

LAUDERDALE CITY COUNCIL MEETING AGENDA
7:00 P.M. TUESDAY, OCTOBER 25, 2022
LAUDERDALE CITY HALL, 1891 WALNUT STREET

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL TO ORDER THE LAUDERDALE CITY COUNCIL MEETING**
2. **ROLL CALL**
3. **APPROVALS**
 - a. Agenda
 - b. Minutes of the October 11, 2022 City Council Meeting
 - c. Claims Totaling \$84,846.40
4. **CONSENT**
 - a. September Financial Report
 - b. Larpenteur Avenue Snow Removal Agreement
5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**
6. **INFORMATIONAL PRESENTATIONS / REPORTS**
 - a. Halloween Event
 - b. City Council Updates
7. **PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.

 - a. Speed Limits on Residential City Streets
8. **DISCUSSION / ACTION ITEM**
 - a. Resolution No. 102522A - Supporting Membership within the Carbon Free Future Minnesota Coalition
 - b. Community Park Retaining Wall Replacement Estimate
9. **ITEMS REMOVED FROM THE CONSENT AGENDA**
10. **ADDITIONAL ITEMS**
11. **SET AGENDA FOR NEXT MEETING (NOVEMBER 15)**
 - a. Canvassing of the 2022 Election Results
 - b. Quarterly Investment Report
 - c. 2023 Special, Debt, Capital Improvement, and Enterprise Funds

12. WORK SESSION

- a. Community Development Update
- b. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to three (3) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

13. ADJOURNMENT

To provide public comments, join us via Zoom.

You are invited to a Zoom webinar.

When: Oct 25, 2022 07:00 PM Central Time (US and Canada)

Topic: October 25, 2022 Lauderdale City Council Webinar

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/86266506056?pwd=ZIR2MVNlcTRLd0hUeistrUzhpTllnQT09>

Passcode: 390046

Or One tap mobile :

US: +16469313860,,86266506056# or +13017158592,,86266506056#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 646 931 3860 or +1 301 715 8592 or +1 309 205 3325 or +1 312 626 6799 or +1 646 558 8656 or +1 669 444 9171 or +1 669 900 9128 or +1 719 359 4580 or +1 253 215 8782 or +1 346 248 7799 or +1 386 347 5053 or +1 564 217 2000 or 833 548 0276 (Toll Free) or 833 548 0282 (Toll Free) or 877 853 5247 (Toll Free) or 888 788 0099 (Toll Free)

Webinar ID: 862 6650 6056

International numbers available: <https://us02web.zoom.us/j/86266506056>

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

Page 1 of 2

October 11, 2022

Call to Order

Mayor Pro Tem Moffatt called the Regular City Council meeting to order at 7:01 p.m.

Roll Call

Councilors present: Mayor Pro Tem Andi Moffatt, Jeff Dains, and Roxanne Grove.

Councilors absent: Duane Pulford and Mayor Mary Gaasch.

Staff present: Heather Butkowski, City Administrator; Jim Bownik, Assistant to the City Administrator; and Miles Cline, Deputy City Clerk.

Approvals

Mayor Pro Tem Moffatt asked if there were any additions to the meeting agenda. There being none, Councilor Dains moved and seconded by Councilor Grove to approve the agenda. Motion carried unanimously.

Mayor Pro Tem Moffatt asked if there were any corrections to the minutes of the September 27, 2022 city council meeting. There being none, Councilor Grove moved and seconded by Councilor Dains to approve the minutes of the September 27, 2022 city council meeting. Motion carried unanimously.

Mayor Pro Tem Moffatt asked if there were any questions on the claims. There being none, Councilor Dains moved and seconded by Councilor Grove to approve the claims totaling \$182,944.40. Motion carried unanimously.

Consent

Councilor Dains moved and seconded by Councilor Grove to approve the Consent Agenda thereby approving Resolution No. 101122A – Levying Special Assessments via Petition and Waiver Agreements.

Informational Presentations/Reports

A. Halloween Event Planning

Assistant to the City Administrator Bownik approached the Council to share a Halloween event planning update. On Halloween night candy and beverages will be available from 5-6 p.m. at City Hall. The City's event will compliment other festivities hosted by residents. Residents that register with City Hall will be added to the Lauderdale website to help parents plan for the night.

B. City Council Updates

Councilor Dains shared that the Mississippi Management Watershed Organization is working on a climate resiliency project to restore the urban canopy in the Twin Cities metro area. Someone from the organization would like to give an update at a council meeting early next year.

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

Page 2 of 2

October 11, 2022

Discussion/Action Item

A. 2023 Recycling Fund Rate Setting

Staff continue to work on the non-general fund budgets for 2023. One of those budgets is the 227 Recycling Fund. Butkowski said that after years of raising rates to cover the cost of the new contract with Eureka! Recycling, we are near the end of needing to do that. Staff recommend raising the rate by \$1.00 per month to allow revenue to exceed expenses for the first time in many years. The current fund balance is lower than it has historically been but the costs are less volatile under the new contract. The \$1.00 per month increase allows for a slight increase in the fund budget. Alternatively, staff could reduce the rate slightly to balance the fund and not increase the fund balance. The current fund balance is \$49,994.42. Council directed staff to plan for the \$1.00 increase that will be officially set when all utility rates are approved by resolution.

Set Agenda for Next Meeting

Butkowski stated that the October 25 council meeting might include the 2023 special, debt, capital improvement, and enterprise funds. Additionally, it may include a resolution supporting Xcel Energy's carbon free future coalition, the September financial report, the quarterly investment report, speed limits on residential City streets, and delinquent utility assessments.

Work Session

A. Community Development Update

Butkowski shared that staff still are working on solutions to fix the retaining wall at Lauderdale Community Park. Quotes are expected at the next meeting.

B. Opportunity for the Public to Address the City Council

The Mayor Pro Tem opened the floor to those in attendance interested in addressing the Council.

Robert Holthaus, 1631 Eustis Street, thanked the Council for their hard work.

There being nobody else interested in speaking, the Mayor Pro Tem closed the floor.

Adjournment

Councilor Dains moved and seconded by Councilor Grove to adjourn the meeting at 7:21 p.m. Motion carried unanimously.

Respectfully submitted,



Miles Cline
Deputy City Clerk



CITY OF LAUDERDALE
LAUDERDALE CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-792-7650
651-631-2066 FAX

Request for Council Action

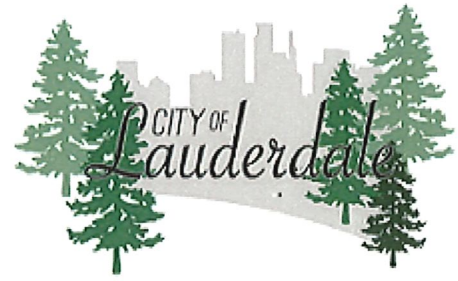
To: Mayor and City Council
From: City Administrator
Meeting Date: October 25, 2022
Subject: List of Claims

The claims totaling \$84,846.40 are provided for City Council review and approval that includes check numbers 28120 to 28131.

Accounts Payable

Checks by Date - Detail by Check Date

User: MILES.CLINE
 Printed: 10/18/2022 8:33 AM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	43	Public Employees Retirement Association	10/15/2022	
		PR Batch 52100.10.2022 PERA Coordinated	PR Batch 52100.10.2022 PER	1,213.05
		PR Batch 52100.10.2022 PERA Coordinated	PR Batch 52100.10.2022 PER	1,051.31
Total for this ACH Check for Vendor 43:				2,264.36
ACH	44	Minnesota Department of Revenue	10/15/2022	
		PR Batch 52100.10.2022 State Income Tax	PR Batch 52100.10.2022 Stat	703.06
Total for this ACH Check for Vendor 44:				703.06
ACH	45	ICMA Retirement Corporation	10/15/2022	
		PR Batch 52100.10.2022 Deferred Comp	PR Batch 52100.10.2022 Defi	1,177.99
		PR Batch 52100.10.2022 Deferred Comp	PR Batch 52100.10.2022 Defi	1,500.76
Total for this ACH Check for Vendor 45:				2,678.75
ACH	46	Internal Revenue Service	10/15/2022	
		PR Batch 52100.10.2022 Medicare Employer Po	PR Batch 52100.10.2022 Mec	253.80
		PR Batch 52100.10.2022 Federal Income Tax	PR Batch 52100.10.2022 Fed	1,694.34
		PR Batch 52100.10.2022 FICA Employer Portio	PR Batch 52100.10.2022 FIC	1,085.20
		PR Batch 52100.10.2022 FICA Employee Portio	PR Batch 52100.10.2022 FIC	1,085.20
		PR Batch 52100.10.2022 Medicare Employee Pc	PR Batch 52100.10.2022 Mec	253.80
Total for this ACH Check for Vendor 46:				4,372.34
ACH	47	Public Employees Insurance Program	10/15/2022	
		PR Batch 52100.10.2022 Dental	PR Batch 52100.10.2022 Den	80.32
		PR Batch 52100.10.2022 Health Insurance	PR Batch 52100.10.2022 Hea	2,655.66
Total for this ACH Check for Vendor 47:				2,735.98
Total for 10/15/2022:				12,754.49
28120	373 6290055494 6290055494	ARAMARK Uniform & Career Apparel Gr October Uniforms October Uniforms	10/25/2022	
				15.19
				15.19
Total for Check Number 28120:				30.38
28121	29 4261	City of St Anthony October Police Services	10/25/2022	
				66,856.92
Total for Check Number 28121:				66,856.92
28122	192 156748707	Comcast Holdings Corporation October Internet	10/25/2022	
				413.00
Total for Check Number 28122:				413.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
28123	134 00127	Katrina Joseph August & September Legal Services	10/25/2022	1,850.00
Total for Check Number 28123:				1,850.00
28124	79 SEP1230252022	Minnesota Department of Labor & Industry 3Q2022 Surcharge Report	10/25/2022	776.59
Total for Check Number 28124:				776.59
28125	10 0001414405	On Site Sanitation Inc 10/01/2022 - 10/28/2022 Park Portable Restroom	10/25/2022	218.00
Total for Check Number 28125:				218.00
28126	37 I027309	Park Service Inc Truck Repairs	10/25/2022	50.80
Total for Check Number 28126:				50.80
28127	5 619861-09-22	Premium Waters Inc September Water Bottles	10/25/2022	21.49
Total for Check Number 28127:				21.49
28128	286 102022	Joe Sax August - September 2022 Park Hill Mowing	10/25/2022	400.00
Total for Check Number 28128:				400.00
28129	90 9917090258 9917090258 9917090258	Verizon Wireless September Cell Phone September Cell Phone September Cell Phone	10/25/2022	90.19 45.10 45.10
Total for Check Number 28129:				180.39
28130	7 9287890-0500-8	Waste Management Inc October Public Works	10/25/2022	648.45
Total for Check Number 28130:				648.45
28131	74 798244711 798261979 798584139 798627541	Xcel Energy Larpenteur Bridge Lights 2430 Larpenteur Avenue W September Street Lighting Larpenteur Avenue	10/25/2022	42.68 17.34 520.96 64.91
Total for Check Number 28131:				645.89
Total for 10/25/2022:				72,091.91
Report Total (17 checks):				84,846.40

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent X
Public Hearing
Discussion
Action
Resolution
Work Session

Meeting Date October 25, 2022
ITEM NUMBER September Financial Report
STAFF INITIAL AB
APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Every month, staff provide the Council with an updated copy of the city's finances. Following are the revenue, expense, and cash balance reports for September 2022.

OPTIONS:

STAFF RECOMMENDATION:

By approving the consent agenda, the Council acknowledges the city's financial report for September 2022.

General Ledger

Cash Balances

User: heather.butkowski
 Printed: 10/13/2022 2:17:18 PM
 Period 09 - 09
 Fiscal Year 2022



Description	Account	Beg Bal	MTD Debit	MTD Credit	Current Balance
Cash	101-00000-000-10100	-3,232,379.70	174,659.25	161,556.48	-3,219,276.93
Change Fund	101-00000-000-10300	100.00	0.00	0.00	100.00
Cash	226-00000-000-10100	3,327.90	1.13	1,782.04	1,546.99
Cash	227-00000-000-10100	67,918.65	39.13	14,206.05	53,751.73
Cash	228-00000-000-10100	248,487.68	181.03	0.00	248,668.71
Cash	305-00000-000-10100	8,304.82	6.05	0.00	8,310.87
Cash	306-00000-000-10100	199,661.95	142.57	3,970.00	195,834.52
Cash	401-00000-000-10100	149,221.19	108.71	0.00	149,329.90
Cash	403-00000-000-10100	420,443.32	306.31	0.00	420,749.63
Cash	404-00000-000-10100	213,458.53	155.51	0.00	213,614.04
Cash	406-00000-000-10100	342,560.65	249.57	0.00	342,810.22
Cash	414-00000-000-10100	365,667.96	266.40	0.00	365,934.36
Cash	416-00000-000-10100	84,142.28	61.30	0.00	84,203.58
Cash	602-00000-000-10100	995,339.50	48,646.32	20,001.82	1,023,984.00
Cash	603-00000-000-10100	366,910.50	16,024.91	7,202.70	375,732.71
Current Assets		233,165.23	240,848.19	208,719.09	265,294.33
Petty Cash	101-00000-000-10200	300.00	0.00	0.00	300.00
Petty Cash		300.00	0.00	0.00	300.00
Investments - Fair Value Adj	101-00000-000-10410	3,987,789.04	2,989.17	150,000.00	3,840,778.21
Investments		3,987,789.04	2,989.17	150,000.00	3,840,778.21
Grand Total		<u>4,221,254.27</u>	<u>243,837.36</u>	<u>358,719.09</u>	<u>4,106,372.54</u>

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 10/13/2022 2:20:48 PM
 Period 09 - 09
 Fiscal Year 2022



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
101	General Fund					
	Revenue					
	Taxes	950,351.00	0.00	499,241.17	451,109.83	52.53
	Licenses and Permits	36,650.00	3,862.50	99,867.35	-63,217.35	272.49
	Intergovernmental Revenues	524,591.00	0.00	262,295.50	262,295.50	50.00
	Charges for Services	11,100.00	479.62	51,964.57	-40,864.57	468.15
	Fines and Forfeits	25,000.00	1,154.32	15,278.59	9,721.41	61.11
	Miscellaneous Revenue	9,000.00	627.21	16,769.88	-7,769.88	186.33
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	1,556,692.00	6,123.65	945,417.06	611,274.94	60.73
	Expense					
	Personal Services	417,828.00	44,972.59	314,627.02	103,200.98	75.30
	Supplies	15,450.00	1,564.87	16,516.64	-1,066.64	106.90
	Other Services and Charges	1,118,414.00	90,391.09	878,201.65	240,212.35	78.52
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	5,000.00	0.00	0.00	5,000.00	0.00
	Expense	1,556,692.00	136,928.55	1,209,345.31	347,346.69	77.69
101	General Fund	0.00	-130,804.90	-263,928.25	263,928.25	0.00

General Ledger

Revenue vs Expense

User: heather.butkowski
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 Period 09 - 09
 Fiscal Year 2022



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
226	Communications					
	Revenue					
	Taxes	18,000.00	0.00	8,309.24	9,690.76	46.16
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	200.00	1.13	21.00	179.00	10.50
	Revenue	18,200.00	1.13	8,330.24	9,869.76	45.77
	Expense					
	Personal Services	9,917.00	1,091.88	7,632.28	2,284.72	76.96
	Supplies	35,000.00	0.00	20.00	34,980.00	0.06
	Other Services and Charges	9,500.00	690.16	9,085.24	414.76	95.63
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Expense	54,417.00	1,782.04	16,737.52	37,679.48	30.76
226	Communications	-36,217.00	-1,780.91	-8,407.28	-27,809.72	23.21

General Ledger

Revenue vs Expense



User: heather.butkowski
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 Period 09 - 09
 Fiscal Year 2022

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
227	Recycling Revenue					
	Intergovernmental Revenues	6,118.00	0.00	1,009.82	5,108.18	16.51
	Miscellaneous Revenue	<u>56,219.00</u>	<u>39.13</u>	<u>33,514.70</u>	<u>22,704.30</u>	<u>59.61</u>
	Revenue	62,337.00	39.13	34,524.52	27,812.48	55.38
	Expense					
	Personal Services	25,376.00	2,797.19	19,534.84	5,841.16	76.98
	Supplies	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	40,616.00	11,408.86	31,716.94	8,899.06	78.09
	Capital Outlay	<u>350.00</u>	<u>0.00</u>	<u>0.00</u>	<u>350.00</u>	<u>0.00</u>
	Expense	66,342.00	14,206.05	51,251.78	15,090.22	77.25
227	Recycling	-4,005.00	-14,166.92	-16,727.26	12,722.26	417.66

General Ledger

Revenue vs Expense



User: heather.butkowski
 Printed: 10/13/2022 2:20:48 PM
 Period 09 - 09
 Fiscal Year 2022

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
228	Fund					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	137,750.26	-137,750.26	0.00
	Miscellaneous Revenue	<u>50.00</u>	<u>181.03</u>	<u>865.60</u>	<u>-815.60</u>	<u>1,731.20</u>
	Revenue	50.00	181.03	138,615.86	-138,565.86	277,231.72
	Expense					
	Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>27,697.29</u>	<u>-27,697.29</u>	<u>0.00</u>
	Expense	0.00	0.00	27,697.29	-27,697.29	0.00
228	Fund	50.00	181.03	110,918.57	-110,868.57	221,837.14

General Ledger

Revenue vs Expense



User: heather.butkowski
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 Period 09 - 09
 Fiscal Year 2022

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
305	GO TIF Revenue Bonds 2018A					
	Revenue					
	Miscellaneous Revenue	300.00	6.05	34.51	265.49	11.50
	Other Financing Sources	0.00	0.00	1,366,785.88	-1,366,785.88	0.00
	Revenue	300.00	6.05	1,366,820.39	-1,366,520.39	455,606.80
	Expense					
	Other Services and Charges	475.00	0.00	375.00	100.00	78.95
	Debt Service	4,141.00	0.00	1,368,833.38	-1,364,692.38	33,055.62
	Expense	4,616.00	0.00	1,369,208.38	-1,364,592.38	29,662.23
305	GO TIF Revenue Bonds 2018A	-4,316.00	6.05	-2,387.99	-1,928.01	55.33

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 10/13/2022 2:20:48 PM
 Period 09 - 09
 Fiscal Year 2022



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
306	2019A Improvement Bonds					
	Revenue					
	Miscellaneous Revenue	400.00	142.57	803.08	-403.08	200.77
	Other Financing Sources	<u>124,688.00</u>	<u>0.00</u>	<u>102,754.02</u>	<u>21,933.98</u>	<u>82.41</u>
	Revenue	125,088.00	142.57	103,557.10	21,530.90	82.79
	Expense					
	Other Services and Charges	475.00	3,970.00	5,295.00	-4,820.00	1,114.74
	Debt Service	<u>119,500.00</u>	<u>0.00</u>	<u>119,500.00</u>	<u>0.00</u>	<u>100.00</u>
	Expense	119,975.00	3,970.00	124,795.00	-4,820.00	104.02
306	2019A Improvement Bonds	5,113.00	-3,827.43	-21,237.90	26,350.90	-415.37

General Ledger Revenue vs Expense

User: heather.butkowski
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 Period 09 - 09
 Fiscal Year 2022



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
401	General Capital Projects					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	1,500.00	108.71	629.81	870.19	41.99
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	1,500.00	108.71	629.81	870.19	41.99
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	40,000.00	0.00	0.00	40,000.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	40,000.00	0.00	0.00	40,000.00	0.00
401	General Capital Projects	-38,500.00	108.71	629.81	-39,129.81	-1.64

General Ledger

Revenue vs Expense



User: heather.butkowski
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 Period 09 - 09
 Fiscal Year 2022

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
403	Street Capital Projects					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	4,000.00	306.31	5,769.93	-1,769.93	144.25
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	4,000.00	306.31	5,769.93	-1,769.93	144.25
	Expense					
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
403	Street Capital Projects	4,000.00	306.31	5,769.93	-1,769.93	144.25

General Ledger

Revenue vs Expense



User: heather.butkowski
 Printed: 10/13/2022 2:20:48 PM
 Period 09 - 09
 Fiscal Year 2022

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
404	Park Capital Projects					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	3,000.00	155.51	905.96	2,094.04	30.20
	Other Financing Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Revenue	3,000.00	155.51	905.96	2,094.04	30.20
	Expense					
	Supplies	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	4,143.64	-4,143.64	0.00
	Other Uses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Expense	0.00	0.00	4,143.64	-4,143.64	0.00
404	Park Capital Projects	3,000.00	155.51	-3,237.68	6,237.68	-107.92

General Ledger

Revenue vs Expense



User: heather.butkowski
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 Period 09 - 09
 Fiscal Year 2022

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
406	Park Dedication Revenue	0.00	249.57	342,810.22	-342,810.22	0.00
	Miscellaneous Revenue					
	Revenue	0.00	249.57	342,810.22	-342,810.22	0.00
406	Park Dedication	0.00	249.57	342,810.22	-342,810.22	0.00

General Ledger

Revenue vs Expense

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 Period 09 - 09
 Fiscal Year 2022



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
414	Development					
	Revenue					
	Miscellaneous Revenue	2,000.00	266.40	138,987.44	-136,987.44	6,949.37
	Other Financing Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Revenue	2,000.00	266.40	138,987.44	-136,987.44	6,949.37
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Other Uses	<u>68,143.00</u>	<u>0.00</u>	<u>68,143.00</u>	<u>0.00</u>	<u>100.00</u>
	Expense	68,143.00	0.00	68,143.00	0.00	100.00
414	Development	-66,143.00	266.40	70,844.44	-136,987.44	-107.11

General Ledger Revenue vs Expense



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 Period 09 - 09
 Fiscal Year 2022

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
415	Housing Redevelopment					
	Revenue					
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
		Expense	0.00	0.00	0.00	0.00
415	Housing Redevelopment	0.00	0.00	0.00	0.00	0.00

General Ledger

Revenue vs Expense



User: heather.butkowski
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 Period 09 - 09
 Fiscal Year 2022

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
416	TIF District No. 1-2					
	Revenue					
	Taxes	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	61.30	230.31	-230.31	0.00
	Other Financing Sources	0.00	0.00	264,510.38	-264,510.38	0.00
	Revenue	0.00	61.30	264,740.69	-264,740.69	0.00
	Expense					
	Other Services and Charges	550.00	0.00	1,893.94	-1,343.94	344.35
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	1,366,785.88	-1,366,785.88	0.00
	Expense	550.00	0.00	1,368,679.82	-1,368,129.82	248,850.88
416	TIF District No. 1-2	-550.00	61.30	-1,103,939.13	1,103,389.13	200,716.21

General Ledger

Revenue vs Expense

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 Period 09 - 09
 Fiscal Year 2022



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
602	Sanitary Sewer Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	285,916.00	49,767.45	388,973.84	-103,057.84	136.04
	Miscellaneous Revenue	8,000.00	745.47	4,163.95	3,836.05	52.05
	Other Financing Sources	0.00	0.00	1,139.45	-1,139.45	0.00
	Revenue	293,916.00	50,512.92	394,277.24	-100,361.24	134.15
	Expense					
	Personal Services	73,144.00	8,140.81	57,591.49	15,552.51	78.74
	Supplies	800.00	93.19	519.09	280.91	64.89
	Other Services and Charges	177,101.00	13,634.42	159,670.26	17,430.74	90.16
	Capital Outlay	0.00	0.00	75,539.30	-75,539.30	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	251,045.00	21,868.42	293,320.14	-42,275.14	116.84
602	Sanitary Sewer	42,871.00	28,644.50	100,957.10	-58,086.10	235.49

General Ledger

Revenue vs Expense

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 Period 09 - 09
 Fiscal Year 2022



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
603	Storm Water Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	109,338.00	16,080.77	86,632.92	22,705.08	79.23
	Miscellaneous Revenue	4,000.00	273.54	1,558.43	2,441.57	38.96
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	113,338.00	16,354.31	88,191.35	25,146.65	77.81
	Expense					
	Personal Services	62,502.00	6,956.34	49,081.45	13,420.55	78.53
	Supplies	750.00	93.19	519.05	230.95	69.21
	Other Services and Charges	23,250.00	482.57	15,240.93	8,009.07	65.55
	Capital Outlay	45,000.00	0.00	29,900.00	15,100.00	66.44
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	131,502.00	7,532.10	94,741.43	36,760.57	72.05
603	Storm Water	-18,164.00	8,822.21	-6,550.08	-11,613.92	36.06

General Ledger

Revenue vs Expense

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 Period 09 - 09
 Fiscal Year 2022



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
999	Fund					
	Revenue					
	Taxes	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Personal Services	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
999	Fund	0.00	0.00	0.00	0.00	0.00

General Ledger

Revenue vs Expense



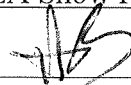
User: heather.butkowski
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 Period 09 - 09
 Fiscal Year 2022

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
Revenue Total		2,180,421.00	74,508.59	3,833,577.81	-1,653,156.81	1.7582
Expense Total		2,293,282.00	186,287.16	4,628,063.31	-2,334,781.31	2.0181
Grand Total		-112,861.00	-111,778.57	-794,485.50	681,624.50	7.0395

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent X
Public Hearing
Discussion
Action
Resolution
Work Session

Meeting Date October 25, 2022
ITEM NUMBER LA Snow Removal
STAFF INITIAL 
APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

The City received a proposal from 8th Day Landscaping for the quickly approaching winter season. They raised their price by 3% or \$20 per month. They clear snow in front of the homes along Larpenteur Avenue.

STAFF RECOMMENDATION:

By approving the Consent Agenda, the Council directs staff to enter into a contract with 8th Day Landscaping for snow removal services as presented.

Contract between the City of Lauderdale and 8th Day Landscaping, LLC.

This contract (the "Agreement") is made and entered into this 25th day of October, 2022, between the City of Lauderdale, Minnesota (the "City"), and 8th Day Landscaping, LLC., (the "Contractor"), (collectively, the "Parties").

Scope of Services

Snow plowing specifications for roadways, driveways and parking areas:

Snow removal of roadways, driveways, and parking areas is not a part of the scope of services expected from the Contractor. In the event the services are needed, city staff will make arrangement with the Contractor at the *Equipment/Product Rates* defined below.

Snow shoveling specifications: Trigger depth: 1.5 inches

The snow removal area is identified in *Appendix A: Sidewalk Segments for Snow Removal*. Snow shoveling will be completed by hand or power method. Snow shoveling will be completed with the following guidelines.

1. Snow will be removed from the walkways so as to maintain a minimum clearance of 36 inches. Cut outs for bus access also will be cleared to maintain a minimum width of 36 inches.
2. Walkways will be shoveled within 12 hours of cessation of snow. This standard will be used for all snowfalls that meet the trigger depth, and do not exceed 6 inches. For snow falls that are between 6-12 inches, the standard snow removal time will be extended an additional 18 hours. Any snowfall that exceeds 12 inches will be handled on a best effort basis.
3. Removal of ice built-up is not the responsibility of the Contractor.
4. All mail boxes will be shoveled around so they may be accessible for the residents and mail carriers. This will be completed within 12 hours for snowfalls that meet trigger depth, but do not exceed 6 inches. Snowfalls over 6 inches will extend their removal time an additional 18 hours.
5. Fire hydrants will be cleared of snow within 12 hours, for all snowfalls that meet trigger depth, but do not exceed 6 inches. Snow falls that exceed 6 inches will extend the removal time an additional 18 hours. Any snowfall that exceeds 12 inches will be handled on a best effort basis.
6. On occasion when temperatures reach -15F or less, shoveling may be delayed until safer working conditions prevail.

Snow Removal: Call out

In the event a property owner along Larpenteur Avenue does not perform snow removal or snow removal satisfactorily, the Contractor agrees to provide snow removal service in the same manner as it does in the contract area identified in Appendix A. This service requires a phone call or electronically written notice from the City Administrator or their designee. The Contractor will perform the service within 24 hours of receiving notice. Services will be provided at the costs identified in *Equipment/Product Rates* and billed to the City. The City is responsible for seeking reimbursement from the property owner serviced.

Sanding of driveways, parking lots, and walks

Sanding of drives, parking areas, walks, walkways, and steps will be completed as requested. Sanding and salting is available at an extra charge and will be billed at \$120.00 per ton of sand salt mix. The Contractor is not held responsible for injuries or accidents related to winter

conditions. The Contractor will not be held responsible for turf damage due to sanding or salting.

Sanding / Salting / De-icing Options (upon request)

Ice melt products will be applied to roads and walkways as requested only. Cost for ice melt on roadways is \$120.00 per ton of salt sand mix or \$0.75 per pound applied to walkways. The Contractor is not held responsible for injuries or accidents related to winter conditions. The Contractor will not be held responsible for turf damage due to deicing procedures. The City will contact the Contractor when the City would like salt, sand, or deicing products dispersed. This will require a phone call or written statement from the City Administrator or their designee.

Inspections

The Contractor will inspect sidewalks by May 15, and report any damages caused by snow plowing. Any damages that occur in excess of \$150.00 must be reported immediately.

Responsibility of the City

The following activities are not part of this contract; however, the Contractor will advise the City to reduce costs in these areas.

1. Ice accumulation.
2. The use of deicer materials or activities not defined in these specifications to promote safety.
3. Snow removal, hauling, or relocating snow piles.
4. Any damage caused by protruding objects from paved areas, or from items not visible to the Contractor at the time of snow operations.
5. Snow removal requests that are below the specific trigger depth, or that are outside the specifications.

Compensation

The Contractor will furnish all labor and materials for contract specifications. The above contract is valid from November 1, 2022 to April 30, 2023. The Monthly Contract amount is \$680.00 per month which the City will pay in six equal installments of \$680.00. The City agrees to pay the Contractor in full within 35 days of date of invoice. Payments not received within 35 days will be charged a service charge of 2% per month. Any increase in taxes or other regulations that become effective during the term of this agreement shall be passed on to the City.

-Any increase in fuel prices over 25% will be passed on to the City.

-Any services performed outside of these specifications will be billed at the following rates.

Equipment/Product Rates

The following rates apply to additional services performed by the Contractor. A minimum charge of \$75 applies to callouts.

- ½ ton plow truck with operator: \$63.00 per hour
- ¾ ton plow truck with operator: \$79.00 per hour
- One-ton plow truck with operator: \$89.00 per hour
- Hand shoveling: \$49.00 per/man hour
- Sidewalk salt: \$0.75 per/lb. applied

- Magnesium salt: \$1.00 per/lb. applied
- Walk behind blower: \$55.00 per/hour
- Salt and sand mixture-for driveways: \$120.00 per ton
- Strait salt mixture- for driveways: \$150.00 per ton
- Bobcat with operator: \$110.00 per hour (1 hour minimum.)
- Dump truck with operator: \$150.00 per hour (1 hour minimum)

Terms of Contract

1. Terms and Conditions

The term of this contract shall be for a period of six months commencing on November 1, 2021 and terminating on April 30, 2022. The time performance of any portion of the obligations of the Contractor under this agreement shall be of the essence, subject only to delay caused by or contributed to by act of the City, its agents or employees, labor disputes, fire, unavoidable casualties, act of God, or action or non-action of utilities or of local, state, or federal government.

2. Insurance

The Contractor shall fully insure itself against any and all liability which it may have under the worker's compensation law, general liability, and automobile coverage. The Contractor shall furnish a certificate of insurance to City prior to beginning work.

3. Force Majeure

The Contractor shall not be liable to City for any damages to property, personal injuries, or other liability arising outside of the Contractor's control including but not limited to, vandalism, flood, rain, fire, wind, heavy snow, freezing, strikes, lack of salt availability, other natural causes, acts of God or acts of persons other than the Contractor's employees or agents.

4. Independent Contractor Relationship.

It is expressly understood that the Contractor is an "independent contractor" and not an employee of the City. The Contractor shall have control over the manner in which the services are performed under this Agreement. The Contractor shall supply, at its own expense, all materials, supplies, equipment and tools required to accomplish the work contemplated by this Agreement. The Contractor shall not be entitled to any benefits from the City, including, without limitation, insurance benefits, sick and vacation leave, workers' compensation benefits, unemployment compensation, disability, severance pay, or retirement benefits.

5. Indemnification.

The Contractor agrees to defend and indemnify the City, and its employees, officials, volunteers and agents from and against all claims, actions, damages, losses and expenses arising out of the Contractor's performance or failure to perform its duties under this Agreement.

6. General Provisions.

- A. Assignment. The Contractor may not assign this Agreement to any other person unless written consent is obtained from the City.
- B. Amendments. Any modification or amendment to this Agreement shall require a written agreement signed by both Parties.

- C. Governing Law. This Agreement shall be governed by and interpreted in accordance with the laws of the State of Minnesota.
- D. Savings Clause. If any court finds any portion of this Agreement to be contrary to law or invalid, the remainder of the Agreement will remain in full force and effect.
- E. Waivers. The waiver by either party of any breach or failure to comply with any provision of this Agreement by the other party shall not be construed as, or constitute a continuing waiver of such provision or a waiver of any other breach of or failure to comply with any other provision of this Agreement.
- F. No Waiver by City. By entering into this agreement, the City does not waive its entitlement to any immunity under statute or common law.
- G. Termination. Either party may terminate this agreement at any time for any reason. If the contract is terminated early, the City will pay a prorated fee for services performed to date.

7. Complete Agreement

This agreement and all amendments and exhibits hereto specifically signed and incorporated herein, constitutes the entire agreement between the parties and supersede any and all other agreements, either oral or in writing. By signing below, each party acknowledges that they have read and understand this agreement and that no representation, inducement, promise or agreement oral or otherwise, has been made by any party, which is not embodied within. This agreement shall be construed as objectively in the light of its overall purpose, which is to provide the services herein for compensation. Neither the source nor the authorship of this agreement shall cause bias or presumption in the constitution or interpretation of this agreement. Any changes to the terms or conditions of this agreement are not binding unless in writing and signed by both parties hereto.

8. Notices

Notices under this contract shall be reserved on the parties by certified mail at the following addresses:

City:
 City of Lauderdale
 1891 Walnut St.
 Lauderdale, MN 55113

Contractor:
 8th Day Landscaping
 1965 Margaret St N
 N. St. Paul, MN 55109

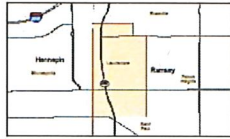
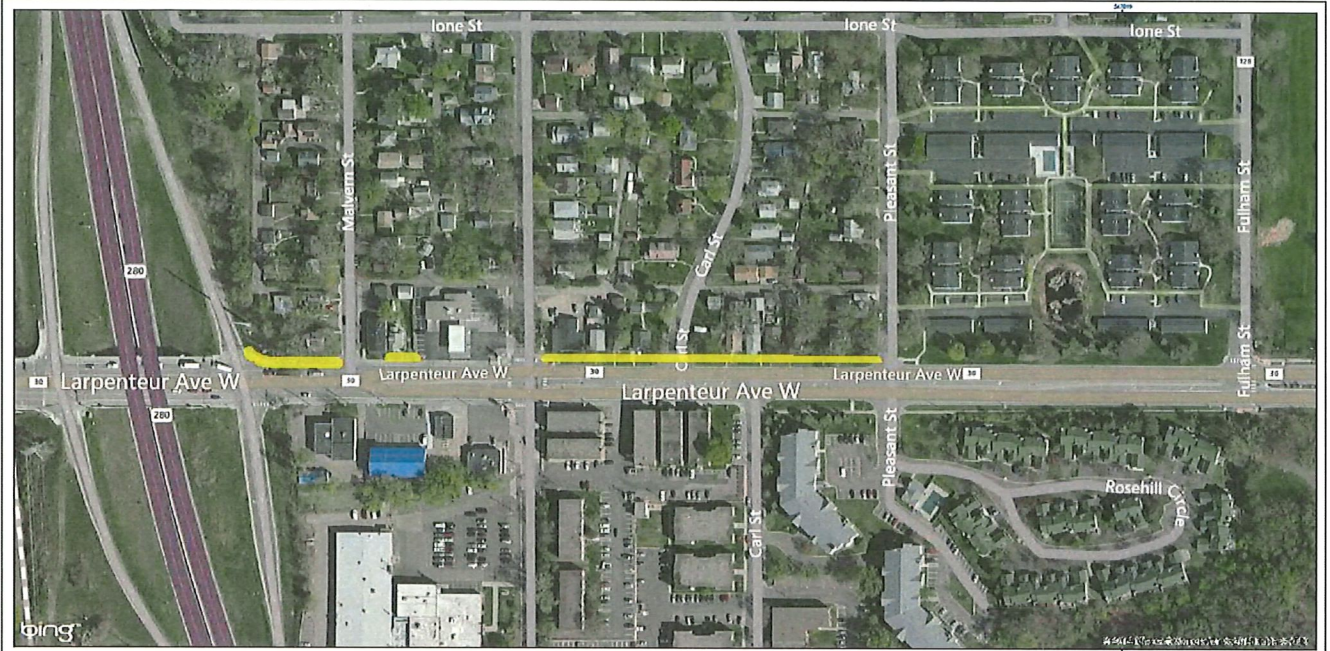
In witness thereof, the parties hereto have executed this agreement the day and year first written above.

By: _____
 Heather Butkowski, Lauderdale City Administrator

By: _____
 Daniel Alfred Owner/Operator
 8th Day Landscaping

Appendix A

Sidewalks Segments for Snow Removal



Sidewalk RFP
Option 1
City of Lauderdale, MN



11,800 (at original document size of 11x17)



Microsoft product screen shots included with permission from Microsoft Corporation

Map data © 2014 Microsoft Corporation

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing X
Discussion X
Action _____
Resolution _____
Work Session _____

Meeting Date October 25, 2022

ITEM NUMBER Residential Street Speed

STAFF INITIAL

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

A month ago the City Council began discussing its ability to change residential speed limits. In 2019, the state legislature amended Minnesota Statutes 169.14 to allow cities to lower residential speed limits on streets under their authority. Speeds can be reduced from 30 to 25 mph by resolution and from 30 to 20 mph if warranted based on a speed study.

City Council and staff commonly hear residents' concerns over the speed of drivers on city streets. Until the legislative change, however, the City Council didn't have the authority to change residential speed limits. Now that city councils can change residential speed limits, the question is would the Council like to change them in Lauderdale. Enough cities have made the change to know that they are finding it to be a change appreciated by most residents.

Based on the Council's discussion a month ago, information was included in the newsletter inviting residents to tonight's public hearing. If staff receive comment ahead of the meeting, we will share them with the council ahead of the meeting and during the meeting.

OPTIONS:

STAFF RECOMMENDATION:

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion _____ X _____
Action _____ X _____
Resolution _____ X _____
Work Session _____

Meeting Date October 25, 2022
ITEM NUMBER Carbon Free Future Minnesota
STAFF INITIAL AB
APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Xcel Energy, along with other utilities, are promoting their efforts to achieve carbon free energy by 2050. Part of this effort is asking likeminded businesses, government agencies, civic groups, and individuals to joint their Carbon Free Future Minnesota Coalition. See attached materials.

Membership is simple. The City Council can support this effort by adopting the following resolution. Staff will sign the City up as a member online and send a copy of the resolution to Xcel Energy staff working behind the scenes on this effort.

OPTIONS:

STAFF RECOMMENDATION:

Motion to adopt Resolution No. 102522A— Supporting Membership within the Carbon Free Future Minnesota Coalition.

RESOLUTION NO. 102522A

**CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA**

**RESOLUTION SUPPORTING MEMBERSHIP WITHIN THE
CARBON FREE FUTURE MINNESOTA COALITION**

WHEREAS, the City of Lauderdale recognizes the importance of addressing global climate change; and

WHEREAS, the City of Lauderdale has a vested interest in protecting safe, affordable, and reliable energy for its residents; and

WHEREAS, the City of Lauderdale supports sustainability goals of becoming carbon-free by 2050; and

WHEREAS, the City of Lauderdale recognizes its partnership and working relationship with Xcel Energy as an expert energy provider and industry leader in the transition to renewable energy; and

NOW THEREFORE, BE IT RESOLVED that the City of Lauderdale hereby agrees to join the Carbon Free Future Minnesota Coalition, with the stated goal of moving towards carbon-free electricity while maintaining affordable rates, safe and reliable energy delivery for our city.

ADOPTED this 25th day of October, 2022 by the Lauderdale City Council.

Mary Gaasch, Mayor

ATTEST:

Heather Butkowski, City Administrator

Advancing a carbon-free future **THE** RIGHT WAY! in Minnesota



Eliminating carbon emissions is critical to protect the environment, improve air quality and support healthy communities across Minnesota.

Carbon-Free Future MN is a coalition of Minnesotans that support plans to achieve 100% carbon-free energy while ensuring that Minnesotans always have the safe, reliable electricity we need at an affordable price.

Some interest groups are urging Minnesota legislators and regulators to adopt energy policies that don't meet the needs of most Minnesotans who rely on the 24/7 availability of safe, affordable power for their homes and businesses.

Minnesota's largest, most experienced energy suppliers are committed to a 100% carbon-free future while safeguarding the reliability, safety and affordability of our electric service – that's the right way to achieve a carbon-free future!

CARBON-FREE FUTURE MN – OUR GOALS



JOIN THE CARBON-FREE FUTURE MN COALITION

Add your name to the growing list of energy users – individuals, businesses, organizations and communities - working together to advance the goal of 100% carbon-free the right way.

- Be the first to know about important issues being considered by Minnesota Legislators, the MN Public Utilities Commission and how they impact you.
- Get one-click access to your elected officials and regulators to make your voice heard.
- Choose the level of engagement you're comfortable with that aligns with your organization's priorities.

Xcel Energy and other Minnesota energy suppliers have already announced their commitment to eliminating carbon emissions by 2050. WE SUPPORT THEIR PLANS.

WHY 2050?



While rapid and meaningful progress has already been made in cutting carbon emissions, it's critical to develop the technology needed to achieve 100% carbon-free energy generation the right way, not just the fastest way.

To deliver 100% carbon-free energy that is as reliable as it is today, utility providers need time for industry experts to develop advanced technologies that are not currently available at the scale required. At the same time, energy companies are making investments in clean energy like wind and solar. Promising new technologies are in development that will allow surplus power generation to be stored and made available on-demand so that a carbon-free future can be achieved while ensuring reliability and affordability.



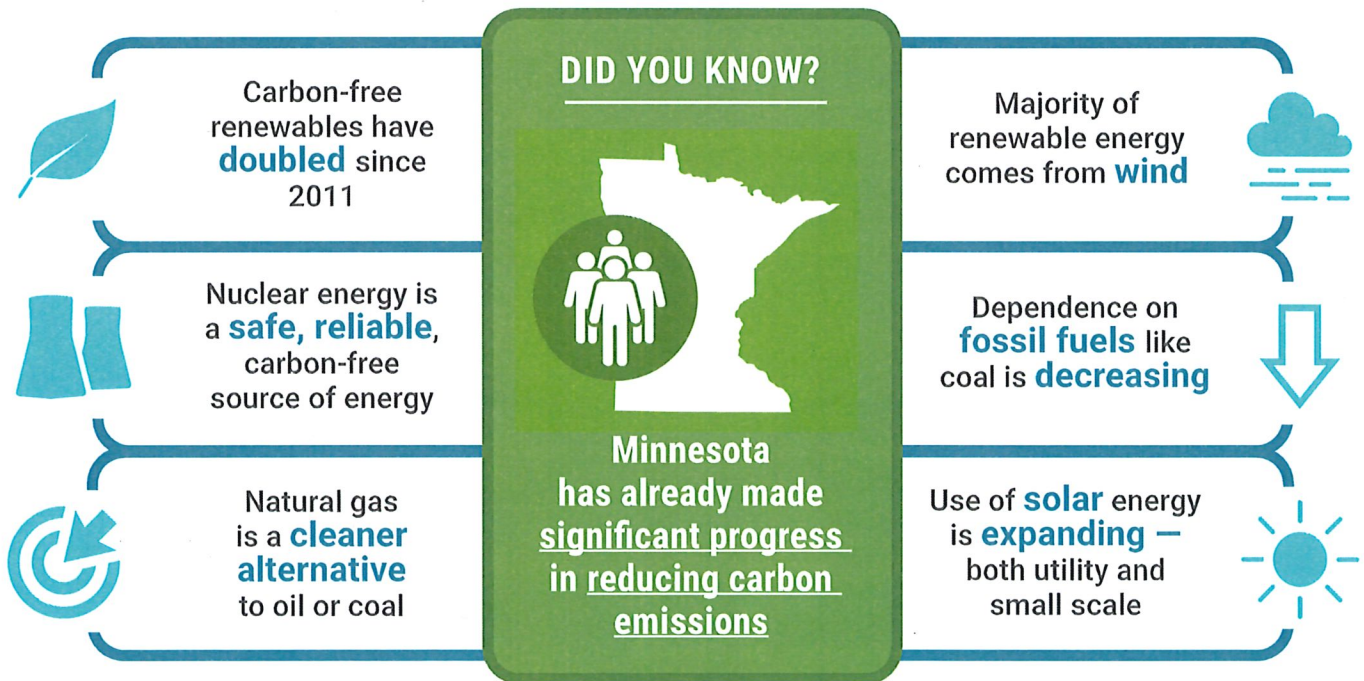
We need to be ready for more homes, manufacturing, and transportation to use more electricity.

Demand for electricity will likely increase with more electric vehicles, new electric manufacturing processes, changes in building heating/cooling and more. To ensure that we'll always have the electricity we need, the transformation to carbon-free energy generation must safeguard the reliability and affordability of energy, now and into the future.



Because proposals that rush our transition to carbon-free energy risk our energy security or sacrifice the availability of electricity whenever we need it.

Some interest groups are urging Minnesota legislators and regulators to mandate the elimination of carbon emissions as soon as 2030. But, these plans don't meet the needs of most Minnesotans who expect our system of universal access to safe, reliable and affordable electricity to continue.



We're on the right track - we support responsible plans to achieve
A CARBON-FREE FUTURE THE RIGHT WAY.



Carbon-Free Future MN is a coalition of Minnesotans that support plans to achieve 100% carbon-free energy while ensuring that Minnesotans always have the safe, reliable electricity we need at an affordable price.

YES! I agree to be a member of the Carbon-Free Future MN coalition

- I will receive communications from the CFFMN Coalition about energy issues as well as important issues being considered by the Minnesota Legislature and the MN Public Utilities Commission.
- I will get one-click access to my elected officials and regulators to make it easy to make my voice heard when important public policy decisions are being made.
- My name and company/organization name and logo will be listed as a coalition member on public-facing coalition materials.

SIGNED: _____

CARBON-FREE FUTURE MN COALITION – OUR GOALS





Xcel Energy commits to 100% clean energy by 2050



(/#twitter)



(/#facebook)



(/#linkedin)

Xcel Energy was the first major US utility to signal it would move to 100% carbon-free electricity by 2050, leading the way for other utilities to set similar mid-century goals – goals that were unimaginable even five years ago.

Based in Minneapolis, Minn., **Xcel Energy** (<https://www.xcelenergy.com/>) is a major US energy provider and Fortune 500 company serving 3.7 million electricity customers and 2.1 million natural gas customers in eight states, including Minnesota and neighboring North Dakota, South Dakota and Wisconsin.

In December 2018, Xcel Energy announced its vision to provide 100% carbon-free electricity to customers by 2050. “As the economics of clean energy have improved, it became clearer that we could meet more aggressive goals without sacrificing affordability or reliability for our customers,” says Environmental Policy Manager Nick Martin. Previously, the utility planned to reach a 60% reduction of carbon emissions by 2030 (from 2005 levels), and 80% by 2050. Now it expects to meet the 80% reduction target a full two decades earlier, much faster than anyone had anticipated.

The company’s strategy to reduce greenhouse gas emissions includes adding thousands of megawatts of renewable energy, in part to meet the expectations of its customers and investors, says Martin. Xcel Energy is nearly finished with an extensive wind energy build out and has proposed adding considerable solar capacity over the next decade, including in the upper Midwest.

Xcel Energy also proposes to close its two remaining coal-fired power plants in the region by 2030. Even before the plants are retired, changes to their operations will reduce carbon emissions significantly and save customers money, Martin reports.

“We can use existing technologies to meet our 2030 goal,” says Martin, “but going beyond that will require innovation and new technology that is not commercially available today.” By planting a flag with its bold 2050 commitment, Xcel Energy hopes it will spur the development of those technologies and inspire other major utilities to set their own climate action goals.

More information: Building a carbon-free future

(https://www.xcelenergy.com/environment/carbon_reduction_plan)

In 2019, Xcel
Energy saw its
largest single-year
drop, reducing
carbon emissions
by 44%

RELATED



**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion _____ X _____
Action _____ X _____
Resolution _____
Work Session _____

Meeting Date October 25, 2022

ITEM NUMBER Replace Retaining Wall

STAFF INITIAL JB

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

As staff mentioned during the previous meeting, finding a solution to fix the retaining wall at Community Park has been a challenge. We spoke with a couple of contractors with the intention of replacing the top row of caps. All warned against it because the condition of the other layers also was poor and about to crumble (which it has over the summer). Those contractors verbally estimated \$40,000-\$50,000 to replace the wall. I attached one of the company's written estimate to just repair the wall with the blocks we had already purchased.

Staff began talking to Matt Vilella, a resident who owns a landscaping and concrete company. He worked with us to find a cost-effective replacement option. Attached is his proposal and the type of block proposed. If approved, he plans to do the work this fall after the cement work is done for the season. This is a very reasonable price compared to anything else we have found and staff recommend approving the contract with the payment terms.

OPTIONS:

STAFF RECOMMENDATION:

Motion to approve the estimate from Select Concrete Services for the replacement of the retaining wall at Community Park.



ESTIMATE

Select Concrete Services
Matt Vilella
1904 Walnut st
Lauderdale, MN 55113
United States

Mobile: 612-508-3036

BILL TO
City of Lauderdale
Heather Butkowski

Heather.Butkowski@lauderdalemn.org

Estimate Number: 2263
Estimate Date: October 12, 2022
Expires On: November 12, 2022
Grand Total (USD): **\$14,800.00**

Items	Quantity	Price	Amount
Demo Demo, remove and dispose of existing retaining wall	1	\$600.00	\$600.00
Fill / dirt Removal and disposal of excessive dirt and fill to make room for new wall	1	\$400.00	\$400.00
Retaining wall Installation of versa-lol bronco 18 retaining wall.	1	\$13,800.00	\$13,800.00
Total:			\$14,800.00
Grand Total (USD) :			\$14,800.00

Notes / Terms

1st installment due in order to order materials
\$10,500

Final installment due upon completion
\$4,300

Signed:

Date:

d.b.a. Murphy's Lawn & Landscaping
 Lic. #20034664
 2036 English St.
 Maplewood, MN 55109

Page No. / of / Page

LANDSCAPING PROPOSAL

Call / Text (651) 231-7748
 www.murphyslawnandlandscaping.com photo@murphyslawnandlandscaping.com
 Photo: murphyslawnandlandscaping.com Photo: photo@murphyslawnandlandscaping.com
 TO: City of Lowell
 Attn: Tom Dancer

CONTRACTOR LICENSE NO. 20034664	JOB PHONE NO. 651-231-7748
JOB NAME: (City) Public Wall (Kitchen)	
JOB NOTES	
PROPOSAL DATED: Oct	DATE OF BIDDING 9/9/22
APPROXIMATE STARTING DATE To be set	APPROXIMATE COMPLETION DATE late Fall

DATE: 9-9-22

> City wall horizontal caps & blocks, ^{per memo} ~~per~~ ^{cost} ~~cost~~ & blue block a pair in color
 We hereby submit specifications and estimates for landscaping as follows:
 on street retaining wall approx 278' under 2' tall. Replace entire
 cap & wall (238' x 8" cap). We will replace up to 40 blocks
 that may need to be replaced ~~per~~ below the cap. We will
 not replace any blocks not adjacent to the cap. (If we need more
 caps/blocks we will charge \$49⁰⁰ / block ^{including} \$14⁰⁰ / cap + 175⁰⁰
 pick up/dropped to job.) We will provide pins & we will dispose
 of all job waste (concrete & dirt). We will repair any soil damage
 with dirt & seed. \$13945⁰⁰

If
 (We will need access to blocks & caps at city yard. We will use all our own
 tractor, dump truck & more material)

If box is marked, sales tax is included. Tax will be paid by contractor at the time of purchase.
 *Payments will be as follows, 50% down. Balance due upon completion, unless otherwise specified below.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from the above specifications resulting in extra costs will be done only upon a written change order. The cost will become an extra charge over and above the estimate.
 All elements of this agreement are contingent upon permits, accidents or delays beyond our control. The estimate does not include material price increases, or additional labor and materials which may be required should unforeseen problems arise after the work has started.

You, the buyer, may cancel this transaction at any time prior to midnight of the third business day after the date of this transaction. Cancellation must be done in writing.

We Propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:
 \$3000 dep w/ 50% E&L 1/2 day day work
 by 11:59 AM due day of completion
 \$1200 dep with contract, 1/2 due first day of work, 1/2 due day of completion
 Price includes all available & standard weekly work
 [Signature]
 Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.



Bronco 18H

Need to supersize? Meet a heavyweight.

When you've got a project that requires a heavy-duty retaining wall, call for the Bronco 18H retaining wall system, the new heavyweight segmental prefabricated modular block wall (PMBW) system from VERSA-LOK. Weighing in from 1,225 to 3,215 pounds and displaying 6 square feet of face area per unit and a 3.2° batter, the Bronco 18H system has the heft and coverage to tackle any job. Alignment knobs molded into the top of units and channels molded into the bottom ensure correct near-vertical positioning and allow for tight joints with variable-bond construction and a minimum radius of 17 feet.

The Bronco 18H system comprises units of varying depths, half units, corner units, freestanding units, backfill caps and flat caps. Bronco 18H can be used for walls up to 15 feet tall without soil reinforcement, making it ideal for projects with excavation constraints. It easily accommodates geogrid, such as VERSA-Grid, for taller walls. With near vertical construction and variable bond, Bronco 18H is more versatile than other comparable products. After installation, the natural stone appearance of the Bronco 18H wall face can be enhanced with stain to blend into the natural environment.

Product and color availability might be limited in some regions. Contact your local dealer (where-to-buy) for more information.

Units

Corner Unit (left & right versions)



VERSA-LOK® (1)
Retaining Wall Systems

Weight (lbs): **Solid Solutions**™

Weight (lbs) with aggregate fill:

24

18

48

8

1420

1535



Top Unit

Depth (in):

24

Height (in):

18

Face width (wide) (in):

48

Face area (sq. ft.):

6

Weight (lbs):

895

Weight (lbs) with aggregate fill:

1495



Corner Top Unit (left & right versions)

Depth (in):

24