LAUDERDALE CITY COUNCIL MEETING AGENDA
7:00 P.M. TUESDAY, APRIL 22, 2025
LAUDERDALE CITY HALL, 1891 WALNUT STREET

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **APPROVALS**
   a. Agenda
   b. Minutes of the April 8, 2025 City Council Meeting
   c. Claims Totaling $71,457.54

4. **CONSENT**
   a. March Finance Reports
   b. First Quarter Investment Report

5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**

6. **INFORMATIONAL PRESENTATIONS / REPORTS**
   a. Falcon Heights – Lauderdale Sustainability Fair
   b. Annual St. Anthony Police Department Report and Presentation
      - Attendee Question and Answer Session to Follow

7. **PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.

8. **DISCUSSION / ACTION ITEM**

9. **ITEMS REMOVED FROM THE CONSENT AGENDA**

10. **ADDITIONAL ITEMS**

11. **SET AGENDA FOR NEXT MEETING**
    a. Variance and Lot Split Application for 1836 Carl Street
    b. Eureka Recycling Annual Report (May 27)
    c. Ramsey County Commissioner MaryJo McGuire (June 10)

12. **WORK SESSION**
    a. Community Development Updates

b. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to three (3) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

13. **ADJOURNMENT**

You are invited to a Zoom webinar!
When: Apr 22, 2025 07:00 PM Central Time (US and Canada)
Topic: April 22, 2025 Lauderdale City Council Webinar

Join from PC, Mac, iPad, or Android:
https://us02web.zoom.us/j/88035482274?pwd=25HHmXVlbksen4wkEjvYkbcRaabiBq.1
Passcode:322852

Join via audio:
+1 301 715 8592 US (Washington DC)
+1 305 224 1968 US
+1 309 205 3325 US
+1 312 626 6799 US (Chicago)
+1 646 558 8656 US (New York)
+1 646 931 3860 US
+1 669 900 9128 US (San Jose)
+1 689 278 1000 US
+1 719 359 4580 US
+1 253 205 0468 US
+1 253 215 8782 US (Tacoma)
+1 346 248 7799 US (Houston)
+1 360 209 5623 US
+1 386 347 5053 US
+1 507 473 4847 US
+1 564 217 2000 US
+1 669 444 9171 US
Webinar ID: 880 3548 2274
Passcode: 322852
International numbers available: https://us02web.zoom.us/u/kdP8zXnKSk

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

 April 8, 2025

Call to Order
Mayor Gaasch called the Regular City Council meeting to order at 7:05 p.m.

Roll Call
Councilors present: Evan Sayre, Sharon Kelly, Duane Pulford, Jeff Dains, and Mayor Mary Gaasch.
Councilors absent: None.

Staff present: Jim Bownik, Assistant to the City Administrator; and Miles Cline, Deputy City Clerk.

Mayor Gaasch and Councilor Kelly extended their condolences to the family of Gregory Williams who suddenly passed away on April 1. Mr. Williams was the chair of our environmental commission, a valued member of our community, and will be sorely missed in the City.

Approvals
Mayor Gaasch asked if there were any additions to the meeting agenda. There being none, Councilor Kelly moved and seconded by Councilor Pulford to approve the agenda. Motion carried unanimously.

Mayor Gaasch asked if there were corrections to the minutes of the March 25, 2025, City Council meeting. There being none, Councilor Pulford moved and seconded by Councilor Dains to approve the March 25, 2025, City Council meeting minutes. Motion carried unanimously.

Mayor Gaasch asked if there were any questions on the claims. There being none, Councilor Kelly moved and seconded by Councilor Pulford to approve the claims totaling $134,901.83. Motion carried unanimously.

Consent
A. February Finance Reports
Councilor Kelly moved and seconded by Councilor Pulford to approve the Consent Agenda thereby acknowledging the February finance reports.

Informational Presentations/Reports
A. Annual Audit Presentation by Bonnie Schwieger from Abdo
Each year, a representative of Abdo presents the findings of the annual audit to the City Council. This year, Bonnie Schwieger shared a presentation of the Annual Financial Statements to the Council. At the conclusion of the presentation, she fielded questions from the Council, who accepted the results of the audit reports.

B. Falcon Heights – Lauderdale Sustainability Fair
Assistant to the City Administrator Bownik highlighted the upcoming sustainability fair taking place on April 26 at Falcon Heights City Hall. The event will include textile and electronics recycling, along with guest speakers and kid-friendly activities.

Discussion/Action Item

A. Resolution No. 040825A Accepting Bids for the 2025 Sanitary Sewer Structure Repairs Project
Prior to milling and overlaying of city streets in the future, the sanitary sewer manholes need rehabilitation. Some have been repaired because the concrete rings failed and resulted in issues that affected drivers. All of the manholes were televised to assess their condition last year. The next step was to bid the project to repair the manholes this summer. Previously, the Council approved bidding the project with an engineer's estimate of $340,000. Staff were pleased to report that the low bid came in 37% below the engineer's estimate at $213,600.75.

Kellie Schlegel, Stantec Consultants, joined the meeting virtually to answer questions from the Council about the project. She said the project was bid with two alternates since they were uncertain whether plastic or concrete rings would be more cost effective. She believes either option will work well and recommended whichever option was cheaper. The cheaper option was the plastic rings or option #2.

Councilor Dains moved to adopt Resolution No. 040825A – A Resolution Accepting Bids for the 2025 Sanitary Sewer Structure Repairs Project. The motion was seconded by Councilor Pulford. Motion carried unanimously.

B. Appoint Keith Streff as an Administrative Hearing Officer
The St. Anthony Police Department determines whether animals that attack other animals or humans are dangerous or potentially dangerous based on state law. Owners of dogs that are designated as dangerous have the right to appeal the designation. When that happens, the City must have an administrative hearing officer hear the appeal. Per state statute. M.S. 347.541, subd. 4 says, "The hearing officer must be an impartial employee of the local government, or an impartial person retained by the local government to conduct the hearing."

Keith Streff came highly recommended as he hears appeals for about thirty cities. He also is an administrative hearing officer for topics other than animals. The City could use him for other cases if the need ever arose.

Councilor Pulford made a motion to appoint Keith Streff as an Administrative Hearing Officer for the City of Lauderdale. This was seconded by Councilor Sayre and carried unanimously.

C. Resolution No. 040825B Accepting a Donation for a Memorial Bench
The mother of Melissa Walker of Pleasant Street died recently. Melissa inquired about purchasing a memorial bench for the park. The funds are being held by a third party that said the amount available is between $2,000 and $2,500. A bench with inscription was quoted at $2,805.00.

Cities must accept donations by resolution. The resolution recognizes that the fund may not cover the entirety of the bench. Those costs would be picked up by the City.

Councilor Kelly moved to adopt Resolution No. 040825B – A Resolution Accepting a Donation for a Memorial Bench. This was seconded by Councilor Dains and carried unanimously.

D. Set Date for Day in the Park
After discussion, the Council tentatively chose Thursday, July 10 for Day in the Park. The plan is to solidify the date at the next city council meeting after checking for any potential conflicts.

Set Agenda for Next Meeting
Bownik stated that the April 22 Council meeting might include the March financial report, and the annual St. Anthony police department presentation.

Work Session
A. Community Development Update
Councilor Pulford stated that Nine North created a video article for their website about the 'Bird Man.' Pulford continued to say that the Ramsey County Environmental Center is now open and accepting discarded waste items. Finally, Councilor Kelly shared she invited all the Council members to a Northeast Youth and Family Services leadership luncheon on May 12.

B. Opportunity for the Public to Address the City Council
Mayor Gaasch opened the floor to those interested in addressing the Council. There being nobody interested in speaking, Mayor Gaasch closed the floor.

Adjournment
Councilor Dains moved and seconded by Councilor Kelly to adjourn the meeting at 7:52 p.m. Motion carried unanimously.

Respectfully submitted,

Miles Cline

Miles Cline
Deputy City Clerk

CITY OF LAUDERDALE
LAUDERDALE CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-792-7650
651-631-2066 FAX

Request for Council Action

To: Mayor and City Council
From: City Administrator
Meeting Date: April 22, 2025
Subject: List of Claims

The claims totaling $71,457.54 are provided for City Council review and approval that includes check numbers 29357 to 29374.

Accounts Payable

Checks by Date - Detail by Check Date

User: miles.cline
Printed: 4/21/2025 9:31 AM

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	43	Public Employees Retirement Association	04/11/2025	
		PR Batch 50800.04.2025 PERA Coordinated	PR Batch 50800.04.2025 PER	1,339.37
		PR Batch 50800.04.2025 PERA Coordinated	PR Batch 50800.04.2025 PER	1,160.78
			Total for this ACH Check for Vendor 43:	2,500.15
ACH	44	Minnesota Department of Revenue	04/11/2025	
		PR Batch 50800.04.2025 State Income Tax	PR Batch 50800.04.2025 Stat	825.68
			Total for this ACH Check for Vendor 44:	825.68
ACH	45	ICMA Retirement Corporation	04/11/2025	
		PR Batch 50800.04.2025 Deferred Comp	PR Batch 50800.04.2025 Def	1,087.30
		PR Batch 50800.04.2025 Deferred Comp	PR Batch 50800.04.2025 Def	1,782.87
			Total for this ACH Check for Vendor 45:	2,870.17
ACH	46	Internal Revenue Service	04/11/2025	
		PR Batch 50800.04.2025 Medicare Employer Po	PR Batch 50800.04.2025 Med	287.90
		PR Batch 50800.04.2025 FICA Employer Portio	PR Batch 50800.04.2025 FIC.	1,231.00
		PR Batch 50800.04.2025 Medicare Employee Pc	PR Batch 50800.04.2025 Med	287.90
		PR Batch 50800.04.2025 Federal Income Tax	PR Batch 50800.04.2025 Fed	2,101.72
		PR Batch 50800.04.2025 FICA Employee Portio	PR Batch 50800.04.2025 FIC.	1,231.00
			Total for this ACH Check for Vendor 46:	5,139.52
ACH	47	Public Employees Insurance Program	04/11/2025	
		PR Batch 50800.04.2025 Health Insurance	PR Batch 50800.04.2025 Hea	1,510.92
		PR Batch 50800.04.2025 Dental	PR Batch 50800.04.2025 Den	85.20
			Total for this ACH Check for Vendor 47:	1,596.12
			Total for 4/11/2025:	12,931.64
29357	448	Binder Heating & Air Conditioning Inc	04/22/2025	
	042022	1797 Pleasant Street HVAC Refund		100.00
			Total for Check Number 29357:	100.00
29358	192	Comcast Holdings Corporation	04/22/2025	
	237884695	April Internet		413.00
			Total for Check Number 29358:	413.00
29359	238	Costco Wholesale Corporation	04/22/2025	
	042025	Membership Renewal		130.00
			Total for Check Number 29359:	130.00
29360	25	County of Ramsey	04/22/2025	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	EMCOM-012388	March Fleet Support		6.24
	EMCOM-012403	March 911 Dispatch Services		553.67
	EMCOM-012420	March CAD Services		83.17
			Total for Check Number 29360:	643.08
29361	134	Katrina Joseph	04/22/2025	
	00154	March Legal Services		925.00
			Total for Check Number 29361:	925.00
29362	31	Kennedy & Graven Chartered	04/22/2025	
	187229	March Legal Services		1,186.00
			Total for Check Number 29362:	1,186.00
29363	387	Metro-INET	04/22/2025	
	2609	April IT/Phone		1,874.12
	2609	April IT/Phone		624.71
	2609	April IT/Phone		315.17
			Total for Check Number 29363:	2,814.00
29364	79	Minnesota Department of Labor & Industry	04/22/2025	
	042025	1Q2025 Surcharge Report		10.03
			Total for Check Number 29364:	10.03
29365	12	NineNorth	04/22/2025	
	2025-042	March Virtual Meeting Production		380.00
	2025-042	March Virtual Meeting Charge		105.00
	2025-042	March Webstreaming & Archiving		192.00
			Total for Check Number 29365:	677.00
29366	5	Premium Waters Inc	04/22/2025	
	619861-03-25	March Water Service		26.22
			Total for Check Number 29366:	26.22
29367	447	Benjamin Smith	04/22/2025	
	10004007	1781 Lake Street - Descale, Jet, and Line		4,538.50
			Total for Check Number 29367:	4,538.50
29368	135	St Paul Pioneer Press	04/22/2025	
	0325572525	Publish 2025 Sanitary Sewer Report		101.20
			Total for Check Number 29368:	101.20
29369	26	Stantec Consulting Services Inc	04/22/2025	
	2381345	Sanitary Sewer Manhole Project		13,379.50
			Total for Check Number 29369:	13,379.50
29370	446	Keith Streff	04/22/2025	
	25-002656	Dangerous Dog Admin Officer		350.00
			Total for Check Number 29370:	350.00
29371	90	Verizon Wireless	04/22/2025	
	6109880349	March Cell Phone		41.05
	6109880349	March Cell Phone		82.09

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	6109880349	March Cell Phone		41.04
			Total for Check Number 29371:	164.18
29372	425	Vestis	04/22/2025	
	2500647355	April Uniforms		22.77
	2500647355	April Uniforms		22.76
	2500653271	April Uniforms		22.77
	2500653271	April Uniforms		22.76
			Total for Check Number 29372:	91.06
29373	358	Visu-Sewer, Inc.	04/22/2025	
	38993	Clean and Televise Sanitary Sewer		31,684.77
			Total for Check Number 29373:	31,684.77
29374	74	Xcel Energy	04/22/2025	
	921408255	2430 Larpenteur Avenue W		10.28
	921409516	Larpenteur Bridge Lights		61.91
	921595568	March Street Lighting		537.42
	921815757	Larpenteur Avenue		63.20
	9219411393	1891 Walnut Street		214.46
	921941393	1891 Walnut Street		207.73
	921974404	1885 Fulham Street		44.42
	921974404	1917 Walnut Street		77.79
	921974404	1917 Walnut Street		26.61
	921974404	1917 Walnut Street		48.54
			Total for Check Number 29374:	1,292.36
			Total for 4/22/2025:	58,525.90
			Report Total (23 checks):	71,457.54

LAUDERDALE COUNCIL
ACTION FORM

Meeting Date	April 22, 2025	**Agenda Item**	March Finances

Action Requested

Consent	☒	Public Hearing	☐	Discussion	☐
Action	☐	Resolution	☐	Work Session	☐

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Every month, staff provide the Council with an updated copy of the city's finances. Following are the revenue, expense, and cash balance reports for March 2025. The balances do not include year-end journal entries.

STAFF RECOMMENDATION:

By approving the consent agenda, the Council acknowledges the city's financial report for March 2025.

General Ledger
Cash Balances

User: heather.butkowski
Printed: 4/14/2025 12:11:12 PM
Period 03 - 03
Fiscal Year 2025

Description	Account	Beg Bal	MTD Debit	MTD Credit	Current Balance
Cash	101-00000-000-10100	-3,057,660.23	167,701.37	182,888.39	-3,072,847.25
Change Fund	101-00000-000-10300	100.00	0.00	0.00	100.00
Cash	226-00000-000-10100	34,225.56	153.20	677.00	33,701.76
Cash	227-00000-000-10100	77,325.37	323.21	6,548.92	71,099.66
Cash	306-00000-000-10100	130,612.87	596.45	0.00	131,209.32
Cash	401-00000-000-10100	87,157.24	398.01	0.00	87,555.25
Cash	403-00000-000-10100	579,671.90	2,643.39	816.00	581,499.29
Cash	404-00000-000-10100	211,274.87	964.80	0.00	212,239.67
Cash	406-00000-000-10100	370,176.09	1,690.44	0.00	371,866.53
Cash	414-00000-000-10100	383,342.43	1,750.56	0.00	385,092.99
Cash	416-00000-000-10100	1,691.97	7.73	0.00	1,699.70
Cash	602-00000-000-10100	938,357.43	59,257.19	25,565.77	972,048.85
Cash	603-00000-000-10100	405,638.85	21,458.04	6,577.12	420,519.77
Current Assets		**161,914.35**	**256,944.39**	**223,073.20**	**195,785.54**
Petty Cash	101-00000-000-10200	300.00	0.00	0.00	300.00
Petty Cash		**300.00**	**0.00**	**0.00**	**300.00**
Investments - Fair Value Adj	101-00000-000-10410	3,664,624.08	17,231.45	100,000.00	3,581,855.53
Investments		**3,664,624.08**	**17,231.45**	**100,000.00**	**3,581,855.53**
Grand Total		3,826,838.43	274,175.84	323,073.20	3,777,941.07

General Ledger
Revenue vs Expense

User: heather.butkowski
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Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% ExpendCollect
101	**General Fund**					
	Revenue					
	Taxes	1,225,700.00	0.00	-1,164.71	1,226,864.71	-0.10
	Licenses and Permits	73,100.00	3,547.80	8,161.20	64,938.80	11.16
	Intergovernmental Revenues	499,675.00	46,979.44	46,979.44	452,695.56	9.40
	Charges for Services	14,100.00	753.82	2,566.51	11,533.49	18.20
	Fines and Forfeits	30,000.00	2,563.79	7,582.93	22,417.07	25.28
	Miscellaneous Revenue	67,497.00	2,385.85	8,679.29	58,817.71	12.86
	Other Financing Sources	31,160.00	0.00	0.00	31,160.00	0.00
	Revenue	**1,941,232.00**	**56,230.70**	**72,804.66**	**1,868,427.34**	**3.75**
	Expense					
	Personal Services	478,382.00	36,692.48	135,822.07	342,559.93	28.39
	Supplies	18,344.00	78.28	3,579.30	14,764.70	19.51
	Other Services and Charges	1,444,506.00	13,584.04	272,152.03	1,172,353.97	18.84
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	**1,941,232.00**	**50,354.80**	**411,553.40**	**1,529,678.60**	**21.20**
101	**General Fund**	**0.00**	**5,875.90**	**-338,748.74**	**338,748.74**	**0.00**

General Ledger
Revenue vs Expense

User: heather.butkowski
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Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
226	**Communications**					
	Revenue					
	Taxes	12,000.00	0.00	3,208.80	8,791.20	26.74
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	750.00	153.20	471.69	278.31	62.89
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**12,750.00**	**153.20**	**3,680.49**	**9,069.51**	**28.87**
	Expense					
	Personal Services	0.00	0.00	0.00	0.00	0.00
	Supplies	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	13,300.00	677.00	2,324.11	10,975.89	17.47
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Expense	**13,300.00**	**677.00**	**2,324.11**	**10,975.89**	**17.47**
226	**Communications**	**-550.00**	**-523.80**	**1,356.38**	**-1,906.38**	**-246.61**

General Ledger
Revenue vs Expense

User: heather.butkowski
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Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
227	**Recycling**					
	Revenue					
	Intergovernmental Revenues	6,200.00	0.00	4,826.00	1,374.00	77.84
	Miscellaneous Revenue	75,000.00	323.21	2,693.67	72,306.33	3.59
	Revenue	**81,200.00**	**323.21**	**7,519.67**	**73,680.33**	**9.26**
	Expense					
	Personal Services	23,404.00	1,815.50	6,214.41	17,189.59	26.55
	Supplies	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	54,258.00	0.00	9,466.84	44,791.16	17.45
	Capital Outlay	350.00	0.00	0.00	350.00	0.00
	Expense	**78,012.00**	**1,815.50**	**15,681.25**	**62,330.75**	**20.10**
227	**Recycling**	**3,188.00**	**-1,492.29**	**-8,161.58**	**11,349.58**	**-256.01**

General Ledger
Revenue vs Expense

User: heather.butkowski
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Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
228	**Fund**					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Expense					
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
228	**Fund**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

General Ledger
Revenue vs Expense

User: heather.butkowski
Printed: 4/14/2025 12:12:09 PM
Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
305	**GO TIF Revenue Bonds 2018A**					
	Revenue					
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Expense	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
305	**GO TIF Revenue Bonds 2018A**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

General Ledger
Revenue vs Expense

User: heather.butkowski
Printed: 4/14/2025 12:12:09 PM
Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
306	**2019A Improvement Bonds**					
	Revenue					
	Miscellaneous Revenue	4,000.00	596.45	1,784.71	2,215.29	44.62
	Other Financing Sources	119,439.00	0.00	1,506.26	117,932.74	1.26
	Revenue	**123,439.00**	**596.45**	**3,290.97**	**120,148.03**	**2.67**
	Expense					
	Other Services and Charges	1,000.00	0.00	575.00	425.00	57.50
	Debt Service	115,500.00	0.00	107,750.00	7,750.00	93.29
	Expense	**116,500.00**	**0.00**	**108,325.00**	**8,175.00**	**92.98**
306	**2019A Improvement Bonds**	**6,939.00**	**596.45**	**-105,034.03**	**111,973.03**	**-1,513.68**

General Ledger
Revenue vs Expense

User: heather.butkowski
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Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
401	**General Capital Projects**					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	3,200.00	398.01	1,190.93	2,009.07	37.22
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**3,200.00**	**398.01**	**1,190.93**	**2,009.07**	**37.22**
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	55,000.00	0.00	0.00	55,000.00	0.00
	Other Uses	31,160.00	0.00	0.00	31,160.00	0.00
	Expense	**86,160.00**	**0.00**	**0.00**	**86,160.00**	**0.00**
401	**General Capital Projects**	**-82,960.00**	**398.01**	**1,190.93**	**-84,150.93**	**-1.44**

General Ledger
Revenue vs Expense

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Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
403	**Street Capital Projects**					
	Revenue					
	Intergovernmental Revenues	36,778.00	0.00	0.00	36,778.00	0.00
	Miscellaneous Revenue	15,000.00	2,643.39	7,973.81	7,026.19	53.16
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**51,778.00**	**2,643.39**	**7,973.81**	**43,804.19**	**15.40**
	Expense					
	Other Services and Charges	500.00	0.00	0.00	500.00	0.00
	Capital Outlay	5,000.00	816.00	1,355.00	3,645.00	27.10
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	**5,500.00**	**816.00**	**1,355.00**	**4,145.00**	**24.64**
403	**Street Capital Projects**	**46,278.00**	**1,827.39**	**6,618.81**	**39,659.19**	**14.30**

General Ledger
Revenue vs Expense

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Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
404	**Park Capital Projects**					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	7,000.00	964.80	2,886.88	4,113.12	41.24
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**7,000.00**	**964.80**	**2,886.88**	**4,113.12**	**41.24**
	Expense					
	Supplies	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	10,000.00	0.00	0.00	10,000.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
404	**Park Capital Projects**	**-3,000.00**	**964.80**	**2,886.88**	**-5,886.88**	**-96.23**

General Ledger
Revenue vs Expense

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Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
406	**Park Dedication**					
	Revenue					
	Miscellaneous Revenue	12,000.00	1,690.44	5,058.14	6,941.86	42.15
	Revenue	**12,000.00**	**1,690.44**	**5,058.14**	**6,941.86**	**42.15**
406	**Park Dedication**	**12,000.00**	**1,690.44**	**5,058.14**	**6,941.86**	**42.15**

General Ledger
Revenue vs Expense

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Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
414	**Development**					
	Revenue					
	Miscellaneous Revenue	11,000.00	1,750.56	5,238.03	5,761.97	47.62
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**11,000.00**	**1,750.56**	**5,238.03**	**5,761.97**	**47.62**
	Expense					
	Other Services and Charges	0.00	0.00	3,250.00	-3,250.00	0.00
	Other Uses	68,178.00	0.00	0.00	68,178.00	0.00
	Expense	**68,178.00**	**0.00**	**3,250.00**	**64,928.00**	**4.77**
414	**Development**	**-57,178.00**	**1,750.56**	**1,988.03**	**-59,166.03**	**-3.48**

General Ledger
Revenue vs Expense

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Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
415	**Housing Redevelopment**					
	Revenue					
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Expense	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
415	**Housing Redevelopment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

General Ledger
Revenue vs Expense

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Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
416	**TIF District No. 1-2**					
	Revenue					
	Taxes	12,500.00	0.00	0.00	12,500.00	0.00
	Miscellaneous Revenue	5.00	7.73	24.31	-19.31	486.20
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**12,505.00**	**7.73**	**24.31**	**12,480.69**	**0.19**
	Expense					
	Other Services and Charges	600.00	0.00	421.84	178.16	70.31
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Debt Service	12,000.00	0.00	0.00	12,000.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	**12,600.00**	**0.00**	**421.84**	**12,178.16**	**3.35**
416	**TIF District No. 1-2**	**-95.00**	**7.73**	**-397.53**	**302.53**	**418.45**

General Ledger
Revenue vs Expense

CITY OF Lauderdale

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Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
602	**Sanitary Sewer**					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	330,000.00	56,967.90	94,987.40	235,012.60	28.78
	Miscellaneous Revenue	30,000.00	4,418.76	13,050.63	16,949.37	43.50
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**360,000.00**	**61,386.66**	**108,038.03**	**251,961.97**	**30.01**
	Expense					
	Personal Services	86,834.00	6,527.66	22,580.00	64,254.00	26.00
	Supplies	850.00	11.08	157.71	692.29	18.55
	Other Services and Charges	277,040.00	5,587.73	68,723.93	208,316.07	24.81
	Capital Outlay	250,000.00	0.00	0.00	250,000.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	**614,724.00**	**12,126.47**	**91,461.64**	**523,262.36**	**14.88**
602	**Sanitary Sewer**	**-254,724.00**	**49,260.19**	**16,576.39**	**-271,300.39**	**-6.51**

General Ledger
Revenue vs Expense

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Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
603	**Storm Water**					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	3,375.00	-3,375.00	0.00
	Charges for Services	150,000.00	19,922.22	33,263.60	116,736.40	22.18
	Miscellaneous Revenue	13,000.00	1,911.61	5,605.06	7,394.94	43.12
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**163,000.00**	**21,833.83**	**42,243.66**	**120,756.34**	**25.92**
	Expense					
	Personal Services	69,880.00	5,245.88	18,072.17	51,807.83	25.86
	Supplies	850.00	11.08	157.71	692.29	18.55
	Other Services and Charges	40,400.00	1,273.38	9,411.37	30,988.63	23.30
	Capital Outlay	50,000.00	0.00	0.00	50,000.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	**161,130.00**	**6,530.34**	**27,641.25**	**133,488.75**	**17.15**
603	**Storm Water**	**1,870.00**	**15,303.49**	**14,602.41**	**-12,732.41**	**780.88**

General Ledger
Revenue vs Expense

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Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
999	**Fund**					
	Revenue					
	Taxes	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Expense					
	Personal Services	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
999	**Fund**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

General Ledger
Revenue vs Expense

User: heather.butkowski
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Period 03 - 03
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
Revenue Total		**2,779,104.00**	**147,978.98**	**259,949.58**	**2,519,154.42**	**0.0935**
Expense Total		**3,107,336.00**	**72,320.11**	**662,013.49**	**2,445,322.51**	**0.213**
Grand Total		**-328,232.00**	**75,658.87**	**-402,063.91**	**73,831.91**	**1.2249**

LAUDERDALE COUNCIL
ACTION FORM

Meeting Date	April 22, 2025	**Agenda Item**	Investment Report

Action Requested

Consent	☒	Public Hearing	☐	Discussion	☐
Action	☐	Resolution	☐	Work Session	☐

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Following is the First Quarter Investment Report for 2025.

STAFF RECOMMENDATION:

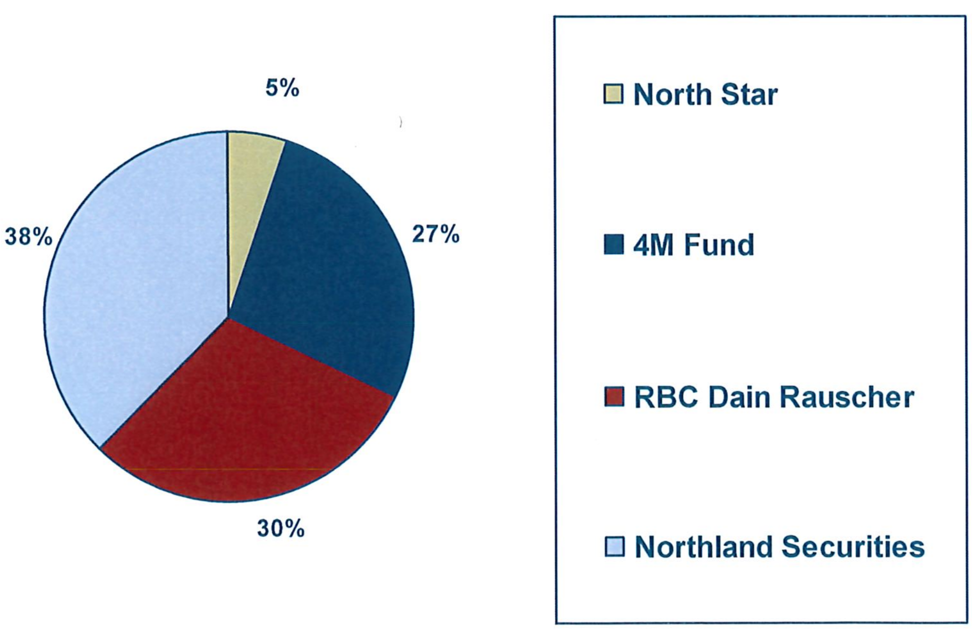
By approving the Consent Agenda, the Council acknowledges the investment report for January — March 2025.

First Quarter 2025
Investment Report

INVESTMENTS

As of March 31, 2025, the City had the following amounts with official depositories:

North Star Bank	$ 209,805
4M Fund	1,065,335
RBC Dain Rauscher	1,194,937
Northland Securities	1,507,164
TOTAL	**$ 3,977,241**



DEPOSITORIES AND INVESTMENT TYPES

North Star Bank	
Checking Account	$ 209,805
4M Fund	
Joint Powers Investment	$ 1,065,335
RBC Dain Rauscher	
US Government Securities	$ 0
Certificates of Deposit	$ 994,937 (10)
Northland Securities	
Money Market Account	$ 121,484
Certificates of Deposit	$ 1,400,000 (14)

The City's Investment Policy sets some perimeters for investments, such as no more than 60% of the investment portfolio, or $2,000,000 (whichever is less) shall be invested with any one investment company. No investments shall be made with a term over ten years unless with prior approval from the City Council.

INVESTMENT TERM

Liquid assets are money market accounts.

1-5 Years are made up of certificate of deposit and US Government Instrumentality Securities.

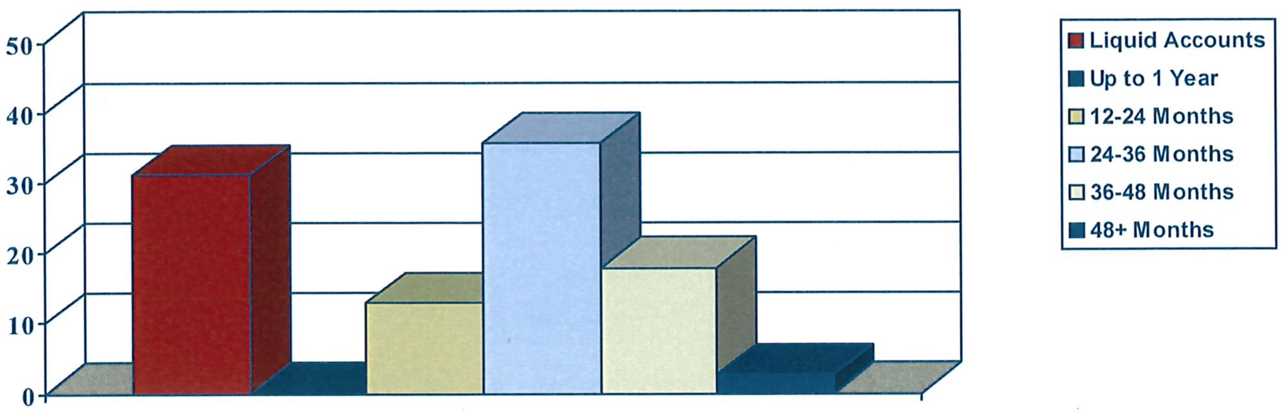
6-10 Years are US Government Instrumentality Securities.

11-15 Years are US Government Instrumentality Securities.

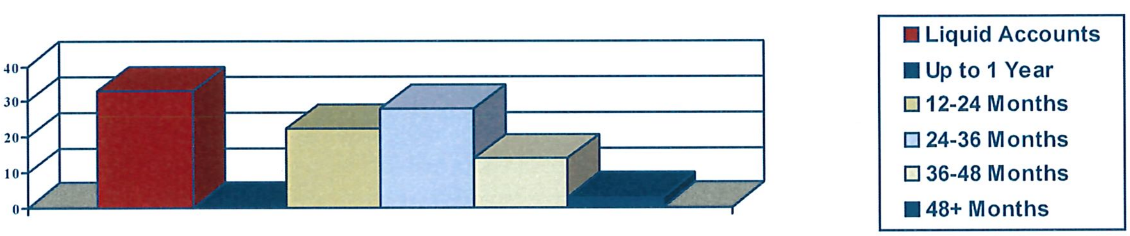
15+ Years are US Government Instrumentality Securities and bonds.

US Government Instrumentality Securities are financial intermediaries established by the federal government to fund loans to certain groups of borrowers, such as homeowners, farmers and students. Most active issuers are Federal Home Loan Bank, Federal National Mortgage Association (Fannie Mae) and Tennessee Valley Authority. Maturities range from three months to 30 years with fixed interest rates.

EOY 2024 Investment Portfolio by Holding Period

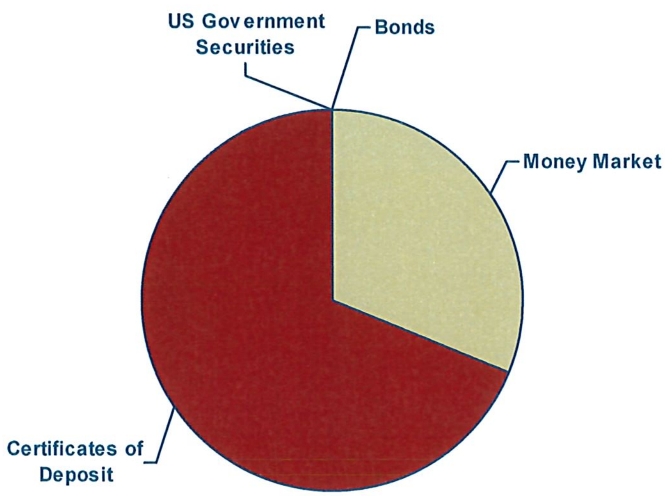


First Quarter 2025 Investment Portfolio by Holding Period



INVESTMENT TYPES

Money Market	$	1,186,819
Bonds		0
Certificates of Deposit		2,394,937
US Government Securities		0



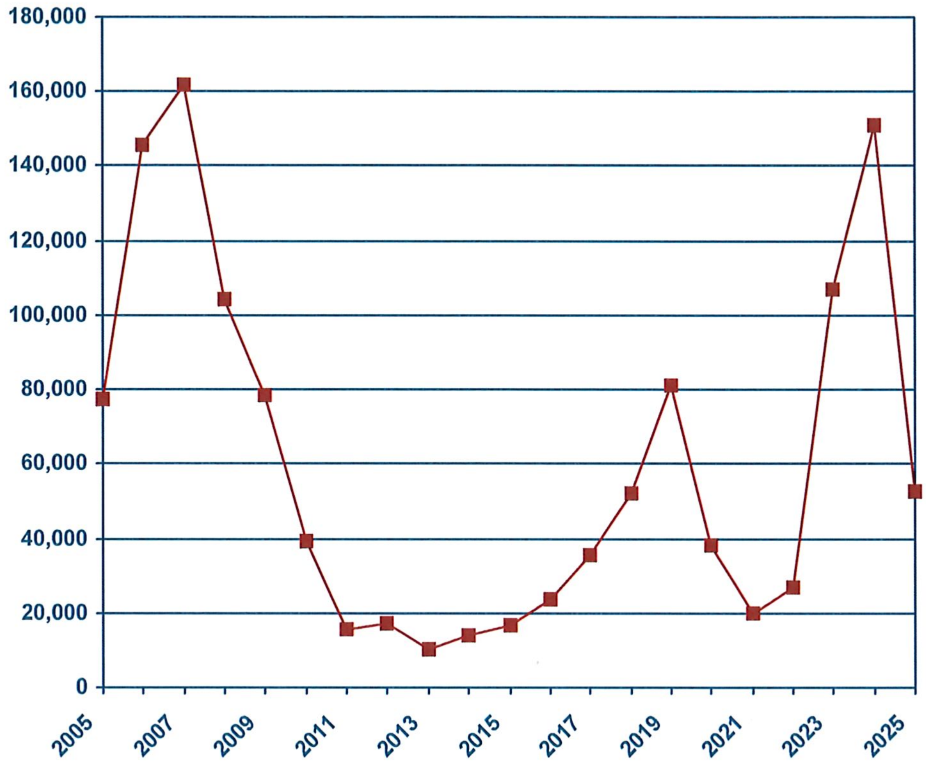
Investment Schedule

Maturity Date	*Type*	*Interest Rate*	*Investment Broker*	*Amount*	*Bank*
9/23/2027	CD	3.90%	RBC	100,000.00	Northeast Bank
1/19/2027	CD	4.05%	RBC	100,000.00	Gate City Bank
1/19/2027	CD	3.85%	RBC	100,000.00	Blue Ridge Bank
12/4/2026	CD	4.20%	RBC	100,000.00	State Bank of India
11/9/2026	CD	4.15%	Northland	100,000.00	DMB Community Bannk
10/7/2026	CD	4.25%	RBC	100,000.00	JP Morgan Chase Bank
9/21/2026	CD	4.00%	RBC	100,000.00	First National Bank Sioux Falls
9/11/2026	CD	3.95%	RBC	100,000.00	American Express
7/17/2026	CD	4.23%	RBC	100,000.00	Texas Exchange Bank, Crowley
6/11/2026	CD	4.20%	Northland	100,000.00	Preferred Bank, CA
6/11/2026	CD	4.40%	RBC	100,000.00	Washington Fed Bank Seattle
5/11/2026	CD	4.25%	Northland	100,000.00	First Federal Savings Bank
3/13/2026	CD	4.15%	RBC	100,000.00	Israel Disc Bank
3/13/2026	CD	4.40%	Northland	100,000.00	Austin Telco Fed CU
2/6/2026	CD	4.40%	Northland	100,000.00	Freedom Bank (TX)
12/11/2025	CD	4.25%	Northland	100,000.00	Barclays Bank
12/10/2025	CD	4.40%	RBC	100,000.00	Flagstar Bank NA
11/13/2025	CD	4.50%	Northland	100,000.00	Enterprise Bank
9/11/2025	CD	4.45%	Northland	100,000.00	Technology CU San Jose
8/26/2025	CD	0.70%	Northland	100,000.00	Toyota Savings Bank
8/11/2025	CD	5.05%	Northland	100,000.00	First Foundation Bank
8/11/2025	CD	5.05%	Northland	100,000.00	Sallie Mae Bank
8/11/2025	CD	5.05%	Northland	100,000.00	Townebank Portsmouth VA
8/8/2025	CD	5.40%	RBC	100,000.00	Incredible Bank
8/8/2025	CD	5.40%	RBC	100,000.00	US Bank Nat'l
5/14/2025	CD	4.70%	Northland	100,000.00	Southern First Bank
2/11/2025	CD	5.20%	Northland	100,000.00	Morgan Stanley Bank
2/11/2025	CD	5.20%	Northland	100,000.00	Morgan Stanley Private Bank
2/3/2025	CD	4.50%	RBC	100,000.00	Wells Fargo Bank Nat'l
2/3/2025	CD	4.50%	RBC	100,000.00	Sandy Springs
1/16/2025	CD	4.80%	RBC	100,000.00	Western Alliance Bank

The investment in blue matured this quarter. Staff didn't purchase any new investments. Staff plan to continue investing in non-callable CDs to guarantee good yield over the next three years in spite of ebbs in the market. The City continues to hold one sub one percent investment purchased before the interest rate increases.

INTEREST EARNINGS

The following chart shows the interest earnings since 2005 with 2007 being our best year with earnings of $161,884. Investment interest earned through the end of 2024 totaled $150,812.11. Investment interest through the first quarter 2025 totaled $52,868.27. Most of the increase is from higher yields at the 4M Fund. Ideally in 2025 the City will best the 2007 interest record.



2025 City of Lauderdale Investments	FDIC	CUSIP	% Rate	Maturity Date	Purch Date	Balance 12/31/2024	Purchases	Sales	Transfers in	Transfers out	Interest/ Dividends	**Balance 1/31/2025**	Purchases	Sales	Transfers in	Transfers out	Interest/ Dividends
Northland																	
Money Market						103,868.34	-	-	2,976.86	-	318.79	**107,163.99**	-	-	10,966.99	-	307.21
CD State Bank of India		856288-AK-1	4.200	12/4/2026	12/6/2024	100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-
CD DMB Community Bank		23322G-V6-1	4.150	11/9/2026	2/7/2024	100,000.00	-	352.47	-	-	352.47	**100,000.00**	-	352.47	-	-	352.47
CD Preferred Bank LA		740367-VB-0	4.200	6/11/2026	12/11/2024	100,000.00	-	356.71	-	-	356.71	**100,000.00**	-	356.71	-	-	356.71
CD First Federal Savings		32021Y-EU-3	4.250	5/11/2026	2/9/2024	100,000.00	-	360.96	-	-	360.96	**100,000.00**	-	360.96	-	-	360.96
CD Austin Telco Fed CU		052392-DL-8	4.400	3/13/2026	9/13/2024	100,000.00	-	373.70	-	-	373.70	**100,000.00**	-	373.70	-	-	373.70
CD Freedom Bank		35633E-AD-2	4.400	2/6/2026	2/7/2024	100,000.00	-	373.70	-	-	373.70	**100,000.00**	-	373.70	-	-	373.70
CD Barclays Bank		06740K-TE-7	4.300	12/11/2025	12/11/2024	100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-
CD Enterprise Bank		29367S-KV-5	4.500	11/13/2025	2/13/2024	100,000.00	-	382.19	-	-	382.19	**100,000.00**	-	382.19	-	-	382.19
CD Technology CU San Jose		87868Y-BA-0	4.450	9/11/2025	9/11/2024	100,000.00	-	377.95	-	-	377.95	**100,000.00**	-	377.95	-	-	377.95
CD Toyota Financial		89235M-LJ-8	0.700	8/26/2025	8/26/2021	100,000.00	-	-	-	-	-	**100,000.00**	-	352.88	-	-	352.88
CD Townebank Portsmouth VA		89214P-DY-2	5.050	8/11/2025	8/11/2023	100,000.00	-	-	-	-	-	**100,000.00**	-	2,545.75	-	-	2,545.75
CD First Foundation Bank		32026U-V7-8	5.050	8/11/2025	8/9/2023	100,000.00	-	-	-	-	-	**100,000.00**	-	2,545.75	-	-	2,545.75
CD Sallie Mae Bk		795451-DC-4	5.050	8/11/2025	8/9/2023	100,000.00	-	-	-	-	-	**100,000.00**	-	2,545.75	-	-	2,545.75
CD Southern First Bank		84287P-JH-6	4.700	5/14/2025	2/14/2024	100,000.00	-	399.18	-	-	399.18	**100,000.00**	-	399.18	-	-	399.18
Future purchases							-	-	-	-	-	-	-	-	-	-	-
					Portfolio Value	1,503,868.34	-	2,976.86	2,976.86	-	3,295.65	**1,507,163.99**	-	10,966.99	10,966.99	-	11,274.20
RBC						-											
Money Market						-	-	-	-	-	-	-	-	-	-	-	-
CD Northeast Bank		66405SET3	3.900	9/23/2027	9/23/2024	100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-
CD Gate City Bank Fargo		36733QAE0	4.050	1/19/2027	1/17/2024	100,000.00	-	2,041.64	-	-	2,041.64	**100,000.00**	-	-	-	-	-
CD Blue Ridge Bank		09582YBL5	3.850	1/19/2027	9/17/2024	100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-
CD JP Morgan Chase		46657VLE8	4.257	10/7/2026	12/5/2024	100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-
CD First National Bank Sioux Falls		32111LDE9	4.000	9/21/2026	9/19/2024	100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-
CD American Express		02589AFA5	3.950	9/11/2026	9/11/2024	100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-
CD Texas Exchange Bank		88241TJB7	4.231	7/17/2026	12/5/2024	94,936.85	-	80.68	-	-	80.68	**94,936.85**	-	80.68	-	-	80.68
CD Washington Fed Bank		938828FL9	4.400	6/11/2026	12/11/2024	100,000.00	-	373.70	-	-	373.70	**100,000.00**	-	373.70	-	-	373.70
CD Israel Disc Bank		465076UW5	4.150	3/13/2026	9/13/2024	100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-
CD Flagstar Bank		33847GBZ4	4.400	12/10/2025	1/10/2024	100,000.00	-	2,218.08	-	-	2,218.08	**100,000.00**	-	-	-	-	-
CD Sandy Springs, MD		800364ES6	4.500	2/3/2025	2/1/2023	100,000.00	-	-	-	-	-	**100,000.00**	-	102,293.15	-	-	2,293.15
CD Wells Fargo Bank Nat'l		9497635U6	4.500	2/3/2025	2/2/2023	100,000.00	-	382.19	-	-	382.19	**100,000.00**	-	100,394.52	-	-	394.52
CD Western Alliance		95763PRP8	4.800	1/16/2025	1/16/2024	100,000.00	-	########	-	-	4,813.15	-	-	-	-	-	-
Future purchases						-	-	-	-	-	-	-	-	-	-	-	-
					Portfolio Value	1,294,936.85	-	########	-	-	9,909.44	1,194,936.85	-	203,142.05	-	-	3,142.05
4M Funds																	
Invest Fund						547,682.40	-	-	109,909.44	150,000.00	1,975.82	**509,567.66**	-	-	203,142.05	130,000.00	2,075.37
Plus Fund						562,399.67	-	-	-	-	2,092.50	**564,492.17**	-	-	-	-	1,871.79
4M Short Term Series						-	-	-	-	-	-	-	-	-	-	-	-
Future purchases						-	-	-	-	-	-	-	-	-	-	-	-
Total Account						1,110,082.07	-	-	109,909.44	150,000.00	4,068.32	**1,074,059.83**	-	-	203,142.05	130,000.00	3,947.16
TOTAL INVESTMENTS AND CDs.						**3,908,887.26**	-	**########**	**112,886.30**	**150,000.00**	**17,273.41**	**3,776,160.67**	-	**214,109.04**	**214,109.04**	**130,000.00**	**18,363.41**

From "Cash Balances" Report

Investments	3,758,987.26
Fund 101 Balance	2,994,713.69
Investments	3,758,987.26
Interest	17,273.41
New Balance	3,776,160.67

From "Cash Balances" Report

Investments	3,646,260.67
Fund 101 Balance	3,041,627.93
Investments	3,646,260.67
Interest	18,363.41
New Balance	3,664,524.08

Balance 2/28/2025	Purchases	Sales	Transfers in	Transfers out	Interest/ Dividends	Balance 3/31/2025	Purchases	Sales	Transfers in	Transfers out	Interest/ Dividends	Balance 4/30/2025	Purchases	Sales	Transfers in	Transfers out	Interest/ Dividends
118,438.19	-	-	2,688.77	-	356.85	**121,483.81**	-	-	-	-	-	**121,483.81**	-	-	-	-	-
100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	318.36	-	-	318.36	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	322.19	-	-	322.19	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	326.03	-	-	326.03	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	337.53	-	-	337.53	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	337.53	-	-	337.53	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	345.21	-	-	345.21	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	341.37	-	-	341.37	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	360.55	-	-	360.55	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,518,438.19	-	2,688.77	2,688.77	-	3,045.62	1,521,483.81	-	-	-	-	-	1,521,483.81	-	-	-	-	-
-	-	-	10,253.84	10,253.84	-	-	-	-	-	-	-	-	-	-	-	-	-
100,000.00	-	1,933.97	-	-	1,933.97	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	1,909.18	-	-	1,909.18	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	1,983.56	-	-	1,983.56	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	1,958.77	-	-	1,958.77	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
94,936.85	-	72.88	-	-	72.88	**94,936.85**	-	-	-	-	-	**94,936.85**	-	-	-	-	-
100,000.00	-	337.53	-	-	337.53	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	2,057.95	-	-	2,057.95	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
100,000.00	-	-	-	-	-	**100,000.00**	-	-	-	-	-	**100,000.00**	-	-	-	-	-
0.00	-	-	-	-	-	**0.00**	-	-	-	-	-	**0.00**	-	-	-	-	-
(0.00)	-	-	-	-	-	**(0.00)**	-	-	-	-	-	**(0.00)**	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
994,936.85	-	10,253.84	10,253.84	10,253.84	10,253.84	994,936.85	-	-	-	-	-	994,936.85	-	-	-	-	-
584,785.08	-	-	10,253.84	100,000.00	1,855.42	**496,894.34**	-	-	-	-	-	**496,894.34**	-	-	-	-	-
566,363.96	-	-	-	-	2,076.57	**568,440.53**	-	-	-	-	-	**568,440.53**	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,151,149.04	-	-	10,253.84	100,000.00	3,931.99	**1,065,334.87**	-	-	-	-	-	**1,065,334.87**	-	-	-	-	-
3,664,524.08	-	**12,942.61**	**23,196.45**	**110,253.84**	**17,231.45**	**3,581,755.53**	-	-	-	-	-	**3,581,755.53**	-	-	-	-	-

From "Cash Balances" Report
Investments 3,564,624.08
Fund 101 Balance 3,044,912.69

Investments 3,564,624.08
Interest 17,231.45
New Balance 3,581,755.53

From "Cash Balances" Report
Investments
Fund 101 Balance

Investments
Interest
New Balance

From "Cash Balances" Report
Investments
Fund 101 Balance

Investments
Interest
New Balance

Balance 5/31/2025	Purchases	Sales	Transfers in	Transfers out	Interest/ Dividends	Balance 6/30/2025	Purchases	Sales	Transfers in	Transfers out	Interest/ Dividends	Balance 7/31/2025	Purchases	Sales	Transfers in	Transfers out	Interest/ Dividends
121,483.81	-	-	-	-	-	121,483.81	-	-	-	-	-	121,483.81	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,521,483.81	-	-	-	-	-	1,521,483.81	-	-	-	-	-	1,521,483.81	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
94,936.85	-	-	-	-	-	94,936.85	-	-	-	-	-	94,936.85	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
0.00	-	-	-	-	-	0.00	-	-	-	-	-	0.00	-	-	-	-	-
(0.00)	-	-	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
994,936.85	-	-	-	-	-	994,936.85	-	-	-	-	-	994,936.85	-	-	-	-	-
496,894.34	-	-	-	-	-	496,894.34	-	-	-	-	-	496,894.34	-	-	-	-	-
568,440.53	-	-	-	-	-	568,440.53	-	-	-	-	-	568,440.53	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,065,334.87	-	-	-	-	-	1,065,334.87	-	-	-	-	-	1,065,334.87	-	-	-	-	-
3,581,755.53	-	-	-	-	-	3,581,755.53	-	-	-	-	-	3,581,755.53	-	-	-	-	-
		From "Cash Balances" Report						From "Cash Balances" Report						From "Cash Balances" Report			
		Investments						Investments						Investments			
		Fund 101 Balance						Fund 101 Balance						Fund 101 Balance			
		Investments						Investments						Investments			
		Interest						Interest						Interest			
		New Balance						New Balance						New Balance			

Balance 8/31/2025	Purchases	Sales	Transfers in	Transfers out	Interest/ Dividends	Balance 9/30/2025	Purchases	Sales	Transfers in	Transfers out	Interest/ Dividends	Balance 10/31/2025	Purchases	Sales	Transfers in	Transfers out	Interest/ Dividends
121,483.81	-	-	-	-	-	121,483.81	-	-	-	-	-	121,483.81	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,521,483.81	-	-	-	-	-	1,521,483.81	-	-	-	-	-	1,521,483.81	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
94,936.85	-	-	-	-	-	94,936.85	-	-	-	-	-	94,936.85	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-
0.00	-	-	-	-	-	0.00	-	-	-	-	-	0.00	-	-	-	-	-
(0.00)	-	-	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
994,936.85	-	-	-	-	-	994,936.85	-	-	-	-	-	994,936.85	-	-	-	-	-
496,894.34	-	-	-	-	-	496,894.34	-	-	-	-	-	496,894.34	-	-	-	-	-
568,440.53	-	-	-	-	-	568,440.53	-	-	-	-	-	568,440.53	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,065,334.87	-	-	-	-	-	1,065,334.87	-	-	-	-	-	1,065,334.87	-	-	-	-	-
3,581,755.53	-	-	-	-	-	3,581,755.53	-	-	-	-	-	3,581,755.53	-	-	-	-	-

From "Cash Balances" Report
Investments
Fund 101 Balance

Investments
Interest
New Balance

From "Cash Balances" Report
Investments
Fund 101 Balance

Investments
Interest
New Balance

From "Cash Balances" Report
Investments
Fund 101 Balance

Investments
Interest
New Balance

Balance 11/30/2025	Purchases	Sales	Transfers in	Transfers out	Interest/ Dividends	Balance 12/31/2025
121,483.81	-	-	-	-	-	121,483.81
100,000.00	-	-	-	-	-	100,000.00
100,000.00	-	-	-	-	-	100,000.00
100,000.00	-	-	-	-	-	100,000.00
100,000.00	-	-	-	-	-	100,000.00
100,000.00	-	-	-	-	-	100,000.00
100,000.00	-	-	-	-	-	100,000.00
100,000.00	-	-	-	-	-	100,000.00
100,000.00	-	-	-	-	-	100,000.00
100,000.00	-	-	-	-	-	100,000.00
100,000.00	-	-	-	-	-	100,000.00
100,000.00	-	-	-	-	-	100,000.00
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100,000.00	-	-	-	-	-	100,000.00
100,000.00	-	-	-	-	-	100,000.00
-	-	-	-	-	-	-
1,521,483.81	-	-	-	-	-	1,521,483.81
-	-	-	-	-	-	-
100,000.00	-	-	-	-	-	100,000.00
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100,000.00	-	-	-	-	-	100,000.00
100,000.00	-	-	-	-	-	100,000.00
100,000.00	-	-	-	-	-	100,000.00
94,936.85	-	-	-	-	-	94,936.85
100,000.00	-	-	-	-	-	100,000.00
100,000.00	-	-	-	-	-	100,000.00
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0.00	-	-	-	-	-	0.00
(0.00)	-	-	-	-	-	(0.00)
-	-	-	-	-	-	-
-	-	-	-	-	-	-
994,936.85	-	-	-	-	-	994,936.85
496,894.34	-	-	-	-	-	496,894.34
568,440.53	-	-	-	-	-	568,440.53
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,065,334.87	-	-	-	-	-	1,065,334.87
3,581,755.53	-	-	-	-	-	3,581,755.53

From "Cash Balances" Report
Investments
Fund 101 Balance

Investments
Interest
New Balance

Investments as of 12/31/24		
By Broker	%	Amount
Northland	42.5%	1,521,483.81
RBC	27.8%	994,936.85
4M Fund	29.7%	1,065,334.87
Total	100.0%	3,581,755.53

Investments as of 12/31/24		
By Type	%	Amount
Money Market	33.1%	1,186,818.68
Fed Agency	0.0%	0.00
Commercial Paper	0.0%	0.00
Certificate of Deposit	66.9%	2,394,936.85
Treasury	0.0%	0.00
Total	100.0%	3,581,755.53

Investments as of 12/31/24		
Holding period (from purchase c	%	Amount
No time limit (Money Market)	33.1%	1,186,818.68
Up to 12 months	0.0%	0.00
12-24 months	22.2%	794,936.85
24-36 months	27.9%	1,000,000.00
36-48 months	14.0%	500,000.00
48 months and over	2.8%	100,000.00
Total	100.0%	3,581,755.53

LAUDERDALE COUNCIL
ACTION FORM

Meeting Date	April 22, 2025	**Agenda Item**	Annual Police Report

Action Requested

Consent	☐	Public Hearing	☐	Discussion	☐
Action	☐	Resolution	☐	Work Session	☐

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Chief Jeff Spiess will be at the meeting to present the annual police report. A copy of the presentation follows. If council members have questions in advance of the meeting, staff can send them to him so he can be prepared to answer.

Community members prepared questions regarding the recent dangerous dog situation that are included in the packet. Chief Spiess will address as many of those questions as he can tomorrow night at the end of his annual report. Mayor Gaasch plans to take question from anyone at the meeting who has any after that. Staff will follow up after the meeting with anything unresolved.

STAFF RECOMMENDATION:

2024 POLICE DEPARTMENT ANNUAL REPORT

ST. ANTHONY POLICE 1957

ST. ANTHONY POLICE EST. 1957

Integrity. Courage. Compassion.

CITY OF Lauderdale

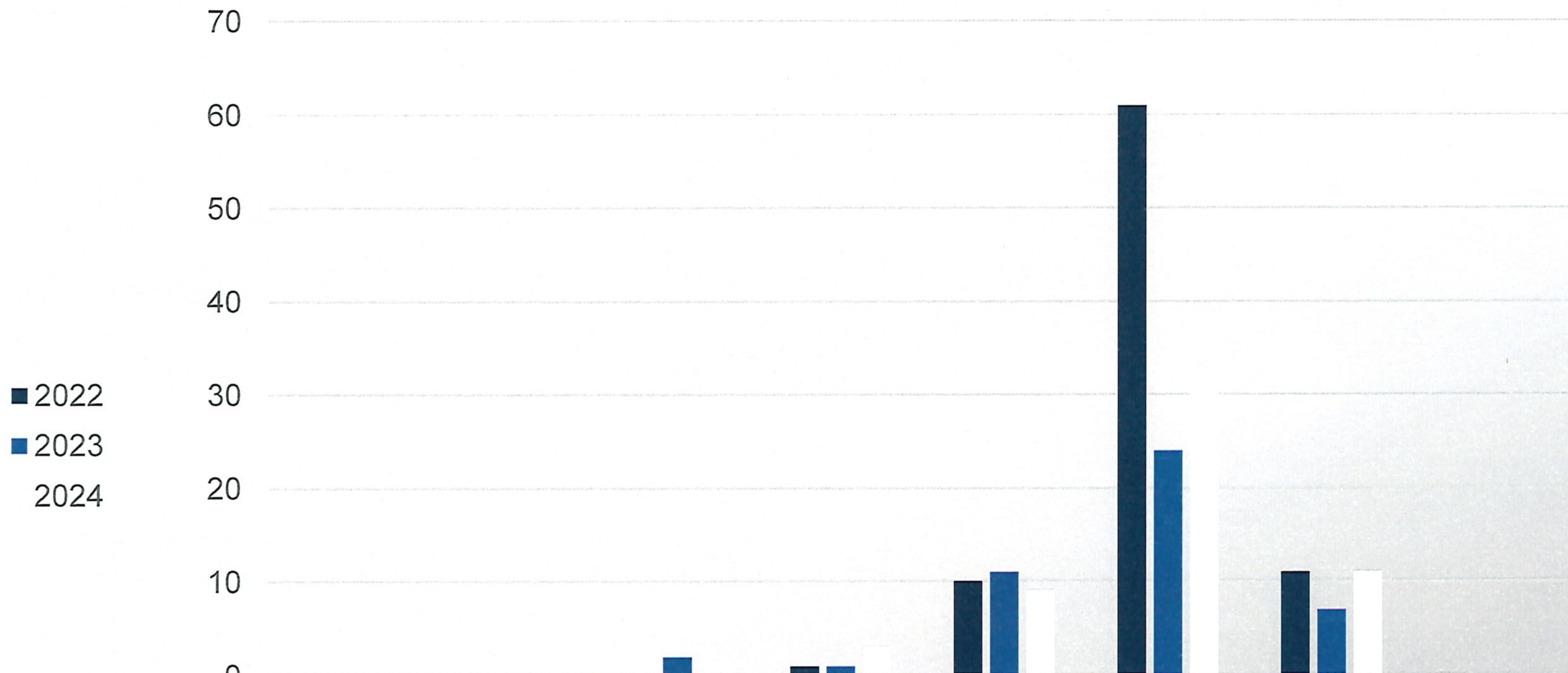
Jeff Spiess, Police Chief

Department Summary

Department Strength	
22	Full Time Police Officers (4 Contract)
1	Full Time Community Service Officer
2	Part Time Cadets
2	Full Time Civilian Support Staff

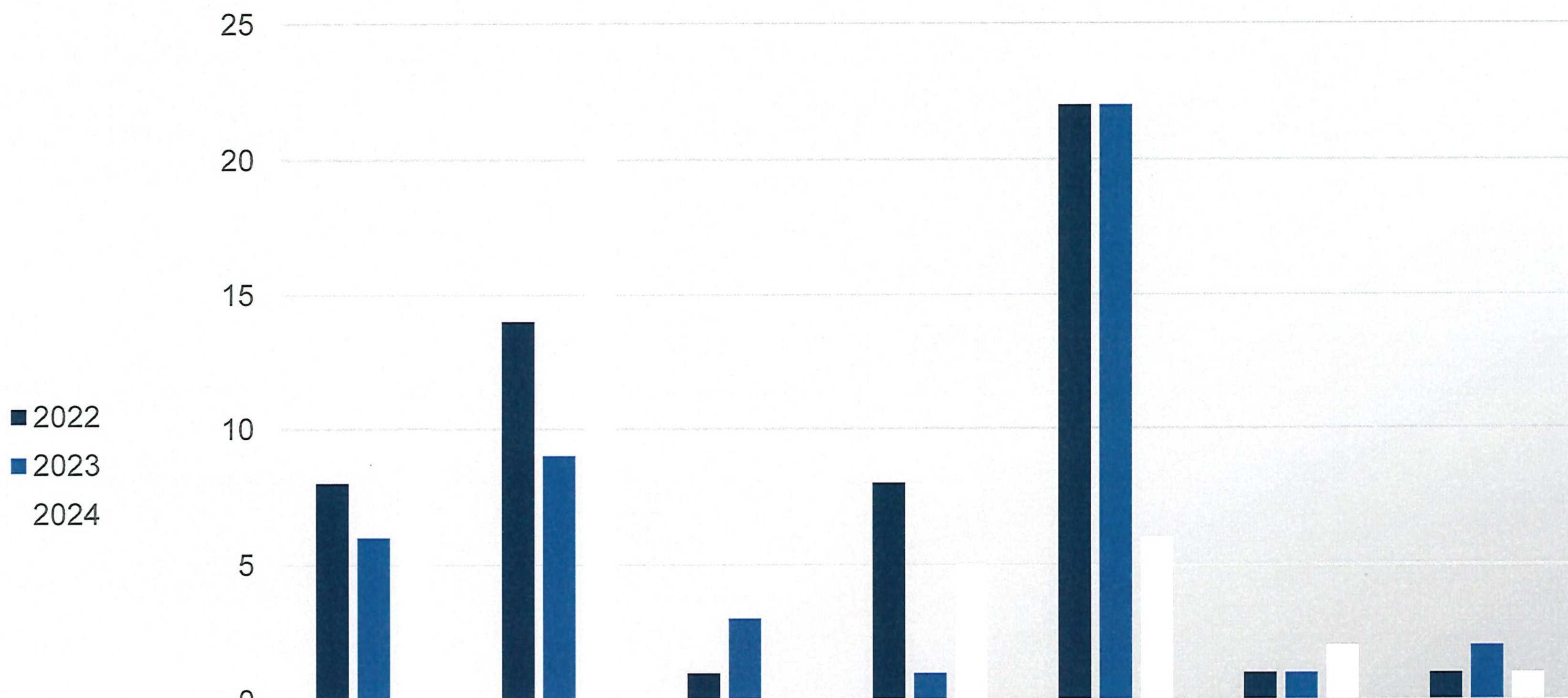
Department Fleet	
7	Marked Squads
1	Marked CSO Unit
5	Passenger Vehicles *Assigned to Chief, Captain, Detective & Special Detail*

Crime Statistics: Part I Crimes



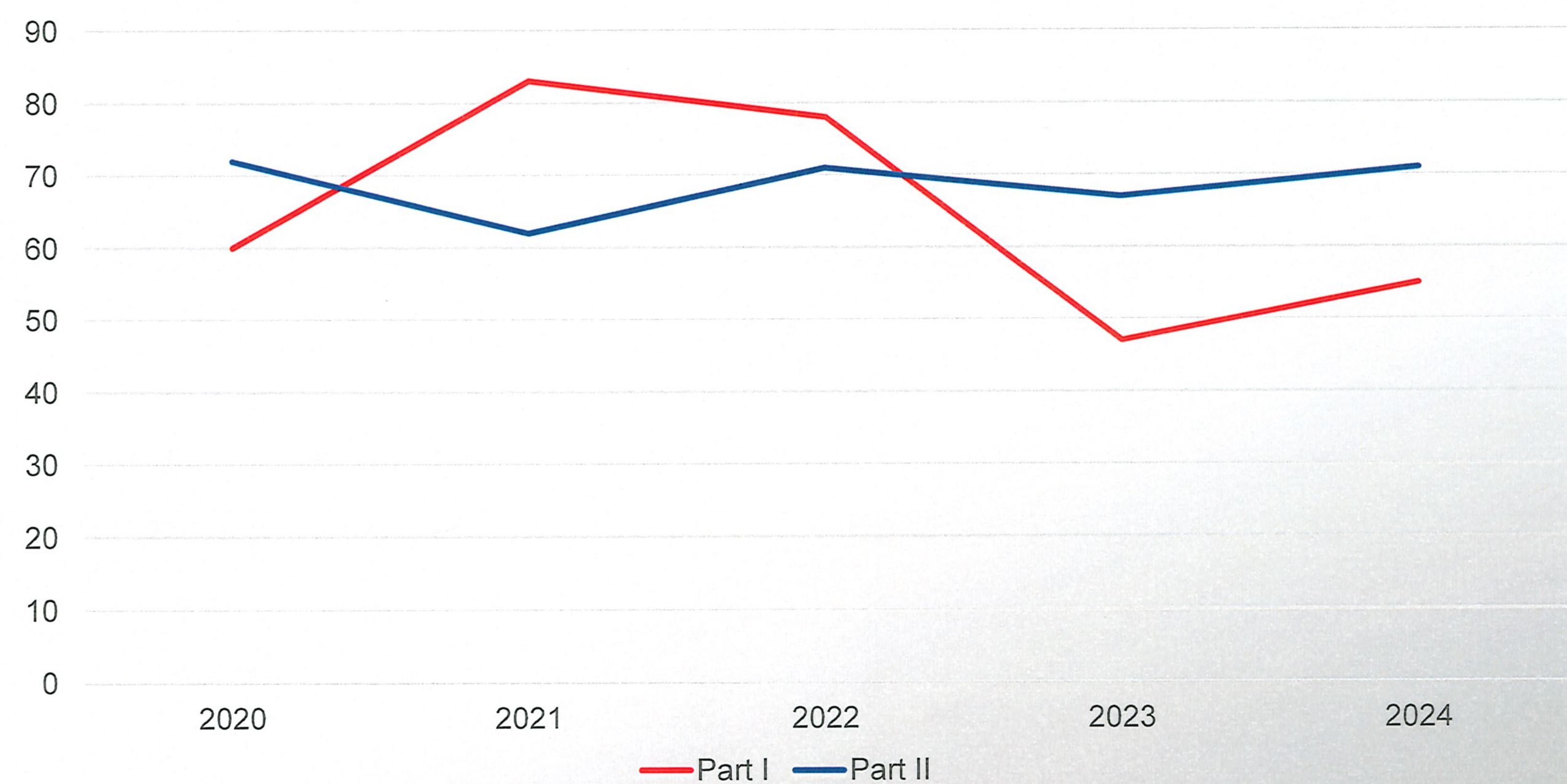
	Murder	Rape	Robbery	Agg Assault	Burglary	Theft	MV Theft	Arson
2022	0	0	0	1	10	61	11	0
2023	0	0	2	1	11	24	7	0
2024	0	0	0	3	9	33	11	0

Crime Statistics: Part II Crimes



	Assault	Property Damage	Forgery	DOC	DWI/Liquor	Weapons	Drugs
2022	8	14	1	8	22	1	1
2023	6	9	3	1	22	1	2
2024	10	21	0	5	6	2	1

Crime Statistics:
Part I & II Crimes by Year



Investigation Review

125

Total Criminal Cases

35

Total Cases Cleared by Arrest

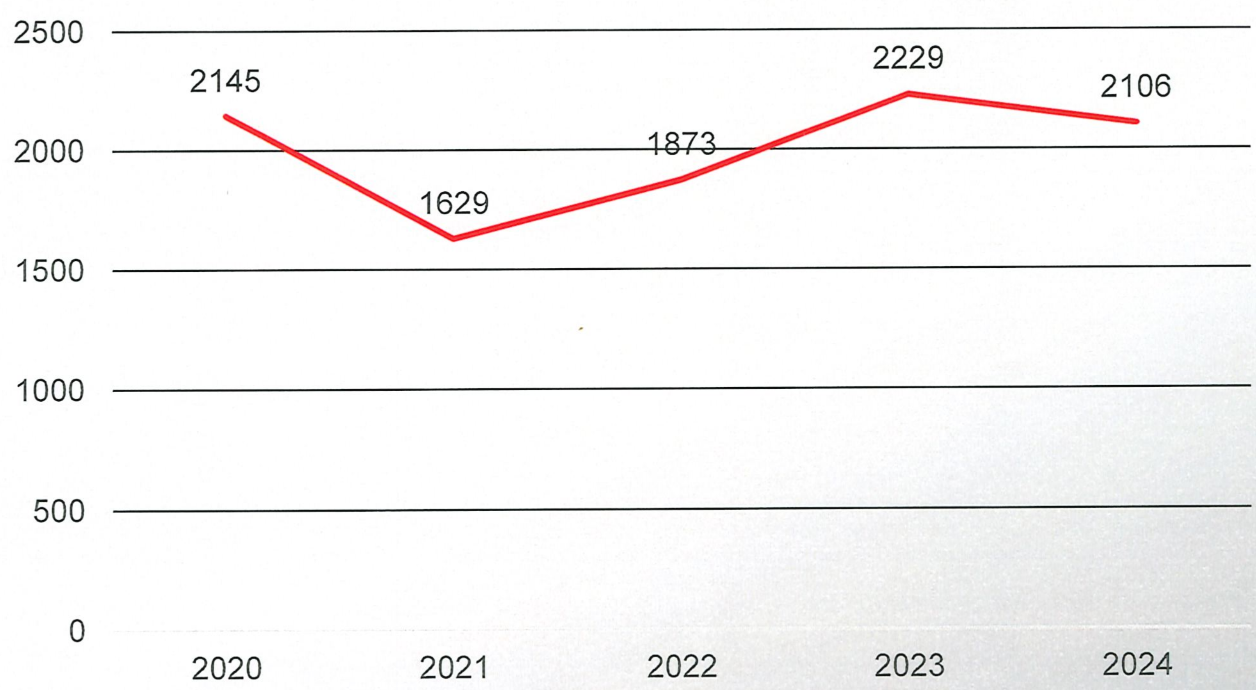
47

Total Cases Cleared

12

Total Cases Cleared by Other

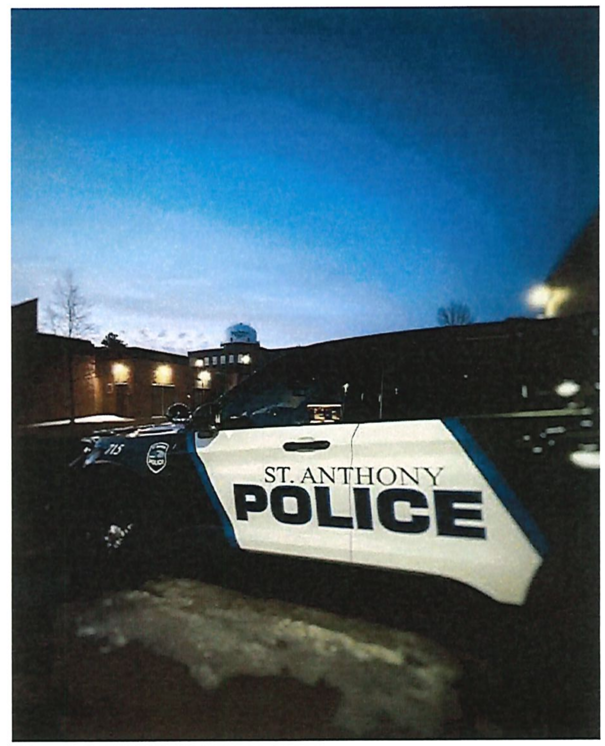
Calls for Service



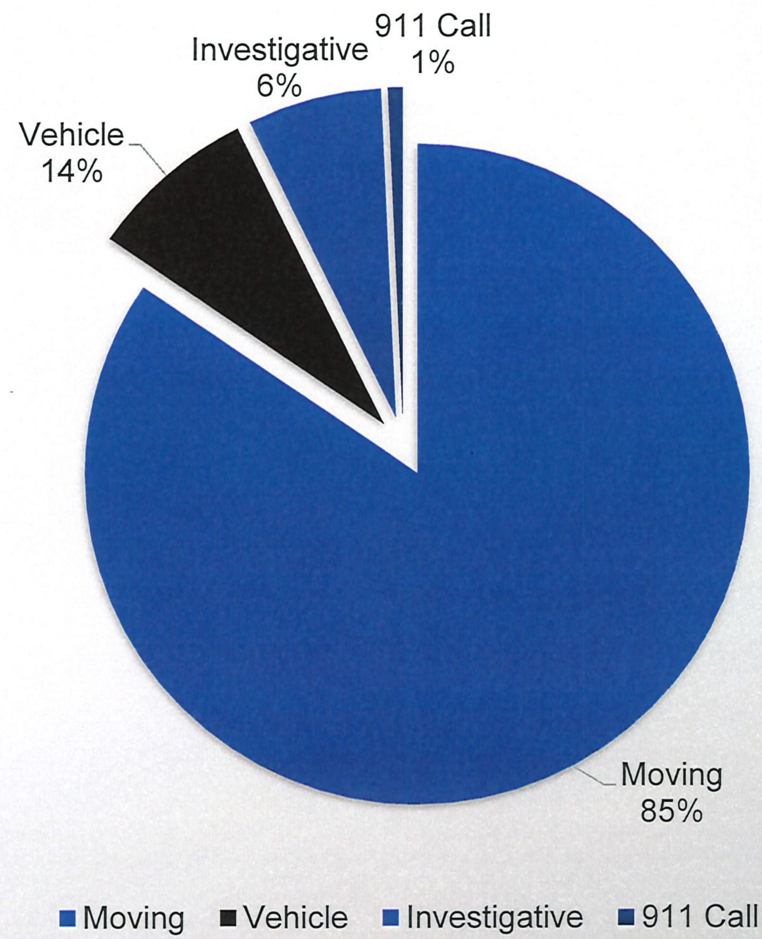
Patrol Review

RESPONSIVE | PROACTIVE | DETERENCE | SAFETY

- 16 personnel assigned to Patrol
- Four Shifts: 1 supervisor and 3 officers
- Respond to 911 calls
- Proactive Patrol
- Community Building
- Crime Detection and Deterrence
- Traffic Safety Initiative



Patrol Review: Reason for Stop Data



Education Overview

Training Objective

Provide continued professional development, enhance safety of officers and community & foster unity of purpose and cooperation with the community.

Total Training Hours: 1894

- Content reviewed by MN POST Board and Saint Anthony PD Command to ensure adherence with Strategic Plan
- Implemented Vector Solutions Software to document training, streamline records, and assist with compliance
- Utilizes both virtual and in-person platforms

ST. ANTHONY POLICE

Education Summary

LEADERSHIP

Social Media Team

Officers use social media as a method of effectively informing the public about department services, issues, investigations and other relevant events.

Social Media

Strategic Plan | Community Engagement

2025

Mission

To improve the overall quality of life by preserving the peace and safety of the community.

VISION

The St. Anthony Police Department is committed to hire, develop, and retain dedicated professionals who are devoted to exceptional policing service and creating a safe and secure community that is a desirable place in which to live, learn, work, and play.

CORE VALUES

Integrity. Courage. Compassion.

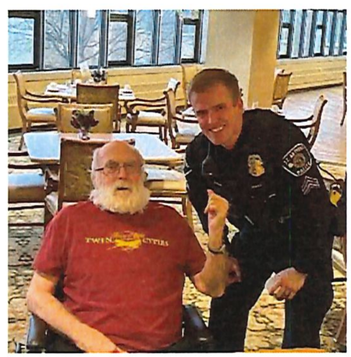
Community Engagement/ Transparency/ Accountability	Equipment & Technology	Training & Professional Development	Safe Streets & Safe Communities	Employee Wellness	Recruitment
High School Mentorship Program	Monitor Status of new RMS offerings	Grant Pursuit to Offset Training Costs	Continue Traffic Data Reporting	Launch Peer-to-Peer Program	Continue Attendance at Job Fairs
Enhance Social Media	Continue to Explore Investigative Technology	Additional In-Service Training	Publically Recognize Traffic Safety Efforts	Enhance Chaplain Program	Administer the ICPOET Grant
Outreach to Under-represented groups	Implement Scheduling Software	In-house Leadership Training for Supervisors	Work Collectively with VCET to Remedy Problem Areas	Educate Officers on New Cordico Wellness App	Develop a Professional Recruitment Video
New Community Outreach Events	Implement Training Software	Continue and Enhance Mentorship Program	Increase Data Driven Patrol via JAMAR and Speed Cart	Continue Annual Mental Health Check in	Increase the Number of Cadets
Explore VIPS Program	Upgrade BWC Software	Explore 360 Evaluation of Supervisors	Continue Procedural Justice Approach to Traffic Stops	Explore Use of Fitness Reward Program	Expand Marketing Material
Focus on Youth Outreach	Establish Interface for Digital Data Transfer	Prioritize attendance at career enhancing schools	Develop a Safe Community Camera Registration Program	Add EAP into the Training Manual	Continue Marketing to Diverse Populations
Visibly report officer commendations to community	Suspense File Reduction	Include training centered around incident debriefs	Explore purchase of Flock and Trailer Cameras	Increase Family Connections Events	Increase Social Media Recruitment Marketing
Officers educated about complaint process	Dyna Form Creation	Informal Alternative Learning Opportunities	Evaluate Community Notification Systems	Increase Support of Recently Retired Members	Increase Officer Interactions with Candidates
Century College 916 Mentorship Program	Marketplace Safe Exchange Area	Quarterly Check-ins with Officers to Evaluate Career Goals		Sigma Tactical Wellness Evaluations	Enhance Retention Strategies
	Explore Online Option to Report Traffic Complaints			Explore funding opportunities for therapy dog	

- Enhanced Social Media
- Increased outreach to under-represented groups
- Focus on Youth & High School Outreach
- New Events
- Mentorship Programs

Community Engagement | Our Team

Every officer is a community engagement officer.

Every encounter is engagement.



Team of Four

- Operates social media
- Meets quarterly to plan
- Organizes community events and presents to the public
- Develops youth and other programs as a form of engagement and education

Community Engagement

Collaboration

- Annual Summer Survival School / Safety Camp instructing 30 incoming 4th graders on topics such as bicycle safety, using 911, and fire safety
- Education and engagement through Social Media
- Coffee with the Chief at The Fern

ST. ANTHONY POLICE

Community Engagement Events

Collaboration

- Partnered with Cub Foods to offer "Hot Dogs with Police and Fire" event
- Lauderdale Day in the Park
- Scam Prevention Seminars
- MN Night to Unite
- CatGuards (Catalytic Converter Theft Prevention)

Body Worn Camera Program

5th Year of Full Implementation	
✓	Passed required biennial audit, November 2024 with 100% compliance
✓	Reviewed 100% of videos in all Use of Force incidents and allegations of officer misconduct
483 Videos Reviewed	Monthly Internal Compliance Checks with 98% compliance rate
✓	Next biennial audit: November 2026

Recruitment | Bold Strategy

Multi-faceted Approach	Nimble & Responsive
Quick Contact	Lateral Officer Focus
Ride-alongs	Cadet Program Growth
Prompt Interviews	Grant Opportunities

ST. ANTHONY POLICE

Wellness Focus

Mind | Body | Spirit

- Peer Support Program
  - 3 officers trained
- Wellness App
- Family Support
- Retiree Support
- Workout on Duty
- Chaplain Program
- Mental Health Checks

CORDICO®

ST. ANTHONY POLICE

Work Plan Accomplishments

STAFFING	INNOVATION
Bold Recruitment & Retention Plan	Updated Department's Strategic Plan, Core Values
Promoted new Captain, Lieutenant, two Sergeants, Task Force Officer	Purchased and trained officers in new scheduling, training and investigative software
Hired and training four new officers	Explored department drone program
Implemented Peer Support Team and trained three officers	Met with Benchmark Analytics via the LMC Insurance Trust to determine best practices to reduce liability

COMMUNITY
Conducted thorough department-wide exploratory process to provide feedback to the City Council on decision to provide policing services to Falcon Heights
Held two Coffee with the Chief events, along with several Coffee with a Cop events.
Collected and responsibly disposed of nearly 340 pounds of pharmaceuticals through our Medicine Dropbox program.

What's on Deck

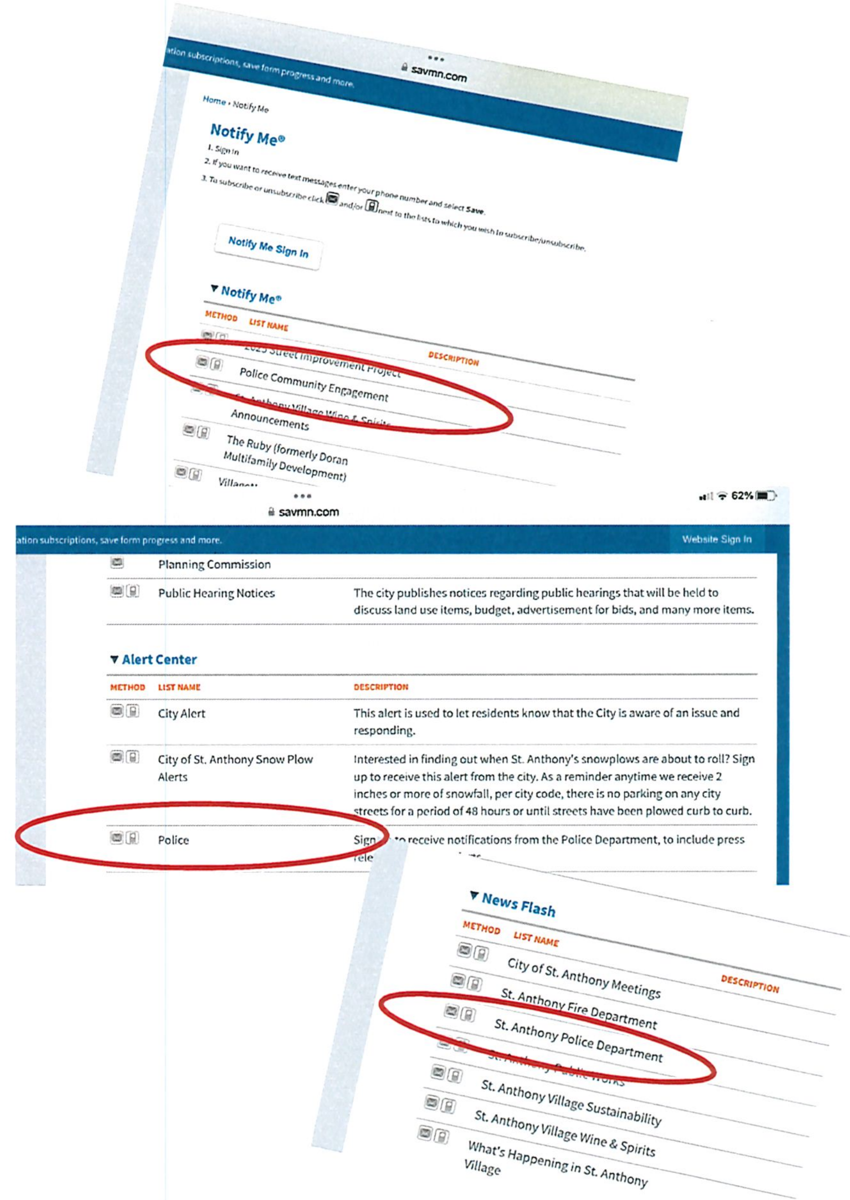
Looking Ahead to 2025-2026
Falcon Heights integration
Recruitment. Recruitment. Recruitment.
Increase involvement with youth
Explore migration to body camera cloud storage solution
Administer ICPOET Grant
Continue traffic data reporting, to include Falcon Heights
Expand Peer-to-Peer support team with surrounding agencies
Research fitness reward programs
Expand use of social media in recruiting
Explore therapy dog program
Launch drone program

Stay Connected

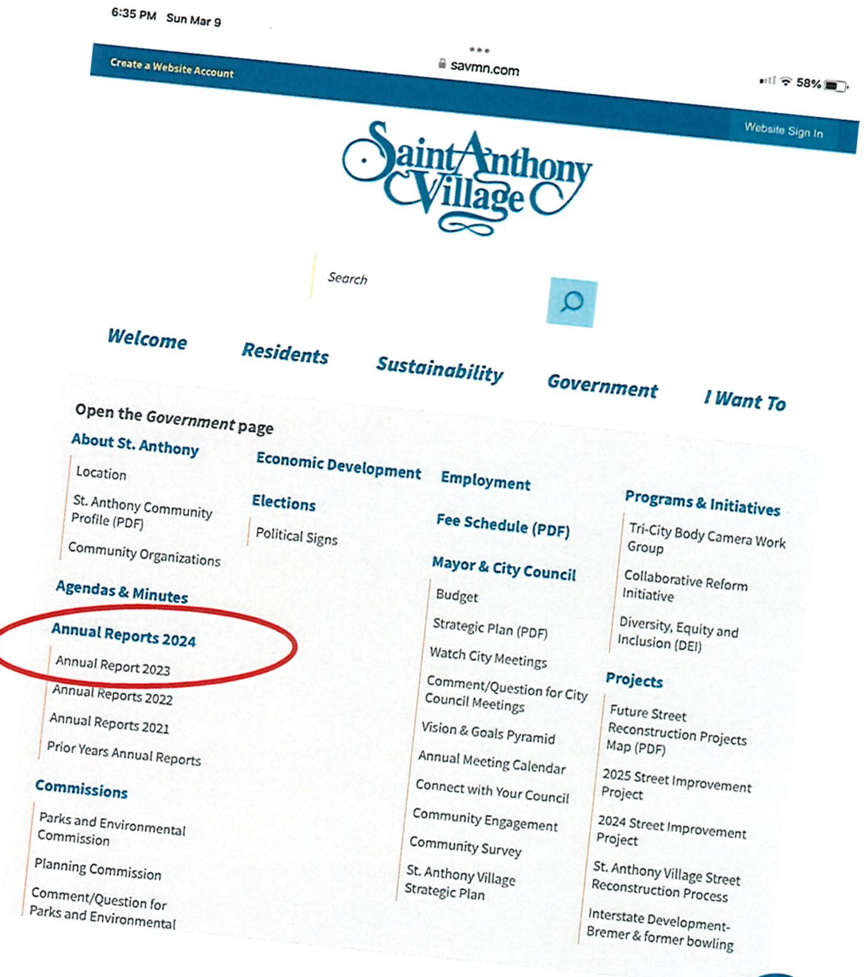
- Get Updates via **savmn.com**
- Sign up for notifications

- Email us at **police@savmn.com**
- Request police records at sapdrecords@savmn.com

- Call us at **612-782-3350** to arrange for a meeting via phone or in person



Annual Reports 2024



This report can be viewed online at: www.savmn.com

WCAG Accessibility Checked

Heather & Miles.

Here are some of the key concerns and questions many Lauderdale residents would like to discuss and begin addressing in the upcoming April 22nd City Council Meeting that the SAVPD will also be attending. Obviously, many residents are experiencing anxiety about the ongoing and increased threat to public safety that has been created by the unprovoked aggressive dog attacks that have occurred in Lauderdale Public Spaces during the past year. People and dogs were seriously hurt, major veterinary and medical costs were incurred. Many people (of all ages) feel unsafe walking their pets...or just walking in the public areas of our community.

Listed below are KEY CONCERNS which we (several concerned Lauderdale dog owners) recommend that the City Council & SAVPD begin to address with Residents participating in the Q & A Session during April 22nd Council Meeting.

1. Residents attending the meeting are hoping that the SAVPD will be able to provide people with an update on the Current Status of the Dangerous Dog Case # 25002656

2. During the past 1.5 months, the Lauderdale City Website & Facebook Page have been the primary tools used to communicate information about the incidents involving the aggressive and dangerous dog behavior. Unfortunately, many residents feel this information hasn't been easy-to-understand, timely, or effective in notifying the greater Lauderdale community for a number of reasons.

Residents will be sharing their reservations about solely relying on the Internet & Social Media as the Primary PUBLIC SAFETY Tool for reporting or conveying information during the City Council Meeting.

3. Maintaining and protecting PUBLIC SAFETY within our community requires quick access to information that is clear, accurate and easy to understand. Residents need to know WHO they contact or report concerns WHEN they observe or sense that a situation is threatening their sense of safety.

911?
The St. Anthony Village Police?
Officials at City Hall?
Animal Control?

4. Many people need to be informed about the key warning signs to be aware of that may indicate that a dog is a POTENTIALLY Dangerous Dog or a Dangerous Dog.

5. Lauderdale Residents generally realize that if they directly witness or experience an aggressive dog attack, they need to immediately call 911.

But when a Lauderdale Community Resident observes threatening signs of unpredictable, Potentially Aggressive behavior or irresponsible owners such as:

- Uncontrollable barking
- Lunging at other people or animals in a public space
- Aggressive biting of people or other animals
- Dogs who are off-leash because their owner's don't believe in following leash laws.
- A repeated history of a dog owner's inability to manage or responsibly control their pet
- An inability of a pet's owner to prevent a dog from escaping their owner's property

WHO DO THEY CONTACT? & HOW DO THEY REPORT THIS INFORMATION?

6. Our Challenge is to PREVENT these occurrences from happening. WE hope to work with the Council and the SAVPD to reduce the calls made to 911.

What positive action steps can our community adopt to engage and accurately & expediently report these concerns to the greater community?

7. If a Lauderdale resident is aware or concerned about the quality of life of a neighborhood dog or the potential mistreatment of a neighbor's pet WHO should the resident notify about their concerns?

Many times these concerns can be resolved through honest, direct face-to-face conversations between Lauderdale Residents. BUT too often, people don't report their concerns out of fear of retribution, retaliation and also a distrust that Police forces don't take their concerns seriously because the Police haven't directly witnessed the event or there is no physical proof to document the situation.

8. As the Arbitrator in the hearing clearly communicated several times...65% of the time, Owners are responsible for the situations that create Potential Aggressive or Dangerous Dogs. WHAT Action Steps can we as a community develop to prevent aggressive dog behavior from escalating if a pet owner dismisses other community member's concerns about their dogs behavior?

9. Another critically important concern involves Residents within our community who have taken time to report concerns and feel their concerns haven't been taken seriously by the Police and/or the City Council.

Responsible, meaningful communication and reporting are key.

Prompt reporting regarding residents' concerns about Public Safety is a key factor in protecting the safety of all community members.

(*This factor not only relates to Dog attacks but also to vandalism, property & vehicle destruction, threatening graffiti & spray painting*.) Too often people who report their concerns are informed that "without concrete evidence or a police officer witnessing the event" nothing can be done. As a result, people who report their concerns feel ignored and dismissed. It also cultivates a mistrust of both the Police and the City Council.

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As I mentioned, these are key concerns I have heard in the discussions in which I have participated during the past month. Since Tuesday's meeting is an initial discussion and the start of a process to raise, recognize and address these issues, I expect additional questions from Residents might be raised.