

# LAUDERDALE CITY COUNCIL MEETING AGENDA

TUESDAY, MAY 9, 2000

CITY HALL, 7:30 P.M.

The City Council is meeting as a legislative body to conduct the business of the City according to ROBERT'S RULES OF ORDER AND THE STANDING RULES OF ORDER AND BUSINESS OF THE CITY COUNCIL. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

**1. CALL MEETING TO ORDER AT 7:30 P. M.**

**2. ROLL:**

*Councilmembers:*

Gower _____	Christensen _____
Gill-Gerbig _____	Hawkinson _____
Mayor Dains _____	

*Staff:* Adm. Rick Getschow \_\_\_\_\_

**3. APPROVAL**

- A. Approval of agenda
- B. Approval of the minutes of the 4/25/00 City Council Meeting
- C. Approval of claims totaling \$ 268,196.16

**4. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE COUNCIL ON ITEMS NOT ON THE AGENDA**

Any member of the public may speak at this time on any item NOT on the agenda. In consideration of the public attending the meeting for specific items on the agenda, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued under Additional Items at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer. Your participation, as prescribed by the Council's ROBERT'S RULES OF ORDER AND THE STANDING RULES OF ORDER AND BUSINESS OF THE CITY COUNCIL, is welcomed and your cooperation is greatly appreciated.

**5. CONSENT**

**6. SPECIAL ORDER OF BUSINESS/ RECOGNITIONS/ PROCLAMATIONS/  
CITIZEN'S ADDRESSING THE 2000 STREET AND UTILITY  
IMPROVEMENTS**

- A. Announcement of: City History Event, Sunday, May 21, 3:00-6:00 p.m.  
Citywide Garage Sale, Saturday, May 20, all day

**7. INFORMATIONAL PRESENTATIONS**

- A. 2000 Street and Utility Improvements Update- City Engineer  
1. Payment Request #1  
2. Park Improvements  
B. Capitol Region Watershed District – Shelly Schresser  
C. Peace and Community Together (PACT) – Kristin Anderson

**8. PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings, all affected residents will be given an opportunity to speak pursuant to the ROBERT'S RULES OF ORDER AND THE STANDING RULES OF ORDER AND BUSINESS OF THE CITY COUNCIL.

**9. ACTION**

- A. Resolution 050900A: A Resolution for the Issuance of General Obligation  
Improvement Bonds for the 2000 Street and Utility Improvements

**10. REPORTS**

- A. Ramsey County Community Development Block Grant  
(CDBG) Project *(no memorandum)*

**11. DISCUSSION**

**12. ITEMS REMOVED FROM THE CONSENT AGENDA**

**13. ADDITIONAL ITEMS**

**14. SET AGENDA FOR NEXT MEETING**

**15. ADJOURNMENT**

**Lauderdale City Council  
Meeting Minutes  
April 25, 2000**

1. Meeting called to order at 7:30 P.M.

2. ROLL

Council present: Gill-Gerbig, Gower, Christensen, Hawkinson,  
and Mayor Dains

Staff present: City Administrator Getschow

Others Present: City Consulting Engineer Paul Heuer

3. APPROVAL

*A. Approval of Agenda.* Motion by Christensen, second by Hawkinson to approve the agenda. Roll: Yes: all. Motion carried.

*B. Approval of Minutes.* Motion by Gill-Gerbig, second by Gower to approve the minutes of the April 11, 2000 City Council meeting. Roll: Yes: all. Motion carried.

*C. Approval of Claims totaling \$41,469.36.* Motion by Hawkinson, second by Gill-Gerbig to approve the claims totaling \$41,469.36. Roll: Yes: all. Motion carried.

4. OPPORTUNITY FOR THE PUBLIC TO ADDRESS ITEMS NOT ON THE AGENDA

5. CONSENT

6. SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS/  
CITIZEN'S ADDRESSING THE 2000 STREET AND UTILITY  
IMPROVEMENTS

7. INFORMATIONAL PRESENTATIONS

A. *2000 Street and Utility Improvements.* The City Engineer updated the City Council on the street and utility improvement project.

8. PUBLIC HEARINGS

A. *City Code Revisions - Driveway and Parking Ordinances.*

The City Administrator gave a brief overview of the revisions to the driveway and parking ordinances.

The Mayor opened the public hearing at 7:57 p.m.

Homer Lambrecht, 1766 Carl Street, asked about the provisions and regulations related to existing driveways.

John Strojny, 1756 Carl Street, asked for clarification about the driveway length and width requirements in the ordinance and how the City would work and communicate with residents regarding the driveways that need compliance.

Terry Hartman, 1975 Malvern Street, inquired about the condition of the alleys

Julie Medbery, 1777 Carl Street, asked if paving stones or decorative bricks are allowable driveway materials.

The Mayor closed the public hearing at 8:03 p.m.

The City Administrator and the City Council then addressed these questions and inquiries.

9. ACTION

A. *Approval of the City Code Revisions - Driveway and Parking Ordinances.* Motion by Hawkinson, second by Gower to approve and adopt the revisions to Title 6, Chapter 1 (Parking) and Title 9, Chapter 10 (Driveway Requirements) of the Lauderdale City Code. Roll: Yes: all. Motion carried.

*B. Set a Price for the City History Book.* The Council discussed setting a price for the history book. The cost of the book needed to cover the design and printing of the book, excluding sales tax, would be approximately \$37.00.

Motion by Hawkinson, second by Christensen to set the price for the history book at \$25.00. Roll: Yes: all. Motion carried.

A break was taken at 8:40 p.m. The meeting resumed at 8:55 p.m.

10. REPORTS

11. DISCUSSION

*A. Land Use Planning Workshop ("Tuesday Night Council meeting" video).* The Council viewed and discussed a training video on the issue of land use planning.

*B. Draft Zoning Ordinance.* The Council discussed Chapters 5-6 of the draft zoning ordinance with the City Administrator.

12. ITEMS REMOVED FROM THE CONSENT AGENDA

13. ADDITIONAL ITEMS

14. SET AGENDA FOR NEXT MEETING

1. 2000 Street and Utility Improvement Update
2. Capitol Region Watershed District presentation
3. Business Subsidies Policy
4. Larpenteur Avenue Redevelopment
5. 2000 Improvements – Financing and/or Bonding

15. ADJOURNMENT

Motion by Hawkinson, second by Christensen to adjourn at 10:00 P.M. Ayes: All.

## **The City of Lauderdale**

Claims for Approval

5/9/00 City Council Meeting

April 28, 2000 Payroll # 6670 - 6674	\$4,934.31
May 9, 2000 Claims # 14512 - 14531	\$263,261.85
Total Claims for Approval	\$268,196.16

27 Apr 2000  
Thu 9:17 AM

\*Paid Register  
CITY OF LAUDERDALE  
CLAIMS FOR APPROVAL  
PAYROLL DATE: APRIL 28, 2000  
COUNCIL MEETING DATE: MAY 9, 2000

Check Number	Employee Number	Employee Name	Social Security Number	Pay Period	Pay Group Number	Pay Group Description	Check Amount	Check Date	Status
006670	000000011	BOWNIK, JAMES		9	01	BI-WEEKLY	846.38	28-Apr-00	Outstanding
006671	000000030	GOYETTE, SHANNON		9	01	BI-WEEKLY	726.52	28-Apr-00	Outstanding
006672	000000003	Getschow, Rick		9	01	BI-WEEKLY	1,372.79	28-Apr-00	Outstanding
006673	000000002	HINRICHS, DAVID C		9	01	BI-WEEKLY	1,032.21	28-Apr-00	Outstanding
006674	000000005	HUGHES, JOSEPH A		9	01	BI-WEEKLY	956.41	28-Apr-00	Outstanding
							-----		
Grand Total							4,934.31		

5 May 2000  
Fri 11:13 AM

\* Paid Check Reg  
CITY OF LAUDERDALE  
CLAIMS FOR PAYMENT  
MAY 9, 2000  
CITY COUNCIL MEETING

Page 1

Check Invoice Number	Number	Name	Account Code	Comments	Transaction Amount
Check Number	14512	CINTAS			
14512	754109647	CINTAS	601-49000-425	PUBLIC WORKS UNIFORMS	27.70
					-----
Totals	Check Number	14512	CINTAS		27.70
Check Number	14513	CITY OF FALCON HEIGHTS			
14513	5/9/00	CITY OF FALCON HEIGHTS	101-42200-322	FALSE FIRE ALARM 3/24/00	179.50
14513	5/9/00	CITY OF FALCON HEIGHTS	101-42200-321	FIRE CALL 4/22/00	359.00
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Totals	Check Number	14513	CITY OF FALCON HEIGHTS		538.50
Check Number	14514	ICMA RETIREMENT TRUST - 457			
14514	5/9/00	ICMA RETIREMENT TRUST - 457	101-21705	4/28/00 PAYROLL	745.82
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Totals	Check Number	14514	ICMA RETIREMENT TRUST - 457		745.82
Check Number	14515	IKON OFFICE SOLUTIONS			
14515	23631853	IKON OFFICE SOLUTIONS	101-41200-401	IKON FINAL PAY: MAINTENAN	56.45
					-----
Totals	Check Number	14515	IKON OFFICE SOLUTIONS		56.45
Check Number	14516	JABERG, GENE			
14516	5/9/00	JABERG, GENE	202-49500-327	HISTORY VIDEO NARRATION	100.00
					-----
Totals	Check Number	14516	JABERG, GENE		100.00
Check Number	14517	KNOX LUMBER			
14517	0209436614	KNOX LUMBER	101-43100-228	PUBLIC WORKS SUPPLIES	54.68
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Totals	Check Number	14517	KNOX LUMBER		54.68
Check Number	14518	MIKE MC PHILLIPS			
14518	18537	MIKE MC PHILLIPS	101-43200-314	'00 STREET SWEEPING	1,072.00
					-----
Totals	Check Number	14518	MIKE MC PHILLIPS		1,072.00
Check Number	14519	MINNESOTA AFSCME			
14519	5/9/00	MINNESOTA AFSCME	101-21709	UNION DUES: APRIL '00	73.26
					-----



5 May 2000  
Fri 11:13 AM

\* Paid Check Reg  
CITY OF LAUDERDALE  
CLAIMS FOR PAYMENT  
MAY 9, 2000  
CITY COUNCIL MEETING

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Check Invoice Number	Number	Name	Account Code	Comments	Transaction Amount
Check Number	14519	MINNESOTA AFSCME			
Totals Check Number	14519	MINNESOTA AFSCME			73.26
Check Number	14520	MN DEPARTMENT OF REVENUE			
14520 5/9/00		MN DEPARTMENT OF REVENUE	101-21702	STATE TAXES: APRIL '00	639.27
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Totals Check Number	14520	MN DEPARTMENT OF REVENUE			639.27
Check Number	14521	MULTICARE ASSOCIATES			
14521 5/9/00		MULTICARE ASSOCIATES	101-41200-442	DEPUTY CLERK PHYSICAL	49.00
					-----
Totals Check Number	14521	MULTICARE ASSOCIATES			49.00
Check Number	14522	NORTH STAR STATE BANK			
14522 5/9/00		NORTH STAR STATE BANK	101-21703	FICA: APRIL '00	2,307.84
					-----
Totals Check Number	14522	NORTH STAR STATE BANK			2,307.84
Check Number	14523	NORTH STAR STATE BANK			
14523 5/9/00		NORTH STAR STATE BANK	101-21701	FED TAXES: APRIL '00	1,544.52
					-----
Totals Check Number	14523	NORTH STAR STATE BANK			1,544.52
Check Number	14524	NORTHDALE CONSTRUCTION, INC.			
14524 5/9/00		NORTHDALE CONSTRUCTION, INC.	401-48401-328	PAY REQ #1: '00 ST & UTIL	27,061.87
14524 5/9/00		NORTHDALE CONSTRUCTION, INC.	403-48403-328	PAY REQ #1: '00 ST & UTIL	76,805.77
14524 5/9/00		NORTHDALE CONSTRUCTION, INC.	407-48407-328	PAY REQ #1: '00 ST & UTIL	123,206.12
14524 5/9/00		NORTHDALE CONSTRUCTION, INC.	409-48409-328	PAY REQ #1: '00 ST & UTIL	10,337.99
					-----
Totals Check Number	14524	NORTHDALE CONSTRUCTION, INC.			237,411.75
Check Number	14525	OFFICE MAX			
14525 1106		OFFICE MAX	101-41200-201	COPIER PAPER, MESSAGE PAD	51.09
					-----
Totals Check Number	14525	OFFICE MAX			51.09
Check Number	14526	PARK SERVICE			
14526 5/9/00		PARK SERVICE	101-43100-212	APRIL '00 TRUCK FUEL	38.75

5 May 2000  
Fri 11:13 AM

\* Paid Check Reg  
CITY OF LAUDERDALE  
CLAIMS FOR PAYMENT  
MAY 9, 2000  
CITY COUNCIL MEETING

Page 3

Check Invoice Number	Number	Name	Account Code	Comments	Transaction Amount
Check Number	14526	PARK SERVICE			
14526	5/9/00	PARK SERVICE	601-49000-212	APRIL '00 TRUCK FUEL	38.75
					-----
Totals	Check Number	14526	PARK SERVICE		77.50
Check Number	14527	PUBLIC EMP RETIREMENT ASSSOC			
14527	5/9/00	PUBLIC EMP RETIREMENT ASSSOC	101-21704	4/28/00 PAYROLL	760.01
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Totals	Check Number	14527	PUBLIC EMP RETIREMENT ASSSOC		760.01
Check Number	14528	RAPIT PRINTING			
14528	5/9/00	RAPIT PRINTING	101-41600-353	1ST QTR NEWSLETTER PRINTI	165.93
14528	5/9/00	RAPIT PRINTING	101-41600-355	PRINT BUSINESS CARDS	116.09
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Totals	Check Number	14528	RAPIT PRINTING		282.02
Check Number	14529	ST. ANTHONY VILLAGE			
14529	3725	ST. ANTHONY VILLAGE	101-42100-319	JUNE '00 POLICE SERVICES	17,196.34
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Totals	Check Number	14529	ST. ANTHONY VILLAGE		17,196.34
Check Number	14530	ST. PAUL PIONEER PRESS			
14530	5/9/00	ST. PAUL PIONEER PRESS	101-41200-438	MAY-NOV '00 SUBSCRIPTION	45.50
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Totals	Check Number	14530	ST. PAUL PIONEER PRESS		45.50
Check Number	14531	US WEST COMMUNICATIONS			
14531	5/9/00	US WEST COMMUNICATIONS	101-41200-391	CITY HALL PHONE BILL	169.16
14531	5/9/00	US WEST COMMUNICATIONS	101-43100-391	CITY HALL PHONE BILL	29.72
14531	5/9/00	US WEST COMMUNICATIONS	601-49000-391	CITY HALL PHONE BILL	29.72
					-----
Totals	Check Number	14531	US WEST COMMUNICATIONS		228.60
Grand Total					----- 263,261.85

## City Council Memorandum

To: Mayor and City Council  
From: Rick Getschow  
Council Meeting Date: May 9, 2000  
Agenda Item: 2000 Street and Utility Improvements Update

### BACKGROUND:

At the meeting we will have our customary update on the 2000 improvement project, including our first pay request for the project in the amount of \$237,411.75. This payment request has been approved by the City Engineer.

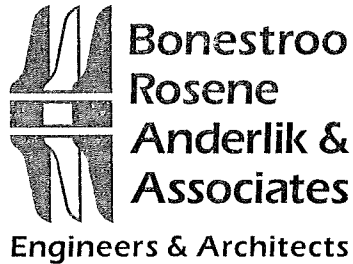
Another issue specific to this meeting is the installation and location of the new hockey rink and lighting. The exact location of the hockey rink needs to be discussed because the grading in the park will begin in the near future. As you may recall from conversations related to approving the new hockey boards and lighting earlier this year, an alternative location for the hockey rink may be needed due to the plan for lighting the skating rink and grading this entire portion of the park. This issue will be discussed at the meeting with the City Engineer as part of the overall improvement update.

### ENCLOSURES:

1. 2000 Street and Utility Improvement Project Pay Request # 1

### COUNCIL ACTION REQUESTED:

Based upon Engineer's recommendation, approval of 2000 Street and Utility Improvement Project Pay Request # 1.



*Bonestroo, Rosene, Anderlik and Associates, Inc. is an Affirmative Action/Equal Opportunity Employer*

*Principals:* Otto G. Bonestroo, P.E. • Joseph C. Anderlik, P.E. • Marvin L. Sorvala, P.E. • Glenn R. Cook, P.E. • Robert G. Schunicht, P.E. • Jerry A. Bourdon, P.E. • Robert W. Rosene, P.E., Richard E. Turner, P.E. and Susan M. Eberlin, C.P.A., Senior Consultants

*Associate Principals:* Howard A. Sanford, P.E. • Keith A. Gordon, P.E. • Robert R. Pfefferle, P.E. • Richard W. Foster, P.E. • David O. Loskota, P.E. • Robert C. Russek, A.I.A. • Mark A. Hanson, P.E. • Michael T. Rautmann, P.E. • Ted K. Field, P.E. • Kenneth P. Anderson, P.E. • Mark R. Rolfs, P.E. • Sidney P. Williamson, P.E., L.S. • Robert F. Kotsmith • Agnes M. Ring • Allan Rick Schmidt, P.E.

*Offices:* St. Paul, Rochester, Willmar and St. Cloud, MN • Milwaukee, WI

*Website:* [www.bonestroo.com](http://www.bonestroo.com)

May 4, 2000

Honorable Mayor and Council  
City of Lauderdale  
1891 Walnut Street  
Lauderdale, Minnesota 55113

Re: 2000 Utility & Street Improvement Project  
Our File No. 532-99-100

Dear Mayor and Council:

Transmitted herewith is Pay Request #1 for the project. We have reviewed it and find it acceptable. Therefore, we recommend payment to Northdale Construction in the amount of \$237,411.75. Please note that we are holding 5% of the cost of work performed to date as retainage.

Yours very truly,

BONESTROO, ROSENE, ANDERLIK & ASSOCIATES, INC.

Paul G. Heuer, P.E.



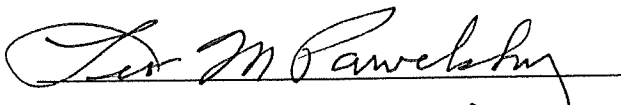
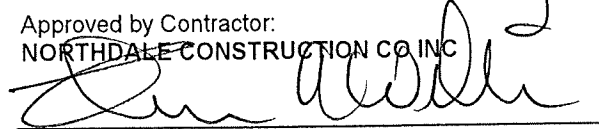
Owner: City of Lauderdale 1891 Walnut StLauderdale, MN, 55113-5196	Date: May 3, 2000
For Period: 1/1/1900 to 5/3/00	Request No: 1
Contractor: Northdale Construction Co Inc 14450 Northdale Blvd, Rogers, MN, 55374	

REQUEST FOR PAYMENT  
2000 STREET & UTILITY IMPROVEMENTS  
BRA FILE NO. 532-99-100  
CLIENT PROJECT NO.  
CLIENT CONTRACT NO.

SUMMARY

1	Original Contract Amount		\$ 1,282,158.90
2	Change Order - Addition	\$ 0.00	
3	Change Order - Deduction	\$ 0.00	
4	Revised Contract Amount		\$ 1,282,158.90
5	Value Completed to Date		\$ 249,907.11
6	Material on Hand		\$ 0.00
7	Amount Earned		\$ 249,907.11
8	Less Retainage 5%		\$ 12,495.36
9	Subtotal		\$ 237,411.75
10	Less Amount Paid Previously		\$ 0.00
11	Liquidated damages -		\$ 0.00
12	AMOUNT DUE THIS REQUEST FOR PAYMENT NO. 1		\$ 237,411.75

Recommended for Approval by:  
BONESTROO, ROSENE, ANDERLIK & ASSOCIATES, INC.

  
Approved by Contractor:  
NORTHDALE CONSTRUCTION CO INC  


Approved by Owner:  
CITY OF LAUDERDALE

Specified Contract Completion Date:  
June 30, 2001

Date:

No.	Item	Unit	Contract Quantity	Unit Price	Quantity to Date	Amount to Date
<b>Part A Pleasant Street</b>						
<b>Part 1 - Sanitary Sewer</b>						
1	Mobilization	LS	1	19500.00	0.95	\$18,525.00
2	Traffic control	LS	1	1575.00	0.75	\$1,181.25
3	Sanitary sewer repair	LF	120	52.92	123	\$6,509.16
4	Remove sanitary sewer pipe	LF	600	3.50	562	\$1,967.00
5	Remove sanitary sewer service pipe	LF	150	3.50	12	\$42.00
6	Remove sanitary manhole	EA	2	350.00	2	\$700.00
7	Reconstruct sanitary manhole	LF	1.5	500.00		\$0.00
8	Connect to existing sewer service	EA	10	250.00	8	\$2,000.00
9	Connect to existing manhole	EA	3	750.00	3	\$2,250.00
10	Connect to existing sanitary sewer 8" VCP pipe	EA	1	450.00	1	\$450.00
11	4' diameter sanitary manholes	EA	2	1320.75	1	\$1,320.75
12	4' diameter sanitary manhole overdepth	LF	4	92.49	11.89	\$1,099.71
13	8" outside drop inlet pipe	LF	10	145.00	9.7	\$1,406.50
14	8" PVC sanitary sewer, SDR 35, 0'-10' deep	LF	200	18.34	180	\$3,301.20
15	8" PVC sanitary sewer, SDR 35, 10'-20' deep	LF	400	24.34	347	\$8,445.98
16	8" DIP sanitary sewer	LF	36	24.53	35	\$858.55
17	8" x 4" PVC wye, Schedule SDR 26	EA	8	56.77		\$0.00
18	8" x 6" PVC wye, Schedule SDR 26	EA	2	69.11	4	\$276.44
19	Sewer service wye connection	EA	4	250.00	5	\$1,250.00
20	6" PVC, SDR 26 service pipe	LF	70	12.01	18	\$216.18
21	4" PVC, SDR 26	LF	80	10.88		\$0.00
22	4" PVC, SDR 26 riser pipe	LF	18	13.63	34	\$463.42
23	Improved pipe foundation, per 6" increment	LF	300	1.25		\$0.00
24	Closed circuit TV inspection	LF	575	0.54		\$0.00
25	Bypass pumping	LS	1	2750.00	1	\$2,750.00
	Total Part 1 - Sanitary Sewer					\$55,013.14
<b>Part 2 - Water Main</b>						
26	Remove 6" CIP water main	LF	2825	4.50	400	\$1,800.00
27	Remove hydrant	EA	4	200.00	1	\$200.00
28	Remove water valve	EA	9	100.00	3	\$300.00
29	Water main trench	LF	2825	5.75	500	\$2,875.00
30	Water service trench	LF	200	10.50		\$0.00
31	Improved pipe foundation, per 6" increment	LF	1000	1.25		\$0.00
32	Mechanical trench compaction	LF	2825	0.35	500	\$175.00
	Total Part 2 - Water Main					\$5,350.00
<b>Part 3 - Storm Sewer</b>						
33	Reclaim bituminous pavement	SY	600	1.38	178	\$245.64
34	Remove storm sewer pipe	LF	500	6.25	16	\$100.00
35	Remove catch basin	EA	7	325.00	1	\$325.00
36	Remove storm sewer maintenance hole	EA	1	325.00	1	\$325.00
37	Connect to existing catch basin	EA	1	450.00		\$0.00
38	Connect to existing storm sewer	EA	3	450.00	2	\$900.00
39	Bulkhead existing storm sewer	EA	5	450.00	1	\$450.00
40	Clear and Grub	LS	1	2000.00	1	\$2,000.00
41	Salvage and reinstall 15" RCP	LF	32	18.50	30	\$555.00
42	60" storm sewer, 0'-10' deep	LF	16	143.94	16	\$2,303.04
43	60" storm sewer, 10'-20' deep	LF	32	143.94	28	\$4,030.32
44	36" storm sewer, 10'-15' deep	LF	40	68.24	40	\$2,729.60
45	36" storm sewer, 15'-20' deep	LF	370	70.15	359	\$25,183.85
46	30" storm sewer, 0'-10' deep	LF	460	29.92	313	\$9,364.96
47	27" storm sewer, 0'-10' deep	LF	35	29.92		\$0.00
48	24" storm sewer, 0'-10' deep	LF	550	24.06		\$0.00
49	18" storm sewer, 0'-10' deep	LF	360	20.96		\$0.00
50	15" storm sewer, 0'-10' deep	LF	65	18.76		\$0.00
51	12" storm sewer, 0'-10' deep	LF	750	17.62		\$0.00
52	15" HDPE smooth wall 45 degree bend	EA	2	198.30		\$0.00
53	60" RCP flared end section	EA	1	1926.42	0.61	\$1,175.12
54	8' diameter storm sewer MH inc. 3' sump	EA	1	6041.45	1	\$6,041.45
55	6' diameter storm sewer CBMH	EA	2	2821.63	2	\$5,643.26
56	5' diameter storm sewer MH inc. 3' sump	EA	1	2062.47	1	\$2,062.47
57	5' diameter storm sewer MH	EA	3	1602.65	1	\$1,602.65
58	5' diameter storm CBMH	EA	1	1691.05	1	\$1,691.05

No.	Item	Unit	Contract Quantity	Unit Price	Quantity to Date	Amount to Date
59	4' diameter storm sewer MH	EA	3	1135.94		\$0.00
60	4' diameter storm CBMH	EA	4	1221.14		\$0.00
61	High capacity catch basin	EA	1	2236.12		\$0.00
62	2' x 3' CB, incl R-3067-V cstg and conc adj rings	EA	7	973.53		\$0.00
63	8' diameter structure overdepth	LF	9	396.86	4.37	\$1,734.28
64	6' diameter structure overdepth	LF	13	158.81	11.77	\$1,869.19
65	Class III grouted riprap	CY	75	73.50	73	\$5,365.50
66	Geotextile Filter	SY	30	2.00	30	\$60.00
67	Granular filter material	CY	15	12.50		\$0.00
68	Insulation, 2" thick	SY	25	10.64		\$0.00
69	Select granular borrow (CV)	CY	400	14.40		\$0.00
70	Aggregate base, Class 5	TN	200	7.97		\$0.00
71	Bituminous base course - 2"	SY	1100	4.04		\$0.00
72	Bituminous binder course - 1-1/2"	SY	550	3.89		\$0.00
73	Bituminous wear course, - 1 1/2"	SY	550	3.68		\$0.00
74	Improved pipe foundation	LF	500	1.25		\$0.00
75	Silt fence, regular	LF	500	2.25		\$0.00
76	Seeding, incl. seed, fert., & wood fiber blanket	SY	500	1.94		\$0.00
Total Part 3 - Storm Sewer						\$75,757.38
<b>Part 4 - Streets</b>						
77	Mobilization	LS	1	5000.00	0.25	\$1,250.00
78	Traffic control	LS	1	1470.00	0.25	\$367.50
79	Salvage and reinstall mailbox	EA	54	85.00		\$0.00
80	Reclaim bituminous pavement	SY	8300	1.38	8252	\$11,387.76
81	Remove bituminous driveway	SY	325	2.50		\$0.00
82	Remove concrete driveway pavement	SF	2650	0.75		\$0.00
83	Remove sign	EA	28	20.00		\$0.00
84	Remove concrete curb and gutter	LF	50	3.50		\$0.00
85	Remove concrete sidewalk	SF	250	0.68		\$0.00
86	Transplant Shrub	EA	1	75.00		\$0.00
87	Common excavation (EV)	CY	8700	6.03		\$0.00
88	Subgrade excavation (EV)	CY	1000	6.50		\$0.00
89	Geotextile fabric, Type V	SY	10900	1.10		\$0.00
90	Select granular borrow (CV)	CY	4025	13.98		\$0.00
91	Aggregate base, Class 5	TN	4800	7.97		\$0.00
92	Bituminous base course, Type 31B	TN	1060	28.82		\$0.00
93	Bituminous wear course, Type 41B	TN	780	30.03		\$0.00
94	Bituminous material for tack coat	GAL	575	1.84		\$0.00
95	B618 concrete curb and gutter	LF	5400	7.04		\$0.00
96	Sign panels, Type C, high intensity	SF	120	22.58		\$0.00
97	Pedestrian curb ramp	SF	240	3.68		\$0.00
98	3" Type 41A, bit. driveway pavement	SY	220	18.33		\$0.00
99	7" concrete driveway pavement	SF	1400	3.56		\$0.00
100	6" concrete driveway pavement	SF	4100	3.41		\$0.00
101	5" concrete sidewalk	SF	600	3.30		\$0.00
102	4" Polyethylene drain tile	LF	240	11.50		\$0.00
103	Connect drain tile to storm sewer structure	EA	11	55.00		\$0.00
104	Sodding, lawn type	SY	5900	2.40		\$0.00
105	Adjust Frame and Ring Casting	EA	30	135.00		\$0.00
106	Adjust Valve Box	EA	36	115.00		\$0.00
107	Street Sweeper with operator	HR	5	72.50		\$0.00
108	Skidsteer (bobcat) with operator	HR	3	35.00		\$0.00
Total Part 4 - Streets						\$13,005.26
<b>Part B - Lake Street</b>						
<b>Part 1 - Sanitary Sewer</b>						
109	Mobilization	LS	1	1500.00	1	\$1,500.00
110	Remove sanitary sewer pipe	LF	1250	3.50	1195	\$4,182.50
111	Remove sanitary sewer service pipe	LF	390	3.50		\$0.00
112	Remove sanitary manhole	EA	1	350.00	1	\$350.00
113	Reconstruct sanitary manhole	LF	0.5	375.00		\$0.00
114	Connect to existing sewer service	EA	38	250.00	16	\$4,000.00
115	Connect to existing manhole	EA	6	350.00	6	\$2,100.00
116	4' diameter sanitary manholes	EA	1	1320.75	1	\$1,320.75
117	8" PVC sanitary sewer, SDR 35, 0'-10' deep	LF	1250	16.82	1240	\$20,856.80

No.	Item	Unit	Contract Quantity	Unit Price	Quantity to Date	Amount to Date
118	8" x 6" PVC wye, Schedule SDR 26	EA	20	67.11	22	\$1,476.42
119	8" x 4" PVC wye, Schedule SDR 26	EA	18	56.77	12	\$681.24
120	6" PVC, SDR 26 service pipe	LF	170	12.01	124	\$1,489.24
121	4" PVC, SDR 26	LF	120	10.88	54	\$587.52
122	Improved pipe foundation, per 6" increment	LF	200	1.25		\$0.00
123	Closed circuit TV inspection	LF	1250	0.54		\$0.00
124	Bypass pumping	LS	1	2750.00	1	\$2,750.00
	Total Part 1 - Sanitary Sewer					\$41,294.47
<b>Part 2 - Water Main</b>						
125	Remove 6" CIP water main	LF	1400	4.50		\$0.00
126	Remove hydrant	EA	3	200.00		\$0.00
127	Remove water valve	EA	7	100.00		\$0.00
128	Water main trench	LF	1400	5.75		\$0.00
129	Water service trench	LF	120	10.50		\$0.00
130	Improved pipe foundation, per 6" increment	LF	400	1.25		\$0.00
131	Mechanical trench compaction	LF	1400	0.35		\$0.00
	Total Part 2 - Water Main					\$0.00
<b>Part 3 - Storm Sewer</b>						
132	Remove storm sewer pipe	LF	35	6.25		\$0.00
133	30" storm sewer, 0'-10' deep	LF	65	29.92		\$0.00
134	27" storm sewer, 0'-10' deep	LF	170	29.92		\$0.00
135	18" storm sewer, 0'-10' deep	LF	480	19.59		\$0.00
136	15" storm sewer, 0'-10' deep	LF	65	18.76		\$0.00
137	12" storm sewer, 0'-10' deep	LF	110	17.62		\$0.00
138	5' diameter storm sewer CBMH	EA	2	1691.05		\$0.00
139	4' diameter storm sewer MH	EA	1	1135.94		\$0.00
140	4' diameter storm CBMH	EA	5	1221.14		\$0.00
141	2' x 3' CB, incl R-3067-V cstg and conc adj rings	EA	3	973.53		\$0.00
142	Improved pipe foundation	LF	200	1.25		\$0.00
	Total Part 3 - Storm Sewer					\$0.00
<b>Part 4 - Streets</b>						
143	Mobilization	LS	1	3500.00	0.25	\$875.00
144	Traffic control	LS	1	1365.00	0.25	\$341.25
145	Salvage and reinstall mailbox	EA	35	85.00		\$0.00
146	Reclaim bituminous pavement	SY	4200	1.38	4276	\$5,900.88
147	Remove bituminous driveway	SY	275	2.50		\$0.00
148	Remove concrete driveway pavement	SF	2500	0.75		\$0.00
149	Remove concrete sidewalk	SF	250	0.68		\$0.00
150	Remove sign	EA	2	20.00		\$0.00
151	Transplant Shrub	EA	1	75.00		\$0.00
152	Common excavation (EV)	CY	4400	6.03		\$0.00
153	Subgrade excavation (EV)	CY	600	6.50		\$0.00
154	Geotextile fabric, Type V	SY	5370	1.10		\$0.00
155	Select granular borrow (CV)	CY	1980	13.98		\$0.00
156	Aggregate base, Class 5	TN	2370	7.97		\$0.00
157	Bituminous base course, Type 31B	TN	520	28.82		\$0.00
158	Bituminous wear course, Type 41B	TN	385	30.03		\$0.00
159	Bituminous material for tack coat	GAL	280	1.84		\$0.00
160	B618 concrete curb and gutter	LF	2760	7.04		\$0.00
161	Sign panels, Type C, high intensity	SF	6	22.58		\$0.00
162	3" Type 41A, bit. driveway pavement	SY	150	18.33		\$0.00
163	6" concrete driveway pavement	SF	3915	3.41		\$0.00
164	5" concrete sidewalk	SF	250	3.41		\$0.00
165	4" Polyethylene drain tile	LF	180	11.50		\$0.00
166	Connect drain tile to storm sewer structure	EA	9	55.00		\$0.00
167	Sodding, lawn type	SY	2900	2.40		\$0.00
168	Adjust Frame and Ring Casting	EA	11	135.00		\$0.00
169	Adjust Valve Box	EA	14	115.00		\$0.00
170	Street Sweeper with operator	HR	4	72.50		\$0.00
171	Skidsteer (bobcat) with operator	HR	2	35.00		\$0.00
	Total Part 4 - Streets					\$7,117.13
<b>Part C - Summer Street</b>						



No.	Item	Unit	Contract Quantity	Unit Price	Quantity to Date	Amount to Date
<b>Part 1 - Sanitary Sewer</b>						
172	Mobilization	LS	1	2500.00	0.85	\$2,125.00
173	Remove sanitary sewer pipe	LF	24	3.50	16	\$56.00
174	Remove sanitary manhole	EA	1	350.00	1	\$350.00
175	Reconstruct sanitary manhole	LF	0.5	375.00		\$0.00
176	Sanitary sewer repair	LF	10	55.00	10	\$550.00
177	Remove lift station complex	LS	1	3500.00		\$0.00
178	Remove bituminous pavement	SY	20	3.50		\$0.00
179	Bulkhead existing 8" sanitary sewer	EA	1	275.00	1	\$275.00
180	Connect to existing manhole	EA	1	750.00	1	\$750.00
181	Connect to existing sanitary sewer 8" VCP pipe	EA	2	450.00		\$0.00
182	4' diameter sanitary manholes	EA	1	1575.00		\$0.00
	Total Part 1 - Sanitary Sewer					\$4,106.00
<b>Part 2 - Water Main</b>						
183	Remove 6" CIP water main	LF	725	4.50		\$0.00
184	Remove water valve	EA	2	100.00		\$0.00
185	Water main trench	LF	725	5.75		\$0.00
186	Water service trench	LF	30	10.50		\$0.00
187	Improved pipe foundation, per 6" increment	LF	100	0.35		\$0.00
188	Mechanical trench compaction	LF	725	1.25		\$0.00
	Total Part 2 - Water Main					\$0.00
<b>Part 3 - Storm Sewer</b>						
189	Remove storm sewer pipe	LF	100	6.25		\$0.00
190	12" storm sewer, 0'-10' deep	LF	205	15.76		\$0.00
191	30" storm sewer, 0'-10' deep	LF	32	32.81		\$0.00
192	Install salvaged LS structure	LS	1	450.00		\$0.00
193	CBMH top slab, 6' diameter	EA	1	648.58		\$0.00
194	5' diameter storm sewer CBMH	EA	1	1691.05		\$0.00
195	4' diameter storm sewer MH	EA	2	1135.94		\$0.00
196	2' x 3' CB, incl R-3067-V cstg and conc adj rings	EA	1	973.53		\$0.00
197	Improved pipe foundation	LF	100	1.25		\$0.00
	Total Part 3 - Storm Sewer					\$0.00
<b>Part 4 - Streets</b>						
198	Mobilization	LS	1	5000.00	0.25	\$1,250.00
199	Traffic control	LS	1	1785.00	0.25	\$446.25
200	Salvage and reinstall mailbox	EA	5	85.00		\$0.00
201	Reclaim bituminous pavement	SY	2300	1.38		\$0.00
202	Remove bituminous pavement	SY	200	2.50		\$0.00
203	Remove bituminous driveway	SY	80	2.50		\$0.00
204	Remove concrete driveway pavement	SF	450	0.75		\$0.00
205	Remove sign	EA	6	45.00		\$0.00
206	Remove concrete sidewalk	SF	40	0.68		\$0.00
207	Common excavation (EV)	CY	2350	6.03		\$0.00
208	Subgrade excavation (EV)	CY	600	6.50		\$0.00
209	Geotextile fabric, Type V	SY	2740	1.10		\$0.00
210	Select granular borrow (CV)	CY	1010	13.98		\$0.00
211	Aggregate base, Class 5	TN	1200	7.97		\$0.00
212	Bituminous base course, Type 31B	TN	265	28.82		\$0.00
213	Bituminous wear course, Type 41B	TN	195	30.03		\$0.00
214	Bituminous material for tack coat	GAL	150	1.84		\$0.00
215	B618 concrete curb and gutter	LF	1360	7.04		\$0.00
216	Sign panels, Type C, high intensity	SF	23	22.58		\$0.00
217	Pedestrian curb ramp	SF	80	3.83		\$0.00
218	3" Type 41A, bit. driveway pavement	SY	36	18.33		\$0.00
219	6" concrete driveway pavement	SF	1210	3.41		\$0.00
220	5" concrete sidewalk	SF	40	3.30		\$0.00
221	Prepare existing gravel	SY	640	0.75		\$0.00
222	Bituminous base course - 2"	SY	640	4.04		\$0.00
223	Bituminous wear course, - 1 1/2"	SY	640	3.68		\$0.00
224	4" Polyethylene drain tile	LF	100	11.50		\$0.00
225	Connect drain tile to storm sewer structure	EA	3	55.00		\$0.00
226	Sodding, lawn type	SY	1500	2.00		\$0.00
227	Adjust Frame and Ring Casting	EA	11	135.00		\$0.00

No.	Item	Unit	Contract Quantity	Unit Price	Quantity to Date	Amount to Date
228	Adjust Valve Box	EA	6	115.00		\$0.00
229	Street Sweeper with operator	HR	2	72.50		\$0.00
230	Skidsteer (bobcat) with operator	HR	1	35.00		\$0.00
	Total Part 4 - Streets					\$1,696.25
<b>Part D - Spring Street</b>						
<b>Part 1 - Water Main</b>						
231	Mobilization	LS	1	1500.00		\$0.00
232	Remove 6" CIP water main	LF	680	4.50		\$0.00
233	Remove existing tree	EA	1	450.00		\$0.00
234	Water main trench	LF	680	5.75		\$0.00
235	Water service trench	LF	30	10.50		\$0.00
236	Mechanical trench compaction	LF	680	0.35		\$0.00
	Total Part 1 - Water Main					\$0.00
<b>Part 2 - Streets</b>						
237	Mobilization	LS	1	3000.00	0.25	\$750.00
238	Traffic control	LS	1	1260.00	0.25	\$315.00
239	Salvage and reinstall mailbox	EA	4	85.00		\$0.00
240	Reclaim bituminous pavement	SY	1300	1.38	1451	\$2,002.38
241	Remove bituminous driveway	SY	130	2.50		\$0.00
242	Remove concrete driveway pavement	SF	1150	0.75		\$0.00
243	Remove concrete sidewalk	SF	20	0.68		\$0.00
244	Remove sign	EA	11	20.00		\$0.00
245	Common excavation (EV)	CY	1350	6.03		\$0.00
246	Subgrade excavation (EV)	CY	200	6.50		\$0.00
247	Geotextile fabric, Type V	SY	1650	1.10		\$0.00
248	Select granular borrow (CV)	CY	610	13.98		\$0.00
249	Aggregate base, Class 5	TN	725	7.97		\$0.00
250	Bituminous base course, Type 31B	TN	145	28.82		\$0.00
251	Bituminous wear course, Type 41B	TN	110	30.03		\$0.00
252	Bituminous material for tack coat	GAL	100	1.84		\$0.00
253	B618 concrete curb and gutter	LF	1270	7.04		\$0.00
254	Sign panels, Type C, high intensity	SF	32	22.58		\$0.00
255	3" Type 41A, bit. driveway pavement	SY	75	18.33		\$0.00
256	7" concrete driveway pavement	SF	300	3.56		\$0.00
257	6" concrete driveway pavement	SF	2000	3.41		\$0.00
258	5" concrete sidewalk	SF	20	3.30		\$0.00
259	Sodding, lawn type	SY	1400	2.40		\$0.00
260	Adjust Valve Box	EA	2	115.00		\$0.00
261	Street Sweeper with operator	HR	2	72.50		\$0.00
262	Skidsteer (bobcat) with operator	HR	1	35.00		\$0.00
	Total Part 2 - Streets					\$3,067.38
<b>Part E - Ione Street</b>						
<b>Part 1 - Water Main</b>						
263	Mobilization	LS	1	1500.00	1	\$1,500.00
264	Remove 6" CIP water main	LF	660	4.50		\$0.00
265	Remove water valve	EA	2	100.00		\$0.00
266	Water main trench	LF	660	5.75	661	\$3,800.75
267	Water service trench	LF	30	10.50		\$0.00
268	Improved pipe foundation, per 6" increment	LF	100	1.25		\$0.00
269	Mechanical trench compaction	LF	660	0.35	661	\$231.35
	Total Part 1 - Water Main					\$5,532.10
<b>Part 2 - Streets</b>						
270	Mobilization	LS	1	3000.00	0.25	\$750.00
271	Traffic control	LS	1	1575.00	0.25	\$393.75
272	Reclaim bituminous pavement	SY	1800	1.38	1780	\$2,456.40
273	Remove concrete sidewalk	SF	60	0.68		\$0.00
274	Remove sign	EA	8	45.00		\$0.00
275	Common excavation (EV)	CY	1350	6.03		\$0.00
276	Subgrade excavation (EV)	CY	200	6.50		\$0.00
277	Geotextile fabric, Type V	SY	1740	1.10		\$0.00
278	Select granular borrow (CV)	CY	640	13.98		\$0.00
279	Aggregate base, Class 5	TN	760	7.97		\$0.00

No.	Item	Unit	Contract Quantity	Unit Price	Quantity to Date	Amount to Date
280	Bituminous base course, Type 31B	TN	150	28.82		\$0.00
281	Bituminous wear course, Type 41B	TN	110	30.03		\$0.00
282	Bituminous material for tack coat	GAL	100	1.84		\$0.00
283	B618 concrete curb and gutter	LF	1310	7.04		\$0.00
284	Sign panels, Type C, high intensity	SF	21	22.58		\$0.00
285	5" concrete sidewalk	SF	60	3.30		\$0.00
286	4" Polyethylene drain tile	LF	40	11.50		\$0.00
287	Connect drain tile to storm sewer structure	EA	2	55.00		\$0.00
288	Sodding, lawn type	SY	1400	2.40		\$0.00
289	Adjust Valve Box	EA	4	115.00		\$0.00
290	Street Sweeper with operator	HR	2	72.50		\$0.00
291	Skidsteer (bobcat) with operator	HR	1	35.00		\$0.00
	Total Part 2 - Streets					\$3,600.15

#### Part F - Community Park

##### Part 1 - Sanitary Sewer

292	Mobilization	LS	1	2500.00	0.9	\$2,250.00
293	Salvage and reinstall chain link fence	LF	350	14.50	107	\$1,551.50
294	Salvage and reinstall bench	EA	2	200.00		\$0.00
295	Clear and Grub	LS	1	2000.00	1	\$2,000.00
296	Connect to existing manhole	EA	1	1000.00	1	\$1,000.00
297	4' diameter sanitary manholes	EA	3	1320.75	3	\$3,962.25
298	4' diameter sanitary manhole overdepth	LF	8	92.49	7.8	\$721.42
299	Restricted trench	LF	600	5.00	607	\$3,035.00
300	8" PVC sanitary sewer, SDR 35, 0'-10' deep	LF	140	21.84	181	\$3,953.04
301	8" PVC sanitary sewer, SDR 35, 10'-20' deep	LF	460	21.84	426	\$9,303.84
302	Improved pipe foundation, per 6" increment	LF	400	1.25		\$0.00
303	Closed circuit TV inspection	LF	600	0.54		\$0.00
304	MnDOT Seed Mix 60A	AC	0.3	924.00		\$0.00
305	Bypass pumping	LS	1	1500.00	1	\$1,500.00
	Total Part 1 - Sanitary Sewer					\$29,277.05

##### Part 2 - Storm Sewer

306	Mobilization	LS	1	3000.00	0.75	\$2,250.00
307	Restricted trench	LF	590	3.50	80	\$280.00
308	30" storm sewer, 0'-10' deep	LF	340	32.01	80	\$2,560.80
309	30" storm sewer, 10'-20' deep	LF	250	34.02		\$0.00
310	12" storm sewer, 0'-10' deep	LF	96	17.86		\$0.00
311	5' diameter storm sewer MH	EA	3	2062.47		\$0.00
312	5' diameter structure overdepth	LF	1	163.81		\$0.00
313	27" Diameter catch basin	EA	1	975.00		\$0.00
314	Improved pipe foundation	LF	250	1.25		\$0.00
315	Salvage and reinstall 18" RCP	LF	46	18.50		\$0.00
316	Prepare existing gravel	SY	2150	0.75		\$0.00
317	Bituminous base course - 2"	SY	2150	4.04		\$0.00
318	Bituminous wear course, - 1 1/2"	SY	2150	3.68		\$0.00
319	Grade/fill park	LS	1	7607.90		\$0.00
320	Grade/fill ditch	LF	1200	2.00		\$0.00
321	Common excavation - trail or sidewalk	CY	60	5.50		\$0.00
322	Bituminous wear course, Pathway	TN	45	84.00		\$0.00
323	Topsoil borrow (LV)	CY	165	10.50		\$0.00
324	Hay bales	LF	50	3.50		\$0.00
325	MnDOT Seed Mix 60A	AC	6.5	924.00		\$0.00
326	Hockey rink lighting system	LS	1	21374.85		\$0.00
	Total Part 2 - Storm Sewer					\$5,090.80

Part A	Total Part 1 - Sanitary Sewer	\$55,013.14
	Total Part 2 - Water Main	\$5,350.00
	Total Part 3 - Storm Sewer	\$75,757.38
	Total Part 4 - Streets	\$13,005.26
	<b>Total - Part A - Pleasant Street</b>	<b>\$149,125.77</b>

Part B	Total Part 1 - Sanitary Sewer	\$41,294.47
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No.	Item	Unit	Contract Quantity	Unit Price	Quantity to Date	Amount to Date
	Total Part 2 - Water Main					\$0.00
	Total Part 3 - Storm Sewer					\$0.00
	Total Part 4 - Streets					\$7,117.13
	<b>Total Part B - Lake Street</b>					<b>\$48,411.60</b>
<b>Part C</b>	Total Part 1 - Sanitary Sewer					\$4,106.00
	Total Part 2 - Water Main					\$0.00
	Total Part 3 - Storm Sewer					\$0.00
	Total Part 4 - Streets					\$1,696.25
	<b>Total Part C - Summer Street</b>					<b>\$5,802.25</b>
<b>Part D</b>	Total Part 1 - Water Main					\$0.00
	Total Part 2 - Streets					\$3,067.38
	<b>Total Part D - Spring Street</b>					<b>\$3,067.38</b>
<b>Part E</b>	Total Part 1 - Water Main					\$5,532.10
	Total Part 2 - Streets					\$3,600.15
	<b>Total Part E - lone Street</b>					<b>\$9,132.25</b>
<b>Part F</b>	Total Part 1 - Sanitary Sewer					\$29,277.05
	Total Part 2 - Storm Sewer					\$5,090.80
	<b>Total Part F - Community Park</b>					<b>\$34,367.85</b>
	<b>Total - Part A - Pleasant Street</b>					<b>\$149,125.77</b>
	<b>Total Part B - Lake Street</b>					<b>\$48,411.60</b>
	<b>Total Part C - Summer Street</b>					<b>\$5,802.25</b>
	<b>Total Part D - Spring Street</b>					<b>\$3,067.38</b>
	<b>Total Part E - lone Street</b>					<b>\$9,132.25</b>
	<b>Total Part F - Community Park</b>					<b>\$34,367.85</b>
	<b>Total Work Completed To Date</b>					<b>\$249,907.11</b>

**PROJECT PAYMENT STATUS**

OWNER CITY OF LAUDERDALE

CLIENT PROJECT NO.

BRA FILE NO. 532-99-100

CONTRACTOR NORTHDAL CONSTRUCTION CO INC

**CHANGE ORDERS**

No.	Date	Description	Amount
Total Change Orders			

**PAYMENT SUMMARY**

No.	From	To	Payment	Retainage	Completed
1	01/02/00	05/03/00	237,411.75	12,495.36	249,907.11

**Material on Hand**

Total Payment to Date	\$237,411.75	Original Contract	\$1,282,158.90
Retainage Pay No. 1	12,495.36	Change Orders	
Total Amount Earned	\$249,907.11	Revised Contract	\$1,282,158.90



## City Council Memorandum

To:	Mayor and City Council
From:	Rick Getschow
Council Meeting Date:	May 9, 2000
Agenda Item:	Capitol Region Watershed District Presentation

### BACKGROUND:

Shelly Schressler of the Capitol Region Watershed District will be in attendance at the meeting to give a brief presentation on the District that includes a portion of Lauderdale in our southeast corner. Other communities within this watershed district include Saint Paul, Maplewood, Falcon Heights, and Roseville.

### ENCLOSURES:

1. Capitol Region Watershed District Plan Introduction and Executive Summary

# Capitol Region Watershed District



2015 Rice Street  
Roseville, MN 55113-6814  
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April 18, 2000

Dear Citizens, Elected Officials of the Capitol Region Watershed District and Agencies:

The Board of Managers of the Capitol Region Watershed District is pleased to submit our Watershed Management Plan to all those interested in the improvement of the quality of water resources in this Watershed District.

We encourage each of you to take time to carefully review this Plan. The Board of Managers and staff welcome all suggestions, additions and corrections. The Plan belongs to us all, and we need to hear from each of you.

The Capitol Region Watershed District (CRWD) was created because a group of dedicated and environmentally active citizens living in the Como Lake neighborhood joined forces with District 10 Community Council and formed the District 10 Environment Committee. This committee petitioned the Board of Water and Soil Resources (BWSR) to form the Capitol Region Watershed District. The District was established by BWSR on September 24, 1998 and held its first meeting October 1, 1998. Pat Byrne, Marylyn Deneen, Jim Leuthner, Jay Riggs, and Michael Thienes were appointed the first managers by BWSR.

The Board of Ramsey County Commissioners suggested the District use administrative and technical structures already in place in the departments of Ramsey County government and the Ramsey Soil And Water Conservation District. A cooperative partnership was formed with the Ramsey Soil and Water Conservation District, Ramsey County Public Works Department, Ramsey County Budget and Accounting Department, and the office of the Ramsey County Attorney.

An important task, the first year, was to develop a mission and vision for the District. Our mission is: "To protect, manage and improve the water resources of the Capitol Region Watershed District."

The vision of the Watershed District is to:

- "be a protector of our water resources
- be stewards of the Mississippi River community to which we are a part



- remember the Watershed District's diverse population and economic status
- develop cost-effective solutions to our water quality problems
- protect and enhance our water resources for the enjoyment of all its users."

On October 7, 1999, as we began our second year, the Board of Ramsey County Commissioners appointed to the District Board the following managers: John Connelly, Marylyn Deneen, Mary Jo Murray, Bob Piram and Michael Thienes.

The Board of Managers of the District invite all who have a stake in the protection, management and improvement of the water resources of this newly formed urban watershed district to critically review this Watershed Management Plan and return your comments to our office (CRWD, 2015 Rice Street, Roseville, MN 55113), within 60 days.

The Board of Managers thanks you for your responses.

Sincerely,



Marylyn Deneen  
President, Capitol Region Watershed District

## Executive Summary

The Capitol Region Watershed District has prepared this Watershed Management Plan in accordance with State Statutes 103b and 103d the requirements of Minnesota Rules Chapter 8410. The District's approach in preparing this plan was to focus on the issues which lead to the formation of the District. To identify additional issues, six issue forums were held by the District. The outcome of these forums was a list of watershed issues to form the backbone of this management plan.

### Issue Statements

**Como Lake** - Como Lake is a very important community and regional resource that lacks a strategic plan for future management. The need to include input from all stakeholders, prioritize the issues and associated goals, and identify implementation activities, including institutional and public roles, time frame and funding are key aspects for future management.

**Crosby Lake/Hidden Falls Regional Park** - Crosby Lake is one of a limited number of large District waterbodies and is largely unmanaged. Background and opportunities for managing Crosby Lake and the surrounding park area are not well documented. The area is an important amenity for local residents who use the lake's DNR fishing pier and surrounding park area for a wide variety passive recreational uses.

**Groundwater Quality Protection** - Watershed activities have the potential to impact both positively and negatively sensitive groundwater resources and should be consistent with County groundwater protection efforts.

**Lake McCarrons** - Lake McCarrons has been subject to water quality degradation due to urban impacts, including thermal pollution, increased nutrient loading and 2 partial winter fish kills that are considered undesirable by the community. There also appears to be uncertainty about what entity can and should be responsible for long-term management of the lake.

### **Mississippi River – Stormwater Permitting and Resource Management –**

There are two main areas of concern for the District regarding the Mississippi River:

- Water quality impacts to the River and associated regulatory responsibilities
- Continuity and ecological integrity of the natural corridor along the Mississippi River Valley

The District is working toward quantifying the extent of watershed urban runoff pollutant loadings to the Mississippi River. The Mississippi River Corridor natural areas are significant District, regional, and national environmental resources that require coordination and management at all levels of jurisdiction.

**Trout Brook System** - The Metropolitan Council and City of St. Paul propose to convey the Trout Brook Stormwater System to the District for the future operation and maintenance of the system.

**Urban Redevelopment** - Redevelopment issues within the District, including population growth and urban revitalization projects, provide a challenge and opportunity to manage water resources in an environmentally proactive manner in partnership with local government and neighborhood community groups.

**Utilizing Urban Best Management Practices (BMP's) and Retrofitting** - The highly developed nature and historic lack of use of stormwater best management practices (BMP's) in the District contribute to poor water quality for waterbodies within the District as well as the water flowing to the Mississippi River. In the District, retrofitting and using BMP's in redevelopment is one of the main opportunities the District has to improve water quality including sites such as Gottfried's Pit.

**Wetland Restoration and Protection** - As a highly urbanized watershed, the Capitol Region wetland resource has had significant pressure placed upon it. Many of the pre-settlement wetlands in this area have been filled for development and wetlands that do remain have all been degraded to some extent such as being partially filled, drained, or overtaken by undesirable plants.

## **Land and Water Resource Inventory**

*Comprehensive data has been collected, analyzed, and included in this Watershed Plan. There are general data and issue specific data. General data is organized into the following categories:*

- Surface Water Management Roles
- Climate and Precipitation
- Topography
- Geology
- Soils
- Aquifers
- Caves and Springs
- Hydrology
- Water Quality
- State Owned Land
- Land-use

Issue specific data covers all of the relevant data available for each issue. Each issue identified in Section 1 of this Plan is covered in detail.

## Goals and Policies

The District has developed goals and policies as an outcome of Issue Forums, Citizen's Advisory Committee input, and Work Group input. These goals and policies are organized within the following six Major Areas of District Involvement:

Watershed Management - Manage the watershed from an effective Watershed Management Plan that addresses short and long-term goals and that meets the needs of the watershed public.

Water Quality - Protect and improve water quality to maintain or enhance the range of uses for the District's water resources.

Water Quantity Management - Effectively manage the flow of floodwaters within the District without threatening life or permanent improvements.

Wetland Management - Manage wetlands to achieve no-net loss of acreage and functions and values, and where possible, strive to enhance the functions and values of existing wetlands within the District. Seek to achieve a net wetland gain within the Watershed by restoring previous impacted wetlands and creating new wetlands.

Groundwater Quality Protection - Protect and conserve the groundwater resource and encourage the infiltration of properly treated surface water to recharge groundwater.

Stewardship - Provide those living, working and recreating in the Capitol Region Watershed District with the knowledge and skills required to assure protection and improvements of the Watershed District's surface water and groundwater resources.

## Implementation

To reach the goals identified in the plan, implementation activities are enumerated. The activities are organized around the issues and include the major areas of district involvement. The activities consist of traditional capital improvements as well as management programs. The capital improvements include structural and non-structural activities. The management programs include those activities which would be accomplished by the District. The management program also includes a detailed discussion of the District's education and outreach program.

A detailed year by year plan is presented as well as an overall five year plan for implementation. The District's process for developing performance based standards is outlined in the Implementation section. General administrative procedures are also discussed in the Implementation section.

## City Council Memorandum

To: Mayor and City Council  
From: Rick Getschow  
Council Meeting Date: May 9, 2000  
Agenda Item: PACT Presentation

### **BACKGROUND:**

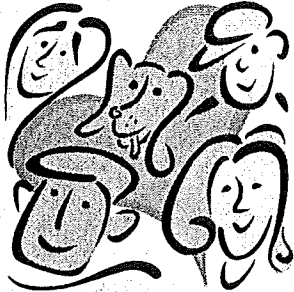
Kristin Anderson, a resident of Lauderdale, will be in attendance at the meeting to give a brief presentation on a program that she is involved with through the Peace Lutheran Church called Peace and Community Together (PACT).

### **ENCLOSURES:**

1. PACT Fact Sheet and Flyer

# MAKE A "PACT" TO BETTER YOURSELF, AND YOUR COMMUNITY --IN YOUR SPARE TIME!

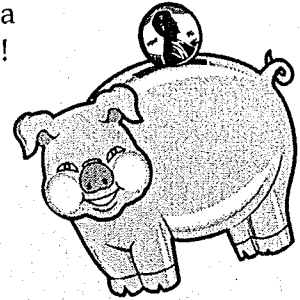
**P.A.C.T.** is Peace And Community Together, a "time exchange" program, designed for Lauderdale residents and Peace Lutheran church members, to exchange services with each other (and receive hours in the Time Bank in return).



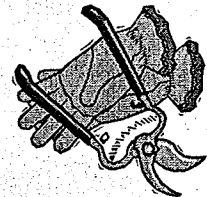
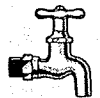
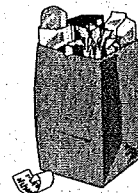
Many communities nationwide are presently utilizing a time exchange program and benefiting tremendously!

## Why become a PACT member?

- It's **FREE!**
- **Saves you money!**
- **No obligation!**
- **Make friends with like interests!**
- **Three free hours to start!**



- A free, one-hour orientation is all it takes to get started
- You offer your services only when and if you want
- Help others while helping yourself
- Build friendships
- Strengthen your community



☺ **Membership criteria:** You need be only a Lauderdale resident OR a Peace Lutheran Church member.

☺ **It's confidential and discreet.** Only members of PACT have the directory of phone numbers of other PACT members (and only YOU give out your address, IF you choose).

☺ **Encourages diversity,** and appreciates all members for the variety of different interests and skills offered.

☺ **Develop a sense of community.**

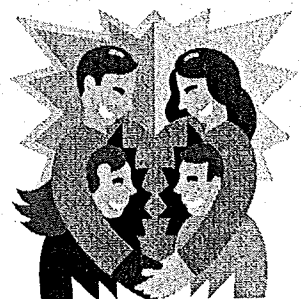
☺ **Supports positive family values,** encouraging kids to learn community involvement early on in life.

☺ **Allows all members to save money!**

Enjoy offering or receiving such wonderful services as childcare, computer help, sewing assistance, errand running, interior design tips, yard and shoveling assistance, companionship, gardening expertise, or a tennis partner, to name a few possibilities, available so close to home!

*Here's how it works....*

Let's say you did two hours of errands for a PACT member who wanted help. You now have two hours in your name at the Time Bank. Your computer is giving you a problem, so you refer to the PACT Directory to find someone offering computer help. Call the provider listed and arrange for that person to come to your home. You have now possibly met two new friends, the errands are done, your computer is purring and you're looking at the Directory to see what else you can do--exchanging only time!



**\*Orientations held on a monthly basis, scheduled at various times.**  
**Call Kristin Anderson at 651-647-9480 for more information.**

## **PACT Time Exchange**

### **Fact Sheet**

#### **The mission of the PACT Time Exchange of services:**

The mission of PACT is to strengthen our community by providing its members a way to meet each other, share skills, and solve problems together. It is also our intention to value every member's time equally and to be accessible to all interested members of our community.

#### **How PACT works:**

PACT Time Exchange participants provide a service such as gardening, minor home repair, piano lessons, painting, or whatever they can do. *Everyone's time is valued equally.* A computer database keeps track of services that members are willing to provide and need as well as the number of hours they have earned.

Later, participants can use their earned hours to receive a service they need, like transportation, lawn mowing, or child care. The list of services varies depending on the skills, talents and abilities of the members. All services are valued equally.

#### **Goals of PACT:**

1. Every person has something to give and everyone can benefit through the involvement of others. PACT equally values every hour and helps build self-esteem.
2. Many people have needs that can't be met with money or aren't affordable. PACT increases spending power.
3. People can ask for what they need knowing they have used their skills to earn their hours. PACT adds dignity to charity.
4. Neighbors learn that trusting each other, and being trustworthy, brings short-term and long-term rewards. PACT creates extended family and reduces fear and crime.
5. Community members become co-producers of the products and services they need and of the quality of life in their neighborhood. PACT cultivates the village to raise the child.
6. PACT introduces neighbors of varying ages, cultures, abilities and income levels. PACT helps uncover the advantages of a diverse neighborhood.





## City Council Memorandum

To: Mayor and City Council  
From: Rick Getschow  
Council Meeting Date: May 9, 2000  
Agenda Item: Resolution 050900A: A Resolution to Issue Improvement Bonds for the 2000 Street and Utility Improvements

### BACKGROUND:

I had stated in a recent Friday report that we have been examining the issue of financing this first phase of the improvement project with either all city cash investments or a combination of cash and bonds. Through research and consultation with Springsted and bond counsel at Briggs and Morgan, the recommendation is to issue bonds for a portion of the 2000 Street and Utility improvements.

Included in the packet are the latest cash flow numbers for the project, including projections into future phases. As you may notice from the figures, we are anticipating two total bonds issues for the entire four year project (in 2000 and 2003). As you may recall, previous financial cash flows and projections estimated that we would issue bonds in all four years of the projects. Two bond issues, as opposed to four debt issues, should reduce overall project costs and allow us to better utilize the ladder of investments that has been set up.

The actual resolution approving issuance of the bonds will be delivered to Council on Monday evening after it has been completed and reviewed by bond counsel. The resolution to be adopted by the Council at the meeting approves this bonding. The sale of the bonds will then be set for the June 13 Council meeting, with the bond proceeds available for use by the City in early July.

Our Springsted representative, Susan Hartman, will be present at the meeting to discuss the bonding and other financial issues related to the project. **Please contact me with any questions regarding the financial information enclosed before the meeting.**

### ENCLOSURES:

1. Projected Sources and Uses of Funds: 2000-2003
2. GO Improvement Bonds: Sources and Uses
3. GO Improvement Bond Schedule
4. Projected Assessment Income
5. Funding Analysis: Projected Revenues Available in Capital Funds

### COUNCIL ACTION REQUESTED:

Approval of Resolution 050900A: A Resolution for the Issuance of General Obligation Improvement Bonds for the 2000 Street and Utility Improvements.

City of Lauderdale  
Street Improvements  
Projected Sources and Uses  
Project Years 2000 - 2003

Calendar Year:

	2000	2001	2002	2003	2004	2005	2006
<b>Beginning Cash Balance:</b>	2,377,618	359,460	510,128	(14,959)	(31,969)	0	0
<b>Adjustment to Cash &amp; Investments*</b>	(2,077,618)	1,044,168	989,190	44,260			
<b>Available Cash for Capital Projects</b>	300,000	1,403,628	1,499,318	29,301	(31,969)	0	0
<b>Sources of Funds</b>							
Capital Project Transfers**	382,724	146,021	148,021	145,431	28,196	40,403	37,645
Assessment Revenue - Year 1 Projects	0	0	51,739	51,739	51,739	51,739	51,739
Assessment Revenue - Year 2 Projects	0	0	0	50,119	50,119	50,119	50,119
Assessment Revenue - Year 3 Projects	0	0	0	0	63,416	63,416	63,416
Assessment Revenue - Year 4 Projects	0	0	0	0	0	40,181	40,181
Reimbursement from St. Paul Water Utility	80,320	0	0	0	0	0	0
DNR Match	155,007	0	0	0	0	0	0
CDBG Funds	80,000	144,993	0	0	0	0	0
Bond Proceeds	900,000	0	0	900,000	0	0	0
Capitalized Interest	0	0	0	0	0	0	0
Interest Earnings	0	0	0	0	0	0	0
<b>Total Sources of Funds:</b>	1,598,051	291,014	199,780	1,147,289	193,470	245,858	243,100
<b>Uses of Funds</b>							
Total Project Cost	(1,538,591)	(1,155,645)	(1,664,547)	(1,084,068)	0	0	0
2000 Principal & Interest	0	(28,869)	(49,490)	(124,490)	(120,778)	(121,980)	(122,870)
2001 Principal & Interest	0	0	0	0	0	0	0
2002 Principal & Interest	0	0	0	0	0	0	0
2003 Principal & Interest	0	0	0	0	(40,723)	(123,868)	(120,230)
<b>Total Uses of Funds:</b>	(1,538,591)	(1,184,514)	(1,714,037)	(1,208,558)	(161,501)	(245,858)	(243,100)
<b>Annual Surplus/Shortfall</b>	59,460	(893,500)	(1,514,277)	(61,270)	31,969	0	0
<b>Ending Cash Balance:</b>	359,460	510,128	(14,959)	(31,969)	0	0	0

\*Matured Investments + Interest:  
2,001 8/21/00-6/29/01  
10/15/01-7/3/02  
5/12/03 (Balance)

\*\*Transfers through 2003 as budgeted; as required thereafter.

**City of Lauderdale, Minnesota**  
**\$930,000**  
**G.O. Improvement Bonds, Series 2000A**

**SOURCES & USES**

Dated 07/01/2000

Delivered 07/01/2000

**SOURCES OF FUNDS**

Par Amount of Bonds..... \$930,000.00

**TOTAL SOURCES..... \$930,000.00**

**USES OF FUNDS**

Deposit to Project Construction Fund..... 900,000.00

Costs of Issuance..... 18,625.00

Total Underwriter's Discount (1.200%)..... 11,160.00

Rounding Amount..... 215.00

**TOTAL USES..... \$930,000.00**

*Springsted Incorporated*  
*Public Finance Advisors*

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<b>City of Lauderdale, Minnesota</b> <b>\$930,000</b> <b>G.O. Improvement Bonds, Series 2000A</b>						
Date	Principal	Coupon	Interest	Total P+I	Projected Assessment Income	Net Requirement
2/01/2001	-	-	28,869.17	28,869.17	-	28,869.17
2/01/2002	-	-	49,490.00	49,490.00	-	49,490.00
2/01/2003	75,000.00	4.950%	49,490.00	124,490.00	51,738.60	72,751.40
2/01/2004	75,000.00	5.050%	45,777.50	120,777.50	51,738.60	69,038.90
2/01/2005	80,000.00	5.150%	41,990.00	121,990.00	51,738.61	70,251.39
2/01/2006	85,000.00	5.250%	37,870.00	122,870.00	51,738.60	71,131.40
2/01/2007	90,000.00	5.300%	33,407.50	123,407.50	51,738.61	71,668.89
2/01/2008	95,000.00	5.350%	28,637.50	123,637.50	51,738.61	71,898.89
2/01/2009	100,000.00	5.400%	23,555.00	123,555.00	51,738.62	71,816.38
2/01/2010	105,000.00	5.450%	18,155.00	123,155.00	51,738.60	71,416.40
2/01/2011	110,000.00	5.500%	12,432.50	122,432.50	51,738.60	70,693.90
2/01/2012	115,000.00	5.550%	6,382.50	121,382.50	51,738.62	69,643.88
<b>Total</b>	<b>930,000.00</b>	<b>-</b>	<b>376,056.67</b>	<b>1,306,056.67</b>	<b>517,386.07</b>	<b>788,670.60</b>

**SIGNIFICANT DATES**

Dated..... 7/01/2000  
 Delivery Date..... 7/01/2000  
 First Coupon Date..... 2/01/2001

**YIELD STATISTICS**

Bond Yield for Arbitrage Purposes..... 5.3789434%  
 Net Interest Cost (NIC)..... 5.5495044%  
 True Interest Cost (TIC)..... 5.5814896%  
 All Inclusive Cost (AIC)..... 5.9269536%

Bond Year Dollars..... \$6,977.50  
 Average Life..... 7.503 Years  
 Average Coupon..... 5.3895617%  
 Net Interest Cost in Dollars..... 376,056.67

*Interest rates are estimates. Changes may cause significant alterations of  
 this schedule. The actual underwriter's discount may also vary.*

Springsted Incorporated  
 Public Finance Advisors

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**City of Lauderdale, Minnesota  
Street Reconstruction - Phase 1**

**PROJECTED ASSESSMENT INCOME**

Date	Principal	Coupon	Interest	Total P+I
12/31/2001	-	-	-	-
12/31/2002	21,965.27	7.500%	29,773.33	51,738.60
12/31/2003	26,986.00	7.500%	24,752.60	51,738.60
12/31/2004	29,009.95	7.500%	22,728.65	51,738.60
12/31/2005	31,185.70	7.500%	20,552.91	51,738.61
12/31/2006	33,524.63	7.500%	18,213.98	51,738.61
12/31/2007	36,038.97	7.500%	15,699.63	51,738.60
12/31/2008	38,741.90	7.500%	12,996.71	51,738.61
12/31/2009	41,647.54	7.500%	10,091.07	51,738.61
12/31/2010	44,771.10	7.500%	6,967.50	51,738.60
12/31/2011	48,128.94	7.500%	3,609.67	51,738.61
<b>Total</b>	<b>352,000.00</b>	<b>-</b>	<b>165,386.07</b>	<b>517,386.07</b>

**SIGNIFICANT DATES**

Filing Date..... 11/15/2001  
 First Payment Includes Interest Through..... 12/31/2002

*Springsted Incorporated  
 Public Finance Advisors*

*File = LAUDERDALE SF-2001 Assessments  
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City of Lauderdale, Minnesota  
Public Improvement Funding Analysis  
Projected Revenues Available

Year Ending 12/31	Fund #401			Fund #403			Fund #407			Fund #408			Total Fund Revenues	Reimbursement from St. Paul Water Utility	State DNR Match	Total Annual Revenues	Cumulative Funds Available
	Street Improvement Fund Revenue	Cash Balance		Storm Water Fund Revenue	Cash Balance		Sewer Improvement Fund Revenue	Cash Balance		TIF Capital Projects Fund Revenue	Cash Balance						
1997		\$601,722			\$283,707			\$232,424			(\$34,486)					n/a	\$1,083,367
1998	184,907	786,629		100,389	384,096		19,376	251,800		458,361	423,875		763,033			763,033	1,846,400
1999	121,871	908,500		78,033	462,129		(35,045)	216,755		366,359	790,234		531,218			531,218	2,377,618
2000	65,000	973,500		68,525	530,654		7,500	224,255		241,699	1,031,933		382,724	80,320	\$155,007	618,051	2,995,669
2001	55,000	1,028,500		35,000	565,654		5,000	229,255		51,021	1,082,954		146,021		144,993	291,014	3,286,683
2002	55,000	1,083,500		35,000	600,654		5,000	234,255		53,021	1,135,975		148,021			148,021	3,434,704
2003	55,000	1,138,500		35,000	635,654		5,000	239,255		50,431	1,186,406		145,431			145,431	3,580,135

Notes:

Year ending balances on December 31, 1998 are audited balances.  
Estimated annual revenue for 1999 and is based on City estimates.