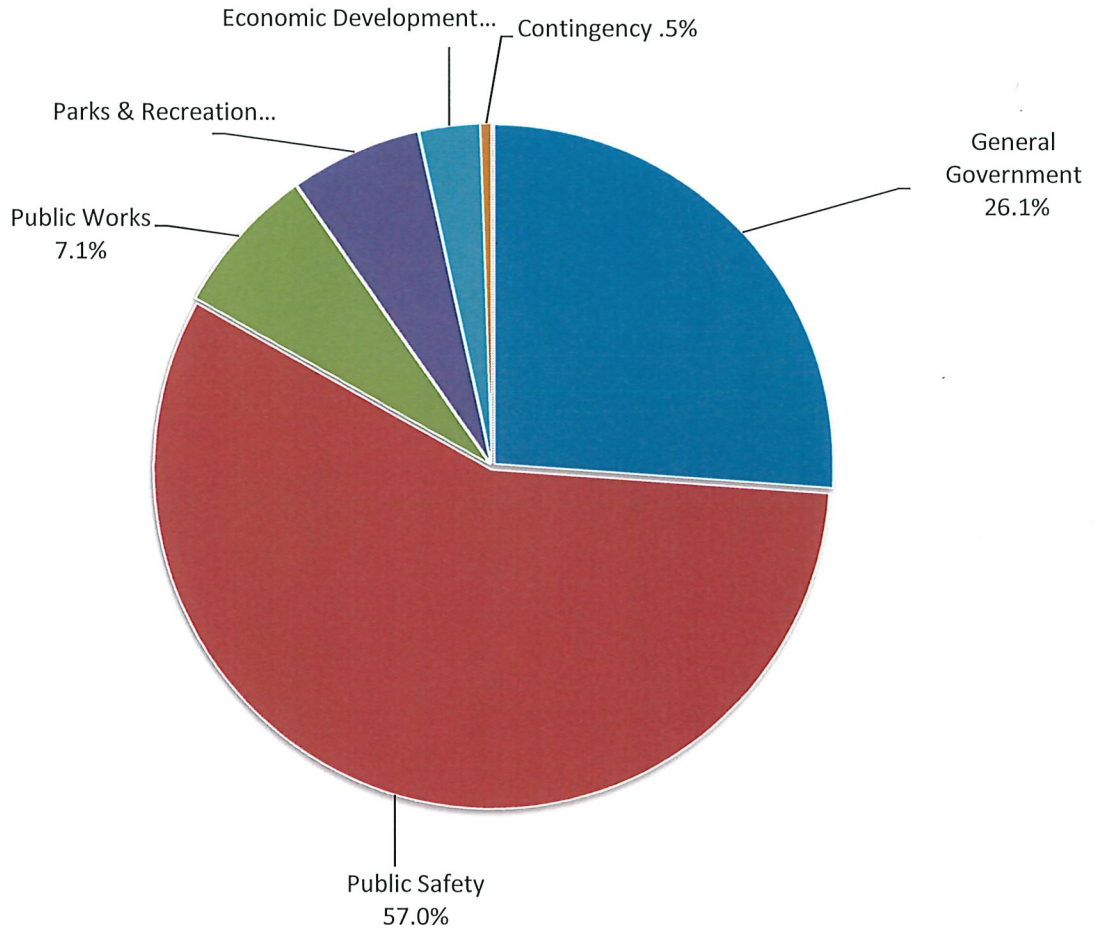
Taxes	\$ 845,614
Permits & Licenses	\$ 40,650
Intergovernmental Revenue	\$ 549,070
Charges for Services	\$ 12,350
Fines & Forfeits	\$ 27,000
Miscellaneous Revenue	\$ 10,000

CITY OF LAUDERDALE
GENERAL FUND REVENUES
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-00000-410-31010	CURRENT AD VALOREM TAXES	\$ 629,369	\$ 670,231	\$ 707,094
101-00000-410-31020	DELINQUENT AD VALOREM TAXES	\$ 2,317	\$ -	\$ -
101-00000-410-31400	FISCAL DISPARITIES	\$ 131,165	\$ 139,873	\$ 138,520
101-00000-410-31055	EXCESS TAX INCREMENT	\$ -	\$ -	\$ -
101-00000-410-31900	PENALTIES AND INTEREST TAXES	\$ 6	\$ -	\$ -
	TAXES	\$ 762,857	\$ 810,104	\$ 845,614
101-00000-410-32110	LIQUOR LICENSES	\$ 300	\$ 150	\$ 150
101-00000-410-32180	TOBACCO LICENSES	\$ 600	\$ 400	\$ 400
101-00000-410-32190	OTHER BUSINESS LICENSES	\$ 1,975	\$ 2,000	\$ 2,000
101-00000-410-32192	HVAC CONTRACTOR LICENSES	\$ 1,750	\$ 1,200	\$ 1,500
101-00000-410-32240	ANIMAL LICENSES	\$ 170	\$ 100	\$ 100
101-00000-420-32210	BUILDING PERMITS	\$ 27,382	\$ 20,000	\$ 25,000
101-00000-420-32230	PLUMBING & HEATING PERMITS	\$ 8,701	\$ 8,000	\$ 8,000
101-00000-420-32270	RENTAL HOUSING LICENSES	\$ 3,581	\$ 4,000	\$ 3,500
101-00000-430-32261	EXCAVATING PERMITS	\$ -	\$ -	\$ -
	PERMITS & LICENSES	\$ 44,459	\$ 35,850	\$ 40,650
101-00000-410-33401	LOCAL GOVERNMENT AID	\$ 539,562	\$ 539,622	\$ 547,872
101-00000-410-33422	OTHER STATE GRANTS & AIDS	\$ 1,198	\$ 1,198	\$ 1,198
101-00000-410-33423	OTHER GRANTS & AIDS	\$ -	\$ -	\$ -
	INTERGOVERNMENTAL REVENUE	\$ 540,760	\$ 540,820	\$ 549,070
101-00000-410-34101	CITY HALL RENT	\$ 5,230	\$ 4,500	\$ 4,750
101-00000-410-34103	ZONING & SUBDIVISION FEES	\$ 1,050	\$ 1,000	\$ 1,000
101-00000-420-34104	PLAN REVIEW FEES	\$ 5,770	\$ 5,000	\$ 5,000
101-00000-410-34105	SALE OF MAPS & PUBLICATIONS	\$ 17	\$ -	\$ -
101-00000-410-34108	ADMINISTRATIVE FEES	\$ 3,200	\$ -	\$ -
101-00000-420-34202	SPECIAL FIRE PROTECTION SERVICES	\$ 1,833	\$ 600	\$ 1,000
101-00000-420-34206	MOWING & GARBAGE CLEANUP	\$ -	\$ -	\$ -
101-00000-430-34303	SNOW REMOVAL CHARGES	\$ -	\$ -	\$ -
101-00000-450-34780	PARK SHELTER FEES	\$ 145	\$ 300	\$ 200
101-00000-450-34920	MERCHANDISE SALES	\$ 1,386	\$ 400	\$ 400
	CHARGES FOR SERVICES	\$ 18,630	\$ 11,800	\$ 12,350

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-00000-420-35101	COURT FINES & ADMINISTRATIVE PENALTIES	\$ 25,488	\$ 30,000	\$ 27,000
101-00000-420-35200	FORFEITED & SEIZED ASSETS	\$ -	\$ -	\$ -
	FINES & FORFEITS	\$ 25,488	\$ 30,000	\$ 27,000
101-00000-410-36101	SPECIAL ASSESSMENTS - COUNTY	\$ 3,603	\$ -	\$ -
101-00000-410-36102	PENALTIES & INTEREST	\$ 311	\$ -	\$ -
101-00000-410-36200	OTHER MISCELLEANOUS REVENUE	\$ 2,675	\$ -	\$ -
101-00000-410-36210	INTEREST ON INVESTMENTS	\$ 267	\$ 6,000	\$ 6,000
101-00000-410-36215	OTHER FEES (CREDIT CARD)	\$ -	\$ 500	\$ 500
101-00000-410-36230	CONTRIBUTIONS & DONATIONS (NON COMM E)	\$ 1,440	\$ -	\$ -
101-00000-450-36230	CONTRIBUTIONS & DONATIONS (COMM EVENT	\$ 942	\$ 2,500	\$ 2,500
101-00000-420-36260	SURCHARGES COLLECTED	\$ 1,554	\$ 1,000	\$ 1,000
	MISCELLANEOUS REVENUE	\$ 10,792	\$ 10,000	\$ 10,000
101-00000-410-39101	SALE OF CAPITAL ASSETS	\$ -	\$ -	\$ -
101-00000-410-39200	TRANSFER IN	\$ 4,005	\$ -	\$ -
	OTHER SOURCES	\$ 4,005	\$ -	\$ -
	TOTAL GENERAL FUND REVENUE	\$ 1,406,990	\$ 1,438,574	\$ 1,484,684
	REVENUES OVER/UNDER EXPENDITURES	\$ -	\$ (750)	\$ (0)
	FUND BALANCE - January 1	\$ 758,551	\$ 780,967	\$ 780,217
	FUND BALANCE - December 31	<u>\$ 780,967</u>	<u>\$ 780,217</u>	<u>\$ 780,217</u>

CITY OF LAUDERDALE 2020 BUDGET EXPENDITURES



Expenditures

Legislative	\$ 26,423
City Administration	\$ 235,810
Elections	\$ 24,930
Public Safety	\$ 796,463
Legal	\$ 28,500
General Government Buildings	\$ 34,400
Public Works	\$ 100,148
Planning, Zoning, Inspections	\$ 37,427
Street Lighting	\$ 6,000
Building Inspections	\$ 50,082
Parks & Recreation	\$ 93,501
Contingency	\$ 8,000
Transfer	\$ 38,000
Economic Development	\$ 5,000

CITY OF LAUDERDALE
GENERAL FUND EXPENSE SUMMARY
2020

Department Number	Title	2018 Actual	2019 Adopted	2020 Proposed
41110	LEGISLATIVE	\$ 24,927	\$ 27,802	\$ 26,423
41320	CITY ADMINISTRATION	\$ 220,697	\$ 235,602	\$ 235,810
41410	ELECTIONS	\$ 21,741	\$ 17,957	\$ 24,930
41610	LEGAL	\$ 35,786	\$ 26,500	\$ 28,500
41910	PLANNING	\$ 61,627	\$ 38,038	\$ 37,427
41940	GENERAL GOVERNMENT BUILDINGS	\$ 34,830	\$ 29,500	\$ 34,400
	GENERAL GOVERNMENT	\$ 399,607	\$ 375,399	\$ 387,490
42100	PUBLIC SAFETY	\$ 744,247	\$ 764,311	\$ 796,463
42400	BUILDING INSPECTIONS	\$ 31,037	\$ 48,162	\$ 50,082
	PUBLIC SAFETY	\$ 775,284	\$ 812,473	\$ 846,545
43121	PUBLIC WORKS	\$ 119,479	\$ 93,630	\$ 100,148
43160	STREET LIGHTING	\$ 5,756	\$ 7,000	\$ 6,000
	PUBLIC WORKS	\$ 125,235	\$ 100,630	\$ 106,148
45200	PARKS & RECREATION	\$ 88,107	\$ 92,822	\$ 93,501
46500	ECONOMIC DEVELOPMENT	\$ 7,710	\$ 10,000	\$ 5,000
49200	MISCELLANEOUS UNALLOCATED EXPENSES	\$ -	\$ 10,000	\$ 8,000
49300	OTHER FINANCING USES	\$ 38,000	\$ 38,000	\$ 38,000
	OTHER	\$ 133,817	\$ 150,822	\$ 144,501
TOTAL EXPENDITURES		\$ 1,433,943	\$ 1,439,324	\$ 1,484,684

CITY OF LAUDERDALE
 LEGISLATIVE
 2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-41110-410-41030	PART TIME EMPLOYEES	\$ 16,500	\$ 16,500	\$ 16,500
101-41110-410-41220	FICA	\$ 1,023	\$ 1,023	\$ 1,023
101-41110-410-41225	MEDICARE	\$ 240	\$ 239	\$ 239
101-41110-410-41510	WORKERS COMPENSATION INSURANCE	\$ 39	\$ 40	\$ 41
	PERSONNEL	<u>\$ 17,802</u>	<u>\$ 17,802</u>	<u>\$ 17,803</u>
101-41110-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41110-410-42110	GENERAL SUPPLIES	\$ -	\$ 50	\$ 50
101-41110-410-42115	MEETINGS	\$ -	\$ 200	\$ 200
101-41110-410-42410	MINOR TOOLS & EQUIPMENT	\$ -	\$ -	\$ -
	SUPPLIES	<u>\$ -</u>	<u>\$ 250</u>	<u>\$ 250</u>
101-41110-410-43140	TRAINING & EDUCATION	\$ 1,268	\$ 2,500	\$ 2,000
101-41110-410-43310	TRAVEL EXPENSE	\$ 1,321	\$ 1,200	\$ 1,300
101-41110-410-43510	LEGAL NOTICES & PUBLISHING	\$ 210	\$ 1,300	\$ 500
101-41110-410-43610	INSURANCE & BONDS	\$ 258	\$ 250	\$ 270
101-41110-410-44330	DUES & SUBSCRIPTIONS	\$ 4,068	\$ 4,500	\$ 4,300
	OTHER SERVICES & CHARGES	<u>\$ 7,125</u>	<u>\$ 9,750</u>	<u>\$ 8,370</u>
101-41110-410-45700	OFFICE FURNITURE & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL EXPENDITURES		<u><u>\$ 24,927</u></u>	<u><u>\$ 27,802</u></u>	<u><u>\$ 26,423</u></u>

NOTES:

Dues include Metro Cities, League of Minnesota Cities, Mayor's Association and Suburban Rate Authority

CITY OF LAUDERDALE
CITY ADMINISTRATION
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-41320-410-41010	FULL TIME EMPLOYEES	\$ 127,488	\$ 128,436	\$ 133,017
101-41320-410-41020	OVERTIME	\$ -	\$ -	\$ -
101-41320-410-41040	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -
101-41320-410-41210	PERA	\$ 9,467	\$ 9,633	\$ 9,976
101-41320-410-41220	FICA	\$ 7,987	\$ 7,963	\$ 8,247
101-41320-410-41225	MEDICARE	\$ 1,868	\$ 1,862	\$ 1,929
101-41320-410-41250	DEFERRED COMPENSATION	\$ 1,539	\$ 525	\$ 1,700
101-41320-410-41310	HEALTH INSURANCE	\$ 16,860	\$ 17,706	\$ 17,417
101-41320-410-41320	DENTAL INSURANCE	\$ 307	\$ 400	\$ 350
101-41320-410-41330	LIFE INSURANCE	\$ 841	\$ 850	\$ 860
101-41320-410-41340	DISABILITY INSURANCE	\$ 736	\$ 700	\$ 800
101-41320-410-41420	UNEMPLOYMENT	\$ -	\$ -	\$ -
101-41320-410-41510	WORKERS COMPENSATION INSURANCE	\$ 991	\$ 1,027	\$ 1,064
	PERSONNEL	\$ 168,083	\$ 169,102	\$ 175,360
101-41320-410-42010	OFFICE SUPPLIES	\$ 645	\$ 800	\$ 700
101-41320-410-42020	COMPUTER SUPPLIES	\$ 652	\$ 500	\$ 650
101-41320-410-42030	PRINTED FORMS	\$ 2,195	\$ 4,500	\$ 2,500
101-41320-410-42110	GENERAL SUPPLIES	\$ 659	\$ 200	\$ 700
101-41320-410-42115	MEETINGS	\$ 20	\$ -	\$ -
101-41320-410-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
101-41320-410-42420	MINOR COMPUTER EQUIPMENT	\$ 565	\$ 1,500	\$ 500
	SUPPLIES	\$ 4,736	\$ 7,500	\$ 5,050
101-41320-410-43030	AUDITING & ACCOUNTING SERVICES	\$ 12,810	\$ 16,000	\$ 14,000
101-41320-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ 16,032	\$ 16,000	\$ 20,000
101-41320-410-43140	TRAINING & EDUCATION	\$ 1,446	\$ 3,000	\$ 1,700
101-41320-410-43220	POSTAGE	\$ 1,700	\$ 4,000	\$ 2,000
101-41320-410-43250	OTHER COMMUNICATIONS	\$ -	\$ -	\$ -
101-41320-410-43310	TRAVEL EXPENSE	\$ 1,192	\$ 1,500	\$ 1,500
101-41320-410-43510	LEGAL NOTICES & PUBLISHING	\$ 112	\$ 1,300	\$ 800
101-41320-410-43610	INSURANCE & BONDS	\$ 3,142	\$ 2,900	\$ 3,200
101-41320-410-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
101-41320-410-44160	RENTS & LEASES	\$ 2,620	\$ 2,700	\$ 2,800
101-41320-410-44325	BANK FEES & CHARGES	\$ 2,084	\$ 1,500	\$ 2,400
101-41320-410-44330	DUES & SUBSCRIPTIONS	\$ 5,401	\$ 9,500	\$ 5,700
101-41320-410-44370	MISCELLANEOUS CHARGES	\$ 1,339	\$ 600	\$ 1,300
	OTHER SERVICES & CHARGES	\$ 47,878	\$ 59,000	\$ 55,400
101-41320-410-45700	OFFICE EQUIPMENT & FURNITURE	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 220,697	\$ 235,602	\$ 235,810

NOTES

Dues includes MCFOA, MAMA, MN GFOA, IMCA, MCMA, Press, Notary, RC GIS

CITY OF LAUDERDALE
ELECTIONS
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-41410-410-41010	FULL TIME EMPLOYEES	\$ 10,868	\$ 11,388	\$ 11,891
101-41410-410-41040	TEMPORARY EMPLOYEES	\$ 3,836	\$ -	\$ 5,000
101-41410-410-41210	PERA	\$ 807	\$ 854	\$ 892
101-41410-410-41220	FICA	\$ 681	\$ 706	\$ 737
101-41410-410-41225	MEDICARE	\$ 159	\$ 165	\$ 172
101-41410-410-41250	DEFERRED COMPENSATION	\$ 159	\$ 50	\$ 160
101-41410-410-41310	HEALTH INSURANCE	\$ 1,625	\$ 1,753	\$ 1,700
101-41410-410-41320	DENTAL INSURANCE	\$ 46	\$ 50	\$ 50
101-41410-410-41330	LIFE INSURANCE	\$ 56	\$ 50	\$ 60
101-41410-410-41340	DISABILITY INSURANCE	\$ 66	\$ 50	\$ 73
101-41410-410-41510	WORKERS COMPENSATION INSURANCE	\$ 107	\$ 91	\$ 95
	PERSONNEL	\$ 18,409	\$ 15,157	\$ 20,830
101-41410-410-42010	OFFICE SUPPLIES	\$ 34	\$ -	\$ 100
101-41410-410-42110	GENERAL SUPPLIES	\$ 340	\$ 500	\$ 500
101-41410-410-42410	MINOR EQUIPMENT & TOOLS	\$ 2,508	\$ 2,300	\$ 2,500
	SUPPLIES	\$ 2,883	\$ 2,800	\$ 3,100
101-41410-410-43510	LEGAL NOTICES PUBLISHING	\$ 449	\$ -	\$ 1,000
101-41410-410-44370	MISCELLANEOUS CHARGES (AB VOTING)	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 449	\$ -	\$ 1,000
101-41410-410-45700	OFFICE EQUIPMENT & FURNITURE	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 21,741	\$ 17,957	\$ 24,930

CITY OF LAUDERDALE
LEGAL
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-41610-410-43040	LEGAL SERVICES - CIVIL PROCESS	\$ 24,686	\$ 15,000	\$ 17,000
101-41610-410-43045	LEGAL SERVICES - PROSECUTION	\$ 11,100	\$ 11,500	\$ 11,500
	OTHER SERVICES & CHARGES	\$ 35,786	\$ 26,500	\$ 28,500
TOTAL EXPENDITURES		<u>\$ 35,786</u>	<u>\$ 26,500</u>	<u>\$ 28,500</u>

CITY OF LAUDERDALE
 PLANNING, ZONING & INSPECTIONS
 2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-41910-410-41010	FULL TIME EMPLOYEES	\$ 24,000	\$ 15,639	\$ 16,108
101-41910-410-41210	PERA	\$ 1,782	\$ 1,173	\$ 1,208
100-41910-410-41220	FICA	\$ 1,503	\$ 970	\$ 999
101-41910-410-41225	MEDICARE	\$ 352	\$ 227	\$ 234
101-41910-410-41250	DEFERRED COMPENSATION	\$ 347	\$ 100	\$ 200
101-41910-410-41310	HEALTH INSURANCE	\$ 3,963	\$ 2,214	\$ 2,234
101-41910-410-41320	DENTAL INSURANCE	\$ 139	\$ 100	\$ 100
101-41910-410-41330	LIFE INSURANCE	\$ 121	\$ 90	\$ 90
101-41910-410-41340	DISABILITY INSURANCE	\$ 142	\$ 100	\$ 100
101-41910-410-41510	WORKERS COMPENSATION INSURANCE	\$ 181	\$ 125	\$ 129
	PERSONNEL	\$ 32,530	\$ 20,738	\$ 21,402
101-41910-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41910-410-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-41910-410-42110	GENERAL SUPPLIES	\$ 104	\$ -	\$ -
	SUPPLIES	\$ 104	\$ -	\$ -
101-41910-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ 28,098	\$ 16,500	\$ 15,000
101-41910-410-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-41910-410-43220	POSTAGE	\$ 416	\$ 250	\$ 450
101-41910-410-43610	INSURANCE & BONDS	\$ 439	\$ 400	\$ 425
101-41910-410-44330	DUES AND SUBSCRIPTIONS	\$ 40	\$ 150	\$ 150
	OTHER SERVICES & CHARGES	\$ 28,992	\$ 17,300	\$ 16,025
TOTAL EXPENDITURES		\$ 61,627	\$ 38,038	\$ 37,427

CITY OF LAUDERDALE
GENERAL GOVERNMENT BUILDINGS
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-41940-410-42110	GENERAL SUPPLIES	\$ 1,336	\$ 1,500	\$ 1,500
101-41940-410-42230	BUILDING REPAIR SUPPLIES	\$ -	\$ -	\$ -
101-41940-410-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
	SUPPLIES	\$ 1,336	\$ 1,500	\$ 1,500
101-41940-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ -	\$ -	\$ -
101-41940-410-43210	TELEPHONE & TELEGRAPH	\$ 2,002	\$ 2,400	\$ 2,300
101-41940-410-43250	OTHER COMMUNICATIONS (INTERNET)	\$ 5,789	\$ 6,000	\$ 6,000
101-41940-410-43610	INSURANCE & BONDS	\$ 7,188	\$ 4,000	\$ 6,500
101-41940-410-43810	ELECTRIC UTILITIES	\$ 4,001	\$ 5,000	\$ 4,400
101-41940-410-43820	WATER UTILITIES	\$ 1,284	\$ 600	\$ 900
101-41940-410-43830	GAS UTILITIES	\$ 2,933	\$ 3,000	\$ 3,000
101-41940-410-43840	REFUSE DISPOSAL	\$ 6,196	\$ 4,500	\$ 6,300
101-41940-410-43850	SEWER UTILITIES	\$ -	\$ -	\$ -
101-41940-410-44010	BUILDING MAINTENANCE	\$ 4,102	\$ 2,500	\$ 3,500
101-41940-410-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
101-41940-410-44160	RENTS & LEASES	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 33,494	\$ 28,000	\$ 32,900
101-41940-410-45700	OFFICE FURNITURE & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 34,830	\$ 29,500	\$ 34,400

CITY OF LAUDERDALE
PUBLIC SAFETY
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-42100-420-43100	DISPATCH	\$ 17,773	\$ 15,670	\$ 15,192
101-42100-420-43110	POLICE CONTRACT	\$ 692,768	\$ 713,141	\$ 747,071
101-42100-420-44370	MISCELLANEOUS CHARGES	\$ 187	\$ 200	\$ 200
101-42220-420-43120	FIRE CONTRACT	\$ 20,444	\$ 21,000	\$ 21,000
101-42220-420-43125	FIRE CALLS & INSPECTIONS	\$ 13,075	\$ 14,000	\$ 13,000
101-42200-420-44370	MISCELLANEOUS CHARGES	\$ -	\$ 300	\$ -
	OTHER SERVICES & CHARGES	<u>\$ 744,247</u>	<u>\$ 764,311</u>	<u>\$ 796,463</u>
101-42220-420-45400	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL EXPENDITURES		<u><u>\$ 744,247</u></u>	<u><u>\$ 764,311</u></u>	<u><u>\$ 796,463</u></u>

CITY OF LAUDERDALE
 BUILDING INSPECTIONS
 2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-42400-420-41010	FULL TIME EMPLOYEES	\$ 18,534	\$ 32,517	\$ 33,828
101-42400-420-42010	OVERTIME	\$ 191	\$ -	\$ -
101-42400-420-41210	PERA	\$ 1,387	\$ 1,742	\$ 1,801
101-42400-420-41220	FICA	\$ 1,328	\$ 1,440	\$ 1,489
101-42400-420-41225	MEDICARE	\$ 311	\$ 337	\$ 348
101-42400-420-41250	DEFERRED COMPENSATION	\$ 1,953	\$ 1,900	\$ 2,448
101-42400-420-41310	HEALTH INSURANCE	\$ 465	\$ 2,408	\$ 2,000
101-42400-420-41320	DENTAL INSURANCE	\$ 93	\$ 200	\$ 200
101-42400-420-41330	LIFE INSURANCE	\$ 421	\$ 600	\$ 600
101-42400-420-41340	DISABILITY INSURANCE	\$ 55	\$ 100	\$ 200
101-42400-420-41510	WORKERS COMPENSATION INSURANCE	\$ 823	\$ 1,068	\$ 1,068
	PERSONNEL	\$ 25,561	\$ 42,312	\$ 43,982
101-42400-420-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-42400-420-42110	GENERAL SUPPLIES	\$ -	\$ -	\$ -
	SUPPLIES	\$ -	\$ -	\$ -
101-42400-420-43090	EXPERT & PROFESSIONAL SERVICES	\$ 2,792	\$ 3,000	\$ 3,000
101-42400-420-43140	TRAINING & EDUCATION	\$ -	\$ 600	\$ 600
101-42400-420-43220	POSTAGE	\$ 300	\$ 250	\$ 300
101-42400-420-43310	TRAVEL EXPENSES	\$ -	\$ -	\$ -
101-42400-420-43510	LEGAL NOTICES PUBLISHING	\$ -	\$ -	\$ -
101-42400-420-43610	INSURANCE & BONDS	\$ 264	\$ 400	\$ 350
101-42400-420-44330	DUES & SUBSCRIPTIONS	\$ -	\$ 100	\$ 100
101-42400-420-44370	MISCELLANEOUS CHARGES	\$ 420	\$ 750	\$ 750
101-42400-420-44380	BUILDING PERMIT SURCHARGES	\$ 1,699	\$ 750	\$ 1,000
	OTHER SERVICES & CHARGES	\$ 5,476	\$ 5,850	\$ 6,100
TOTAL EXPENDITURES		\$ 31,037	\$ 48,162	\$ 50,082

CITY OF LAUDERDALE
PUBLIC WORKS
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-43121-430-41010	FULL TIME EMPLOYEES	\$ 39,619	\$ 37,209	\$ 35,817
101-43121-430-41020	OVERTIME	\$ 922	\$ -	\$ -
101-43121-430-41040	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ 6,000
101-43121-430-41210	PERA	\$ 2,778	\$ 2,603	\$ 3,136
101-43121-430-41220	FICA	\$ 2,854	\$ 2,307	\$ 2,593
101-43131-430-41225	MEDICARE	\$ 667	\$ 540	\$ 606
101-43121-430-41250	DEFERRED COMPENSATION	\$ 5,219	\$ 5,059	\$ 5,300
101-43121-430-41310	HEALTH INSURANCE	\$ 118	\$ -	\$ 125
101-43121-430-41320	DENTAL INSURANCE	\$ 107	\$ 100	\$ 125
101-43121-430-41330	LIFE INSURANCE	\$ 549	\$ 550	\$ 379
101-43121-430-41340	DISABILITY INSURANCE	\$ 175	\$ 150	\$ 200
101-43121-430-41510	WORKERS COMPENSATION INSURANCE	\$ 1,647	\$ 1,712	\$ 1,867
	PERSONNEL	\$ 54,656	\$ 50,230	\$ 56,148
101-43121-430-42110	GENERAL SUPPLIES	\$ 1,511	\$ 700	\$ 1,500
101-43121-430-42120	MOTOR FUELS	\$ 3,479	\$ 2,500	\$ 3,500
101-43121-430-42130	LUBRICANTS & ADDITIVES	\$ 56	\$ 150	\$ 100
101-43121-430-42160	CHEMICALS & CHEMICAL PRODUCTS	\$ -	\$ -	\$ -
101-43121-430-42170	SAFETY EQUIPMENT	\$ -	\$ -	\$ -
101-43121-430-42210	VEHICLE/EQUIPMENT PARTS	\$ 132	\$ 500	\$ 500
101-43121-430-42220	TIRES	\$ -	\$ -	\$ -
101-43121-430-42240	STREET MAINTENANCE MATERIALS	\$ -	\$ -	\$ -
101-43121-430-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ 1,000	\$ 500
101-43121-430-42420	MINOR COMPUTER EQUIPMENT	\$ -	\$ -	\$ 750
	SUPPLIES	\$ 5,178	\$ 4,850	\$ 6,850
101-43121-430-43030	ENGINEERING	\$ 15,063	\$ 8,000	\$ 7,200
101-43121-430-43090	EXPERT & PROFESSIONAL SERVICES (SNOW)	\$ 28,044	\$ 12,000	\$ 17,000
101-43121-430-43095	TREE TRIMMING AND REMOVAL	\$ 8,250	\$ 14,000	\$ 9,000
101-43121-430-43140	TRAINING & EDUCATION	\$ 420	\$ 500	\$ 500
101-43121-430-43210	TELEPHONE & TELEGRAPH	\$ -	\$ -	\$ -
101-43121-430-43310	TRAVEL EXPENSE	\$ -	\$ -	\$ -
101-43121-430-43610	INSURANCE & BONDS	\$ 1,161	\$ 2,000	\$ 1,400
101-43121-430-44010	BUILDING MAINTENANCE	\$ -	\$ -	\$ -
101-43121-430-44040	VEHICLE/EQUIPMENT REPAIRS	\$ 6,675	\$ 2,000	\$ 2,000
101-43121-430-44160	RENTS & LEASES	\$ -	\$ -	\$ -
101-43121-430-44330	DUES & SUBSCRIPTIONS	\$ -	\$ -	\$ -
101-43121-430-44390	TAXES & LICENSES	\$ 32	\$ 50	\$ 50
	OTHER SERVICES & CHARGES	\$ 59,645	\$ 38,550	\$ 37,150
101-43121-430-45400	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 119,479	\$ 93,630	\$ 100,148

CITY OF LAUDERDALE
STREET LIGHTING
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-43160-430-43810	ELECTRIC UTILITIES	\$ 5,756	\$ 7,000	\$ 6,000
101-43160-430-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 5,756	\$ 7,000	\$ 6,000
TOTAL EXPENDITURES		<u>\$ 5,756</u>	<u>\$ 7,000</u>	<u>\$ 6,000</u>

CITY OF LAUDERDALE
PARKS & RECREATION
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-45200-450-41010	FULL TIME EMPLOYEES	\$ 51,774	\$ 57,766	\$ 50,419
101-45200-450-41020	OVERTIME	\$ 1,060	\$ -	\$ -
101-45200-450-41040	TEMPORARY EMPLOYEES	\$ 5,152	\$ 6,000	\$ 12,000
101-45200-450-41210	PERA	\$ 3,654	\$ 3,657	\$ 4,231
101-45200-450-41220	FICA	\$ 3,925	\$ 3,582	\$ 3,870
101-45200-450-41225	MEDICARE	\$ 918	\$ 838	\$ 905
101-45200-450-41250	DEFERRED COMPENSATION	\$ 5,233	\$ 4,314	\$ 5,600
101-45200-450-41310	HEALTH INSURANCE	\$ 2,626	\$ 4,000	\$ 3,009
101-45200-450-41320	DENTAL INSURANCE	\$ 176	\$ 175	\$ 200
101-45200-450-41330	LIFE INSURANCE	\$ 350	\$ 375	\$ 400
101-45200-450-41340	DISABILITY INSURANCE	\$ 292	\$ 250	\$ 325
101-45200-450-41420	UNEMPLOYMENT	\$ -	\$ -	\$ -
101-45200-450-41510	WORKERS COMPENSATION INSURANCE	\$ 1,473	\$ 1,565	\$ 1,542
	PERSONNEL	\$ 76,634	\$ 82,522	\$ 82,501
101-45200-450-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-45200-450-42110	GENERAL SUPPLIES	\$ 688	\$ 500	\$ 600
101-45200-450-42115	MEETINGS	\$ -	\$ -	\$ -
101-45200-450-42120	MOTOR FUELS	\$ -	\$ -	\$ -
101-45200-450-42160	CHEMICALS & CHEMICAL PRODUCTS	\$ -	\$ -	\$ -
101-45200-450-42210	VEHICLE/EQUIPMENT PARTS	\$ -	\$ -	\$ -
101-45200-450-42220	TIRES	\$ -	\$ -	\$ -
101-45200-450-42230	BUILDING REPAIR SUPPLIES	\$ -	\$ -	\$ -
101-45200-450-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
	SUPPLIES	\$ 688	\$ 500	\$ 600
101-45200-450-43090	EXPERT & PROFESSIONAL SERVICES	\$ -	\$ -	\$ -
101-45200-450-43130	COMMUNITY EVENTS	\$ 3,362	\$ 3,500	\$ 3,500
101-45200-450-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-45200-450-43210	TELEPHONE & TELEGRAPH	\$ 24	\$ -	\$ -
101-45200-450-43310	TRAVEL EXPENSE	\$ -	\$ -	\$ -
101-45200-450-43610	INSURANCE & BONDS	\$ 786	\$ 800	\$ 800
101-45200-450-43810	ELECTRIC UTILITIES	\$ 503	\$ 700	\$ 600
101-45200-450-43820	WATER UTILITIES	\$ 570	\$ 500	\$ 500
101-45200-450-43830	GAS UTILITIES	\$ 602	\$ 600	\$ 700
101-45200-450-43840	REFUSE DISPOSAL	\$ -	\$ -	\$ -
101-45200-450-44010	BUILDING MAINTENANCE	\$ -	\$ -	\$ -
101-45200-450-44040	VEHICLE/EQUIPMENT MAINTENANCE	\$ -	\$ -	\$ -
101-45200-450-44160	RENTS & LEASES (PORTABLE RESTROOM)	\$ 1,672	\$ 1,800	\$ 1,800
101-45200-450-44382	RECREATION PROGRAMS	\$ 2,317	\$ 1,900	\$ 2,500
	OTHER SERVICES & CHARGES	\$ 9,835	\$ 9,800	\$ 10,400
101-45200-450-45200	BUILDING & IMPROVEMENTS	\$ 950	\$ -	\$ -
	CAPITAL OUTLAY	\$ 950	\$ -	\$ -
TOTAL EXPENDITURES		\$ 88,107	\$ 92,822	\$ 93,501

CITY OF LAUDERDALE
ECONOMIC DEVELOPMENT
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-46500-462-43090	CONSULTING FEES	\$ 7,710	\$ 10,000	\$ 5,000
101-46500-462-44370	MISCELLANEOUS	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	<u>\$ 7,710</u>	<u>\$ 10,000</u>	<u>\$ 5,000</u>
TOTAL EXPENDITURES		<u>\$ 7,710</u>	<u>\$ 10,000</u>	<u>\$ 5,000</u>

CITY OF LAUDERDALE
MISCELLANEOUS UNALLOCATED EXPENDITURES
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-49200-410-48100	CONTINGENCY	\$ -	\$ 10,000	\$ 8,000
	OTHER SERVICES & CHARGES	\$ -	\$ 10,000	\$ 8,000
TOTAL EXPENDITURES		<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 8,000</u>

CITY OF LAUDERDALE
OTHER FINANCING USES
2020

Account Number	Account Description	2018 Actual	2019 Adopted	2020 Proposed
101-49300-410-47200	TRANSFER OUT	\$ 38,000	\$ 38,000	\$ 38,000
	TRANSFERS	\$ 38,000	\$ 38,000	\$ 38,000
TOTAL EXPENDITURES		<u>\$ 38,000</u>	<u>\$ 38,000</u>	<u>\$ 38,000</u>

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent	_____
Public Hearing	_____
Discussion	_____ X
Action	_____ X
Resolution	_____ X
Work Session	_____

Meeting Date September 24, 2019

ITEM NUMBER Fence Interim Ordinance

STAFF INITIAL _____

AB

APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

With the construction of the front yard fence at 1856 Eustis Street, questions have arisen from other residents who would like to consider a front yard fence. As noted during the discussion regarding 1856 Eustis Street, the current ordinance offers little guidance on considerations for front yard fences. For example, one of the inquiring owner's property is along Larpenteur Avenue and a privacy would likely create sight line issues. Among the issues staff has suggested need to be considered are in the resolution.

- Public safety issues, including sight lines on adjacent public streets;
- Aesthetic standards;
- Access to the property by emergency personnel;
- Access to the property for mail and package delivery;
- Access to the property for public inspections; and
- Adverse impacts on adjacent properties.

The city attorney advised that the City Council could adopt an interim ordinance for up to a year to study these issues. An ordinance that would allow for that is attached. If adopted staff would bring the item back to a future meeting to refine the scope of the study to be undertaken.

If the ordinance is adopted, consideration should be given to Resolution No. 092419C to publish by the ordinance by title and summary in the Roseville Review.

STAFF RECOMMENDATION:

Motion to adopt Ordinance 19-03—An Interim Ordinance, Adopted Pursuant to Minn. Stat., Section 462.355, Subd. 4, Regarding the Regulations of Fences within the City of Lauderdale.

Motion to adopt Resolution No. 092419C—A Resolution Authorizing Publication of Ordinance No. 19-03 by Title and Summary.

ORDINANCE NO. 19-03

**CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA**

AN INTERIM ORDINANCE, ADOPTED PURSUANT TO MINN. STAT., SECTION 462.355, SUBD. 4, REGARDING THE REGULATION OF FENCES WITHIN THE CITY OF LAUDERDALE.

THE CITY OF LAUDERDALE, MINNESOTA, ORDAINS:

Section 1. Authority and Findings.

- A. Minn. Stat., section 462.355, subd. 4 provides that if a municipality is conducting studies or has authorized a study to be conducted for the purpose of considering adoption or amendment of a comprehensive plan or official control, the city council may adopt an interim ordinance for the purpose of protecting the planning process and the health, safety and welfare of its citizens. An interim ordinance may regulate, restrict or prohibit any use, development or subdivision within the city for a period not to exceed one year from the effective date of the interim ordinance.
- B. Minn. Stat., section 462.352, subd. 15 defines official controls to include ordinances and regulations which control the physical development of the city. City code sections 9-7-1 through 9-7-8, regarding fences and retaining walls, is an ordinance controlling the physical development of the community and therefor constitutes one of the city's official controls.
- C. The city recently received and processed one application to allow a fence within the front yard of a residential property.
- D. The city's code of ordinances does not currently contain provisions regarding the criteria which the city council should evaluate in considering a request for a fence in the front yard.
- E. The city council believes that regulation of fences in the front yard deserves more careful consideration because of the potential for adverse safety and aesthetic considerations regarding front yard fences.
- F. The city council believes that authorizing a study regarding front yard fences in residential areas is necessary to evaluate various regulatory options available to the city.
- G. The city council believes declaring a moratorium on all applications regarding front yard fences in residential areas of the city is necessary and prudent to complete the study, to give the council sufficient time to evaluate various options for front yard fence regulation, and to protect the planning process and the health, safety and welfare of Lauderdale's citizens.

Section 2. Study. The city council hereby authorizes a study of the issues relating to city regulation of front yard fences in residential areas, including but not limited to a review of the following:

- A. Public safety issues, including sight lines on adjacent public streets;
- B. Aesthetic standards;
- C. Access to the property by emergency personnel;
- D. Access to the property for mail and package delivery;
- E. Access to the property for public inspections; and
- F. Adverse impacts on adjacent properties.

Section 3. Prohibition. In accordance with the above findings, and pending completion of the study, no application for any permit, license or approval of any nature concerning a fence in the front yard of property zoned for residential use shall be accepted by the city during the term of this interim ordinance. No additional review or other work on any previously accepted application concerning a fence in the front yard of property zoned for residential use shall be conducted during the term of this interim ordinance. Any previously received applications shall be withdrawn by the applicant or the application shall be acted upon by the city in accordance with this interim ordinance.

Section 4. Enforcement. The city may enforce this interim ordinance by injunction or any other appropriate civil remedy in any court of competent jurisdiction.

Section 5. Separability. Every section, provision or part of this interim ordinance is declared separable from every other section, provision or part. If any section, provision or part of this interim ordinance is adjudged to be invalid by a court of competent jurisdiction, such judgment shall not invalidate any other section, provision or part.

Section 6. Effective Date; Duration. This ordinance shall take effect upon passage and publication in the city’s official newspaper. This interim ordinance shall be effective until the earlier of the following two dates: (a) one year from the effective date of this ordinance, or (b) the date upon which the city council concludes its study of front yard fences and amends its ordinances and official controls relating to front yard fences or determines not to amend its ordinance regarding same.

PASSED BY THE CITY COUNCIL OF THE CITY OF LAUDERDALE, MINNESOTA, THIS 24th DAY OF SEPTEMBER, 2019.

 Mary Gaasch
 MAYOR

ATTEST:

 Heather Butkowski
 CITY CLERK-ADMINISTRATOR

RESOLUTION NO. 092419C

CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA

RESOLUTION AUTHORIZING PUBLICATION OF
ORDINANCE NO. 19-03 BY TITLE AND SUMMARY

WHEREAS, the city council of the city of Lauderdale has adopted Ordinance No. 19-03, an interim ordinance concerning the regulation of front yard fences in residential areas; and

WHEREAS, Minnesota Statutes, § 412.191, subd. 4, allows publication by title and summary in the case of lengthy ordinances or those containing charts or maps; and

WHEREAS, the ordinance is two pages length; and

WHEREAS, the city council believes that the following summary would clearly inform the public of the intent and effect of the ordinance.

NOW, THEREFORE, BE IT RESOLVED by the city council of the city of Lauderdale that the city clerk-administrator shall cause the following summary of Ordinance No. 19-03 to be published in the official newspaper in lieu of the entire ordinance:

Public Notice

The city council of the city of Lauderdale has adopted Ordinance No. 19-03, an ordinance imposing a moratorium on front yard fences in residential areas of the city. The ordinance requires the city staff to conduct a study on the appropriate regulation of fences in the front yards of residential properties. During the pendency of the moratorium, no applications for front yard fences shall be accepted and any applications for front yard fences received by the city prior to the effective date of the ordinance shall not be processed. The moratorium remains in effect in the city for one year from its effective date or until it is repealed. The full text of Ordinance No. 19-03 is available for inspection at Lauderdale city hall during regular business hours.

Heather Butkowski, City Clerk-Administrator

BE IT FURTHER RESOLVED by the city council of the city of Lauderdale that the city clerk-administrator keep a copy of the ordinance in her office at city hall for public inspection and that she post a full copy of the ordinance in a public place within the city.

Dated: September 24, 2019.

Mary Gaasch, Mayor

ATTEST:

Heather Butkowski, City Clerk-Administrator

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion _____
Action _____
Resolution _____
Work Session _____ X

Meeting Date September 24, 2019

ITEM NUMBER Fire Department Services

STAFF INITIAL JB

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

In early September, Mayor Gaasch and the administrator met with the mayor and administrator from Falcon Heights to discuss their plans to replace the fire chief. We expected to receive information regarding their plan for discussion at our meeting but none was available before the packets went to print. Staff will contact Falcon Heights again on Monday for an update for our discussion.

OPTIONS:

STAFF RECOMMENDATION: