LAUDERDALE CITY COUNCIL MEETING AGENDA
7:00 P.M. TUESDAY, AUGUST 26, 2025
LAUDERDALE CITY HALL, 1891 WALNUT STREET

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **APPROVALS**
   a. Agenda
   b. Minutes of the August 12, 2025 City Council Meeting
   c. Claims Totaling $18,395.72

4. **CONSENT**
   a. July Financial Report

5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**

6. **INFORMATIONAL PRESENTATIONS / REPORTS**

7. **PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.

8. **DISCUSSION / ACTION ITEM**
   a. Draft 2026 Budget and Proposed Levy

9. **ITEMS REMOVED FROM THE CONSENT AGENDA**

10. **ADDITIONAL ITEMS**

11. **SET AGENDA FOR NEXT MEETING**

12. **WORK SESSION**
    a. Blue Horizon Energy Proposal for Solar Array at City Hall
    b. Community Development Updates
    c. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to three (3) minutes or less. If the majority of the

Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

13. **ADJOURNMENT**

You are invited to a Zoom webinar!
When: Aug 26, 2025 07:00 PM Central Time (US and Canada)
Topic: August 26, 2025 Lauderdale City Council Webinar

Join from PC, Mac, iPad, or Android:
https://us02web.zoom.us/j/84991014611?pwd=kxgqGLpaFCNFsgmuezUtVx6cqrh4OM.1
Passcode:792431

Join via audio:
+1 305 224 1968 US
+1 309 205 3325 US
+1 312 626 6799 US (Chicago)
+1 646 558 8656 US (New York)
+1 646 931 3860 US
+1 301 715 8592 US (Washington DC)
+1 360 209 5623 US
+1 386 347 5053 US
+1 507 473 4847 US
+1 564 217 2000 US
+1 669 444 9171 US
+1 669 900 9128 US (San Jose)
+1 689 278 1000 US
+1 719 359 4580 US
+1 253 205 0468 US
+1 253 215 8782 US (Tacoma)
+1 346 248 7799 US (Houston)
Webinar ID: 849 9101 4611
Passcode: 792431
International numbers available: https://us02web.zoom.us/u/kdxPivrmO

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

 August 12, 2025

Call to Order
Mayor Pro Tem Sayre called the Regular City Council meeting to order at 7:01 p.m.

Roll Call
Councilors present: Sharon Kelly, Jeff Dains, and Mayor Pro Tem Evan Sayre.
Councilors absent: Duane Pulford and Mayor Mary Gaasch.

Staff present: Heather Butkowski, City Administrator; and Miles Cline, Deputy City Clerk.

Approvals
Mayor Pro Tem Sayre asked if there were any additions to the meeting agenda. Administrator Butkowski stated that she would like to add a discussion about the construction on Eustis Street to the Additional Items portion of the agenda. There being nothing else, Councilor Dains moved and seconded by Councilor Kelly to approve the agenda as amended. Motion carried unanimously.

Mayor Pro Tem Sayre asked if there were corrections to the minutes of the July 22, 2025, City Council meeting. There being none, Councilor Dains moved and seconded by Councilor Kelly to approve the July 22, 2025, City Council meeting minutes. Motion carried unanimously.

Mayor Pro Tem Sayre asked if there were any questions on the claims. There being none, Councilor Kelly moved and seconded by Councilor Dains to approve the claims totaling $208,017.33. Motion carried unanimously.

Consent
Councilor Dains moved and seconded by Councilor Kelly to approve the Consent Agenda thereby acknowledging the June financial report and the second quarter investment report.

Councilor Pulford joined the meeting at 7:04 p.m.

Public Hearings
A. Annual Opportunity for the Public to Comment on the City's Stormwater Pollution Prevention Program
Butkowski explained that annually the City Council must hold a public hearing to allow the public to comment on the City's storm water program. This meets one of the requirements of the City's Municipal Separate Storm Sewer System (MS4) permit. Staff included the permit in the packet. The City's MS4 permit documents the City's required commitments through 2025.

Mayor Pro Tem Sayre opened the floor at 7:11 p.m. to those interested in addressing the Council on this topic. There being nobody interested in speaking, Mayor Pro Tem Sayre closed the floor at 7:11 p.m.

Discussion/Action Item
A. Draft 2026 Budget and Proposed Levy
Butkowski said staff prepared a draft of the general fund budget. St. Anthony provided an estimate of $1,086,407 for 2026 policing costs or a 3.23% increase. This increase is based on their new formula for allocating costs that were expected to be beneficial to Lauderdale. The rate of increase is significantly less than in recent years.

Based on these estimates, the local levy would need to increase by $125,281 or 11.7% to cover costs. The overall levy would increase by 10.2%. The public safety aid used over two years to help hold down costs is no longer available. Staff will continue to refine the general fund budget and prepare the special revenue fund budgets before the Council sets the preliminary levy in September.

Additional Items
A. Construction on Eustis Street
Butkowski stated that Meyer Contracting reached out to City staff regarding working outside of their normal hours for three upcoming Saturdays. Their request is to start at 7 a.m. and work until 5 p.m. on August 16, August 23, and September 6.

Councilor Pulford moved and seconded by Councilor Kelly to allow construction outside of normal designated hours for the three requested days. Motion carried unanimously.

Set Agenda for Next Meeting
Butkowski stated that the August 26 Council meeting might include the July financial report and an RFP for architects for the proposed municipal cannabis store.

Work Session
A. Community Development Update
Butkowski shared that Motiv Excavating would start the sanitary sewer manhole repair work the following week. Councilor Dains stated that Falcon Heights is establishing a commission for the sale of the University of Minnesota golf course and would like the City to be able to send a representative to participate in those discussions. Finally, Councilor Pulford stated that the cable commission has been paying sales tax but the Department of Revenue just gave them exempt status. They are now receiving a refund of their taxes paid since 2016.

B. Opportunity for the Public to Address the City Council
Mayor Pro Tem Sayre opened the floor to those interested in addressing the Council.

There being nobody interested in speaking, Mayor Pro Tem Sayre closed the floor.

Adjournment
Councilor Kelly moved and seconded by Councilor Pulford to adjourn the meeting at 7:45 p.m. Motion carried unanimously.

Respectfully submitted,

Miles Cline

Miles Cline
Deputy City Clerk

CITY OF LAUDERDALE
LAUDERDALE CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-792-7650
651-631-2066 FAX

Request for Council Action

To: Mayor and City Council
From: City Administrator
Meeting Date: August 26, 2025
Subject: List of Claims

The claims totaling $18,395.72 are provided for City Council review and approval that includes check numbers 29530 to 29541.

Accounts Payable

Checks by Date - Detail by Check Date

User: miles.cline
Printed: 8/21/2025 11:20 AM

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	34	AFSCME MN Council 5	08/15/2025	
		PR Batch 51700.08.2025 Union Dues	PR Batch 51700.08.2025 Unic	249.92
			Total for this ACH Check for Vendor 34:	249.92
ACH	389	BCBSM Inc	08/15/2025	
		PR Batch 51700.08.2025 Vision Insurance	PR Batch 51700.08.2025 Visi	12.82
			Total for this ACH Check for Vendor 389:	12.82
ACH	415	Securian Life Insurance Company	08/15/2025	
		PR Batch 51700.08.2025 Life Insurance	PR Batch 51700.08.2025 Life	229.23
			Total for this ACH Check for Vendor 415:	229.23
ACH	423	Madison National Life Ins Co Inc	08/15/2025	
		PR Batch 51700.08.2025 Short Term Disability	PR Batch 51700.08.2025 Shoi	93.64
		PR Batch 51700.08.2025 Long Term Disability	PR Batch 51700.08.2025 Lon	101.65
			Total for this ACH Check for Vendor 423:	195.29
ACH	43	Public Employees Retirement Association	08/15/2025	
		PR Batch 51700.08.2025 PERA Coordinated	PR Batch 51700.08.2025 PER	1,166.13
		PR Batch 51700.08.2025 PERA Coordinated	PR Batch 51700.08.2025 PER	1,345.54
			Total for this ACH Check for Vendor 43:	2,511.67
ACH	44	Minnesota Department of Revenue	08/15/2025	
		PR Batch 51700.08.2025 State Income Tax	PR Batch 51700.08.2025 Stat	837.26
			Total for this ACH Check for Vendor 44:	837.26
ACH	45	ICMA Retirement Corporation	08/15/2025	
		PR Batch 51700.08.2025 Deferred Comp	PR Batch 51700.08.2025 Def	1,087.30
		PR Batch 51700.08.2025 Deferred Comp	PR Batch 51700.08.2025 Def	1,782.87
			Total for this ACH Check for Vendor 45:	2,870.17
ACH	46	Internal Revenue Service	08/15/2025	
		PR Batch 51700.08.2025 Medicare Employer Po	PR Batch 51700.08.2025 Mec	309.06
		PR Batch 51700.08.2025 FICA Employee Portio	PR Batch 51700.08.2025 FIC.	1,321.35
		PR Batch 51700.08.2025 FICA Employer Portio	PR Batch 51700.08.2025 FIC.	1,321.35
		PR Batch 51700.08.2025 Medicare Employee Pc	PR Batch 51700.08.2025 Mec	309.06
		PR Batch 51700.08.2025 Federal Income Tax	PR Batch 51700.08.2025 Fed	2,222.17
			Total for this ACH Check for Vendor 46:	5,482.99
			Total for 8/15/2025:	12,389.35
29530	15	Be There Pest Control LLC	08/26/2025	

Check No	Vendor No / Invoice No	Vendor Name / Description	Check Date / Reference	Check Amount
	84906	3Q25 Pest Control		118.00
			Total for Check Number 29530:	118.00
29531	192	Comcast Holdings Corporation	08/26/2025	
	247991629	August Internet		413.00
			Total for Check Number 29531:	413.00
29532	25	County of Ramsey	08/26/2025	
	EMCOM-012674	July Fleet Support		6.24
	EMCOM-012689	July CAD Services		83.17
	EMCOM-012705	July 911 Dispatch Services		553.67
			Total for Check Number 29532:	643.08
29533	19	Ehlers and Associates Inc	08/26/2025	
	102535	2025 First Half TIF Payment Calculations		147.50
			Total for Check Number 29533:	147.50
29534	185	Lauderdale Certified Auto Repair Inc	08/26/2025	
	082025	August Fuel		19.30
	082025	August Fuel		90.05
	082025	August Fuel		19.30
			Total for Check Number 29534:	128.65
29535	387	Metro-INET	08/26/2025	
	2886	August IT/Phone		1,874.12
	2886	August IT/Phone		624.71
	2886	August IT/Phone		315.17
			Total for Check Number 29535:	2,814.00
29536	388	PeopleService Inc	08/26/2025	
	PS-INV108070	September Wastewater		660.00
			Total for Check Number 29536:	660.00
29537	135	St Paul Pioneer Press	08/26/2025	
	0725572525	Publish Ord. 25-01		19.25
	0725572525	Publish Finance Notices		244.20
			Total for Check Number 29537:	263.45
29538	6	Transwest	08/26/2025	
	092S235594	Repairs for 2024 Truck		101.66
			Total for Check Number 29538:	101.66
29539	90	Verizon Wireless	08/26/2025	
	6119914139	July Cell Phone		38.79
	6119914139	July Cell Phone		77.57
	6119914139	July Cell Phone		38.79
			Total for Check Number 29539:	155.15
29540	425	Vestis	08/26/2025	
	2500753562	August Uniforms		23.74
	2500753562	August Uniforms		23.75
	2500759875	August Uniforms		23.74

Check No	Vendor No / Invoice No	Vendor Name / Description	Check Date / Reference	Check Amount
	2500759875	August Uniforms		23.75
			Total for Check Number 29540:	94.98
29541	74	Xcel Energy	08/26/2025	
	938778391	1891 Walnut Street		290.03
	938778391	1891 Walnut Street		24.70
	938787789	1917 Walnut Street		20.80
	938787789	1885 Fulham Street		45.32
	938787789	1885 Fulham Street		20.00
	938787789	1917 Walnut Street		20.00
	939007927	Larpenteur Avenue		46.05
			Total for Check Number 29541:	466.90
			Total for 8/26/2025:	6,006.37
			Report Total (20 checks):	18,395.72

LAUDERDALE COUNCIL
ACTION FORM

Meeting Date	August 26, 2025	**Agenda Item**	Monthly Financial

Action Requested

Consent	☒	Public Hearing	☐	Discussion	☐
Action	☐	Resolution	☐	Work Session	☐

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Every month, staff provide the Council with an updated copy of the city's finances. Following are the revenue, expense, and cash balance reports for July 2025.

STAFF RECOMMENDATION:

By approving the consent agenda, the Council acknowledges the city's financial report for July 2025.

General Ledger
Cash Balances

User: heather.butkowski
Printed: 8/15/2025 3:38:08 PM
Period 07 - 07
Fiscal Year 2025

Description	Account	Beg Bal	MTD Debit	MTD Credit	Current Balance
Cash	101-00000-000-10100	-3,086,176.51	505,922.00	372,123.03	-2,952,377.54
Change Fund	101-00000-000-10300	100.00	0.00	0.00	100.00
Cash	226-00000-000-10100	34,026.14	3,259.59	560.00	36,725.73
Cash	227-00000-000-10100	96,915.25	250.08	8,950.22	88,215.11
Cash	306-00000-000-10100	147,052.68	398.51	6,875.00	140,576.19
Cash	401-00000-000-10100	78,730.33	221.81	708.16	78,243.98
Cash	403-00000-000-10100	594,229.10	10,786.13	0.00	605,015.23
Cash	404-00000-000-10100	214,585.51	610.05	0.00	215,195.56
Cash	406-00000-000-10100	375,976.67	1,068.87	0.00	377,045.54
Cash	414-00000-000-10100	388,176.82	1,103.55	0.00	389,280.37
Cash	416-00000-000-10100	36,418.02	103.53	0.00	36,521.55
Cash	602-00000-000-10100	943,423.20	20,025.06	28,191.38	935,256.88
Cash	603-00000-000-10100	418,925.14	14,208.04	28,226.20	404,906.98
Current Assets		**242,382.35**	**557,957.22**	**445,633.99**	**354,705.58**
Petty Cash	101-00000-000-10200	300.00	0.00	0.00	300.00
Petty Cash		**300.00**	**0.00**	**0.00**	**300.00**
Investments - Fair Value Adj	101-00000-000-10410	3,554,833.12	161,540.61	0.00	3,716,373.73
Investments		**3,554,833.12**	**161,540.61**	**0.00**	**3,716,373.73**
Grand Total		3,797,515.47	719,497.83	445,633.99	4,071,379.31

General Ledger
Revenue vs Expense

City of Lauderdale

User: heather.butkowski
Printed: 8/15/2025 3:38:41 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% ExpendCollect
101	**General Fund**					
	Revenue					
	Taxes	1,225,700.00	277,343.14	632,708.32	592,991.68	51.62
	Licenses and Permits	73,100.00	7,727.85	48,562.40	24,537.60	66.43
	Intergovernmental Revenues	499,675.00	202,858.06	249,837.50	249,837.50	50.00
	Charges for Services	14,100.00	1,229.70	10,597.23	3,502.77	75.16
	Fines and Forfeits	30,000.00	1,960.63	15,964.34	14,035.66	53.21
	Miscellaneous Revenue	67,497.00	3,433.68	17,614.64	49,882.36	26.10
	Other Financing Sources	31,160.00	0.00	0.00	31,160.00	0.00
	Revenue	**1,941,232.00**	**494,553.06**	**975,284.43**	**965,947.57**	**50.24**
	Expense					
	Personal Services	478,382.00	40,435.49	284,806.00	193,576.00	59.54
	Supplies	18,344.00	1,081.91	13,553.17	4,790.83	73.88
	Other Services and Charges	1,444,506.00	157,699.01	733,146.92	711,359.08	50.75
	Capital Outlay	0.00	0.00	2,805.00	-2,805.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	**1,941,232.00**	**199,216.41**	**1,034,311.09**	**906,920.91**	**53.28**
101	**General Fund**	**0.00**	**295,336.65**	**-59,026.66**	**59,026.66**	**0.00**

General Ledger
Revenue vs Expense

User: heather.butkowski
Printed: 8/15/2025 3:38:42 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
226	**Communications**					
	Revenue					
	Taxes	12,000.00	3,155.48	6,416.51	5,583.49	53.47
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	750.00	104.11	789.59	-39.59	105.28
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**12,750.00**	**3,259.59**	**7,206.10**	**5,543.90**	**56.52**
	Expense					
	Personal Services	0.00	0.00	0.00	0.00	0.00
	Supplies	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	13,300.00	560.00	5,903.75	7,396.25	44.39
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Expense	**13,300.00**	**560.00**	**5,903.75**	**7,396.25**	**44.39**
226	**Communications**	**-550.00**	**2,699.59**	**1,302.35**	**-1,852.35**	**-236.79**

General Ledger
Revenue vs Expense

User: heather.butkowski
Printed: 8/15/2025 3:38:42 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
227	**Recycling**					
	Revenue					
	Intergovernmental Revenues	6,200.00	0.00	4,826.00	1,374.00	77.84
	Miscellaneous Revenue	75,000.00	250.08	47,065.41	27,934.59	62.75
	Revenue	**81,200.00**	**250.08**	**51,891.41**	**29,308.59**	**63.91**
	Expense					
	Personal Services	23,404.00	1,905.88	13,566.19	9,837.81	57.97
	Supplies	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	54,258.00	7,044.34	31,184.16	23,073.84	57.47
	Capital Outlay	350.00	0.00	0.00	350.00	0.00
	Expense	**78,012.00**	**8,950.22**	**44,750.35**	**33,261.65**	**57.36**
227	**Recycling**	**3,188.00**	**-8,700.14**	**7,141.06**	**-3,953.06**	**224.00**

General Ledger
Revenue vs Expense

User: heather.butkowski
Printed: 8/15/2025 3:38:42 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
228	**Fund**					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Expense					
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
228	**Fund**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

General Ledger
Revenue vs Expense

User: heather.butkowski
Printed: 8/15/2025 3:38:42 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
305	**GO TIF Revenue Bonds 2018A**					
	Revenue					
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Expense	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
305	**GO TIF Revenue Bonds 2018A**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

General Ledger
Revenue vs Expense

User: heather.butkowski
Printed: 8/15/2025 3:38:42 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
306	**2019A Improvement Bonds**					
	Revenue					
	Miscellaneous Revenue	4,000.00	398.51	3,055.99	944.01	76.40
	Other Financing Sources	119,439.00	0.00	15,310.20	104,128.80	12.82
	Revenue	**123,439.00**	**398.51**	**18,366.19**	**105,072.81**	**14.88**
	Expense					
	Other Services and Charges	1,000.00	0.00	1,425.00	-425.00	142.50
	Debt Service	115,500.00	6,875.00	114,625.00	875.00	99.24
	Expense	**116,500.00**	**6,875.00**	**116,050.00**	**450.00**	**99.61**
306	**2019A Improvement Bonds**	**6,939.00**	**-6,476.49**	**-97,683.81**	**104,622.81**	**-1,407.75**

General Ledger
Revenue vs Expense

City of Lauderdale

User: heather.butkowski
Printed: 8/15/2025 3:38:42 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
401	**General Capital Projects**					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	3,200.00	221.81	1,920.30	1,279.70	60.01
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**3,200.00**	**221.81**	**1,920.30**	**1,279.70**	**60.01**
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	55,000.00	708.16	10,708.16	44,291.84	19.47
	Other Uses	31,160.00	0.00	0.00	31,160.00	0.00
	Expense	**86,160.00**	**708.16**	**10,708.16**	**75,451.84**	**12.43**
401	**General Capital Projects**	**-82,960.00**	**-486.35**	**-8,787.86**	**-74,172.14**	**10.59**

General Ledger
Revenue vs Expense

City of Lauderdale

User: heather.butkowski
Printed: 8/15/2025 3:38:42 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
403	**Street Capital Projects**					
	Revenue					
	Intergovernmental Revenues	36,778.00	9,071.00	9,071.00	27,707.00	24.66
	Miscellaneous Revenue	15,000.00	1,715.13	17,003.53	-2,003.53	113.36
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**51,778.00**	**10,786.13**	**26,074.53**	**25,703.47**	**50.36**
	Expense					
	Other Services and Charges	500.00	0.00	0.00	500.00	0.00
	Capital Outlay	5,000.00	0.00	1,788.50	3,211.50	35.77
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	**5,500.00**	**0.00**	**1,788.50**	**3,711.50**	**32.52**
403	**Street Capital Projects**	**46,278.00**	**10,786.13**	**24,286.03**	**21,991.97**	**52.48**

General Ledger
Revenue vs Expense

User: heather.butkowski
Printed: 8/15/2025 3:38:42 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
404	**Park Capital Projects**					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	7,000.00	610.05	4,848.66	2,151.34	69.27
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**7,000.00**	**610.05**	**4,848.66**	**2,151.34**	**69.27**
	Expense					
	Supplies	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	10,000.00	0.00	0.00	10,000.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
404	**Park Capital Projects**	**-3,000.00**	**610.05**	**4,848.66**	**-7,848.66**	**-161.62**

General Ledger
Revenue vs Expense

User: heather.butkowski
Printed: 8/15/2025 3:38:42 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
406	**Park Dedication**					
	Revenue					
	Miscellaneous Revenue	12,000.00	1,068.87	8,495.39	3,504.61	70.79
	Revenue	**12,000.00**	**1,068.87**	**8,495.39**	**3,504.61**	**70.79**
406	**Park Dedication**	**12,000.00**	**1,068.87**	**8,495.39**	**3,504.61**	**70.79**

General Ledger
Revenue vs Expense

User: heather.butkowski
Printed: 8/15/2025 3:38:42 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
414	**Development**					
	Revenue					
	Miscellaneous Revenue	11,000.00	1,103.55	8,786.83	2,213.17	79.88
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**11,000.00**	**1,103.55**	**8,786.83**	**2,213.17**	**79.88**
	Expense					
	Other Services and Charges	0.00	0.00	3,064.50	-3,064.50	0.00
	Other Uses	68,178.00	0.00	0.00	68,178.00	0.00
	Expense	**68,178.00**	**0.00**	**3,064.50**	**65,113.50**	**4.49**
414	**Development**	**-57,178.00**	**1,103.55**	**5,722.33**	**-62,900.33**	**-10.01**

General Ledger
Revenue vs Expense

User: heather.butkowski
Printed: 8/15/2025 3:38:42 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
415	**Housing Redevelopment**					
	Revenue					
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Expense	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
415	**Housing Redevelopment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

General Ledger
Revenue vs Expense

User: heather.butkowski
Printed: 8/15/2025 3:38:42 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
416	**TIF District No. 1-2**					
	Revenue					
	Taxes	12,500.00	0.00	34,611.99	-22,111.99	276.90
	Miscellaneous Revenue	5.00	103.53	218.59	-213.59	4,371.80
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**12,505.00**	**103.53**	**34,830.58**	**-22,325.58**	**278.53**
	Expense					
	Other Services and Charges	600.00	0.00	274.34	325.66	45.72
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Debt Service	12,000.00	0.00	0.00	12,000.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	**12,600.00**	**0.00**	**274.34**	**12,325.66**	**2.18**
416	**TIF District No. 1-2**	**-95.00**	**103.53**	**34,556.24**	**-34,651.24**	**-36,374.99**

General Ledger
Revenue vs Expense

User: heather.butkowski
Printed: 8/15/2025 3:38:42 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
602	**Sanitary Sewer**					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	330,000.00	17,523.33	195,857.63	134,142.37	59.35
	Miscellaneous Revenue	30,000.00	2,651.31	23,885.46	6,114.54	79.62
	Other Financing Sources	0.00	0.00	472.84	-472.84	0.00
	Revenue	**360,000.00**	**20,174.64**	**220,215.93**	**139,784.07**	**61.17**
	Expense					
	Personal Services	86,834.00	8,691.86	50,145.36	36,688.64	57.75
	Supplies	850.00	55.55	385.94	464.06	45.40
	Other Services and Charges	277,040.00	19,593.55	215,906.60	61,133.40	77.93
	Capital Outlay	250,000.00	0.00	0.00	250,000.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	**614,724.00**	**28,340.96**	**266,437.90**	**348,286.10**	**43.34**
602	**Sanitary Sewer**	**-254,724.00**	**-8,166.32**	**-46,221.97**	**-208,502.03**	**18.15**

General Ledger
Revenue vs Expense

User: heather.butkowski
Printed: 8/15/2025 3:38:42 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
603	**Storm Water**					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	150,000.00	13,086.59	82,978.90	67,021.10	55.32
	Miscellaneous Revenue	13,000.00	1,147.85	9,339.75	3,660.25	71.84
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**163,000.00**	**14,234.44**	**92,318.65**	**70,681.35**	**56.64**
	Expense					
	Personal Services	69,880.00	6,982.00	40,222.44	29,657.56	57.56
	Supplies	850.00	55.55	385.93	464.07	45.40
	Other Services and Charges	40,400.00	5,984.14	29,250.84	11,149.16	72.40
	Capital Outlay	50,000.00	15,230.91	15,230.91	34,769.09	30.46
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	**161,130.00**	**28,252.60**	**85,090.12**	**76,039.88**	**52.81**
603	**Storm Water**	**1,870.00**	**-14,018.16**	**7,228.53**	**-5,358.53**	**386.55**

General Ledger
Revenue vs Expense

User: heather.butkowski
Printed: 8/15/2025 3:38:42 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
999	**Fund**					
	Revenue					
	Taxes	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Expense					
	Personal Services	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
999	**Fund**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

General Ledger
Revenue vs Expense

User: heather.butkowski
Printed: 8/15/2025 3:38:42 PM
Period 07 - 07
Fiscal Year 2025

Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
Revenue Total		**2,779,104.00**	**546,764.26**	**1,450,239.00**	**1,328,865.00**	**0.5218**
Expense Total		**3,107,336.00**	**272,903.35**	**1,568,378.71**	**1,538,957.29**	**0.5047**
Grand Total		**-328,232.00**	**273,860.91**	**-118,139.71**	**-210,092.29**	**0.3599**

LAUDERDALE COUNCIL
ACTION FORM

Meeting Date	August 26, 2025	**Agenda Item**	2026 Budget & Levy

Action Requested

Consent	☐	Public Hearing	☐	Discussion	☒
Action	☐	Resolution	☐	Work Session	☐

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Staff presented a draft of the general fund budget at the last meeting. Things have changed pretty significantly since then. Staff will explain in detail during the meeting, but St. Anthony reduced the anticipated police contract price by $40,461. The price for 2026 will be slightly less than 2025. Staff also removed the cost share for recreation programming as mentioned via email.

Highlighted in red is the fiscal disparities revenue number we don't yet know. The number in blue is the tax levy needed to balance the budget. Based on these estimates, the local levy would need to increase by $83,220 or 7.8% to cover costs. The overall levy would increase by 6.8%. The public safety aid used over two years to help hold down costs is no longer available. Staff will continue to refine the general fund budget and prepare the special revenue fund budgets before the Council sets the preliminary levy in September.

STAFF RECOMMENDATION:

Name of Community	Population	Proposed 2026 preliminary levy increase (%)
Arden Hills, MN	9,879	
Falcon Heights	5,581	
Lauderdale	2427	6.80%
Little Canada	10,297	11.38%
Maplewood	40,142	8.48%
Mounds View	12,841	6%-9%.
New Brighton	24,440	8.5%
North Oaks	5,000+	8%
North St. Paul	12,574	6.50%
Roseville	36305	7.87-13.44%
Shoreview	26,939	9.10%
Saint Anthony Village	9956	10%
Vadnais Heights	13,108	9.18%
White Bear Lake	23,479	9.97%
White Bear Township	10,896	7-9%

CITY OF LAUDERDALE
GENERAL FUND REVENUES
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-00000-410-31010	CURRENT AD VALOREM TAXES	$ 972,612	$ 1,067,826	$ 1,151,046
101-00000-410-31020	DELINQUENT AD VALOREM TAXES	$ 7,475	$ -	$ -
101-00000-410-31400	FISCAL DISPARITIES	$ 130,959	$ 157,874	$ 157,874
101-00000-410-31055	EXCESS TAX INCREMENT	$ -	$ -	$ -
101-00000-410-31900	PENALTIES AND INTEREST TAXES	$ 143	$ -	$ -
	TAXES	**$ 1,111,190**	**$ 1,225,700**	**$ 1,308,920**
101-00000-410-32110	LIQUOR LICENSES	$ 150	$ 150	$ 150
101-00000-410-32180	TOBACCO LICENSES	$ 200	$ 400	$ 400
101-00000-410-32190	OTHER BUSINESS LICENSES	$ 2,850	$ 3,500	$ 3,500
101-00000-410-32240	ANIMAL LICENSES	$ 73	$ 50	$ 50
101-00000-420-32210	BUILDING PERMITS	$ 28,690	$ 36,000	$ 28,000
101-00000-420-32230	PLUMBING & HEATING PERMITS	$ 13,428	$ 12,000	$ 13,000
101-00000-420-32270	RENTAL HOUSING LICENSES	$ 8,053	$ 21,000	$ 10,000
101-00000-430-32261	EXCAVATING PERMITS	$ -	$ -	$ -
	PERMITS & LICENSES	**$ 53,443**	**$ 73,100**	**$ 55,100**
101-00000-410-33401	LOCAL GOVERNMENT AID	$ 499,470	$ 499,675	$ 500,158
101-00000-410-33422	OTHER STATE GRANTS & AIDS	$ -	$ -	$ -
101-00000-410-33423	OTHER GRANTS & AIDS	$ -	$ -	$ -
	INTERGOVERNMENTAL REVENUE	**$ 499,470**	**$ 499,675**	**$ 500,158**
101-00000-410-34101	CITY HALL RENT	$ 3,450	$ 3,500	$ 3,500
101-00000-410-34103	ZONING & SUBDIVISION FEES	$ 550	$ 1,000	$ 1,000
101-00000-410-34108	ADMINISTRATIVE FEES	$ 285	$ 500	$ 300
101-00000-420-34104	PLAN REVIEW FEES	$ 8,249	$ 8,500	$ 8,500
101-00000-410-34105	SALE OF MAPS & PUBLICATIONS	$ 175	$ -	$ -
101-00000-420-34202	SPECIAL FIRE PROTECTION SERVICES	$ -	$ -	$ -
101-00000-420-34206	MOWING & GARBAGE CLEANUP	$ -	$ -	$ -
101-00000-430-34303	SNOW REMOVAL CHARGES	$ -	$ -	$ -
101-00000-450-34780	PARK SHELTER FEES	$ 427	$ 300	$ 400
101-00000-450-34920	MERCHANDISE SALES	$ 366	$ 300	$ 300
	CHARGES FOR SERVICES	**$ 13,501**	**$ 14,100**	**$ 14,000**

Account Number	Account Description		2024 Actual		2025 Adopted		2026 Proposed
101-00000-420-35101	COURT FINES & ADMINISTRATIVE PENALTIES	$	32,220	$	30,000	$	30,000
101-00000-420-35200	FORFEITED & SEIZED ASSETS	$	250	$	-	$	-
	FINES & FORFEITS	**$**	**32,470**	**$**	**30,000**	**$**	**30,000**
101-00000-410-36101	SPECIAL ASSESSMENTS - COUNTY	$	5,199	$	7,000	$	3,000
101-00000-410-36102	PENALTIES & INTEREST	$	181	$	497	$	200
101-00000-410-36200	OTHER MISCELLEANOUS REVENUE	$	3,671	$	1,000	$	1,000
101-00000-410-36210	INTEREST ON INVESTMENTS	$	36,496	$	55,000	$	30,000
101-00000-410-36211	INTEREST ON INVESTMENTS (BANK)	$	137	$	-	$	-
101-00000-410-36215	OTHER FEES (CREDIT CARD)	$	-	$	-	$	-
101-00000-420-36260	SURCHARGES COLLECTED	$	1,485	$	2,000	$	1,500
101-00000-410-36230	CONTRIBUTIONS & DONATIONS (NON COMM E\	$	-	$	-	$	-
101-00000-450-36230	CONTRIBUTIONS & DONATIONS (COMM EVENT	$	2,350	$	2,000	$	1,000
	MISCELLANEOUS REVENUE	**$**	**49,519**	**$**	**67,497**	**$**	**36,700**
101-00000-410-39101	SALE OF CAPITAL ASSETS	$	-	$	-	$	-
101-00000-410-39200	TRANSFER IN (PUBLIC SAFETY AID)	$	(0)	$	31,160	$	-
	OTHER SOURCES	**$**	**(0)**	**$**	**31,160**	**$**	**-**
	TOTAL GENERAL FUND REVENUE	**$**	**1,759,592**	**$**	**1,941,232**	**$**	**1,944,878**
	REVENUES OVER/UNDER EXPENDITURES	$	-	$	-	$	-
	FUND BALANCE - January 1	$	1,056,254	$	823,158	$	823,158
	FUND BALANCE - December 31	$	823,158	$	823,158	$	823,158

CITY OF LAUDERDALE
GENERAL FUND EXPENSE SUMMARY
2026

Department Number	Title	2024 Actual	2025 Adopted	2026 Proposed
41110	LEGISLATIVE	$ 24,632	$ 27,592	$ 28,278
41320	CITY ADMINISTRATION	$ 304,566	$ 333,747	$ 355,770
41410	ELECTIONS	$ 40,793	$ 22,934	$ -
41610	LEGAL	$ 22,621	$ 20,200	$ 22,700
41910	PLANNING	$ 40,101	$ 45,205	$ 46,000
41940	GENERAL GOVERNMENT BUILDINGS	$ 33,610	$ 31,550	$ 30,700
	GENERAL GOVERNMENT	**$ 466,322**	**$ 481,228**	**$ 483,448**
42100	PUBLIC SAFETY	$ 1,077,015	$ 1,147,987	$ 1,144,998
42400	BUILDING INSPECTIONS	$ 59,407	$ 80,319	$ 78,383
	PUBLIC SAFETY	**$ 1,136,421**	**$ 1,228,306**	**$ 1,223,381**
43121	PUBLIC WORKS	$ 162,570	$ 104,370	$ 106,570
43160	STREET LIGHTING	$ 7,754	$ 7,300	$ 6,800
	PUBLIC WORKS	**$ 170,323**	**$ 111,670**	**$ 113,370**
45200	PARKS & RECREATION	$ 122,326	$ 120,028	$ 124,679
46500 / 49200	ECONOMIC DEVELOPMENT / CONTINGENCY	$ -	$ -	$ -
49300	OTHER FINANCING USES	$ -	$ -	$ -
	OTHER	**$ 122,326**	**$ 120,028**	**$ 124,679**
TOTAL EXPENDITURES		**$ 1,895,393**	**$ 1,941,232**	**$ 1,944,878**

CITY OF LAUDERDALE
LEGISLATIVE
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41110-410-41030	PART TIME EMPLOYEES	$ 16,500	$ 16,500	$ 16,500
101-41110-410-41220	FICA	$ 1,023	$ 1,023	$ 1,023
101-41110-410-41225	MEDICARE	$ 240	$ 239	$ 239
101-41110-410-41510	WORKERS COMPENSATION INSURANCE	$ 44	$ 41	$ 41
	PERSONNEL	**$ 17,806**	**$ 17,803**	**$ 17,803**
101-41110-410-42010	OFFICE SUPPLIES	$ -	$ -	$ -
101-41110-410-42110	GENERAL SUPPLIES	$ 87	$ 50	$ 100
101-41110-410-42115	MEETINGS	$ 116	$ 100	$ -
101-41110-410-42410	MINOR TOOLS & EQUIPMENT	$ -	$ -	$ -
	SUPPLIES	$ 202	$ 150	$ 100
101-41110-410-43140	TRAINING & EDUCATION	$ 2,651	$ 2,300	$ 2,500
101-41110-410-43310	TRAVEL EXPENSE	$ 1,340	$ 1,000	$ 1,200
101-41110-410-43510	LEGAL NOTICES & PUBLISHING	$ 298	$ 200	$ 300
101-41110-410-43610	INSURANCE & BONDS	$ 50	$ 50	$ 50
101-41110-410-44330	DUES & SUBSCRIPTIONS	$ 2,284	$ 6,089	$ 6,325
	OTHER SERVICES & CHARGES	**$ 6,624**	**$ 9,639**	**$ 10,375**
101-41110-410-45700	OFFICE FURNITURE & EQUIPMENT	$ -	$ -	$ -
	CAPITAL OUTLAY	**$ -**	**$ -**	**$ -**
TOTAL EXPENDITURES		**$ 24,632**	**$ 27,592**	**$ 28,278**

NOTES:
Dues include Metro Cities, League of Minnesota Cities, Mayor's Association, RC League of Local Governments, Suburban Rate Authority, and MN Small Cities.

CITY OF LAUDERDALE
CITY ADMINISTRATION
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41320-410-41010	FULL TIME EMPLOYEES	$ 161,113	$ 181,279	$ 186,717
101-41320-410-41020	OVERTIME	$ -	$ -	$ -
101-41320-410-41040	TEMPORARY EMPLOYEES	$ -	$ -	$ -
101-41320-410-41210	PERA	$ 12,303	$ 13,596	$ 14,004
101-41320-410-41220	FICA	$ 10,396	$ 11,239	$ 11,576
101-41320-410-41225	MEDICARE	$ 2,431	$ 2,629	$ 2,707
101-41320-410-41250	DEFERRED COMPENSATION	$ 1,752	$ 1,000	$ 2,974
101-41320-410-41310	HEALTH INSURANCE	$ 23,423	$ 24,904	$ 24,000
101-41320-410-41320	DENTAL INSURANCE	$ 435	$ 500	$ 500
101-41320-410-41330	LIFE INSURANCE	$ 911	$ 1,050	$ 1,050
101-41320-410-41340	DISABILITY INSURANCE	$ 689	$ 800	$ 750
101-41320-410-41420	UNEMPLOYMENT	$ -	$ -	$ -
101-41320-410-41510	WORKERS COMPENSATION INSURANCE	$ 1,353	$ 1,450	$ 1,494
	PERSONNEL	**$ 214,806**	**$ 238,447**	**$ 245,772**
101-41320-410-42010	OFFICE SUPPLIES	$ 1,154	$ 600	$ 1,000
101-41320-410-42020	COMPUTER SUPPLIES	$ -	$ 100	$ -
101-41320-410-42030	PRINTED FORMS	$ 5,758	$ 5,500	$ 4,000
101-41320-410-42110	GENERAL SUPPLIES	$ 838	$ 500	$ 500
101-41320-410-42115	MEETINGS	$ -	$ -	$ -
101-41320-410-42410	MINOR EQUIPMENT & TOOLS	$ -	$ -	$ -
101-41320-410-42420	MINOR COMPUTER EQUIPMENT	$ 835	$ 1,800	$ 1,800
	SUPPLIES	**$ 8,585**	**$ 8,500**	**$ 7,300**
101-41320-410-43030	AUDITING & ACCOUNTING SERVICES	$ 29,488	$ 30,000	$ 30,000
101-41320-410-43060	RC ELECTION SERVICES	$ -	$ -	$ 23,000
101-41320-410-43090	EXPERT & PROFESSIONAL SERVICES (IT)	$ 25,346	$ 35,000	$ 25,463
101-41320-410-43140	TRAINING & EDUCATION	$ 579	$ 1,500	$ 1,000
101-41320-410-43220	POSTAGE	$ 2,220	$ 2,000	$ 2,400
101-41320-410-43250	OTHER COMMUNICATIONS (WEBSITE)	$ 3,432	$ 3,600	$ 3,600
101-41320-410-43310	TRAVEL EXPENSE	$ 1,294	$ 750	$ 1,000
101-41320-410-43510	LEGAL NOTICES & PUBLISHING	$ 1,631	$ 750	$ 750
101-41320-410-43610	INSURANCE & BONDS	$ 1,402	$ 2,000	$ 1,500
101-41320-410-44040	VEHICLE/EQUIPMENT REPAIRS	$ -	$ -	$ -
101-41320-410-44160	RENTS & LEASES	$ 2,272	$ 2,700	$ 2,200
101-41320-410-44325	BANK FEES & CHARGES	$ 1,989	$ 200	$ 200
101-41320-410-44330	DUES & SUBSCRIPTIONS	$ 8,607	$ 7,800	$ 11,085
101-41320-410-44370	MISCELLANEOUS CHARGES	$ 2,914	$ 500	$ 500
	OTHER SERVICES & CHARGES	**$ 81,174**	**$ 86,800**	**$ 102,698**
101-41320-410-45700	OFFICE EQUIPMENT & FURNITURE	$ -	$ -	$ -
	CAPITAL OUTLAY	**$ -**	**$ -**	**$ -**
TOTAL EXPENDITURES		**$ 304,566**	**$ 333,747**	**$ 355,770**

NOTES

Dues includes MCFOA, MGFOA, MCMA, APMP, MAMA, PSHRA, Costco, ICMA, StarTrib, Press, Notary, RC GIS, Springbrook

CITY OF LAUDERDALE
ELECTIONS
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41410-410-41010	FULL TIME EMPLOYEES	$ 13,073	$ -	$ -
101-41410-410-41040	TEMPORARY EMPLOYEES	$ -	$ -	$ -
101-41410-410-41210	PERA	$ 1,084	$ -	$ -
101-41410-410-41220	FICA	$ 914	$ -	$ -
101-41410-410-41225	MEDICARE	$ 214	$ -	$ -
101-41410-410-41250	DEFERRED COMPENSATION	$ 192	$ -	$ -
101-41410-410-41310	HEALTH INSURANCE	$ 2,195	$ -	$ -
101-41410-410-41320	DENTAL INSURANCE	$ 51	$ -	$ -
101-41410-410-41330	LIFE INSURANCE	$ 56	$ -	$ -
101-41410-410-41340	DISABILITY INSURANCE	$ 63	$ -	$ -
101-41410-410-41510	WORKERS COMPENSATION INSURANCE	$ 120	$ -	$ -
	PERSONNEL	**$ 17,962**	$ -	$ -
101-41410-410-42010	OFFICE SUPPLIES	$ -	$ -	$ -
101-41410-410-42110	GENERAL SUPPLIES	$ 60	$ -	$ -
101-41410-410-42410	MINOR EQUIPMENT & TOOLS	$ -	$ 1,694	$ -
	SUPPLIES	**$ 60**	$ 1,694	$ -
101-41410-410-43510	LEGAL NOTICES PUBLISHING	$ -	$ -	$ -
101-41410-410-44370	MISCELLANEOUS CHARGES (RC CONTRACT)	$ 22,771	$ 21,240	$ -
	OTHER SERVICES & CHARGES	**$ 22,771**	**$ 21,240**	**$ -**
101-41410-410-45700	OFFICE EQUIPMENT & FURNITURE	$ -	$ -	$ -
	CAPITAL OUTLAY	**$ -**	**$ -**	**$ -**
TOTAL EXPENDITURES		**$ 40,793**	**$ 22,934**	**$ -**

CITY OF LAUDERDALE
LEGAL
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41610-410-43040	LEGAL SERVICES - CIVIL PROCESS	$ 11,164	$ 9,000	$ 11,200
101-41610-410-43045	LEGAL SERVICES - PROSECUTION	$ 11,457	$ 11,200	$ 11,500
	OTHER SERVICES & CHARGES	**$ 22,621**	**$ 20,200**	**$ 22,700**
TOTAL EXPENDITURES		$ 22,621	$ 20,200	$ 22,700

CITY OF LAUDERDALE
PLANNING, ZONING & INSPECTIONS
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41910-410-41010	FULL TIME EMPLOYEES	$ 20,114	$ 27,188	$ 28,004
101-41910-410-41210	PERA	$ 1,462	$ 2,039	$ 2,100
100-41910-410-41220	FICA	$ 1,241	$ 1,686	$ 1,736
101-41910-410-41225	MEDICARE	$ 290	$ 394	$ 406
101-41910-410-41250	DEFERRED COMPENSATION	$ 207	$ 150	$ 250
101-41910-410-41310	HEALTH INSURANCE	$ 3,043	$ 3,605	$ 3,655
101-41910-410-41320	DENTAL INSURANCE	$ 77	$ 100	$ 100
101-41910-410-41330	LIFE INSURANCE	$ 129	$ 200	$ 200
101-41910-410-41340	DISABILITIY INSURANCE	$ 83	$ 100	$ 100
101-41910-410-41510	WORKERS COMPENSATION INSURANCE	$ 163	$ 218	$ 224
	PERSONNEL	**$ 26,808**	**$ 35,680**	**$ 36,775**
101-41910-410-42010	OFFICE SUPPLIES	$ -	$ -	$ -
101-41910-410-42030	PRINTED FORMS	$ -	$ -	$ -
101-41910-410-42110	GENERAL SUPPLIES	$ -	$ -	$ -
	SUPPLIES	**$ -**	**$ -**	**$ -**
101-41910-410-43090	EXPERT & PROFESSIONAL SERVICES	$ 10,065	$ 6,000	$ 6,000
101-41910-410-43091	ESCROW ACTIVITY	$ -	$ -	$ -
101-41910-410-43140	TRAINING & EDUCATION	$ -	$ -	$ -
101-41910-410-43220	POSTAGE	$ -	$ -	$ -
101-41910-410-43610	INSURANCE & BONDS	$ 2,999	$ 3,300	$ 3,000
101-41910-410-44330	DUES AND SUBSCRIPTIONS	$ 229	$ 225	$ 225
	OTHER SERVICES & CHARGES	**$ 13,293**	**$ 9,525**	**$ 9,225**
TOTAL EXPENDITURES		**$ 40,101**	**$ 45,205**	**$ 46,000**

CITY OF LAUDERDALE
GENERAL GOVERNMENT BUILDINGS
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41940-410-42110	GENERAL SUPPLIES	$ 3,140	$ 1,300	$ 2,000
101-41940-410-42230	BUILDING REPAIR SUPPLIES	$ -	$ -	$ -
101-41940-410-42410	MINOR EQUIPMENT & TOOLS	$ -	$ -	$ -
	SUPPLIES	**$ 3,140**	**$ 1,300**	**$ 2,000**
101-41940-410-43090	EXPERT & PROFESSIONAL SERVICES	$ 2,205	$ 2,000	$ 1,000
101-41940-410-43210	TELEPHONE & TELEGRAPH	$ 1,752	$ 2,000	$ 1,700
101-41940-410-43250	OTHER COMMUNICATIONS (INTERNET)	$ 5,192	$ 5,000	$ 5,200
101-41940-410-43610	INSURANCE & BONDS	$ 8,766	$ 8,500	$ 8,500
101-41940-410-43810	ELECTRIC UTILITIES	$ 2,627	$ 3,000	$ 2,800
101-41940-410-43820	WATER UTILITIES	$ 402	$ 350	$ 400
101-41940-410-43830	GAS UTILITIES	$ 2,644	$ 3,200	$ 2,700
101-41940-410-43840	REFUSE DISPOSAL	$ 5,320	$ 5,200	$ 5,400
101-41940-410-43850	SEWER UTILITIES	$ -	$ -	$ -
101-41940-410-44010	BUILDING MAINTENANCE	$ 1,561	$ 1,000	$ 1,000
101-41940-410-44040	VEHICLE/EQUIPMENT REPAIRS	$ -	$ -	.
101-41940-410-44160	RENTS & LEASES	$ -	$ -	$ -
	OTHER SERVICES & CHARGES	**$ 30,469**	**$ 30,250**	**$ 28,700**
101-41940-410-45700	OFFICE FURNITURE & EQUIPMENT	$ -	$ -	$ -
	CAPITAL OUTLAY	**$ -**	**$ -**	**$ -**
TOTAL EXPENDITURES		**$ 33,610**	**$ 31,550**	**$ 30,700**

CITY OF LAUDERDALE
PUBLIC SAFETY
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-42100-420-43100	DISPATCH	$ 6,716	$ 7,642	$ 9,172
101-42100-420-43110	POLICE CONTRACT	$ 983,765	$ 1,052,453	$ 1,045,946
101-42100-420-44370	MISCELLANEOUS CHARGES (NYFS)	$ 5,530	$ 5,510	$ 5,644
101-42220-420-43120	FIRE CONTRACT	$ 81,004	$ 82,382	$ 84,236
101-42220-420-43125	FIRE CALLS & INSPECTIONS	$ -	$ -	$ -
101-42200-420-44370	MISCELLANEOUS CHARGES	$ -	$ -	$ -
	OTHER SERVICES & CHARGES	**$ 1,077,015**	**$ 1,147,987**	**$ 1,144,998**
101-42220-420-45400	MACHINERY & EQUIPMENT	$ -	$ -	$ -
	CAPITAL OUTLAY	**$ -**	**$ -**	**$ -**
TOTAL EXPENDITURES		**$ 1,077,015**	**$ 1,147,987**	**$ 1,144,998**

CITY OF LAUDERDALE
BUILDING INSPECTIONS
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-42400-420-41010	FULL TIME EMPLOYEES	$ 11,726	$ 15,606	$ 16,074
101-42400-420-42010	OVERTIME	$ -	$ -	$ -
101-42400-420-41210	PERA	$ 852	$ 1,170	$ 1,206
101-42400-420-41220	FICA	$ 718	$ 968	$ 997
101-42400-420-41225	MEDICARE	$ 168	$ 226	$ 233
101-42400-420-41250	DEFERRED COMPENSATION	$ 214	$ 300	$ 300
101-42400-420-41310	HEALTH INSURANCE	$ 2,101	$ 2,809	$ 2,919
101-42400-420-41320	DENTAL INSURANCE	$ 77	$ 100	$ 100
101-42400-420-41330	LIFE INSURANCE	$ 14	$ 40	$ 50
101-42400-420-41340	DISABILITY INSURANCE	$ 55	$ 75	$ 75
101-42400-420-41510	WORKERS COMPENSATION INSURANCE	$ 96	$ 125	$ 129
	PERSONNEL	**$ 16,021**	**$ 21,419**	**$ 22,083**
101-42400-420-42030	PRINTED FORMS	$ -	$ -	$ -
101-42400-420-42110	GENERAL SUPPLIES	$ -	$ -	$ -
	SUPPLIES	**$ -**	**$ -**	**$ -**
101-42400-420-43090	EXPERT & PROFESSIONAL (PERMITS)	$ 42,724	$ 57,800	$ 44,550
101-42400-420-43095	EXPERT & PROFESSIONAL (RENTAL HOUSING)	$ -	$ -	$ 9,000
101-42400-420-43100	EXPERT & PROFESSIONAL (CODE ENFORCEMENT)	$ -	$ -	$ 2,000
101-42400-420-43140	TRAINING & EDUCATION	$ -	$ -	$ -
101-42400-420-43220	POSTAGE	$ -	$ -	$ -
101-42400-420-43310	TRAVEL EXPENSES	$ -	$ -	$ -
101-42400-420-43510	LEGAL NOTICES PUBLISHING	$ -	$ -	$ -
101-42400-420-43610	INSURANCE & BONDS	$ 101	$ 100	$ -
101-42400-420-44330	DUES & SUBSCRIPTIONS	$ -	$ -	$ -
101-42400-420-44370	MISCELLANEOUS CHARGES	$ -	$ -	$ -
101-42400-420-44380	BUILDING PERMIT SURCHARGES	$ 561	$ 1,000	$ 750
	OTHER SERVICES & CHARGES	**$ 43,386**	**$ 58,900**	**$ 56,300**
TOTAL EXPENDITURES		**$ 59,407**	**$ 80,319**	**$ 78,383**

CITY OF LAUDERDALE
PUBLIC WORKS
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-43121-430-41010	FULL TIME EMPLOYEES	$ 38,702	$ 40,383	$ 41,595
101-43121-430-41020	OVERTIME	$ 675	$ -	$ -
101-43121-430-41040	TEMPORARY EMPLOYEES	$ -	$ -	$ -
101-43121-430-41210	PERA	$ 2,904	$ 3,029	$ 3,120
101-43121-430-41220	FICA	$ 2,863	$ 2,504	$ 2,579
101-43131-430-41225	MEDICARE	$ 669	$ 586	$ 603
101-43121-430-41250	DEFERRED COMPENSATION	$ 7,150	$ 7,160	$ 7,460
101-43121-430-41310	HEALTH INSURANCE	$ 571	$ 600	$ 600
101-43121-430-41320	DENTAL INSURANCE	$ -	$ -	$ -
101-43121-430-41330	LIFE INSURANCE	$ 221	$ 300	$ 300
101-43121-430-41340	DISABILITY INSURANCE	$ 215	$ 250	$ 250
101-43121-430-41510	WORKERS COMPENSATION INSURANCE	$ 1,911	$ 1,858	$ 1,913
	PERSONNEL	**$ 55,881**	$ 56,670	$ 58,420
101-43121-430-42110	GENERAL SUPPLIES	$ 417	$ 500	$ 500
101-43121-430-42120	MOTOR FUELS	$ 3,576	$ 3,200	$ 3,500
101-43121-430-42130	LUBRICANTS & ADDITIVES	$ -	$ -	$ -
101-43121-430-42160	CHEMICALS & CHEMICAL PRODUCTS	$ -	$ -	$ -
101-43121-430-42170	SAFETY EQUIPMENT	$ -	$ -	$ -
101-43121-430-42210	VEHICLE/EQUIPMENT PARTS	$ 4,008	$ 1,000	$ 1,000
101-43121-430-42220	TIRES	$ -	$ -	$ -
101-43121-430-42240	STREET MAINTENANCE MATERIALS	$ -	$ -	$ -
101-43121-430-42410	MINOR EQUIPMENT & TOOLS	$ -	$ -	$ -
101-43121-430-42420	MINOR COMPUTER EQUIPMENT	$ -	$ -	$ -
	SUPPLIES	**$ 8,001**	**$ 4,700**	**$ 5,000**
101-43121-430-43030	ENGINEERING	$ -	$ 1,000	$ -
101-43121-430-43090	EXPERT & PROFESSIONAL SERVICES (SNOW)	$ 29,899	$ 30,000	$ 31,000
101-43121-430-43095	TREE TRIMMING AND REMOVAL	$ 56,550	$ 10,000	$ 10,000
101-43121-430-43097	TREE ABATEMENT & REMOVAL AGREEMENT	$ 5,925	$ -	$ -
101-43121-430-43140	TRAINING & EDUCATION	$ 230	$ 500	$ 500
101-43121-430-43210	TELEPHONE & TELEGRAPH	$ -	$ -	$ -
101-43121-430-43250	OTHER COMMUNICATION	$ -	$ -	$ -
101-43121-430-43310	TRAVEL EXPENSE	$ -	$ -	$ -
101-43121-430-43610	INSURANCE & BONDS	$ 640	$ 500	$ 500
101-43121-430-44010	BUILDING MAINTENANCE	$ -	$ -	$ -
101-43121-430-44040	VEHICLE/EQUIPMENT REPAIRS	$ 5,293	$ 1,000	$ 1,000
101-43121-430-44160	RENTS & LEASES	$ -	$ -	$ -
101-43121-430-44330	DUES & SUBSCRIPTIONS	$ -	$ -	$ -
101-43121-430-44390	TAXES & LICENSES	$ 151	$ -	$ 150
	OTHER SERVICES & CHARGES	**$ 98,687**	**$ 43,000**	**$ 43,150**
101-43121-430-45400	MACHINERY & EQUIPMENT	$ -	$ -	$ -
	CAPITAL OUTLAY	$ -	$ -	$ -
TOTAL EXPENDITURES		**$ 162,570**	**$ 104,370**	**$ 106,570**

CITY OF LAUDERDALE
STREET LIGHTING
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-43160-430-43810	ELECTRIC UTILITIES	$ 6,584	$ 7,300	$ 6,800
101-43160-430-44040	VEHICLE/EQUIPMENT REPAIRS	$ 1,170	$ -	$ -
	OTHER SERVICES & CHARGES	**$ 7,754**	**$ 7,300**	**$ 6,800**
TOTAL EXPENDITURES		**$ 7,754**	**$ 7,300**	**$ 6,800**

CITY OF LAUDERDALE
PARKS & RECREATION
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-45200-450-41010	FULL TIME EMPLOYEES	$ 74,246	$ 73,580	$ 75,787
101-45200-450-41020	OVERTIME	$ 810	$ -	$ -
101-45200-450-41040	TEMPORARY EMPLOYEES	$ 3,151	$ 6,000	$ 6,000
101-45200-450-41210	PERA	$ 5,313	$ 5,518	$ 5,684
101-45200-450-41220	FICA	$ 5,183	$ 4,934	$ 5,071
101-45200-450-41225	MEDICARE	$ 1,212	$ 1,154	$ 1,186
101-45200-450-41250	DEFERRED COMPENSATION	$ 8,932	$ 8,948	$ 9,400
101-45200-450-41310	HEALTH INSURANCE	$ 5,084	$ 4,950	$ 5,100
101-45200-450-41320	DENTAL INSURANCE	$ 153	$ 160	$ 198
101-45200-450-41330	LIFE INSURANCE	$ 384	$ 475	$ 400
101-45200-450-41340	DISABILITY INSURANCE	$ 369	$ 425	$ 400
101-45200-450-41420	UNEMPLOYMENT	$ -	$ -	$ -
101-45200-450-41510	WORKERS COMPENSATION INSURANCE	$ 2,291	$ 2,219	$ 2,278
	PERSONNEL	**$ 107,130**	**$ 108,363**	**$ 111,504**
101-45200-450-42030	PRINTED FORMS	$ -	$ -	$ -
101-45200-450-42110	GENERAL SUPPLIES	$ 2,125	$ 1,500	$ 1,500
101-45200-450-42115	MEETINGS	$ -	$ -	$ -
101-45200-450-42120	MOTOR FUELS	$ -	$ -	$ -
101-45200-450-42160	CHEMICALS & CHEMICAL PRODUCTS	$ -	$ -	$ -
101-45200-450-42210	VEHICLE/EQUIPMENT PARTS	$ -	$ -	$ -
101-45200-450-42220	TIRES	$ -	$ -	$ -
101-45200-450-42230	BUILDING REPAIR SUPPLIES	$ -	$ -	$ -
101-45200-450-42410	MINOR EQUIPMENT & TOOLS	$ -	$ 500	$ -
101-45200-450-42990	MERCHANDISE FOR RESALE	$ -	$ -	$ -
	SUPPLIES	**$ 2,125**	**$ 2,000**	**$ 1,500**
101-45200-450-43090	EXPERT & PROFESSIONAL SERVICES	$ 2,010	$ 1,000	$ 2,000
101-45200-450-43130	COMMUNITY EVENTS	$ 4,586	$ 2,500	$ 4,500
101-45200-450-43140	TRAINING & EDUCATION	$ -	$ -	$ -
101-45200-450-43210	TELEPHONE & TELEGRAPH	$ -	$ -	$ -
101-45200-450-43310	TRAVEL EXPENSE	$ -	$ -	$ -
101-45200-450-43610	INSURANCE & BONDS	$ 237	$ 200	$ 250
101-45200-450-43810	ELECTRIC UTILITIES	$ 685	$ 750	$ 750
101-45200-450-43820	WATER UTILITIES	$ 416	$ 575	$ 575
101-45200-450-43830	GAS UTILITIES	$ 526	$ 640	$ 600
101-45200-450-43840	REFUSE DISPOSAL	$ -	$ -	$ -
101-45200-450-44010	BUILDING MAINTENANCE	$ -	$ -	$ -
101-45200-450-44040	VEHICLE/EQUIPMENT MAINTENANCE	$ -	$ -	$ -
101-45200-450-44160	RENTS & LEASES (PORTABLE RESTROOM)	$ 3,123	$ 2,200	$ 3,000
101-45200-450-44382	RECREATION PROGRAMS	$ 1,489	$ 1,800	$ -
	OTHER SERVICES & CHARGES	**$ 13,072**	**$ 9,665**	**$ 11,675**
101-45200-450-45200	BUILDING & IMPROVEMENTS	$ -	$ -	$ -
	CAPITAL OUTLAY	**$ -**	**$ -**	**$ -**
TOTAL EXPENDITURES		**$ 122,326**	**$ 120,028**	**$ 124,679**

CITY OF LAUDERDALE
ECONOMIC DEVELOPMENT
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-46500-462-43090	EXPERT & PROFESSIONAL SERVICES	$ -	$ -	$ -
101-46500-462-44370	MISCELLANEOUS	$ -	$ -	$ -
	OTHER SERVICES & CHARGES	**$ -**	**$ -**	**$ -**
TOTAL EXPENDITURES		**$ -**	**$ -**	**$ -**

CITY OF LAUDERDALE
MISCELLANEOUS UNALLOCATED EXPENDITURES
2025

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-49200-410-48100	CONTINGENCY	$ -	$ -	$ -
	OTHER SERVICES & CHARGES	**$ -**	**$ -**	**$ -**
TOTAL EXPENDITURES		**$ -**	**$ -**	**$ -**

CITY OF LAUDERDALE
OTHER FINANCING USES
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-49300-410-47200	TRANSFER OUT	$ -	$ -	$ -
	TRANSFERS	**$ -**	**$ -**	**$ -**
TOTAL EXPENDITURES		**$ -**	**$ -**	**$ -**

LAUDERDALE COUNCIL
ACTION FORM

Meeting Date	August 26, 2025	**Agenda Item**	Solar Proposal

Action Requested

Consent	☐	Public Hearing	☐	Discussion	☐
Action	☐	Resolution	☐	Work Session	☒

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Hal Kimball from Blue Horizon Energy will be at the meeting. He will share a proposal for a solar array at City Hall and the tax credits / refunds available. The packet contains the proposal and his presentation.

STAFF RECOMMENDATION:

Blue Horizon
Energy

Solar PV Proposal

City of Lauderdale
1891 Walnut St
Lauderdale, MN

Date:	8/21/2025
System Size:	16.4 kW
Orientation:	180° Azimuth
Tilt:	10° Tilt
Est. Y1 Production:	19,736 kWh

Pavment Schedule

Engineering Payment	
$	4,104
Procurement Release	
$	54,583
Substantial Completion	
$	19,494
Final Comissioning	
$	3,899
Total	
$	**82,080**

HARDWARE SPECIFICATIONS

Item	*Description*	*Quantity*
SOLAR MODULE	**Mission Solar 410W** 25 Year Product Warranty 25 Year Production Guarantee to 84.8%	**40**
INVERTER	**Fronius Gen 24 7.7 kW** 12 Year Product Warranty	**2**
MOUNTING	**Ironridge BX Ballasted Racking** 25 Year Product Warranty	**1**
OPTIMIZERS/RSD	**AP Smart Rapid Shutdown** 25 Year Product Warranty	**20**
O&M	**BHE Protection Plan**	**Incl.**

FINANCIALS

System Value	$	82,080
MN Solar on Public Buildings	$	(57,456)
Federal Direct Pay	$	(24,624)
Total Investment	**$**	**-**

ECONOMIC ANALYSIS

Estimated Electric Savings (25 years)	$	106,108

Blue Horizon Energy, Hal Kimball **City of Lauderdale**

Estimated Project Cash Flow

Blue Horizon Energy

City of Lauderdale
1891 Walnut St
Lauderdale
System Size: 16.40

	Energy	Incentive	Tax Savings			Investment	Finance	Cash Flow	Benefit
Year	Electric Bill Savings	Rebates / Grants	Federal Tax Credit	Interest Expense	Depreciation Savings	Initial Investment	Solar Payment	Annual Cash Flow	Cumulative Investment
0	$ -	$ -	$ -	$ -	$ -	$ (4,104)	$ -	**$ (4,104)**	$ (4,104)
1	$ 2,960	$ 57,456	$ 24,624	$ -	$ -		$ (77,976)	**$ 7,064**	$ 2,960
2	$ 3,003			$ -	$ -		$ -	**$ 3,003**	$ 5,963
3	$ 3,092			$ -	$ -		$ -	**$ 3,092**	$ 9,055
4	$ 3,185			$ -	$ -		$ -	**$ 3,185**	$ 12,240
5	$ 3,279			$ -	$ -		$ -	**$ 3,279**	$ 15,519
6	$ 3,377			$ -	$ -		$ -	**$ 3,377**	$ 18,897
7	$ 3,478			$ -			$ -	**$ 3,478**	$ 22,375
8	$ 3,582			$ -			$ -	**$ 3,582**	$ 25,957
9	$ 3,689			$ -			$ -	**$ 3,689**	$ 29,645
10	$ 3,799			$ -			$ -	**$ 3,799**	$ 33,444
11	$ 3,912			$ -			$ -	**$ 3,912**	$ 37,356
12	$ 4,029			$ -			$ -	**$ 4,029**	$ 41,384
13	$ 4,149			$ -			$ -	**$ 4,149**	$ 45,533
14	$ 4,272			$ -			$ -	**$ 4,272**	$ 49,805
15	$ 4,400			$ -			$ -	**$ 4,400**	$ 54,205
16	$ 4,531			$ -			$ -	**$ 4,531**	$ 58,736
17	$ 4,666			$ -			$ -	**$ 4,666**	$ 63,403
18	$ 4,805			$ -			$ -	**$ 4,805**	$ 68,208
19	$ 4,949			$ -			$ -	**$ 4,949**	$ 73,157
20	$ 5,096			$ -			$ -	**$ 5,096**	$ 78,253
21	$ 5,248			$ -			$ -	**$ 5,248**	$ 83,502
22	$ 5,405			$ -			$ -	**$ 5,405**	$ 88,906
23	$ 5,566			$ -			$ -	**$ 5,566**	$ 94,472
24	$ 5,732			$ -			$ -	**$ 5,732**	$ 100,205
25	$ 5,903			$ -			$ -	**$ 5,903**	$ 106,108
Years of Solar Production	Value of annual solar production	Special incentives	Reduces your Federal income tax debt	Tax deductible interest expense	Equipment cost tax deduction	Initial Down Payment	Total annual loan payments	Annual Cash Flow	Your Solar Checkbook

**Please consult with your tax advisor for confirmation on how this investment would work for your specific situation.

Blue Horizon
Energy

City of Lauderdale

Presented August 26, 2025

121 Cheshire Lane, Ste 500, Minnetonka MN, 55305 | bluehorizonenergy.com

Why Blue Horizon Energy

Google Verified Customer Reviews ★★★★★

BBB A+ RATING

PRESIDENT'S CIRCLE MEMBER MnSEIA

VOTED BEST COMMERCIAL SOLAR ENERGY PROVIDER MINNESOTA'S Best READERS' CHOICE GOLD WINNER 2025 ™

2025 Minnesota's Best Commercial Solar

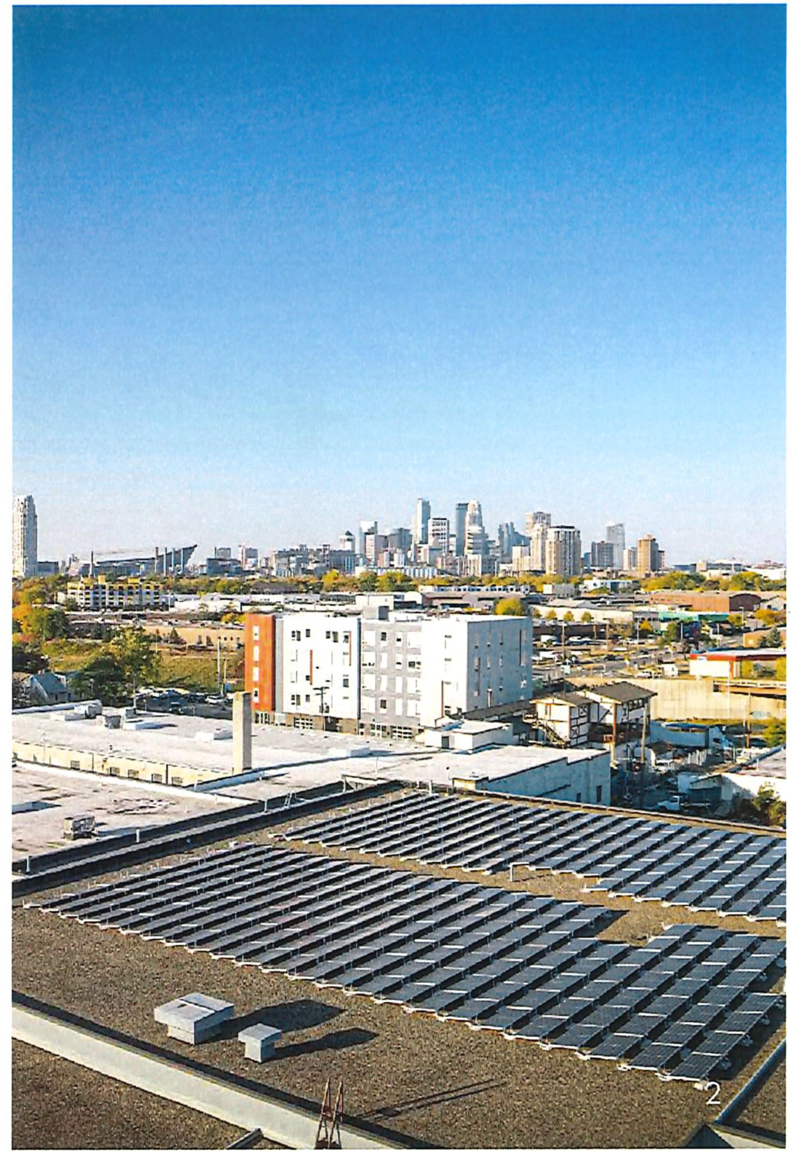
Solar, battery storage, EV charging, service

In business since 2009, full service provider

Over 800 completed projects to date

Known for quality, performance, and service

Blue Horizon Energy



Why Cities Choose Solar

Lower overhead - energy expenses

Reduce electricity related operating costs and create a customer owned, budget friendly power source.

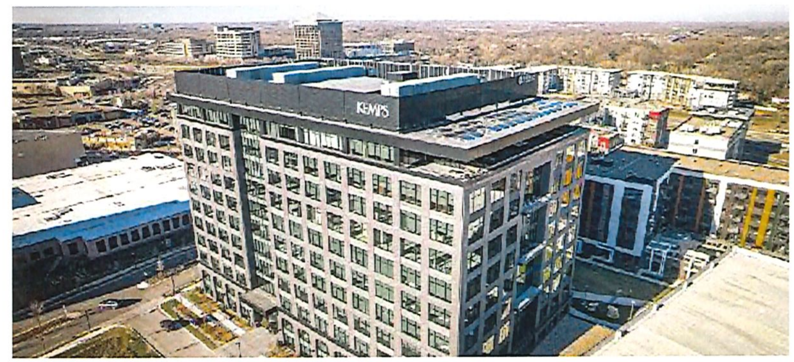
Insulate from future rate increases

Limit the impact of future rate increases and effectively lock in your energy rate over 25 years.

Maximize incentive opportunities

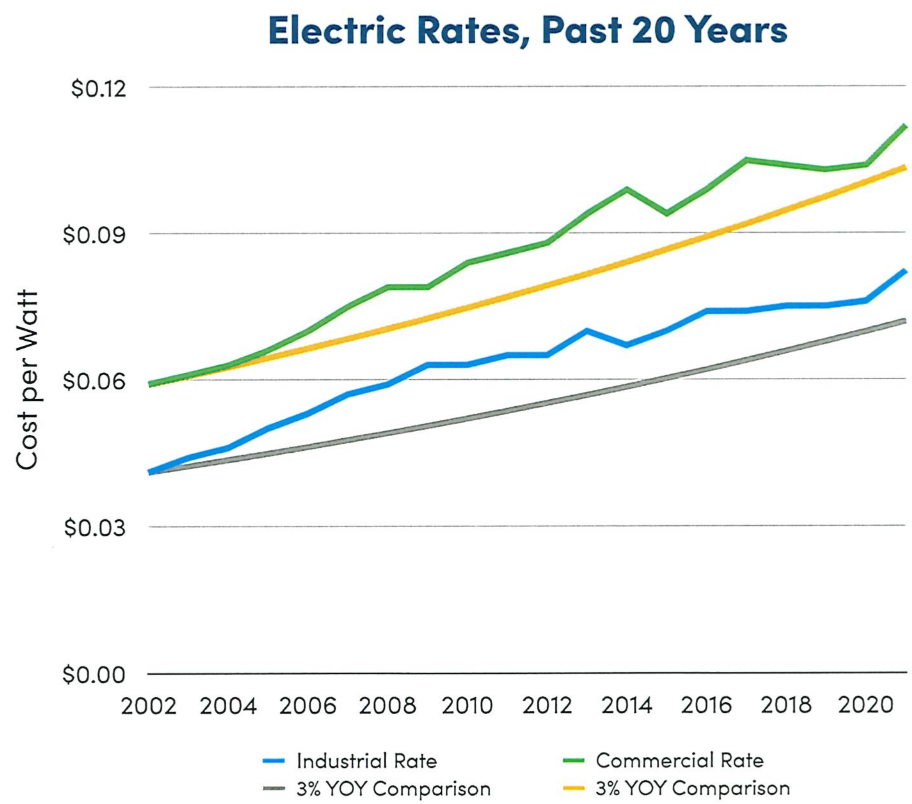
Federal Elective Pay (30%) and Minnesota grants (70%) provide for a fast return on investment.

Blue Horizon Energy



Why Solar: Energy Rates Over Time

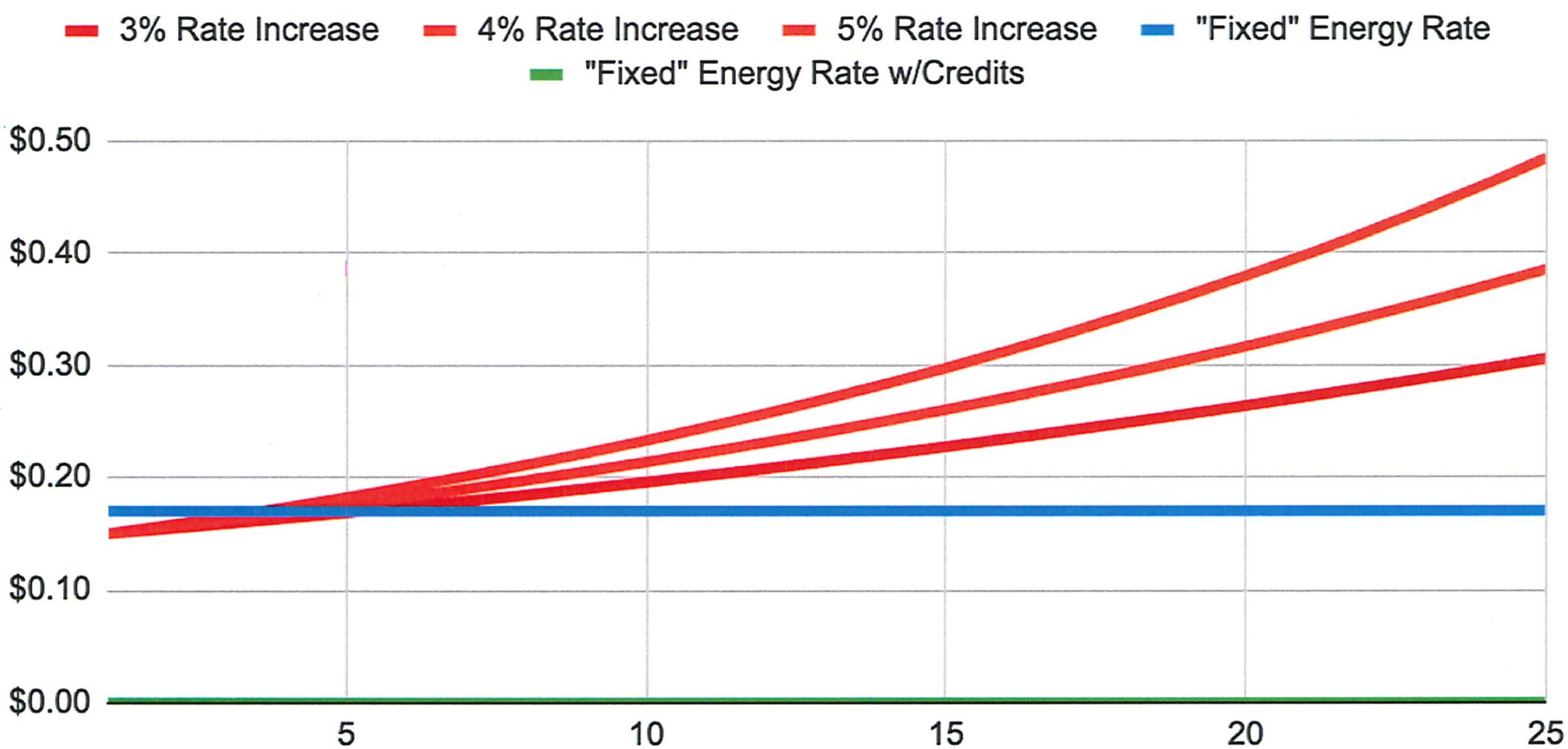
	Commercial Rate ($)	% Change	Industrial Rate ($)	% Change
2002	0.059	-2.5%	0.041	-6.2%
2003	0.061	4.1%	0.044	7.1%
2004	0.063	3.1%	0.046	6.2%
2005	0.066	4.4%	0.050	8.4%
2006	0.070	6.5%	0.053	5.4%
2007	0.075	6.6%	0.057	7.6%
2008	0.079	5.3%	0.059	3.2%
2009	0.079	0.5%	0.063	6.6%
2010	0.084	5.8%	0.063	0.5%
2011	0.086	3.0%	0.065	2.9%
2012	0.088	2.4%	0.065	1.1%
2013	0.094	6.6%	0.070	6.7%
2014	0.099	4.6%	0.067	-3.7%
2015	0.094	-4.2%	0.070	4.5%
2016	0.099	4.4%	0.074	5.0%
2017	0.105	6.3%	0.074	0.0%
2018	0.104	-1.0%	0.075	1.0%
2019	0.103	-1.0%	0.075	0.0%
2020	0.104	1.0%	0.076	1.0%
2021	0.112	7.6%	0.0823	8.3%
	Gross: 89.83%	**Avg: 3.18% YOY**	**Gross: 100.73%**	**Avg: 3.28% YOY**



Blue Horizon Energy

Source: United States Energy Information Administration (eia.gov)

Why Solar: Future Proof Your Energy Cost



Blue Horizon Energy

What You Can Expect

A Consultative Process

We aren't here solely to sell you a product. We're here to guide and advise you toward real solutions.

Turnkey Projects

Our customers often say "The team at Blue Horizon Energy just took care of everything."

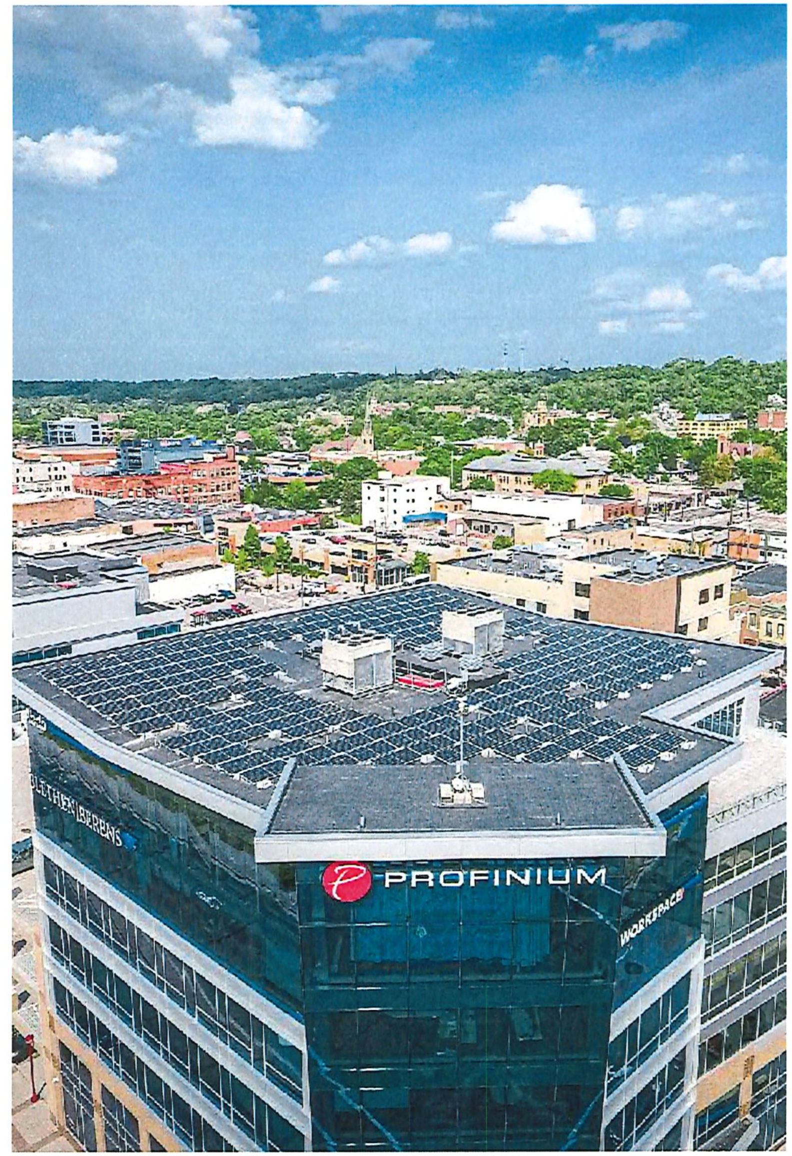
High-quality Components

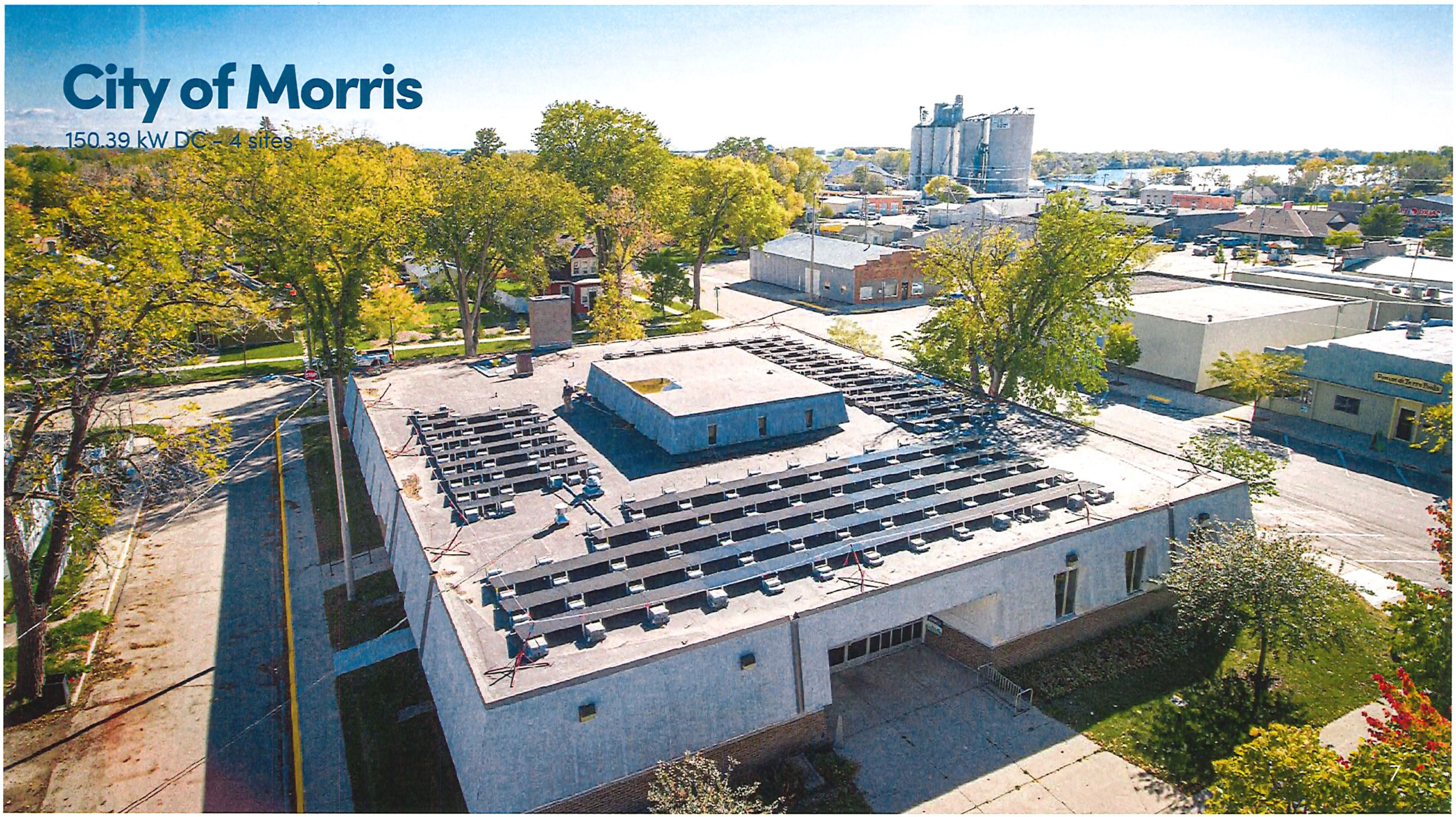
We've vetted the components that dependably outperform, leading to higher ROI with your projects.

Industry-leading O&M

We're confident in our work, and back that work up with unmatched long-term monitoring and service plans.

Blue Horizon Energy




City of Morris
150.39 kW DC – 4 sites

City of Wayzata

295.33 kW DC - 5 sites

Project Details

System Size

16.4 kW DC

Estimated Year-1 Production

19,736 kWh

Consumption Offset

117%*

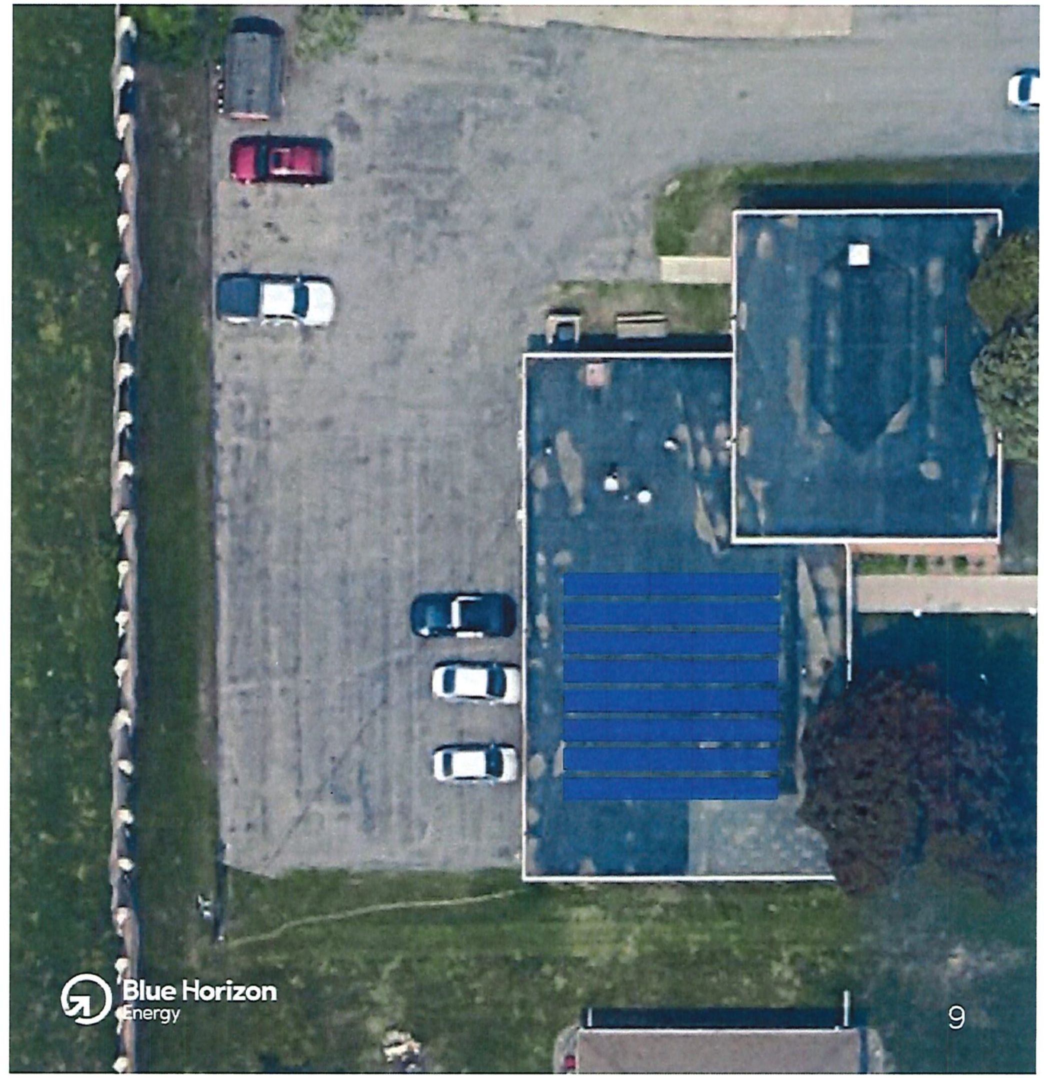
Total Cost

$82,080

Specifics

Mission 25/25, CPS 10, IronRidge 25, BHE 10

Blue Horizon Energy



Next Steps

Blue Horizon Energy:

What Blue Horizon Energy needs to do to move the project along.

Source Machine Alliance:

What you need to do to move the project along.

We are here

Program Design
We evaluate opportunities based on your specifics and present recommendations

Design and Engineering
Specific requirements for each project

Permitting
Coordination with the authority holding jurisdiction

Construction
Physical construction of the project

Interconnection
Testing, validation, and permissions

Operation
Your project is complete and operational

Blue Horizon
Energy

We're advancing America's transition
to carbon-free energy.

Presented by
Hal on August 26, 2025