

LAUDERDALE CITY COUNCIL MEETING AGENDA
7:30 P.M. TUESDAY, APRIL 28, 2020

Due to the coronavirus, city council meetings will be held remotely until the City Council rescinds the emergency declaration. The public may monitor the meeting on Lauderdale's public access channel 16 for cable subscribers or online at <https://www.ctvnorthsuburbs.org/your-city/lauderdale/>. To make public comment during the meeting, use <https://zoom.us/j/97784341703?pwd=amxnVVQ1MkxuNXM1bGtScEZISENXdz09>.

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL TO ORDER THE LAUDERDALE CITY COUNCIL MEETING**
2. **ROLL CALL**
3. **APPROVALS**
 - a. Agenda
 - b. Minutes of the April 14, 2020 City Council Meeting
 - c. Claims Totaling \$22,764.03
4. **CONSENT**
 - a. February Financial Report
5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**
6. **INFORMATIONAL PRESENTATIONS / REPORTS**
 - a. Update by Ling Becker, Director of Ramsey County Workforce Solutions
 - b. City Council Updates

7. **PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.

8. **DISCUSSION / ACTION ITEM**
9. **ITEMS REMOVED FROM THE CONSENT AGENDA**
10. **ADDITIONAL ITEMS**
11. **SET AGENDA FOR NEXT MEETING**

- a. Quotation from Midwest Playscapes for the Purchase of Playground Equipment for Skyview Park
- b. National League of Cities HomeServe Program
- c. Katie Engman of Association for Nonsmokers-MN – May 26

12. WORK SESSION

- a. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

- b. Community Development Update

13. ADJOURNMENT

LAUDERDALE CITY COUNCIL
MEETING MINUTES
HELD REMOTELY VIA TELECONFERENCE

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April 14, 2020

Call to Order

Mayor Gaasch called the Regular City Council meeting to order at 7:32 p.m.

Roll Call

Councilors present: Andi Moffatt, Jeff Dains, Roxanne Grove, Kelly Dolphin, and Mayor Mary Gaasch.

Councilors absent: None.

Staff present: Heather Butkowski, City Administrator; Jim Bownik, Assistant to the City Administrator; and Miles Cline, Deputy City Clerk.

Mayor Gaasch opened the meeting by thanking residents for their support and patience as the city council responds to the Covid-19 pandemic.

Approvals

Mayor Gaasch asked if there were any additions to the meeting agenda. There being none, Councilor Dains moved and seconded by Councilor Grove to approve the agenda. Motion carried unanimously.

Mayor Gaasch asked if there were any corrections to the minutes of the March 24, 2020 city council meeting. There being none, Councilor Dolphin moved and seconded by Councilor Dains to approve the minutes of the March 24, 2020 city council meeting. Motion carried unanimously.

Mayor Gaasch asked if there were any questions on the claims. There being none, Councilor Moffatt moved and seconded by Councilor Grove to approve the claims totaling \$105,644.73. Motion carried unanimously.

Consent

Councilor Dains moved and seconded by Councilor Moffatt to approve the Consent Agenda thereby approving the Memorandum of Agreement with Ramsey County Parks and Recreation - Soil and Water Conservation Division regarding treatment for noxious plants. Councilor Dains moved and seconded by Councilor Moffatt to approve the Memorandum of Agreement. Motion carried unanimously.

Informational Presentations/Reports

A. Annual Update by Police Chief Jon Mangseth

Chief Jon Mangseth presented the annual police report virtually via a PowerPoint presentation. Upon conclusion, staff read Paula Biever's question regarding the on-going street racing on Highway 280. She said the racing stopped briefly after she recalled but then resumed a while later. She wondered whether they were monitoring the calls or had someone looking out for approaching patrol cars. She asked whether there was anything else that could be done?

LAUDERDALE CITY COUNCIL
MEETING MINUTES
HELD REMOTELY VIA TELECONFERENCE

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April 14, 2020

Chief Mangseth responded that the St. Anthony police department has been working with neighboring cities, as well as the Minnesota State Patrol to curb street racing along Highway 280. Mangseth acknowledged that having an active police presence in the area has proven to be most effective but it is a difficult problem to tackle, as the racing network is large.

B. City Council Updates

Councilor Moffatt shared that it has been nice meeting new people and reconnecting with others while she has been out walking in the community. Mayor Gaasch added that she is happy to see the various organizations she is part of forging on with meetings virtually.

Discussion/Action Items

A. Joint Powers Agreement with City of St. Paul for 2020 Reconstruction Project Including Como Avenue Improvements between the West Right-of-Way Line of State Highway 280 and 33rd Street

The Council previously discussed aspects of the City of St. Paul's plans for the rehabilitation of Como Avenue and Hunting Valley Road in 2020. St. Paul is in the process of bidding the project. The City asked them to include a small sanitary sewer line replacement as part of the project. A short segment of six-inch pipe restricts the flow between two eight-inch segments. This replacement would be significantly more costly to do alone as the City would be responsible for all mobilization and road closure costs. The joint powers agreement is needed to finalize the process and allow our portion of the project to proceed.

Councilor Moffatt made a motion to approve the Joint Powers Agreement between City of St. Paul/City of Lauderdale for the 2020 Street Reconstruction Project including Como Avenue Improvements between the West Right-of-Way Line of State Highway 280 and 33rd Street. This was seconded by Councilor Dains and carried unanimously on a roll call vote.

B. Quotation from Midwest Playscapes for the Purchase of Playground Equipment for Skyview Park

Late in 2019, Ramsey County offered the City \$100,000 in federal CDBG funds to replace the playground equipment at Skyview Park and make ADA compliant upgrades. The County increased that amount to \$115,000 recently and remitted 75% of the money to the City already.

The community has provided great feedback via our website and email listserv. The feedback showed almost universal preference for the "obstacle course" design as it offers a different playground experience than what is available at the Community Park.

Staff marked the perimeter of the playground area with fluorescent green paint earlier this week to see how it would fit on the site. While the design fits, staff asked for feedback on whether the Council thinks it takes up too much of the available green space. The Council felt it did so staff will work on a new layout with the playground vendor and bring the new design to an upcoming meeting.

LAUDERDALE CITY COUNCIL
MEETING MINUTES
HELD REMOTELY VIA TELECONFERENCE

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April 14, 2020

Set Agenda for Next Meeting

Administrator Butkowski stated that the April 28 council meeting may include a presentation from Ling Becker, the Director of Ramsey County Workforce Solutions, and a bee permit application for 1924 Walnut Street.

Work Session

A. Opportunity for the Public to Address the City Council

Mayor Gaasch opened the floor to anyone that submitted comments or questions to the Council.

Bob Jacobson, 1747 Carl Street, submitted an e-mail asking the Council to remove the stop sign at the intersection of Roselawn and Fulham Street. The Council discussed the reason for the sign and feedback received from the community.

As nothing else was received, Mayor Gaasch closed the floor.

B. Community Development Updates

Butkowski mentioned that she and Anna Eleria from Capital Region Watershed District recently met with Thor Nelson from Greenway Village and representatives from Luther Seminary to provide final updates on the seminary pond project and request temporary easement agreements.

Adjournment

Councilor Moffatt moved and seconded by Councilor Dolphin to adjourn the meeting at 8:59 p.m. Motion carried unanimously.

Respectfully submitted,



Miles Cline
Deputy City Clerk



CITY OF LAUDERDALE
LAUDERDALE CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-792-7650
651-631-2066 FAX

Request for Council Action

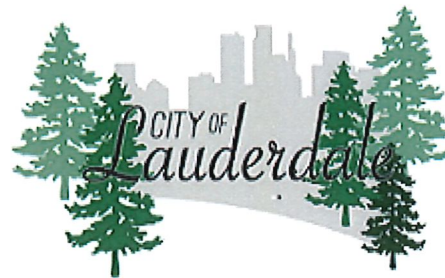
To: Mayor and City Council
From: City Administrator
Meeting Date: April 28, 2020
Subject: List of Claims

The claims totaling \$22,764.03 are provided for City Council review and approval that includes check numbers 26874 to 26886.

Accounts Payable

Checks by Date - Detail by Check Date

User: MILES.CLINE
 Printed: 4/24/2020 1:06 PM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	43	Public Employees Retirement Association	04/17/2020	
		PR Batch 50800.04.2020 PERA Coordinated	PR Batch 50800.04.2020 PER	1,014.66
		PR Batch 50800.04.2020 PERA Coordinated	PR Batch 50800.04.2020 PER	1,170.76
Total for this ACH Check for Vendor 43:				2,185.42
ACH	44	Minnesota Department of Revenue	04/17/2020	
		PR Batch 50800.04.2020 State Income Tax	PR Batch 50800.04.2020 Stat	648.76
Total for this ACH Check for Vendor 44:				648.76
ACH	45	ICMA Retirement Corporation	04/17/2020	
		PR Batch 50800.04.2020 Deferred Comp	PR Batch 50800.04.2020 Def	1,073.71
		PR Batch 50800.04.2020 Deferred Comp	PR Batch 50800.04.2020 Def	1,658.68
Total for this ACH Check for Vendor 45:				2,732.39
ACH	46	Internal Revenue Service	04/17/2020	
		PR Batch 50800.04.2020 FICA Employee Portio	PR Batch 50800.04.2020 FIC.	1,136.72
		PR Batch 50800.04.2020 Medicare Employer Po	PR Batch 50800.04.2020 Mec	265.87
		PR Batch 50800.04.2020 Medicare Employee Pc	PR Batch 50800.04.2020 Mec	265.87
		PR Batch 50800.04.2020 FICA Employer Portio	PR Batch 50800.04.2020 FIC.	1,136.72
		PR Batch 50800.04.2020 Federal Income Tax	PR Batch 50800.04.2020 Fed	1,730.45
Total for this ACH Check for Vendor 46:				4,535.63
2	34	AFSCME MN Council 5	04/17/2020	
		PR Batch 50800.04.2020 Union Dues	PR Batch 50800.04.2020 Unio	210.24
Total for Check Number 2:				210.24
Total for 4/17/2020:				10,312.44
26874	65 16784757	Allstream Inc. Fax Line	04/28/2020	
Total for Check Number 26874:				51.79
26875	235 22081	Bradley Law LLC AT&T Small Cell Permit Review	04/28/2020	
Total for Check Number 26875:				218.75
26876	184 042020 042020	Cintas April Uniforms April Uniforms	04/28/2020	
Total for Check Number 26876:				33.09
26877	33	City of Falcon Heights	04/28/2020	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	042020	March Fire Calls		1,144.21
			Total for Check Number 26877:	1,144.21
26878	238 042020	Costco Wholesale Membership Renewal - JB & MC	04/28/2020	120.00
			Total for Check Number 26878:	120.00
26879	25 PUBW-018607 RISK-002043	County of Ramsey PR Batch 50800.04.2020 Life Insurance PR Batch 50800.04.2020 Long Term Disability PR Batch 50800.04.2020 Short Term Disability January - March Snow Removal Insurance Processing Fee	04/28/2020 PR Batch 50800.04.2020 Life PR Batch 50800.04.2020 Lon PR Batch 50800.04.2020 Sho	295.06 95.67 64.67 4,221.37 25.00
			Total for Check Number 26879:	4,701.77
26880	19 83271	Ehlers and Associates Inc 1795 Eustis Redevelopment	04/28/2020	1,327.50
			Total for Check Number 26880:	1,327.50
26881	31 154261	Kennedy & Graven Chartered March Legal Services	04/28/2020	1,716.00
			Total for Check Number 26881:	1,716.00
26882	78 5773	League of Minnesota Cities Insurance Trust Pleasant St. Sewer Backup Insurance Deductible	04/28/2020	500.00
			Total for Check Number 26882:	500.00
26883	11 2020-503	North Suburban Communications Commiss 1Q20 Contribution	04/28/2020	1,132.99
			Total for Check Number 26883:	1,132.99
26884	155 55821	Seven Corners Printing 2Q2020 Newsletter	04/28/2020	685.00
			Total for Check Number 26884:	685.00
26885	102 B11591782	SHI International Corp Microsoft Office License for Tablet	04/28/2020	287.77
			Total for Check Number 26885:	287.77
26886	74 679605045 679605045 679605045 679809866 679809866 679809866 679809866	Xcel Energy 1891 Walnut Street 1891 Walnut Street 1795 Eustis Street 1885 Fulham Street 1885 Fulham Street 1917 Walnut Street 1917 Walnut Street	04/28/2020	141.29 146.79 60.87 42.04 40.87 64.10 36.76
			Total for Check Number 26886:	532.72
			Total for 4/28/2020:	12,451.59

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Report Total (18 checks):	22,764.03

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested
Consent X
Public Hearing
Discussion
Action
Resolution
Work Session

Meeting Date April 28, 2020
ITEM NUMBER February Financial Report
STAFF INITIAL HOB
APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Every month, staff provide the Council with an updated copy of the city's finances. Following are the revenue, expense, and cash balance reports for February 2020. This includes year-end audit adjustments.

OPTIONS:

STAFF RECOMMENDATION:

By approving the consent agenda, the Council acknowledges the city's financial report for February 2020.

General Ledger

Cash Balances



User: heather.butkowski
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 Period 02 - 02
 Fiscal Year 2020

Description	Account	Beg Bal	MTD Debit	MTD Credit	Current Balance
Cash	101-00000-000-10100	-3,092,217.85	242,686.97	132,110.62	-2,981,641.50
Change Fund	101-00000-000-10300	100.00	0.00	0.00	100.00
Cash	226-00000-000-10100	14,732.57	9.81	722.54	14,019.84
Cash	227-00000-000-10100	91,585.10	60.57	5,109.01	86,536.66
Cash	305-00000-000-10100	12,938.01	0.00	0.00	12,938.01
Cash	306-00000-000-10100	95,501.01	66.89	0.00	95,567.90
Cash	401-00000-000-10100	157,966.07	110.64	0.00	158,076.71
Cash	403-00000-000-10100	678,593.81	387.91	124,755.30	554,226.42
Cash	404-00000-000-10100	277,078.69	194.07	0.00	277,272.76
Cash	414-00000-000-10100	390,879.69	273.77	0.00	391,153.46
Cash	416-00000-000-10100	94,494.02	0.00	0.00	94,494.02
Cash	602-00000-000-10100	1,016,831.97	16,120.97	21,765.73	1,011,187.21
Cash	603-00000-000-10100	408,002.48	10,181.04	7,637.54	410,545.98
Current Assets		146,485.57	270,092.64	292,100.74	124,477.47
Petty Cash	101-00000-000-10200	300.00	0.00	0.00	300.00
Petty Cash		300.00	0.00	0.00	300.00
Investments - Fair Value Adj	101-00000-000-10410	3,770,657.72	2,495.26	225,000.00	3,548,152.98
Investments		3,770,657.72	2,495.26	225,000.00	3,548,152.98
Grand Total		<u>3,917,443.29</u>	<u>272,587.90</u>	<u>517,100.74</u>	<u>3,672,930.45</u>

General Ledger

Revenue vs Expense

User: heather.butkowski
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 Period 02 - 02
 Fiscal Year 2020



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend	Collect
101	General Fund						
	Revenue						
	Taxes	845,614.00	0.00	22,003.14	823,610.86		2.60
	Licenses and Permits	40,650.00	2,004.45	3,543.70	37,106.30		8.72
	Intergovernmental Revenues	549,070.00	0.00	0.00	549,070.00		0.00
	Charges for Services	12,350.00	463.15	1,122.81	11,227.19		9.09
	Fines and Forfeits	27,000.00	1,900.98	1,900.98	25,099.02		7.04
	Miscellaneous Revenue	10,000.00	563.18	1,177.07	8,822.93		11.77
	Other Financing Sources	0.00	0.00	0.00	0.00		0.00
		1,484,684.00	4,931.76	29,747.70	1,454,936.30		2.00
	Revenue						
	Expense						
	Personal Services	418,026.00	31,084.75	63,577.77	354,448.23		15.21
	Supplies	17,350.00	697.74	1,809.49	15,540.51		10.43
	Other Services and Charges	1,003,308.00	84,635.16	158,588.63	844,719.37		15.81
	Capital Outlay	0.00	0.00	0.00	0.00		0.00
	Other Uses	46,000.00	0.00	0.00	46,000.00		0.00
		1,484,684.00	116,417.65	223,975.89	1,260,708.11		15.09
	Expense						
101	General Fund	0.00	-111,485.89	-194,228.19	194,228.19		0.00

General Ledger Revenue vs Expense



User: heather.butkowski
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 Period 02 - 02
 Fiscal Year 2020

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
226	Communications					
	Revenue					
	Taxes	20,000.00	0.00	19.73	19,980.27	0.10
	Miscellaneous Revenue	<u>40.00</u>	<u>9.81</u>	<u>22.44</u>	<u>17.56</u>	<u>56.10</u>
	Revenue	20,040.00	9.81	42.17	19,997.83	0.21
	Expense					
	Personal Services	9,257.00	722.54	1,445.00	7,812.00	15.61
	Supplies	700.00	0.00	1,300.00	-600.00	185.71
	Other Services and Charges	3,300.00	0.00	0.00	3,300.00	0.00
	Capital Outlay	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>0.00</u>
	Expense	18,257.00	722.54	2,745.00	15,512.00	15.04
226	Communications	1,783.00	-712.73	-2,702.83	4,485.83	-151.59

General Ledger

Revenue vs Expense



User: heather.butkowski
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 Period 02 - 02
 Fiscal Year 2020

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
227	Recycling Revenue					
	Intergovernmental Revenues	5,900.00	0.00	0.00	5,900.00	0.00
	Miscellaneous Revenue	<u>36,315.00</u>	<u>60.57</u>	<u>864.30</u>	<u>35,450.70</u>	<u>2.38</u>
	Revenue	42,215.00	60.57	864.30	41,350.70	2.05
	Expense					
	Personal Services	23,830.00	1,848.85	499.75	23,330.25	2.10
	Supplies	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	39,122.00	3,260.16	6,458.06	32,663.94	16.51
	Capital Outlay	<u>350.00</u>	<u>0.00</u>	<u>0.00</u>	<u>350.00</u>	<u>0.00</u>
	Expense	63,302.00	5,109.01	6,957.81	56,344.19	10.99
227	Recycling	-21,087.00	-5,048.44	-6,093.51	-14,993.49	28.90

General Ledger Revenue vs Expense



User: heather.butkowski
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 Period 02 - 02
 Fiscal Year 2020

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
305	GO TIF Revenue Bonds 2018A					
	Revenue					
	Miscellaneous Revenue	500.00	0.00	11.09	488.91	2.22
	Other Financing Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Revenue	500.00	0.00	11.09	488.91	2.22
	Expense					
	Other Services and Charges	0.00	0.00	475.00	-475.00	0.00
	Debt Service	<u>25,253.00</u>	<u>0.00</u>	<u>12,626.25</u>	<u>12,626.75</u>	<u>50.00</u>
	Expense	25,253.00	0.00	13,101.25	12,151.75	51.88
305	GO TIF Revenue Bonds 2018A	-24,753.00	0.00	-13,090.16	-11,662.84	52.88

General Ledger Revenue vs Expense



User: heather.butkowski
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 Period 02 - 02
 Fiscal Year 2020

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
306	2019A Improvement Bonds					
	Revenue					
	Miscellaneous Revenue	100.00	66.89	148.74	-48.74	148.74
	Other Financing Sources	<u>127,837.00</u>	<u>0.00</u>	<u>7,287.21</u>	<u>120,549.79</u>	<u>5.70</u>
	Revenue	127,937.00	66.89	7,435.95	120,501.05	5.81
	Expense					
	Other Services and Charges	0.00	0.00	475.00	-475.00	0.00
	Debt Service	<u>23,865.00</u>	<u>0.00</u>	<u>12,989.58</u>	<u>10,875.42</u>	<u>54.43</u>
	Expense	23,865.00	0.00	13,464.58	10,400.42	56.42
306	2019A Improvement Bonds	104,072.00	66.89	-6,028.63	110,100.63	-5.79

General Ledger

Revenue vs Expense



User: heather.butkowski
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 Period 02 - 02
 Fiscal Year 2020

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
401	General Capital Projects					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	1,500.00	110.64	246.02	1,253.98	16,40
	Other Financing Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Revenue	1,500.00	110.64	246.02	1,253.98	16,40
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	85,000.00	0.00	0.00	85,000.00	0.00
	Other Uses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Expense	85,000.00	0.00	0.00	85,000.00	0.00
401	General Capital Projects	-83,500.00	110.64	246.02	-83,746.02	-0,29

General Ledger

Revenue vs Expense



User: heather.butkowski
 Printed: 4/23/2020 6:08:35 PM
 Period 02 - 02
 Fiscal Year 2020

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
403	Street Capital Projects					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	4,000.00	387.91	969.47	3,030.53	24.24
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	4,000.00	387.91	969.47	3,030.53	24.24
	Expense					
	Capital Outlay	0.00	124,755.30	-31,315.70	31,315.70	0.00
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	124,755.30	-31,315.70	31,315.70	0.00
403	Street Capital Projects	4,000.00	-124,367.39	32,285.17	-28,285.17	807.13

General Ledger Revenue vs Expense



User: heather.butkowski
 Printed: 4/23/2020 6:08:35 PM
 Period 02 - 02
 Fiscal Year 2020

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
404	Park Capital Projects					
	Revenue					
	Miscellaneous Revenue	4,000.00	194.07	431.53	3,568.47	10.79
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	4,000.00	194.07	431.53	3,568.47	10.79
	Expense					
	Supplies	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	65,000.00	0.00	0.00	65,000.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	65,000.00	0.00	0.00	65,000.00	0.00
404	Park Capital Projects	-61,000.00	194.07	431.53	-61,431.53	-0.71

General Ledger

Revenue vs Expense



User: heather.butkowski
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 Period 02 - 02
 Fiscal Year 2020

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
405	Rosehill Tax Increment Revenue	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
405	Rosehill Tax Increment	0.00	0.00	0.00	0.00	0.00

General Ledger Revenue vs Expense



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 Fiscal Year 2020

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
414	Development Revenue					
	Miscellaneous Revenue	4,000.00	273.77	608.76	3,391.24	15.22
	Other Financing Sources	<u>38,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>38,000.00</u>	<u>0.00</u>
	Revenue	42,000.00	273.77	608.76	41,391.24	1.45
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Other Uses	<u>67,769.00</u>	<u>0.00</u>	<u>0.00</u>	<u>67,769.00</u>	<u>0.00</u>
	Expense	67,769.00	0.00	0.00	67,769.00	0.00
414	Development					
		-25,769.00	273.77	608.76	-26,377.76	-2.36

General Ledger Revenue vs Expense



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 Fiscal Year 2020

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
415	Housing Redevelopment					
	Revenue					
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
415	Housing Redevelopment	0.00	0.00	0.00	0.00	0.00

General Ledger

Revenue vs Expense



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Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
416	TIF District No. 1-2					
	Revenue					
	Taxes	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	0.00	80.98	-80.98	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	80.98	-80.98	0.00
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
416	TIF District No. 1-2	0.00	0.00	80.98	-80.98	0.00

General Ledger

Revenue vs Expense

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Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
602	Sanitary Sewer Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	285,916.00	15,505.86	26,808.18	259,107.82	9.38
	Miscellaneous Revenue	16,300.00	707.74	1,579.17	14,720.83	9.69
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	302,216.00	16,213.60	28,387.35	273,828.65	9.39
	Expense					
	Personal Services	75,030.00	5,721.10	11,619.90	63,410.10	15.49
	Supplies	800.00	63.19	63.19	736.81	7.90
	Other Services and Charges	193,141.00	16,074.07	44,359.78	148,781.22	22.97
	Capital Outlay	40,000.00	0.00	0.00	40,000.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	308,971.00	21,858.36	56,042.87	252,928.13	18.14
602	Sanitary Sewer	-6,755.00	-5,644.76	-27,655.52	20,900.52	409.41

General Ledger

Revenue vs Expense



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Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
603	Storm Water Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	109,338.00	9,910.04	14,111.86	95,226.14	12.91
	Miscellaneous Revenue	4,500.00	287.35	637.01	3,862.99	14.16
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	113,838.00	10,197.39	14,748.87	99,089.13	12.96
	Expense					
	Personal Services	63,672.00	4,859.23	9,860.57	53,811.43	15.49
	Supplies	750.00	63.19	63.19	686.81	8.43
	Other Services and Charges	27,150.00	2,731.47	4,763.69	22,386.31	17.55
	Capital Outlay	85,000.00	0.00	0.00	85,000.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	176,572.00	7,653.89	14,687.45	161,884.55	8.32
603	Storm Water	-62,734.00	2,543.50	61.42	-62,795.42	-0.10

General Ledger Revenue vs Expense



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 Period 02 - 02
 Fiscal Year 2020

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
999	Fund					
	Revenue					
	Taxes	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Personal Services	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
999	Fund	0.00	0.00	0.00	0.00	0.00

General Ledger Revenue vs Expense



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 Period 02 - 02
 Fiscal Year 2020

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
Revenue Total		2,142,930.00	32,446.41	83,574.19	2,059,355.81	0.039
Expense Total		2,318,673.00	276,516.75	299,659.15	2,019,013.85	0.1292
Grand Total		-175,743.00	-244,070.34	-216,084.96	40,341.96	1.2296

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent _____
Public Hearing _____
Discussion _____
Action _____
Resolution _____
Work Session _____

Meeting Date April 28, 2020

ITEM NUMBER L. Becker RC Workforce Sol.

STAFF INITIAL HB

APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Ling Becker, Director of Ramsey County Workforce Solutions, will be online with the City Council. She was scheduled for this meeting for over two months and now the timing is excellent as the Workforce Solutions Center continue to try to get the word out about their programs for Ramsey County job seekers and businesses. Ling is part of the County's Economic Growth and Community Investment Service Team. Her team is working towards the County's goals to strengthen well-being, cultivate prosperity, enhance opportunity, and model accountability.

OPTIONS:

STAFF RECOMMENDATION:



Workforce Development

Ling Becker, Workforce Solutions Director
April 28, 2020

What is Workforce Solutions?

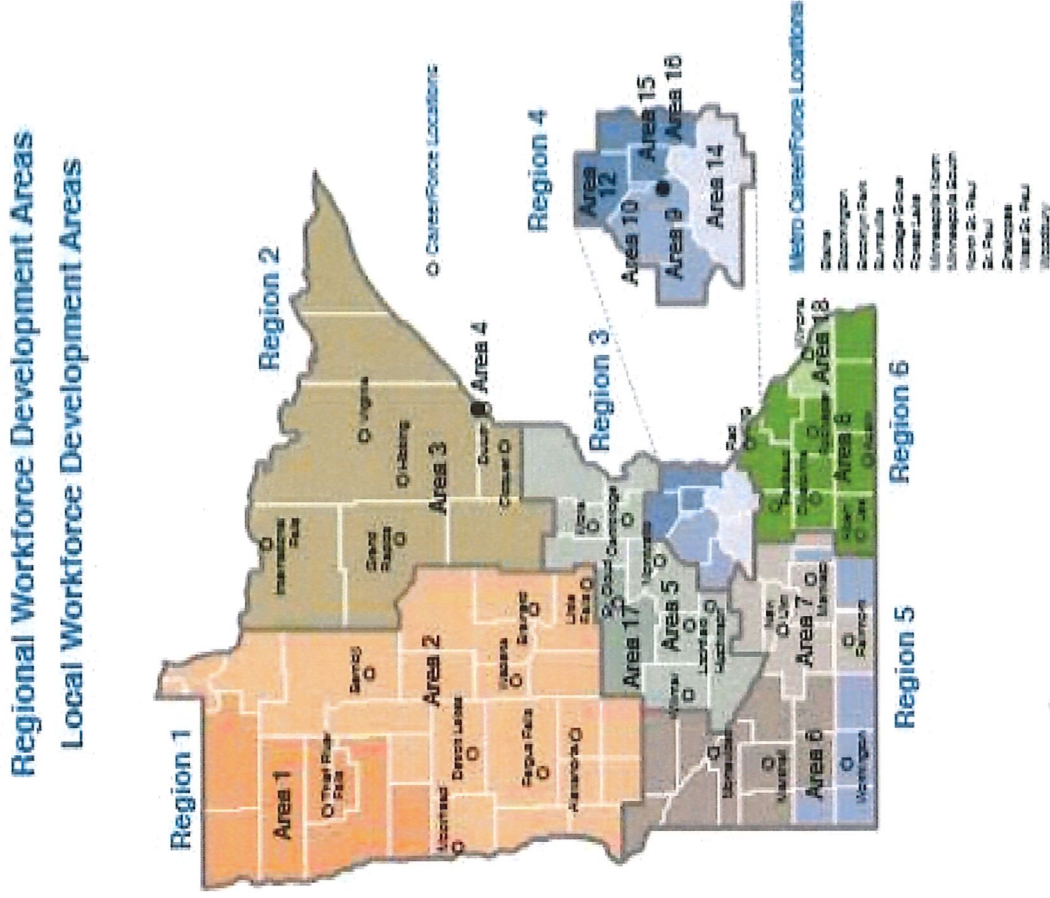
- Ramsey County Workforce Solutions has 80 employees and provides workforce services and job training to businesses and residents of Ramsey County including the City of St. Paul.
- There are three CareerForce Centers in the Ramsey County. They are located at 160 East Kellogg, Fairview/University and North St. Paul. Serve clients in programs and also universal clients.
- We serve over 11,000 job seekers each year. In addition, more than 1,000 visits at Career Labs each month.



It's your state of success

Workforce Development Areas

- The workforce system in MN is Development Areas (16 in MN). Funding and strategies generally driven by federal govt. under the WIOA legislation as well as state grants. In addition, we have TANF (MFIP) grants and other grants as they are made available. Our department is 96% grant funded. Grants limit our flexibility.



Twin Cities WDAs

- Twin Cities—areas are generally by County or joint County with exception of City of Minneapolis.
- Hennepin/Carver, City of Minneapolis, Dakota/Scott, Washington, and Ramsey County (includes City of St. Paul)
- Each WDA has a Workforce Board that is mandated to provide oversight of the system. Our Ramsey County board is the **Workforce Innovation Board** which combines efforts of Ramsey County and St. Paul so both governing bodies appointed members. It is represented by 51% businesses. We are always looking for more business participation.

Business Services

- Employer of the day/Career Fairs
- Host an emerging worker
- Incumbent worker training
- Layoff services
- Labor market information
- Job Posting



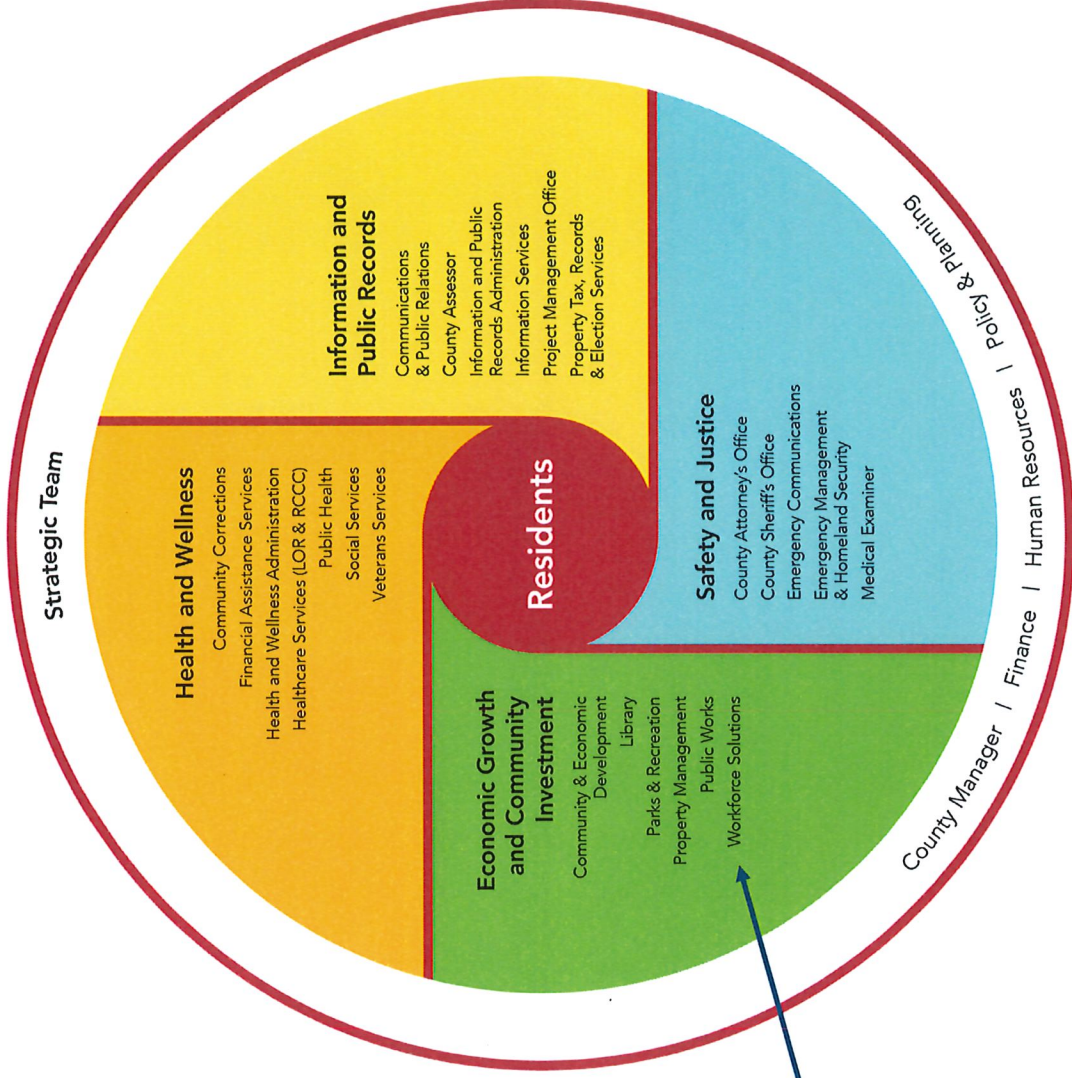
Services we provide

- **Business Services** - providing qualified workforce for area employers
- **Diversionary Work Program (DWP)** - low-income families with children under 18 designed to quickly re-attach people to work and divert them from enrolling in a long-term public assistance program
- **Minnesota Family Investment Program (MFIP)** - cash, food, childcare, and employment assistance for low-income families with children under 18
- **Supplemental Nutrition Assistance Program Employment and Training (SNAP E&T)** - food, employment and training assistance for low-income able-bodied adults
- **Workforce Innovation and Opportunity Act (WIOA) Adult Program** - for low-income individuals who are ineligible or not wanting to be on public assistance programs
- **Workforce Innovation and Opportunity Act (WIOA) and State Dislocated Worker Program (DW)** - for individuals laid off from work
- **Workforce Innovation and Opportunity Act (WIOA) and State Youth Program** - for low-income young adults ages 14-24 with a specific focus on career exploration and connection to education
- **Competitive Grant Funded Programs** - delivered by county contracted community organizations
 - **Multiple Career Pathways** - providing work-experience, on-the-job training opportunities and internships for low-income individuals and young adults
- **Youth at Work**- for young adults ages 16-24
- **Outreach to Schools**- for high school age youth to engage and expose them to post-secondary education, labor market information, and career pathway opportunities

Communities working with Ramsey County

Intentional coordination at the County Service Team Level:

- **EGCI (Economic Growth & Community Investment)**
- **Maximize efficiencies**
- **See gaps**
- **Deeper engagement**



Looking Forward

- City of St. Paul and Suburban needs are different
- Collaboration: Suburban Ramsey Family Collaborative, NYFS, Solid Ground, Food Shelves, School districts
- Accessible delivery of services with collocation
- Deeper engage business community/BRE Workforce Initiative
- Incumbent Worker Training Opportunities
- Deeper engagement with cities: shared communications, economic development portal
- Public Sector Pathway Initiatives



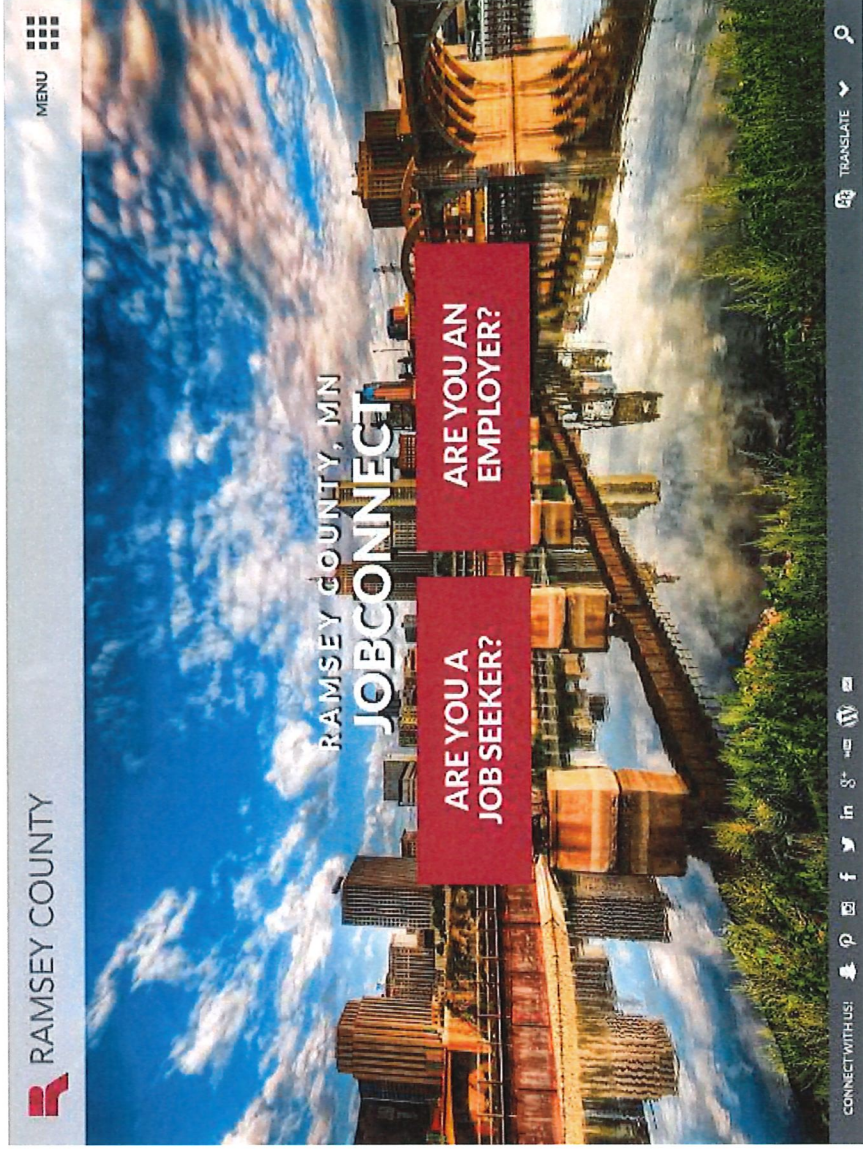
A partnership for building a stronger and more diverse state, county and municipal workforce

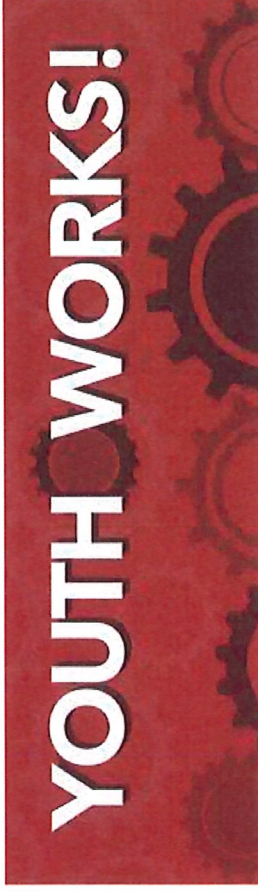
COVID-19

- CareerForce locations are closed. Help is available by phone 651-266-9890 or online at ramseycounty.us/workforce
- 12% of Ramsey County has applied for unemployment
- CARES Act has increased unemployment benefits
- While no industry has been immune, hardest impacts are on hospitality/retail
- Impacting people of color disproportionately
- Anticipate need for more public assistance support and dislocated worker services
- Moving toward more virtual services.
- Workforce Recovery Task Force

Ramsey County Job Connect

- New job board launched in May
- Countywide use and partnership
- Free for businesses and residents to use
- In partnership with chambers and economic development organizations



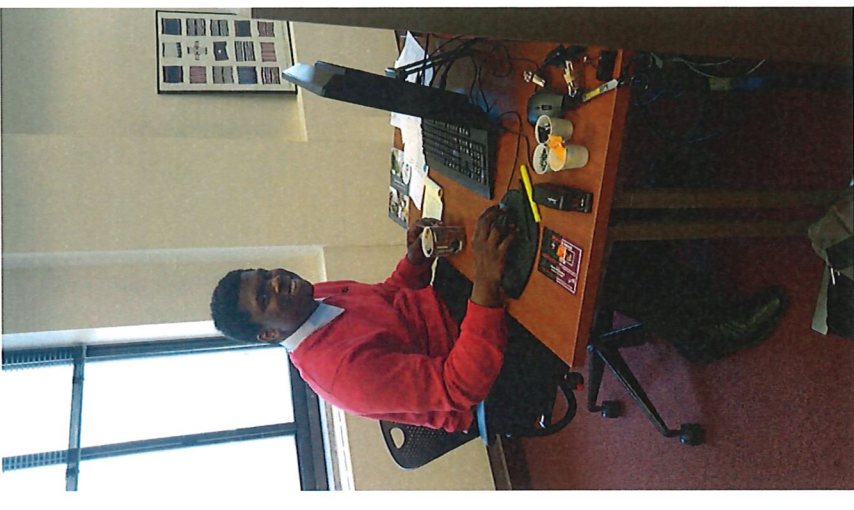


What is our purpose?

- To launch a county-wide Youth Employment Awareness Initiative
- Goal: To create a campaign of events and activities that bring employers together to highlight how engaging youth in employment/ apprenticeship/ internship/ volunteer opportunities is of great value to the community and to ask for their participation in opening doors of opportunity for youth to learn, earn and lead in their communities.

Why do this?

- According to the Department of Labor, every year that a person works in their teenage years, their incomes raises 14%-16% in their 20s.
- Youth employment is also linked to increased rates of high school graduation, and reduced risk of involvement in the justice system.
- Employment leads young people to make connections with adult employers who can serve as a resource and reference for them in the future.



Who are we?

- Ramsey County Youth Works! is a collaborative of governments agencies, school districts, community-based organizations and local business/employer partners.
- Includes representatives from
 - Suburban Ramsey Family Collaborative
 - YMCA Twin Cities
 - White Bear Lake Schools
 - North St Paul-Maplewood-Oakdale Schools
 - Roseville Area Schools
 - Mounds View Schools
 - City of Saint Paul
 - CLUES
 - St Paul Public Schools
 - White Bear Ave Business Association
 - Big Brother Big Sister



This work is supported by Sundance Family Foundation and Ramsey County Workforce and Innovation Board.



*A county of excellence working with
you to enhance our quality of life.*

Ling Becker

Director of Workforce Solutions

661-485-9532

Ling.Becker@ramseycounty.us