

LAUDERDALE CITY COUNCIL MEETING AGENDA 7:00 P.M. TUESDAY, SEPTEMBER 9, 2025 LAUDERDALE CITY HALL, 1891 WALNUT STREET
--

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. CALL TO ORDER

2. ROLL CALL

3. APPROVALS

- a. Agenda
- b. Minutes of the August 12, 2025 City Council Meeting
- c. Claims Totaling \$160,945.24

4. CONSENT

- a. Motiv Excavating & Site Works LLC Pay Request No. 1 for 2025 Sanitary Sewer Structure Repair Project
- b. August Financial Report

5. SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS

6. INFORMATIONAL PRESENTATIONS / REPORTS

7. PUBLIC HEARINGS

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.

8. DISCUSSION / ACTION ITEM

- a. Blue Horizon Energy Proposal for Solar Array at City Hall
- b. Consulting Agreement with Baseline Technologies, Inc. for Integration of SolarApp+
- c. Draft 2026 Budget and Proposed Levy

9. ITEMS REMOVED FROM THE CONSENT AGENDA

10. ADDITIONAL ITEMS

11. SET AGENDA FOR NEXT MEETING

12. WORK SESSION

- a. 2026-2030 Police Contract
- b. Community Development Updates
- c. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to three (3) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

13. ADJOURNMENT

You are invited to a Zoom webinar!

When: Sep 9, 2025 07:00 PM Central Time (US and Canada)

Topic: September 9, 2025 Lauderdale City Council Webinar

Join from PC, Mac, iPad, or Android:

<https://us02web.zoom.us/j/82884771955?pwd=y4manOWzrUCWNwkcdWkUa1EKv0pgvp.1>

Passcode:473894

Join via audio:

+1 646 931 3860 US

+1 301 715 8592 US (Washington DC)

+1 305 224 1968 US

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 646 558 8656 US (New York)

+1 386 347 5053 US

+1 507 473 4847 US

+1 564 217 2000 US

+1 669 444 9171 US

+1 669 900 9128 US (San Jose)

+1 689 278 1000 US

+1 719 359 4580 US

+1 253 205 0468 US

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 360 209 5623 US

Webinar ID: 828 8477 1955

Passcode: 473894

International numbers available: <https://us02web.zoom.us/j/kopXXWITl>

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

Page 1 of 2

August 26, 2025

Call to Order

Mayor Gaasch called the Regular City Council meeting to order at 7:00 p.m.

Roll Call

Councilors present: Sharon Kelly, Duane Pulford, Jeff Dains, and Mayor Mary Gaasch.
Councilor absent: Evan Sayre.

Staff present: Heather Butkowski, City Administrator; Jim Bownik, Assistant to the City Administrator; and Miles Cline, Deputy City Clerk.

Approvals

Mayor Gaasch asked if there were any additions to the meeting agenda. There being none, Councilor Pulford moved and seconded by Councilor Dains to approve the agenda. Motion carried unanimously.

Mayor Gaasch asked if there were corrections to the minutes of the August 12, 2025, City Council meeting. There being none, Councilor Kelly moved and seconded by Councilor Pulford to approve the August 12, 2025, City Council meeting minutes. Motion carried unanimously.

Mayor Gaasch asked if there were any questions on the claims. There being none, Councilor Dains moved and seconded by Councilor Pulford to approve the claims totaling \$18,395.72. Motion carried unanimously.

Consent

A. July Financial Report

Councilor Kelly moved and seconded by Councilor Pulford to approve the Consent Agenda thereby acknowledging the July financial report.

Discussion/Action Item

A. Draft 2026 Budget and Proposed Levy

Butkowski said the draft of the general fund budget changed significantly since the last meeting. St. Anthony reduced the anticipated police contract price by \$40,461, so the price for 2026 will be slightly less than 2025.

Staff is doesn't have the fiscal disparities' revenue number. Based on estimates, the local levy would need to increase by \$83,220 or 7.8% to cover costs. The overall levy would increase by 6.8%. Staff will continue to refine the general fund budget and prepare the special revenue fund budgets before the Council sets the preliminary levy in September.

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

Page 2 of 2

August 26, 2025

Work Session

A. Blue Horizon Energy Proposal for Solar Array at City Hall

Hal Kimball from Blue Horizon Energy shared a PowerPoint presentation at the meeting. He gave a proposal for a solar array at City Hall and showed the tax credits and refunds available. Afterward, he answered questions from the Council. As the next step, Kimball will arrange for a roofer to determine whether the roof will support a solar array.

B. Community Development Updates

Butkowski stated that Xcel Energy is finishing their construction on Fulham Street, while Ramsey County is still working on Eustis Street. Motiv Excavating is currently working on repairing the manhole covers throughout the city.

Councilor Dains shared that Metro Transit has expanded the frequency of routes for the 61 buses on weekends.

Councilor Kelly added that she has been attending Northeast Youth and Family Services meetings

C. Opportunity for the Public to Address the City Council

Mayor Gaasch opened the floor to those interested in addressing the Council.

Brian Jones, 1573 Fulham Street, expressed his concerns about losing green space from both the sales of Luther Seminary and Les Bolstad golf course.

There being nobody else interested in speaking, Mayor Gaasch closed the floor.

Adjournment

Councilor Kelly moved and seconded by Councilor Pulford to adjourn the meeting at 8:12 p.m. Motion carried unanimously.

Respectfully submitted,

Miles Cline

Miles Cline
Deputy City Clerk



CITY OF LAUDERDALE
LAUDERDALE CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-792-7650
651-631-2066 FAX

Request for Council Action

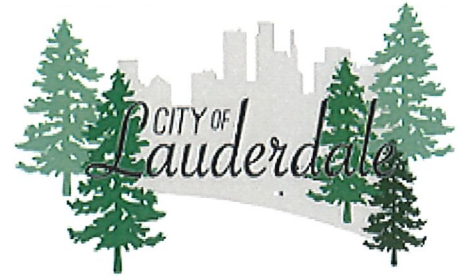
To: Mayor and City Council
From: City Administrator
Meeting Date: September 9, 2025
Subject: List of Claims

The claims totaling \$160,945.24 are provided for City Council review and approval that includes check numbers 29542 to 29561.

Accounts Payable

Checks by Date - Detail by Check Date

User: miles.cline
Printed: 9/5/2025 2:20 PM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	43	Public Employees Retirement Association PR Batch 51800.08.2025 PERA Coordinated PR Batch 51800.08.2025 PERA Coordinated	08/29/2025 PR Batch 51800.08.2025 PER PR Batch 51800.08.2025 PER	1,147.64 1,324.20
Total for this ACH Check for Vendor 43:				2,471.84
ACH	44	Minnesota Department of Revenue PR Batch 51800.08.2025 State Income Tax	08/29/2025 PR Batch 51800.08.2025 Stat	824.39
Total for this ACH Check for Vendor 44:				824.39
ACH	45	ICMA Retirement Corporation PR Batch 51800.08.2025 Deferred Comp	08/29/2025 PR Batch 51800.08.2025 Defi	1,087.30
Total for this ACH Check for Vendor 45:				1,087.30
ACH	46	Internal Revenue Service PR Batch 51800.08.2025 FICA Employee Portio PR Batch 51800.08.2025 FICA Employer Portio PR Batch 51800.08.2025 Federal Income Tax PR Batch 51800.08.2025 Medicare Employee Pc PR Batch 51800.08.2025 Medicare Employer Po	08/29/2025 PR Batch 51800.08.2025 FIC. PR Batch 51800.08.2025 FIC. PR Batch 51800.08.2025 Fed PR Batch 51800.08.2025 Me PR Batch 51800.08.2025 Me	1,110.71 1,110.71 2,110.80 259.77 259.77
Total for this ACH Check for Vendor 46:				4,851.76
Total for 8/29/2025:				9,235.29
29542	383 S1 474681090125	Aspen Waste Systems of Minnesota Inc August Refuse Service	09/09/2025	476.51
Total for Check Number 29542:				476.51
29543	56 092025	James Bownik 2Q2025 Mileage Reimbursement	09/09/2025	93.73
Total for Check Number 29543:				93.73
29544	29 4616	City of St Anthony August Police Services	09/09/2025	87,704.42
Total for Check Number 29544:				87,704.42
29545	25 092025	County of Ramsey MC - Notary Renewal Commission Certificate	09/09/2025	20.00
Total for Check Number 29545:				20.00
29546	294 1785	Goodmanson Construction Inc Sinkhole/Storm Sewer Repairs	09/09/2025	25,240.90

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 29546:	25,240.90
29547	61 5080539	Gopher State One Call August Locate Tickets	09/09/2025	121.50
			Total for Check Number 29547:	121.50
29548	134 00159	Katrina Joseph August Legal Services	09/09/2025	925.00
			Total for Check Number 29548:	925.00
29549	31 189346 189346	Kennedy & Graven Chartered July 1852 Carl Hazardous Building July Legal Labor & General	09/09/2025	3,100.00 3,240.00
			Total for Check Number 29549:	6,340.00
29550	281 723268	McDonough's Sewer Service Inc Water Jetted Manhole to Clear Lines	09/09/2025	764.30
			Total for Check Number 29550:	764.30
29551	387 2950 2950 2950	Metro-INET September IT/Phone September IT/Phone September IT/Phone	09/09/2025	1,874.12 315.17 624.71
			Total for Check Number 29551:	2,814.00
29552	24 0001192475	Metropolitan Council Environmental Service October Wastewater Treatment	09/09/2025	14,836.69
			Total for Check Number 29552:	14,836.69
29553	84 092025 092025 092025 092025 092025 092025	North Star Bank Cardmember Services August Costco Fuel August Pioneer Press MC - Secretary of State Notary Renewal Costco - Trash Bags August Costco Fuel August Costco Fuel	09/09/2025	121.80 14.00 120.00 73.67 26.10 26.10
			Total for Check Number 29553:	381.67
29554	10 0001948495	On Site Sanitation Inc 08/30/2025 - 09/26/2025 Park Portable Restroom	09/09/2025	320.00
			Total for Check Number 29554:	320.00
29555	5 619861-08-25	Premium Waters Inc August Water Service	09/09/2025	26.25
			Total for Check Number 29555:	26.25
29556	131 25003084	Safety Signs LLC Night to Unite Barricades	09/09/2025	325.00
			Total for Check Number 29556:	325.00
29557	26 2443000	Stantec Consulting Services Inc 2025 Sanitary Sewer Project	09/09/2025	2,512.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	2443000	MS4 Permit		1,140.00
	2443000	Pleasant Street Sink Hole		2,384.00
Total for Check Number 29557:				6,036.00
29558	4	The Neighborhood Recycling Company Inc	09/09/2025	
	SI015039	July Multi-Family Recycling		631.21
	SI015039	July Single Unit Dwelling		4,338.57
Total for Check Number 29558:				4,969.78
29559	3	US National Equipment Finance Inc	09/09/2025	
	562265082	September Copier Lease		155.00
Total for Check Number 29559:				155.00
29560	425	Vestis	09/09/2025	
	2500764886	August Uniforms		23.74
	2500764886	August Uniforms		23.75
	2500771535	September Uniforms		23.74
	2500771535	September Uniforms		23.75
Total for Check Number 29560:				94.98
29561	74	Xcel Energy	09/09/2025	
	942480679	Larpenteur Bridge Lights		53.72
	942480679	2430 Larpenteur Avenue W		10.50
Total for Check Number 29561:				64.22
Total for 9/9/2025:				151,709.95
Report Total (24 checks):				160,945.24

LAUDERDALE COUNCIL ACTION FORM

Meeting Date	September 9, 2025	Agenda Item	Motiv Pay Request
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Action Requested

Consent	☒	Public Hearing	☐	Discussion	☐
Action	☐	Resolution	☐	Work Session	☐

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Motiv Excavating & Site Works, LLC was awarded the contract to complete the 2025 Sanitary Sewer Structure Repairs. This is their first pay request for \$147,626.94. The entire contract is \$213,600.75. If the Council approves the pay request, staff will issue them the following check.

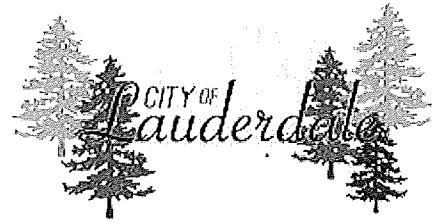
STAFF RECOMMENDATION:

By approving the Consent Agenda, the Council approve the first pay request for the 2025 Sanitary Sewer Structure Repairs Project payable to Motiv Excavating & Site Works, LLC in the amount of \$147,626.94.

Accounts Payable

Computer Check Register

User: miles.cline
Printed: 09/05/2025 - 2:38PM
Batch: 30901.09.2025 - 09/09/2025 Council Claims
Bank Account: OPER



Check	Vendor No	Vendor Name	Date	Invoice No	amount
29562	457	Motiv Excavating & Site Wor	9/9/2025	PyRqst1	147,626.94
Check 29562 Total:					147,626.94
Report Total:					147,626.94



CITY OF LAUDERDALE
1891 WALNUT STREET
LAUDERDALE, MN 55113

Page 1 of 2
Client Project Number:
Payment Number: 1

Contract Number: 193806876
Pay Request Number: 1

Stantec Project Number	Project Description
193806876	2025 Sanitary Sewer Structure Repairs

Contractor: Motiv Excavating & Site Works, LLC 14529 83rd Street Becker, MN 55308	Up To Date: 09/04/2025
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Contract Amount		Funds Encumbered	
Original Contract	\$213,600.75	Original	\$213,600.75
Contract Changes	\$0.00	Additional	N/A
Revised Contract	\$213,600.75	Total	\$213,600.75

Work Certified To Date	
Base Bid Items	\$155,396.78
Contract Changes	\$0.00
Material On Hand	\$0.00
Total	\$155,396.78

Work Certified This Request	Work Certified To Date	Less Amount Retained	Less Previous Payments	Amount Paid This Request	Total Amount Paid To Date
\$155,396.78	\$155,396.78	\$7,769.84	\$0.00	\$147,626.94	\$147,626.94
Percent: Retained: 5%			Percent Complete: 72.75%		

I hereby certify that all items and amounts shown are correct for the work completed to date.

Contractor: Motiv Excavating & Site Works, LLC

Approved by:

Date: 9/4/25

Shawn Dietrich President/owner

The Work on this project and application has been reviewed and the amount shown is recommended for payment.

Stantec Engineer: Kellie Schlegel

Approved by:

Date: 09/04/2025

Kellie M. Schlegel

Approved for Payment by Owner: CITY OF LAUDERDALE

Approved by:

Date:



CITY OF LAUDERDALE
1891 WALNUT STREET
LAUDERDALE, MN 55113

Page 2 of 2
Client Project Number:
Payment Number: 1

Payment Summary				
No.	Up To Date	Work Certified Per Request	Amount Retained Per Request	Amount Paid Per Request
1	2025-09-04	\$155,396.78	\$7,769.84	\$147,626.94

Contract Item Status								
Line	Description	Units	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
1	MOBILIZATION	LS	\$10,880.00	1	0.5	\$5,440.00	0.5	\$5,440.00
2	TRAFFIC CONTROL	LS	\$3,300.00	1	0.5	\$1,650.00	0.5	\$1,650.00
3	REMOVE AND REPLACE CONCRETE CURB AND GUTTER	LF	\$116.00	40	0	\$0.00	0	\$0.00
4	REPLACE 4' DIA BARREL SECTION	LF	\$620.00	2	9.5	\$5,890.00	9.5	\$5,890.00
5	REPLACE CONE SECTION	EA	\$5,105.00	2	2	\$10,210.00	2	\$10,210.00
6	RECONSTRUCT INVERT /DOGHOUSES/ BENCH	EA	\$1,720.00	23	3	\$5,160.00	3	\$5,160.00
7	JOINT FILLER	GAL	\$55.00	100	0	\$0.00	0	\$0.00
8	INTEGRAL CONCRETE RING	LF	\$360.00	9	9	\$3,240.00	9	\$3,240.00
9	REPLACE 4' DIAMETER SEWER STRUCTURE, SALVAGE CASTING	EA	\$16,840.00	3	3	\$50,520.00	3	\$50,520.00
10	IMPROVED STRUCTURE FOUNDATION	CY	\$58.65	15	0	\$0.00	0	\$0.00
11	AGGREGATE BASE, CLASS 5	TON	\$39.50	30	55.64	\$2,197.78	55.64	\$2,197.78
12	PAVEMENT MARKINGS	LS	\$2,625.00	1	0	\$0.00	0	\$0.00
13	REMOVE AND REPLACE SANITARY SEWER FRAME, RINGS & CASTING	EA	\$1,630.00	17	21	\$34,230.00	21	\$34,230.00
14	REMOVE AND REPLACE SANITARY SEWER FRAME, RINGS, SALVAGE CASTING ASSEMBLY	EA	\$1,271.00	41	29	\$36,859.00	29	\$36,859.00
PROJECT TOTALS:						\$155,396.78		\$155,396.78

Project Category Totals		
Category	Amount This Request	Amount To Date
ALTERNATE #2: HDPE ADJUSTMENT RINGS AND BITUMINOUS PATCHING	\$71,089.00	\$71,089.00
BASE BID	\$84,307.78	\$84,307.78

LAUDERDALE COUNCIL ACTION FORM

Meeting Date	September 9, 2025	Agenda Item	Monthly Financial
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Action Requested

Consent	☒	Public Hearing	☐	Discussion	☐
Action	☐	Resolution	☐	Work Session	☐

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Every month, staff provide the Council with an updated copy of the city's finances. Following are the revenue, expense, and cash balance reports for August 2025.

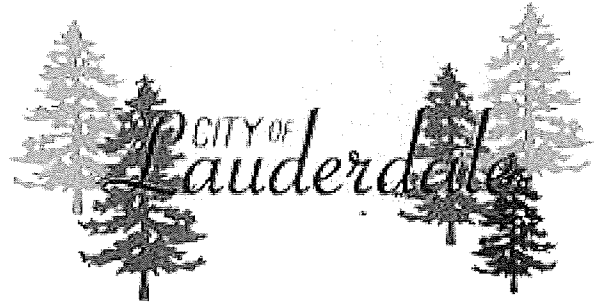
STAFF RECOMMENDATION:

By approving the consent agenda, the Council acknowledges the city's financial report for August 2025.

General Ledger

Cash Balances

User: heather.butkowski
 Printed: 9/5/2025 3:27:49 PM
 Period 08 - 08
 Fiscal Year 2025



Description	Account	Beg Bal	MTD Debit	MTD Credit	Current Balance
Cash	101-00000-000-10100	-2,952,377.54	125,696.20	217,765.47	-3,044,446.81
Change Fund	101-00000-000-10300	100.00	0.00	0.00	100.00
Cash	226-00000-000-10100	36,725.73	132.35	1,679.30	35,178.78
Cash	227-00000-000-10100	88,215.11	304.61	7,552.89	80,966.83
Cash	306-00000-000-10100	140,576.19	530.86	0.00	141,107.05
Cash	401-00000-000-10100	78,243.98	295.47	0.00	78,539.45
Cash	403-00000-000-10100	605,015.23	2,278.58	1,628.00	605,665.81
Cash	404-00000-000-10100	215,195.56	812.65	0.00	216,008.21
Cash	406-00000-000-10100	377,045.54	1,423.85	0.00	378,469.39
Cash	414-00000-000-10100	389,280.37	1,470.05	0.00	390,750.42
Cash	416-00000-000-10100	36,521.55	14.06	32,798.29	3,737.32
Cash	602-00000-000-10100	935,256.88	17,478.81	27,825.47	924,910.22
Cash	603-00000-000-10100	404,906.98	8,464.27	12,561.98	400,809.27
Current Assets		354,705.58	158,901.76	301,811.40	211,795.94
Petty Cash	101-00000-000-10200	300.00	0.00	0.00	300.00
Petty Cash		300.00	0.00	0.00	300.00
Investments - Fair Value Adj	101-00000-000-10410	3,716,373.73	14,456.02	100,000.00	3,630,829.75
Investments		3,716,373.73	14,456.02	100,000.00	3,630,829.75
Grand Total		<u>4,071,379.31</u>	<u>173,357.78</u>	<u>401,811.40</u>	<u>3,842,925.69</u>

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 9/5/2025 3:28:20 PM
 Period 08 - 08
 Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend	Collect
101	General Fund						
	Revenue						
	Taxes	1,225,700.00	0.00	632,708.32	592,991.68		51.62
	Licenses and Permits	73,100.00	2,658.50	51,220.90	21,879.10		70.07
	Intergovernmental Revenues	499,675.00	0.00	249,837.50	249,837.50		50.00
	Charges for Services	14,100.00	955.71	11,552.94	2,547.06		81.94
	Fines and Forfeits	30,000.00	1,807.11	17,771.45	12,228.55		59.24
	Miscellaneous Revenue	67,497.00	2,245.40	19,860.04	47,636.96		29.42
	Other Financing Sources	31,160.00	0.00	0.00	31,160.00		0.00
	Revenue	1,941,232.00	7,666.72	982,951.15	958,280.85		50.64
	Expense						
	Personal Services	478,382.00	50,783.92	335,589.92	142,792.08		70.15
	Supplies	18,344.00	2,215.43	15,768.60	2,575.40		85.96
	Other Services and Charges	1,444,506.00	133,784.98	866,931.90	577,574.10		60.02
	Capital Outlay	0.00	0.00	2,805.00	-2,805.00		0.00
	Other Uses	0.00	0.00	0.00	0.00		0.00
	Expense	1,941,232.00	186,784.33	1,221,095.42	720,136.58		62.90
101	General Fund	0.00	-179,117.61	-238,144.27	238,144.27		0.00

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 9/5/2025 3:28:20 PM
 Period 08 - 08
 Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
226	Communications					
	Revenue					
	Taxes	12,000.00	0.00	6,416.51	5,583.49	53.47
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	750.00	132.35	921.94	-171.94	122.93
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	12,750.00	132.35	7,338.45	5,411.55	57.56
	Expense					
	Personal Services	0.00	0.00	0.00	0.00	0.00
	Supplies	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	13,300.00	1,679.30	7,583.05	5,716.95	57.02
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Expense	13,300.00	1,679.30	7,583.05	5,716.95	57.02
226	Communications	-550.00	-1,546.95	-244.60	-305.40	44.47

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 9/5/2025 3:28:20 PM
 Period 08 - 08
 Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
227	Recycling Revenue					
	Intergovernmental Revenues	6,200.00	0.00	4,826.00	1,374.00	77.84
	Miscellaneous Revenue	75,000.00	304.61	47,370.02	27,629.98	63.16
	Revenue	81,200.00	304.61	52,196.02	29,003.98	64.28
	Expense					
	Personal Services	23,404.00	2,583.11	16,149.30	7,254.70	69.00
	Supplies	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	54,258.00	4,969.78	36,153.94	18,104.06	66.63
	Capital Outlay	350.00	0.00	0.00	350.00	0.00
	Expense	78,012.00	7,552.89	52,303.24	25,708.76	67.05
227	Recycling	3,188.00	-7,248.28	-107.22	3,295.22	-3.36

General Ledger Revenue vs Expense

User: heather.butkowski
 Printed: 9/5/2025 3:28:20 PM
 Period 08 - 08
 Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
228	Fund					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
228	Fund	0.00	0.00	0.00	0.00	0.00

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 9/5/2025 3:28:20 PM
 Period 08 - 08
 Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
305	GO TIF Revenue Bonds 2018A					
	Revenue					
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
305	GO TIF Revenue Bonds 2018A	0.00	0.00	0.00	0.00	0.00

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 9/5/2025 3:28:20 PM
 Period 08 - 08
 Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
306	2019A Improvement Bonds					
	Revenue					
	Miscellaneous Revenue	4,000.00	530.86	3,586.85	413.15	89.67
	Other Financing Sources	119,439.00	0.00	15,310.20	104,128.80	12.82
	Revenue	123,439.00	530.86	18,897.05	104,541.95	15.31
	Expense					
	Other Services and Charges	1,000.00	0.00	1,425.00	-425.00	142.50
	Debt Service	115,500.00	0.00	114,625.00	875.00	99.24
	Expense	116,500.00	0.00	116,050.00	450.00	99.61
306	2019A Improvement Bonds	6,939.00	530.86	-97,152.95	104,091.95	-1,400.10

General Ledger Revenue vs Expense

User: heather.butkowski
Printed: 9/5/2025 3:28:20 PM
Period 08 - 08
Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
401	General Capital Projects					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	3,200.00	295.47	2,215.77	984.23	69.24
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	3,200.00	295.47	2,215.77	984.23	69.24
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	55,000.00	0.00	10,708.16	44,291.84	19.47
	Other Uses	31,160.00	0.00	0.00	31,160.00	0.00
	Expense	86,160.00	0.00	10,708.16	75,451.84	12.43
401	General Capital Projects	-82,960.00	295.47	-8,492.39	-74,467.61	10.24

General Ledger

Revenue vs Expense

User: heather.butkowski
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 Period 08 - 08
 Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
403	Street Capital Projects					
	Revenue					
	Intergovernmental Revenues	36,778.00	0.00	9,071.00	27,707.00	24.66
	Miscellaneous Revenue	15,000.00	2,278.58	19,282.11	-4,282.11	128.55
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	51,778.00	2,278.58	28,353.11	23,424.89	54.76
	Expense					
	Other Services and Charges	500.00	0.00	0.00	500.00	0.00
	Capital Outlay	5,000.00	1,628.00	3,416.50	1,583.50	68.33
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	5,500.00	1,628.00	3,416.50	2,083.50	62.12
403	Street Capital Projects	46,278.00	650.58	24,936.61	21,341.39	53.88

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 9/5/2025 3:28:20 PM
 Period 08 - 08
 Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
404	Park Capital Projects					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	7,000.00	812.65	5,661.31	1,338.69	80.88
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	7,000.00	812.65	5,661.31	1,338.69	80.88
	Expense					
	Supplies	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	10,000.00	0.00	0.00	10,000.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	10,000.00	0.00	0.00	10,000.00	0.00
404	Park Capital Projects	-3,000.00	812.65	5,661.31	-8,661.31	-188.71

General Ledger

Revenue vs Expense

User: heather.butkowski
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 Period 08 - 08
 Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
406	Park Dedication Revenue	12,000.00	1,423.85	9,919.24	2,080.76	82.66
	Miscellaneous Revenue					
	Revenue	12,000.00	1,423.85	9,919.24	2,080.76	82.66
406	Park Dedication	12,000.00	1,423.85	9,919.24	2,080.76	82.66

General Ledger

Revenue vs Expense

User: heather.butkowski
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 Period 08 - 08
 Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
414	Development					
	Revenue					
	Miscellaneous Revenue	11,000.00	1,470.05	10,256.88	743.12	93.24
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	11,000.00	1,470.05	10,256.88	743.12	93.24
	Expense					
	Other Services and Charges	0.00	0.00	3,064.50	-3,064.50	0.00
	Other Uses	68,178.00	0.00	0.00	68,178.00	0.00
	Expense	68,178.00	0.00	3,064.50	65,113.50	4.49
414	Development	-57,178.00	1,470.05	7,192.38	-64,370.38	-12.58

General Ledger

Revenue vs Expense

User: heather.butkowski
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 Period 08 - 08
 Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
415	Housing Redevelopment					
	Revenue					
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
415	Housing Redevelopment	0.00	0.00	0.00	0.00	0.00

General Ledger

Revenue vs Expense

User: heather.butkowski
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 Period 08 - 08
 Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
416	TIF District No. 1-2					
	Revenue					
	Taxes	12,500.00	0.00	34,611.99	-22,111.99	276.90
	Miscellaneous Revenue	5.00	14.06	232.65	-227.65	4,653.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	12,505.00	14.06	34,844.64	-22,339.64	278.65
	Expense					
	Other Services and Charges	600.00	1,647.50	1,921.84	-1,321.84	320.31
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Debt Service	12,000.00	31,150.79	31,150.79	-19,150.79	259.59
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	12,600.00	32,798.29	33,072.63	-20,472.63	262.48
416	TIF District No. 1-2	-95.00	-32,784.23	1,772.01	-1,867.01	-1,865.27

General Ledger

Revenue vs Expense

User: heather.butkowski
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 Period 08 - 08
 Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
602	Sanitary Sewer					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	330,000.00	14,130.97	209,988.60	120,011.40	63.63
	Miscellaneous Revenue	30,000.00	3,479.62	27,365.08	2,634.92	91.22
	Other Financing Sources	0.00	0.00	472.84	-472.84	0.00
	Revenue	360,000.00	17,610.59	237,826.52	122,173.48	66.06
	Expense					
	Personal Services	86,834.00	8,942.45	59,087.81	27,746.19	68.05
	Supplies	850.00	66.50	452.44	397.56	53.23
	Other Services and Charges	277,040.00	18,948.30	234,854.90	42,185.10	84.77
	Capital Outlay	250,000.00	0.00	0.00	250,000.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	614,724.00	27,957.25	294,395.15	320,328.85	47.89
602	Sanitary Sewer	-254,724.00	-10,346.66	-56,568.63	-198,155.37	22.21

General Ledger

Revenue vs Expense

User: heather.butkowski
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 Period 08 - 08
 Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
603	Storm Water					
	Revenue					
	Intergovernmental Revenues	0.00	0.00	0.00	0.00	0.00
	Charges for Services	150,000.00	6,979.63	89,958.53	60,041.47	59.97
	Miscellaneous Revenue	13,000.00	1,507.89	10,847.64	2,152.36	83.44
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	163,000.00	8,487.52	100,806.17	62,193.83	61.84
	Expense					
	Personal Services	69,880.00	7,205.60	47,428.04	22,451.96	67.87
	Supplies	850.00	66.51	452.44	397.56	53.23
	Other Services and Charges	40,400.00	5,313.12	34,563.96	5,836.04	85.55
	Capital Outlay	50,000.00	0.00	15,230.91	34,769.09	30.46
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	161,130.00	12,585.23	97,675.35	63,454.65	60.62
603	Storm Water	1,870.00	-4,097.71	3,130.82	-1,260.82	167.42

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 9/5/2025 3:28:20 PM
 Period 08 - 08
 Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
999	Fund					
	Revenue					
	Taxes	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
	Other Financing Sources	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00
	Expense					
	Personal Services	0.00	0.00	0.00	0.00	0.00
	Other Services and Charges	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Debt Service	0.00	0.00	0.00	0.00	0.00
	Other Uses	0.00	0.00	0.00	0.00	0.00
	Expense	0.00	0.00	0.00	0.00	0.00
999	Fund	0.00	0.00	0.00	0.00	0.00

General Ledger

Revenue vs Expense

User: heather.butkowski
 Printed: 9/5/2025 3:28:20 PM
 Period 08 - 08
 Fiscal Year 2025



Account Number	Description	Budget	Current Period	YTD Balance	Variance	% Expend/Collect
Revenue Total		2,779,104.00	41,027.31	1,491,266.31	1,287,837.69	0.5366
Expense Total		3,107,336.00	270,985.29	1,839,364.00	1,267,972.00	0.5919
Grand Total		-328,232.00	-229,957.98	-348,097.69	19,865.69	1.0605

LAUDERDALE COUNCIL ACTION FORM

Meeting Date	September 9, 2025	Agenda Item	Solar Panel Proposal
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Action Requested

Consent	☐	Public Hearing	☐	Discussion	☒
Action	☒	Resolution	☐	Work Session	☐

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Good news! The roofer said the roof at City Hall is able to handle solar panels with no additional work needed. As others have told staff, we just need to keep fixing around the edges if we see water entry.

Hal Kimball from Blue Horizon Energy is preparing the materials for the federal and state solar tax credits and grant. He submitted the following documents to include in the packet for the meeting. Hal will join the meeting remotely in case there are questions.

Hal recommends the Council approval submission of the applications at Tuesday's meeting that way he can send the completed application to the state in the next week or so.

STAFF RECOMMENDATION:

Motion to authorize Blue Horizon Energy to complete any necessary applications to apply for state and federal grants to support installation of solar panels on City Hall.

Dear Solar Program Administrator,

I am writing to formally express the City of Lauderdale's intent to pursue the Minnesota Solar on Public Buildings Program grant. Our city is committed to enhancing sustainability and reducing our carbon footprint through the implementation of solar energy solutions on public buildings.

To demonstrate our readiness to apply for this grant, the City has undertaken several significant actions:

Assessment of Public Buildings: We have conducted a comprehensive analysis of our public buildings to identify those that are most suitable for solar energy installations. The City Hall is the most viable site for a project like this.

Community Engagement: The City has organized an Environment and Sustainability Commission to educate residents about the benefits of solar energy and gather public support for this initiative.

Partnerships: We have established partnerships with local renewable energy organizations and experts who will assist us in the grant application process and project implementation.

Budget Allocation: The City Council has approved a preliminary budget allocation to support the initial costs associated with pursuing this grant and the subsequent solar projects.

We believe that the Minnesota Solar on Public Buildings Program grant will significantly contribute to our goals of sustainability and energy efficiency. We appreciate your consideration of our application and look forward to the opportunity to further our renewable energy initiatives.

Sincerely,

Heather Butkowski
City Administrator
City of Lauderdale

Section 1

Project Name: City of Lauderdale - City Hall Solar Project

Local Unit of Government Information:

City of Lauderdale
1891 Walnut Street
Lauderdale, MN 55113

The installation site is City Hall at the same address as above.

Building Ownership Eligibility:

The site meets the Building Ownership Eligibility requirements as the City of Lauderdale owns the physical property and pays the Xcel Energy bill.

Local Unit of Government Contacts:

Heather Butkowski, City Administrator
heather.butkowski@lauderdalemn.org
651-792-7657

Anyone else that should be listed?

Authority to Apply:

Letter attached

Section 2:

3 years of energy use - Xcel Energy bills

Recent Xcel Energy bill

No other distributed energy resources are being used at this time, no solar garden subscriptions, etc.

Project scope previously determined with 12 months of bills received 12/24. Will need 3 years for the grant application and will tweak the proposal if necessary.

Energy Production and Usage Worksheet:

Will be completed after the 3 years of history is obtained.

Energy Usage and Production Values:

Same as above.

Section 3. Utility and Interconnection

Electric Utility Contact Information:

Xcel Energy
Solar Team (Chua Xiong)
solarprogramm@xcelenergy.com

No utility funding support applies for this application.

Utility Acknowledgment to Pursue Project:

MOU attached.

Section 4. Developer Information, System Details, and Proposed Contract

Blue Horizon Energy
Hal Kimball, VP, Commercial Sales
hal@bluehorizonenergy.com

Project Information:

System Size DC	16.4 kw
System Size AC	15.4 kw
Estimated Y1 Production	19,736 kWh

System Project Details:

Modules:

Mission Solar 410W module. 25 year product and 25 year performance guarantee to 84.8%. Buy America Act Compliant modules. The project is scoped for 40 modules at this time.

Inverters:

Fronius Gen24 7.7 kw inverters. 12 year product warranty.

Describe the permitting and interconnection process for the system:

Once the project is approved for the Minnesota grant program, we will submit the full interconnection packet with formal design and engineering to Xcel Energy. Based on the timelines provided in the Department of Commerce documents, the application could be approved by mid-September and we could submit the interconnection application then. We'd expect to hear from Xcel on the interconnection application within 30 days, but we are not seeing any capacity issues for this project.

Site Plan:

Preliminary attached. Will formalize after formal design and engineering.



520 Lafayette Road North
St. Paul, MN 55155-4194

Module or inverter recycling reporting form

Minnesota Solar on Public Buildings Program (Minn. Stat. § 216C.377)

State of Minnesota Grant Contract

Counts of module type and inverter model

January 1 – December 31

Doc Type: Reporting

Background: As part of the Minnesota Department of Commerce's (Department) Solar on Public buildings program (mn.gov/commerce/energy/consumer/energy-programs/solar-public-buildings.jsp), under the terms of the State of Minnesota Grant Contract, Clause 2 *Grantee's Duties*, Exhibit A denotes Grantee and/or Developer responsibility for tracking and recycling all System equipment that ceases to function as intended (for any reason), including counts of module and inverter type. This must be reported on an annual basis, by March 31 for the previous calendar year, to the Minnesota Pollution Control Agency (MPCA). Per the terms of Exhibit A, *Grantee Duties*, Task 6, reporting is required for projects at system level work order execution, throughout an operations and maintenance contract, while system components are under warranty, throughout a third-party ownership contract, and (6.5) at the system's end of life decommissioning. This applies to all Grantees under the Department's Solar on Public Buildings Program.

Instructions: Please provide the previous calendar year data below for modules and/or inverters that were recycled or shipped for reuse. Contractors do not need to report data on solar modules that arrive damaged and go back to the manufacturer or manufacturer representative; or inverters as defined on page 3 below that are under warranty and returned to the manufacturer. This form is due annually on March 31; close of business at 4:30 p.m. Email completed form as an attachment to amanda.cotton@state.mn.us. For questions, call 651-757-2211.

For full definitions, see page 3.

Date (mm/dd/yyyy): _____

Contact information

Primary contact:		SPB Project ID:	
Title:		Local Unit of Government:	
Email:		Installation building:	
Phone:			

SPB Project information

☐ Nothing to report

Module

1. Brand: _____ Model number: _____ Count: _____

Operating condition: Select from dropdown list: Physical condition: ☐ Intact ☐ Damaged

Name of shipped to facility: _____

Name of destination facility for recycling (if not the shipped to facility): _____

Reuse: ☐ Yes ☐ No ☐ Unknown

2. Brand: _____ Model number: _____ Count: _____

Operating condition: Select from dropdown list: Physical condition: ☐ Intact ☐ Damaged

Name of shipped to facility: _____

Name of destination facility for recycling (if not the shipped to facility): _____

Reuse: ☐ Yes ☐ No ☐ Unknown

3. Brand: _____ Model number: _____ Count: _____

Operating condition: Select from dropdown list: Physical condition: ☐ Intact ☐ Damaged

Name of shipped to facility: _____

Name of destination facility for recycling (if not the shipped to facility): _____

Reuse: ☐ Yes ☐ No ☐ Unknown

Inverter, as defined on page 3 (next page)

1. Brand: _____ Model number: _____ Count: _____
Operating condition: Select from dropdown list: Physical condition: ☐ Intact ☐ Damaged
Name of shipped to facility: _____
Name of destination facility for recycling (if not the shipped to facility): _____
Reuse: ☐ Yes ☐ No ☐ Unknown

2. Brand: _____ Model number: _____ Count: _____
Operating condition: Select from dropdown list: Physical condition: ☐ Intact ☐ Damaged
Name of shipped to facility: _____
Name of destination facility for recycling (if not the shipped to facility): _____
Reuse: ☐ Yes ☐ No ☐ Unknown

3. Brand: _____ Model number: _____ Count: _____
Operating condition: Select from dropdown list: Physical condition: ☐ Intact ☐ Damaged
Name of shipped to facility: _____
Name of destination facility for recycling (if not the shipped to facility): _____
Reuse: ☐ Yes ☐ No ☐ Unknown

Definitions:

Destination Facility: It is the intention of the MPCA that photovoltaic (PV) modules and inverters, as defined below, be managed according to the e-waste guidelines in Minnesota, which means that they are managed similarly to universal waste. Modules may be delivered to a ship to facility, also known as a collection or consolidation facility, in Minnesota for the purpose of accumulation and must ultimately be delivered to a Destination Facility. Destination facility means a facility that treats, disposes of, or recycles PV module and/or inverter waste, or more generally e-waste or universal waste. Destination Facility is defined in federal rules, at 40 CFR 273.9. Destination Facilities may be regulated the same as hazardous waste treatment, storage, and disposal facilities, or they may be regulated by other state and federal programs and standards.

Photovoltaic (PV) Inverter: The PV inverter function is to convert and condition electrical power of a PV module to AC (alternating current). The PV inverter is the only device necessary to implement the PV inverter function. If separate devices are required to perform this function, the PV inverter is defined as their sum. This includes, but is not limited to: PV-string inverters with included maximum power point trackers; central inverters; micro inverters; bi-directional inverters; and a combination of a DC (direct current) optimizer plus the inverter in systems where both are necessary. (As defined in NSF/ANSI 457, Sustainability Leadership Standard for Photovoltaic Modules and Photovoltaic Inverters.)

Material Recycling: Reprocessing, by means of a manufacturing process (or processes), of a used material into a product, a component incorporated into a product, or a secondary (recycled) raw material; excluding energy recovery and the use of the product as a fuel. (Adapted from the International Standards Organization.) Manufacturing can include thermal, mechanical, chemical processes.

Ship to facility: A 'ship to facility', also known as a collection or consolidation facility, is similar to the second type of handler described in the Universal Waste Rule, that is, a person who receives waste from generators or other handlers, consolidates the waste, and then sends it on to other handlers, recyclers, or treatment/disposal facilities. Universal waste handlers accumulate universal waste, but do not treat, recycle, or dispose of the waste. Handlers must manage the waste in a manner that prevents releases to the environment, and respond immediately to any releases. They are allowed to engage in simple low risk activities to sort or physically or mechanically separate components of the waste materials to reduce volume and facilitate management and handling of the materials as they are shipped to one or more destination facilities. A ship to facility may engage in testing and evaluation of incoming materials to determine the potential for refurbishment and reuse. Ship to facilities may not treat, dilute, or dispose of wastes.

Applicants within Xcel Energy Service Territory: Use this Pamphlet

(remove the red text and save your own document before sending to Xcel Energy)

Informational Pamphlet Relating to Solar on Public Buildings

Solar on Public Buildings Project

This Pamphlet provides certain background information that a Public Building in Xcel Energy service territory may consider when intending to apply to or participate in the Solar on Public Buildings grant program managed by the Minnesota Department of Commerce, under Minnesota Statute § 216C.377.

The costs to interconnect to the distribution network of Northern States Power Company (the Company, or Xcel Energy) can be highly variable due to many different factors. The Company will provide a high level, good faith cost estimate, in an Interconnection Agreement. The customer is responsible for payment of all applicable costs of interconnection.

The Company cannot provide a projection of future retail rates for electricity. Past rates, and the level of changes to past rates, are not a predictor of what future retail rates will be.

You may consider hiring a consultant to help with your assessment as to whether solar is appropriate for your circumstances.

Solar on Public Buildings Checklist and Application Information: [Check All]

System Interconnection:

☐ Applicant has verified that the legal entity receiving retail electric service is the same legal entity identified as the interconnection customer for the Interconnection Application.

System Impact on Grantee Electric Tariff:

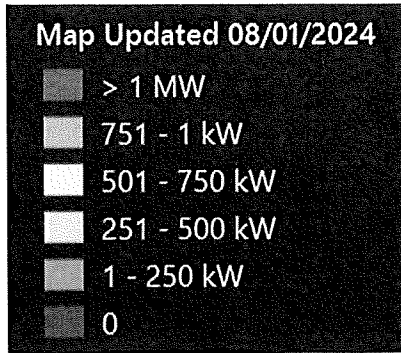
☐ Applicant has verified their tariff options, rate class and historical billing by contacting their account manager. (If the public building doesn't have a specific account manager, they can follow up with the Business Solutions Center.)

Interconnection Pre-Assessment:

Address of the proposed solar array: _____

Feeder Number connected to proposed system: _____

From the Hosting Capacity Map, how much estimated capacity is available at your location? _____



From the Public Queue Report, is the above feeder number listed on the "Known Capacity Constraints" tab? _____ (yes/no)

Solar on Public Buildings Project Number _____

Interconnection Application Number (if submitted) _____

Grantee Name (Local Government Name) _____

Applicant Signature

I acknowledge that I understand the above information as an electric service customer within Xcel Energy's service territory.

Signature _____

Name (Grantee's authorized representative) _____

Title _____

Date _____

Utility Signature

Xcel Energy acknowledges and affirms the above information is correct and, per statute, shows there are no *foreseen* issues that would prevent interconnection of the solar energy generating system as proposed. This is with the understanding that the customer has not yet submitted an Interconnection Application, but the customer has pulled information from the publicly available hosting capacity map indicating that DER hosting capacity on the primary system is currently available at the proposed location for this project. The Company with this limited information and this limited review does not currently foresee issues that would prevent interconnection of the proposed solar energy generating system. However, after a formal Interconnection Application is submitted for this project, the Company will perform an appropriate engineering review to research if there are any issues that would need to be addressed and resolved before this DER project would be allowed to interconnect.

Signature _____

Name _____

Title _____

Date _____





Estimated Project Cash Flow

City of Lauderdale
1891 Walnut St
Lauderdale
System Size: 16.40

Year	Energy		Incentive		Tax Savings		Investment		Finance		Cash Flow		Benefit	
	Electric Bill Savings		Rebates / Grants	Federal Tax Credit	Interest Expense	Depreciation Savings	Initial Investment	Solar Payment	Annual Cash Flow	Cumulative Investment				
0	\$ -	\$ -	\$ 57,456	\$ 24,624	\$ -	\$ -	\$ (4,104)	\$ -	\$ (4,104)	\$ (4,104)				
1	\$ 2,960				\$ -	\$ -		\$ (77,976)	\$ 7,064	\$ 2,960				
2	\$ 3,003				\$ -	\$ -			\$ 3,003	\$ 5,963				
3	\$ 3,092				\$ -	\$ -			\$ 3,092	\$ 9,055				
4	\$ 3,185				\$ -	\$ -			\$ 3,185	\$ 12,240				
5	\$ 3,279				\$ -	\$ -			\$ 3,279	\$ 15,519				
6	\$ 3,377				\$ -	\$ -			\$ 3,377	\$ 18,897				
7	\$ 3,478				\$ -	\$ -			\$ 3,478	\$ 22,375				
8	\$ 3,582				\$ -	\$ -			\$ 3,582	\$ 25,957				
9	\$ 3,689				\$ -	\$ -			\$ 3,689	\$ 29,645				
10	\$ 3,789				\$ -	\$ -			\$ 3,799	\$ 33,444				
11	\$ 3,912				\$ -	\$ -			\$ 3,912	\$ 37,356				
12	\$ 4,029				\$ -	\$ -			\$ 4,029	\$ 41,384				
13	\$ 4,149				\$ -	\$ -			\$ 4,149	\$ 45,533				
14	\$ 4,272				\$ -	\$ -			\$ 4,272	\$ 49,805				
15	\$ 4,400				\$ -	\$ -			\$ 4,400	\$ 54,205				
16	\$ 4,531				\$ -	\$ -			\$ 4,531	\$ 58,736				
17	\$ 4,666				\$ -	\$ -			\$ 4,666	\$ 63,403				
18	\$ 4,805				\$ -	\$ -			\$ 4,805	\$ 68,208				
19	\$ 4,949				\$ -	\$ -			\$ 4,949	\$ 73,157				
20	\$ 5,096				\$ -	\$ -			\$ 5,096	\$ 78,253				
21	\$ 5,248				\$ -	\$ -			\$ 5,248	\$ 83,502				
22	\$ 5,405				\$ -	\$ -			\$ 5,405	\$ 88,906				
23	\$ 5,566				\$ -	\$ -			\$ 5,566	\$ 94,472				
24	\$ 5,732				\$ -	\$ -			\$ 5,732	\$ 100,205				
25	\$ 5,903				\$ -	\$ -			\$ 5,903	\$ 106,108				
Your Solar Checklist														
Annual Cash Flow														
Total annual loan payments														
Initial Down Payment														
Equipment cost tax deduction														
Tax deductible interest expense														
Reduces your Federal income tax debt														
Special Incentives														
Value of annual solar production														

**Please consult with your tax advisor for confirmation on how this investment would work for your specific situation.



Solar PV Proposal

City of Lauderdale
1891 Walnut St
Lauderdale, MN

Date: 9/8/2025
System Size: 16.4 kW
Orientation: 180° Azimuth
Tilt: 10° Tilt
Est. Y1 Production: 19,736 kWh

HARDWARE SPECIFICATIONS		
Item	Description	Quantity
SOLAR MODULE	Mission Solar 410W	40
	25 Year Product Warranty	
	25 Year Production Guarantee to 84.8%	
INVERTER	Fronius Gen 24 7.7 kW	2
	12 Year Product Warranty	
MOUNTING	Ironridge BX Ballasted Racking	1
	25 Year Product Warranty	
OPTIMIZERS/RSD	AP Smart Rapid Shutdown	20
	25 Year Product Warranty	
O&M	BHE Protection Plan	Incl.

Payment Schedule	
Engineering Payment	
\$	4,104
Procurement Release	
\$	54,583
Substantial Completion	
\$	19,494
Final Commissioning	
\$	3,899
Total	
\$	82,080

FINANCIALS		
	System Value	\$ 82,080
	MN Solar on Public Buildings	\$ (57,456)
	Federal Direct Pay	\$ (24,624)
	Total Investment	\$ -

ECONOMIC ANALYSIS		
	Estimated Electric Savings (25 years)	\$ 106,108

Blue Horizon Energy, Hal Kimball

City of Lauderdale

LAUDERDALE COUNCIL ACTION FORM

Meeting Date	September 9, 2025	Agenda Item	Solar Grant App.
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Action Requested

Consent	☐	Public Hearing	☐	Discussion	☒
Action	☒	Resolution	☐	Work Session	☐

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Per the State of Minnesota website:

“In 2024, the Minnesota legislature established the SolarAPP+ Solar Permitting Software Incentive (Minn. Stat. § 216C.48). The purpose of this incentive is to help streamline the residential solar permitting process by providing financial incentives and technical support for local governments adopting the SolarApp+ online solar permitting platform developed by the National Renewable Energy Laboratory.”

Staff are working with Rum River to integrate the SolarAPP+ permitting software with the software they created for issuing all other permits called Baseline. The cost for Rum River/Baseline to perform the integration will be paid via the grant. The grant provides a \$5,000 base incentive, plus additional bonuses if certain criteria are met.

Lauderdale qualifies for two of these bonuses:

- Bonus 1: History of issuing Residential Solar or Solar Plus Energy Storage permits. Two permits were issued in 2024.
- Bonus 2: Participation in a sustainability program (Lauderdale is a GreenStep Cities member).

With the base incentive and these two bonuses, Lauderdale should qualify for a total of \$15,000. If the grant is awarded, \$5,000 would be payable to Rum River/Baseline for setting up and implementing SolarAPP+, leaving the city with a net benefit of \$10,000. If only the base incentive is awarded, the amount due to Rum River/Baseline would be \$2,500. If no funds are awarded, no payment would be due to Rum River/Baseline.

STAFF RECOMMENDATION:

Motion to approve the Consulting Agreement with Baseline Technologies, Inc. for the integration of SolarApp+ as provided.

Consulting Agreement

This Consulting Agreement ("Agreement") is entered into as of September 9, 2025 ("Effective Date"), by and between the City of Lauderdale ("Client"), and Baseline Technologies, Inc., a Minnesota corporation, ("Consultant").

1. Scope of Work

Consultant agrees to provide the following services: prepare an application for the SolarApp+ Permitting Software Incentive offered by the State of Minnesota on behalf of Client.

2. Compensation

Client agrees to pay Consultant a one-time fee of \$5,000 from funds paid by the incentive program offered by the State of Minnesota in the event that the application is granted. If only the base incentive is awarded, the amount due to Consultant shall be \$2,500. If no funds are awarded, no payment shall be due to Consultant.

3. Term and Termination

This Agreement shall commence on the Effective Date and continue until written termination by either Party.

4. Intellectual Property

Consultant acknowledges that, as between Consultant and Client, Client owns all right, title, and interest, including all intellectual property rights, in and to the data transmitted by or on behalf of the Client.

5. Confidential Information

From time to time during the Term, either Party may disclose or make available to the other Party information about its business affairs, products, confidential intellectual property, trade secrets, third-party confidential information, and other sensitive or proprietary information, whether orally or in written, electronic, or other form or media, and whether or not marked, designated, or otherwise identified as "confidential" (collectively, "Confidential Information"). Confidential Information does not include information that, at the time of disclosure is: (a) in the public domain; (b) known to the receiving Party at the time of disclosure; (c) rightfully obtained by the receiving Party on a non-confidential basis from a third party; or (d) independently developed by the receiving Party. The receiving Party shall not disclose the disclosing Party's Confidential Information to any person or entity, except to the receiving Party's employees who have a need to know the Confidential Information for the receiving Party to exercise its rights or perform its obligations hereunder. Notwithstanding the foregoing, each Party may disclose Confidential Information to the limited extent required (i) in order to comply with the order of a court or other governmental body, or as otherwise necessary to comply with applicable law, provided that the Party making the disclosure pursuant to the order shall first have given written notice to the other Party and made a reasonable effort to obtain a protective order; or (ii) to establish a Party's rights under this Agreement, including to make required court filings. On the expiration or termination of the Agreement, the receiving Party shall promptly return to the disclosing Party all copies, whether in written, electronic, or other form or media, of the disclosing Party's Confidential Information, or destroy all such copies and certify in writing to the disclosing Party that such Confidential Information has been destroyed. Each Party's

obligations of non-disclosure with regard to Confidential Information are effective as of the Effective Date and will expire five years from the date first disclosed to the receiving Party; provided, however, with respect to any Confidential Information that constitutes a trade secret (as determined under applicable law), such obligations of non-disclosure will survive the termination or expiration of this Agreement for as long as such Confidential Information remains subject to trade secret protection under applicable law.

6. Governing Law

This Agreement shall be governed by the laws of Minnesota.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first above written.

BASELINE TECHNOLOGIES, INC.

By: _____

Name: _____

Title: _____

CITY OF LAUDERDALE

By: _____

Name: Mary Gaasch _____

Title: Mayor _____



SolarApp+ Permitting Incentive

SolarApp+ Permitting Incentive

In 2024, the Minnesota legislature established the SolarAPP+ Solar Permitting Software Incentive (Minn. Stat. § 216C.48). The purpose of this incentive is to help streamline the residential solar permitting process by providing financial incentives and technical support for local governments adopting the SolarApp+ online solar permitting platform developed by the National Renewable Energy Laboratory.

SolarAPP+ FAQs & info (https://mn.gov/commerce-stat/energy/new-programs/solar/SolarAPP+MinnesotaFAQ_052025.pdf)

As of February 28, 2025, the Department of Commerce is accepting applications for the SolarAPP+ Solar Permitting Software Incentive for jurisdictions. Applications are first-come, first-serve and will be reviewed on a monthly basis. The Department will administer \$2M in incentives to local units of government across Minnesota, with \$1.5M available to political subdivisions within Xcel Energy's electric service territory and \$500,000 for those outside this territory. Full incentive details and application requirements can be found in the RFP, available for download on the Department's RFP website.

Download RFP ([./commerce/business/rfp.jsp](https://commerce/business/rfp.jsp))

Submit Application (<https://mnseo.gvgrantcloud.com/account/Announcement>)

Eligibility

Eligible applicants include local units of government in Minnesota with authority to issue permits for residential solar projects and solar plus energy storage system projects. The following requirements must be met for the application to be considered eligible for an incentive:

1. Applicants must be a local unit of government in Minnesota that is responsible for issuing permits for residential solar photovoltaic (PV) energy generating systems.
2. Applications must be submitted under an account linked to the eligible applicant. Applications may be submitted by the local unit of government or by a contractor, developer, vendor, or other third-party organization.
3. Within the last 12 months, applicants must have deployed SolarAPP+ with it being fully operational within the permitting jurisdiction and made SolarAPP+ available on the permitting authority's website.
4. To be considered eligible, applicants must submit a complete application with all required application documents and information.

Incentives

Incentive amounts will be between \$5,000 and \$20,000 per local unit of government. (even if when combined with bonus incentive(s), it would otherwise exceed \$20,000). The base incentive amount is capped at \$10,000, with the value determined by the local unit of government's population. Applicants may also qualify for up to four additional bonus incentives, each with a maximum value up to \$5,000.

Population	Base/Minimum Incentive
< 50,000	\$5,000
50,000 - 99,000	\$7,500
100,000+	\$10,000

Bonus 1 - History of Issuing Residential Solar or Solar Plus Energy Storage Permits: Local units of government who issued permits for a residential solar or solar plus energy storage system between 2023 - 2024 are eligible for this incentive adder. Applicants demonstrating strong support for residential solar may also be considered (e.g., website resources, incentive programs, partnerships, solar permit trends, etc.).

Bonus 2 - Current Participant in a Sustainability Program: Local units of government who are members of a sustainability program are eligible for this incentive adder. Eligible programs include GreenStep Cities, the United States Department of Energy's SolSmart, and Charging Smart programs. Additional programs may be considered on a case-by-case basis.

Bonus 3 - Integration with Other (Newly Added) Permit Management Software: Local units of government who, within the last 12 months, purchased and adopted online permit management software for the first time and who also integrated that new software with SolarAPP+ are eligible for this incentive adder.

Getting Started with SolarAPP+

SolarAPP+ is a FREE automated online solar permitting software designed by the U.S. Department of Energy that uses a web-based portal to automate the solar project plan review and permit issuance processes for residential solar projects that are compliant with applicable building and electrical codes.

SolarAPP+ Basics & FAQs (https://mn.gov/commerce-stat/energy/new-programs/solar/SolarAPP+MinnesotaFAQ_052025.pdf)

SolarAPP+ Platform-Related Inquiries: General questions about the SolarAPP+ permitting platform and technical assistance inquiries should be directed to **SolarAPP.comm@state.mn.us** (<mailto:SolarAPP.comm@state.mn.us>). Please note that questions specific to the RFP and application process must be submitted to **energy.contracts@state.mn.us** (<mailto:energy.contracts@state.mn.us>).

Navigating the SolarAPP+ Platform Adoption Process: Local units of government interested in adopting SolarAPP+ are encouraged to:

1. Review **5 Easy Steps to SolarAPP+ Adoption** (<https://www.nrel.gov/docs/fy24osti/90814.pdf>) and **Benefits of the SolarAPP+ Online Permitting Software** (<https://www.nrel.gov/docs/fy24osti/90815.pdf>)
2. Explore the **SolarAPP+ FAQs** (<https://help.solar-app.org/>) and **SolarAPP+ Adoption Guide** (<https://docs.google.com/presentation/d/12cVjpUPwFVCxtwyAwizgAHzrLAhcL8M-/edit#slide=id.p1>)
3. Register to attend one of the **Standing Onboarding Office Hours** (<https://help.solar-app.org/article/241-standing-onboarding-office-hours>) with SolarAPP+ staff
4. Reach out to the SolarAPP+ team at **team@solar-app.org**. (<mailto:team@solar-app.org>)
5. Review the additional resources made available by SolarAPP+ for **jurisdictions** (https://gosolarapp.org/jurisdictions/learn_more) and **installers** (https://gosolarapp.org/installers/learn_more)

LAUDERDALE COUNCIL ACTION FORM

Meeting Date September 9, 2025

Agenda Item 2026 Budget & Levy

Action Requested

Consent ☐ Public Hearing ☐ Discussion ☒
Action ☐ Resolution ☐ Work Session ☐

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

There is more positive budgetary news. The City will receive an additional \$26,738 in fiscal disparities revenue in 2026. Highlighted in red is the fiscal disparities revenue number. The number in blue is the tax levy needed to balance the budget.

Based on the new information, the local levy would need to increase by \$67,022 or 6.3% to cover costs. The overall levy would increase by 8.3%. Staff will have materials for the adoption of the preliminary levy prepared for the next meeting.

Following the budget are slides prepared by Ramsey County's Property Records Manager and the County Assessor. The one to look at is their page 20. It shows that Lauderdale's property values went up 5.1% year over year. This is on the higher end compared to the rest of the Ramsey County cities. Based on this increase, the owner of a median valued home in Lauderdale (\$321,900) will pay an additional \$192 in property taxes in 2026 based on the County's proposed property levy increase. That number will increase based on levies set by the city and other taxing authorities.

STAFF RECOMMENDATION:

CITY OF LAUDERDALE
GENERAL FUND REVENUES
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-00000-410-31010	CURRENT AD VALOREM TAXES	\$ 972,612	\$ 1,067,826	\$ 1,134,848
101-00000-410-31020	DELINQUENT AD VALOREM TAXES	\$ 7,475	\$ -	\$ -
101-00000-410-31400	FISCAL DISPARITIES	\$ 130,959	\$ 157,874	\$ 184,612
101-00000-410-31055	EXCESS TAX INCREMENT	\$ -	\$ -	\$ -
101-00000-410-31900	PENALTIES AND INTEREST TAXES	\$ 143	\$ -	\$ -
	TAXES	\$ 1,111,190	\$ 1,225,700	\$ 1,319,460
101-00000-410-32110	LIQUOR LICENSES	\$ 150	\$ 150	\$ 150
101-00000-410-32180	TOBACCO LICENSES	\$ 200	\$ 400	\$ 400
101-00000-410-32190	OTHER BUSINESS LICENSES	\$ 2,850	\$ 3,500	\$ 3,500
101-00000-410-32240	ANIMAL LICENSES	\$ 73	\$ 50	\$ 50
101-00000-420-32210	BUILDING PERMITS	\$ 28,690	\$ 36,000	\$ 28,000
101-00000-420-32230	PLUMBING & HEATING PERMITS	\$ 13,428	\$ 12,000	\$ 13,000
101-00000-420-32270	RENTAL HOUSING LICENSES	\$ 8,053	\$ 21,000	\$ 10,000
101-00000-430-32261	EXCAVATING PERMITS	\$ -	\$ -	\$ -
	PERMITS & LICENSES	\$ 53,443	\$ 73,100	\$ 55,100
101-00000-410-33401	LOCAL GOVERNMENT AID	\$ 499,470	\$ 499,675	\$ 500,158
101-00000-410-33422	OTHER STATE GRANTS & AIDS	\$ -	\$ -	\$ -
101-00000-410-33423	OTHER GRANTS & AIDS	\$ -	\$ -	\$ -
	INTERGOVERNMENTAL REVENUE	\$ 499,470	\$ 499,675	\$ 500,158
101-00000-410-34101	CITY HALL RENT	\$ 3,450	\$ 3,500	\$ 3,500
101-00000-410-34103	ZONING & SUBDIVISION FEES	\$ 550	\$ 1,000	\$ 1,000
101-00000-410-34108	ADMINISTRATIVE FEES	\$ 285	\$ 500	\$ 300
101-00000-420-34104	PLAN REVIEW FEES	\$ 8,249	\$ 8,500	\$ 8,500
101-00000-410-34105	SALE OF MAPS & PUBLICATIONS	\$ 175	\$ -	\$ -
101-00000-420-34202	SPECIAL FIRE PROTECTION SERVICES	\$ -	\$ -	\$ -
101-00000-420-34206	MOWING & GARBAGE CLEANUP	\$ -	\$ -	\$ -
101-00000-430-34303	SNOW REMOVAL CHARGES	\$ -	\$ -	\$ -
101-00000-450-34780	PARK SHELTER FEES	\$ 427	\$ 300	\$ 400
101-00000-450-34920	MERCHANDISE SALES	\$ 366	\$ 300	\$ 300
	CHARGES FOR SERVICES	\$ 13,501	\$ 14,100	\$ 14,000

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-00000-420-35101	COURT FINES & ADMINISTRATIVE PENALTIES	\$ 32,220	\$ 30,000	\$ 30,000
101-00000-420-35200	FORFEITED & SEIZED ASSETS	\$ 250	\$ -	\$ -
	FINES & FORFEITS	\$ 32,470	\$ 30,000	\$ 30,000
101-00000-410-36101	SPECIAL ASSESSMENTS - COUNTY	\$ 5,199	\$ 7,000	\$ 3,000
101-00000-410-36102	PENALTIES & INTEREST	\$ 181	\$ 497	\$ 200
101-00000-410-36200	OTHER MISCELLEANOUS REVENUE	\$ 3,671	\$ 1,000	\$ 1,000
101-00000-410-36210	INTEREST ON INVESTMENTS	\$ 36,496	\$ 55,000	\$ 30,000
101-00000-410-36211	INTEREST ON INVESTMENTS (BANK)	\$ 137	\$ -	\$ -
101-00000-410-36215	OTHER FEES (CREDIT CARD)	\$ -	\$ -	\$ -
101-00000-420-36260	SURCHARGES COLLECTED	\$ 1,485	\$ 2,000	\$ 1,500
101-00000-410-36230	CONTRIBUTIONS & DONATIONS (NON COMM E)	\$ -	\$ -	\$ -
101-00000-450-36230	CONTRIBUTIONS & DONATIONS (COMM EVENT	\$ 2,350	\$ 2,000	\$ 1,000
	MISCELLANEOUS REVENUE	\$ 49,519	\$ 67,497	\$ 36,700
101-00000-410-39101	SALE OF CAPITAL ASSETS	\$ -	\$ -	\$ -
101-00000-410-39200	TRANSFER IN (PUBLIC SAFETY AID)	\$ (0)	\$ 31,160	\$ -
	OTHER SOURCES	\$ (0)	\$ 31,160	\$ -
	TOTAL GENERAL FUND REVENUE	\$ 1,759,592	\$ 1,941,232	\$ 1,955,418
	REVENUES OVER/UNDER EXPENDITURES	\$ -	\$ -	\$ -
	FUND BALANCE - January 1	\$ 1,056,254	\$ 823,158	\$ 823,158
	FUND BALANCE - December 31	\$ 823,158	\$ 823,158	\$ 823,158

CITY OF LAUDERDALE
GENERAL FUND EXPENSE SUMMARY
2026

Department Number	Title	2024 Actual	2025 Adopted	2026 Proposed
41110	LEGISLATIVE	\$ 24,632	\$ 27,592	\$ 28,278
41320	CITY ADMINISTRATION	\$ 304,566	\$ 333,747	\$ 357,935
41410	ELECTIONS	\$ 40,793	\$ 22,934	\$ -
41610	LEGAL	\$ 22,621	\$ 20,200	\$ 24,500
41910	PLANNING	\$ 40,101	\$ 45,205	\$ 48,000
41940	GENERAL GOVERNMENT BUILDINGS	\$ 33,610	\$ 31,550	\$ 32,225
	GENERAL GOVERNMENT	\$ 466,322	\$ 481,228	\$ 490,938
42100	PUBLIC SAFETY	\$ 1,077,015	\$ 1,147,987	\$ 1,144,998
42400	BUILDING INSPECTIONS	\$ 59,407	\$ 80,319	\$ 78,508
	PUBLIC SAFETY	\$ 1,136,421	\$ 1,228,306	\$ 1,223,506
43121	PUBLIC WORKS	\$ 162,570	\$ 104,370	\$ 107,570
43160	STREET LIGHTING	\$ 7,754	\$ 7,300	\$ 7,300
	PUBLIC WORKS	\$ 170,323	\$ 111,670	\$ 114,870
45200	PARKS & RECREATION	\$ 122,326	\$ 120,028	\$ 126,104
46500 / 49200	ECONOMIC DEVELOPMENT / CONTINGENCY	\$ -	\$ -	\$ -
49300	OTHER FINANCING USES	\$ -	\$ -	\$ -
	OTHER	\$ 122,326	\$ 120,028	\$ 126,104
TOTAL EXPENDITURES		\$ 1,895,393	\$ 1,941,232	\$ 1,955,418

CITY OF LAUDERDALE
LEGISLATIVE
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41110-410-41030	PART TIME EMPLOYEES	\$ 16,500	\$ 16,500	\$ 16,500
101-41110-410-41220	FICA	\$ 1,023	\$ 1,023	\$ 1,023
101-41110-410-41225	MEDICARE	\$ 240	\$ 239	\$ 239
101-41110-410-41510	WORKERS COMPENSATION INSURANCE	\$ 44	\$ 41	\$ 41
	PERSONNEL	\$ 17,806	\$ 17,803	\$ 17,803
101-41110-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41110-410-42110	GENERAL SUPPLIES	\$ 87	\$ 50	\$ 100
101-41110-410-42115	MEETINGS	\$ 116	\$ 100	\$ -
101-41110-410-42410	MINOR TOOLS & EQUIPMENT	\$ -	\$ -	\$ -
	SUPPLIES	\$ 202	\$ 150	\$ 100
101-41110-410-43140	TRAINING & EDUCATION	\$ 2,651	\$ 2,300	\$ 2,500
101-41110-410-43310	TRAVEL EXPENSE	\$ 1,340	\$ 1,000	\$ 1,200
101-41110-410-43510	LEGAL NOTICES & PUBLISHING	\$ 298	\$ 200	\$ 300
101-41110-410-43610	INSURANCE & BONDS	\$ 50	\$ 50	\$ 50
101-41110-410-44330	DUES & SUBSCRIPTIONS	\$ 2,284	\$ 6,089	\$ 6,325
	OTHER SERVICES & CHARGES	\$ 6,624	\$ 9,639	\$ 10,375
101-41110-410-45700	OFFICE FURNITURE & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 24,632	\$ 27,592	\$ 28,278

NOTES:

Dues include Metro Cities, League of Minnesota Cities, Mayor's Association, RC League of Local Governments, Suburban Rate Authority, and MN Small Cities.

CITY OF LAUDERDALE
CITY ADMINISTRATION
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41320-410-41010	FULL TIME EMPLOYEES	\$ 161,113	\$ 181,279	\$ 186,717
101-41320-410-41020	OVERTIME	\$ -	\$ -	\$ -
101-41320-410-41040	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -
101-41320-410-41210	PERA	\$ 12,303	\$ 13,596	\$ 14,004
101-41320-410-41220	FICA	\$ 10,396	\$ 11,239	\$ 11,576
101-41320-410-41225	MEDICARE	\$ 2,431	\$ 2,629	\$ 2,707
101-41320-410-41250	DEFERRED COMPENSATION	\$ 1,752	\$ 1,000	\$ 2,974
101-41320-410-41310	HEALTH INSURANCE	\$ 23,423	\$ 24,904	\$ 24,000
101-41320-410-41320	DENTAL INSURANCE	\$ 435	\$ 500	\$ 500
101-41320-410-41330	LIFE INSURANCE	\$ 911	\$ 1,050	\$ 1,050
101-41320-410-41340	DISABILITY INSURANCE	\$ 689	\$ 800	\$ 750
101-41320-410-41420	UNEMPLOYMENT	\$ -	\$ -	\$ -
101-41320-410-41510	WORKERS COMPENSATION INSURANCE	\$ 1,353	\$ 1,450	\$ 1,494
	PERSONNEL	\$ 214,806	\$ 238,447	\$ 245,772
101-41320-410-42010	OFFICE SUPPLIES	\$ 1,154	\$ 600	\$ 1,000
101-41320-410-42020	COMPUTER SUPPLIES	\$ -	\$ 100	\$ -
101-41320-410-42030	PRINTED FORMS	\$ 5,758	\$ 5,500	\$ 5,000
101-41320-410-42110	GENERAL SUPPLIES	\$ 838	\$ 500	\$ 500
101-41320-410-42115	MEETINGS	\$ -	\$ -	\$ -
101-41320-410-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
101-41320-410-42420	MINOR COMPUTER EQUIPMENT	\$ 835	\$ 1,800	\$ 2,000
	SUPPLIES	\$ 8,585	\$ 8,500	\$ 8,500
101-41320-410-43030	AUDITING & ACCOUNTING SERVICES	\$ 29,488	\$ 30,000	\$ 30,000
101-41320-410-43060	RC ELECTION SERVICES	\$ -	\$ -	\$ 23,000
101-41320-410-43090	EXPERT & PROFESSIONAL SERVICES (IT)	\$ 25,346	\$ 35,000	\$ 25,463
101-41320-410-43140	TRAINING & EDUCATION	\$ 579	\$ 1,500	\$ 1,250
101-41320-410-43220	POSTAGE	\$ 2,220	\$ 2,000	\$ 2,500
101-41320-410-43250	OTHER COMMUNICATIONS (WEBSITE)	\$ 3,432	\$ 3,600	\$ 3,600
101-41320-410-43310	TRAVEL EXPENSE	\$ 1,294	\$ 750	\$ 1,300
101-41320-410-43510	LEGAL NOTICES & PUBLISHING	\$ 1,631	\$ 750	\$ 750
101-41320-410-43610	INSURANCE & BONDS	\$ 1,402	\$ 2,000	\$ 1,500
101-41320-410-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
101-41320-410-44160	RENTS & LEASES	\$ 2,272	\$ 2,700	\$ 2,500
101-41320-410-44325	BANK FEES & CHARGES	\$ 1,989	\$ 200	\$ 200
101-41320-410-44330	DUES & SUBSCRIPTIONS	\$ 8,607	\$ 7,800	\$ 11,100
101-41320-410-44370	MISCELLANEOUS CHARGES	\$ 2,914	\$ 500	\$ 500
	OTHER SERVICES & CHARGES	\$ 81,174	\$ 86,800	\$ 103,663
101-41320-410-45700	OFFICE EQUIPMENT & FURNITURE	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 304,566	\$ 333,747	\$ 357,935

NOTES

Dues includes MCFOA, MGFOA, MCMA, APMP, MAMA, PSHRA, Costco, ICMA, StarTrib, Press, Notary, RC GIS, Springbrook

CITY OF LAUDERDALE
ELECTIONS
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41410-410-41010	FULL TIME EMPLOYEES	\$ 13,073	\$ -	\$ -
101-41410-410-41040	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -
101-41410-410-41210	PERA	\$ 1,084	\$ -	\$ -
101-41410-410-41220	FICA	\$ 914	\$ -	\$ -
101-41410-410-41225	MEDICARE	\$ 214	\$ -	\$ -
101-41410-410-41250	DEFERRED COMPENSATION	\$ 192	\$ -	\$ -
101-41410-410-41310	HEALTH INSURANCE	\$ 2,195	\$ -	\$ -
101-41410-410-41320	DENTAL INSURANCE	\$ 51	\$ -	\$ -
101-41410-410-41330	LIFE INSURANCE	\$ 56	\$ -	\$ -
101-41410-410-41340	DISABILITY INSURANCE	\$ 63	\$ -	\$ -
101-41410-410-41510	WORKERS COMPENSATION INSURANCE	\$ 120	\$ -	\$ -
	PERSONNEL	\$ 17,962	\$ -	\$ -
101-41410-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41410-410-42110	GENERAL SUPPLIES	\$ 60	\$ -	\$ -
101-41410-410-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ 1,694	\$ -
	SUPPLIES	\$ 60	\$ 1,694	\$ -
101-41410-410-43510	LEGAL NOTICES PUBLISHING	\$ -	\$ -	\$ -
101-41410-410-44370	MISCELLANEOUS CHARGES (RC CONTRACT)	\$ 22,771	\$ 21,240	\$ -
	OTHER SERVICES & CHARGES	\$ 22,771	\$ 21,240	\$ -
101-41410-410-45700	OFFICE EQUIPMENT & FURNITURE	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 40,793	\$ 22,934	\$ -

CITY OF LAUDERDALE
LEGAL
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41610-410-43040	LEGAL SERVICES - CIVIL PROCESS	\$ 11,164	\$ 9,000	\$ 13,000
101-41610-410-43045	LEGAL SERVICES - PROSECUTION	\$ 11,457	\$ 11,200	\$ 11,500
	OTHER SERVICES & CHARGES	\$ 22,621	\$ 20,200	\$ 24,500
TOTAL EXPENDITURES		\$ 22,621	\$ 20,200	\$ 24,500

CITY OF LAUDERDALE
PLANNING, ZONING & INSPECTIONS
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41910-410-41010	FULL TIME EMPLOYEES	\$ 20,114	\$ 27,188	\$ 28,004
101-41910-410-41210	PERA	\$ 1,462	\$ 2,039	\$ 2,100
100-41910-410-41220	FICA	\$ 1,241	\$ 1,686	\$ 1,736
101-41910-410-41225	MEDICARE	\$ 290	\$ 394	\$ 406
101-41910-410-41250	DEFERRED COMPENSATION	\$ 207	\$ 150	\$ 250
101-41910-410-41310	HEALTH INSURANCE	\$ 3,043	\$ 3,605	\$ 3,655
101-41910-410-41320	DENTAL INSURANCE	\$ 77	\$ 100	\$ 100
101-41910-410-41330	LIFE INSURANCE	\$ 129	\$ 200	\$ 200
101-41910-410-41340	DISABILITY INSURANCE	\$ 83	\$ 100	\$ 100
101-41910-410-41510	WORKERS COMPENSATION INSURANCE	\$ 163	\$ 218	\$ 224
	PERSONNEL	\$ 26,808	\$ 35,680	\$ 36,775
101-41910-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41910-410-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-41910-410-42110	GENERAL SUPPLIES	\$ -	\$ -	\$ -
	SUPPLIES	\$ -	\$ -	\$ -
101-41910-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ 10,065	\$ 6,000	\$ 8,000
101-41910-410-43091	ESCROW ACTIVITY	\$ -	\$ -	\$ -
101-41910-410-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-41910-410-43220	POSTAGE	\$ -	\$ -	\$ -
101-41910-410-43610	INSURANCE & BONDS	\$ 2,999	\$ 3,300	\$ 3,000
101-41910-410-44330	DUES AND SUBSCRIPTIONS	\$ 229	\$ 225	\$ 225
	OTHER SERVICES & CHARGES	\$ 13,293	\$ 9,525	\$ 11,225
TOTAL EXPENDITURES		\$ 40,101	\$ 45,205	\$ 48,000

CITY OF LAUDERDALE
GENERAL GOVERNMENT BUILDINGS
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41940-410-42110	GENERAL SUPPLIES	\$ 3,140	\$ 1,300	\$ 3,000
101-41940-410-42230	BUILDING REPAIR SUPPLIES	\$ -	\$ -	\$ -
101-41940-410-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
	SUPPLIES	\$ 3,140	\$ 1,300	\$ 3,000
101-41940-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ 2,205	\$ 2,000	\$ 1,000
101-41940-410-43210	TELEPHONE & TELEGRAPH	\$ 1,752	\$ 2,000	\$ 1,700
101-41940-410-43250	OTHER COMMUNICATIONS (INTERNET)	\$ 5,192	\$ 5,000	\$ 5,200
101-41940-410-43610	INSURANCE & BONDS	\$ 8,766	\$ 8,500	\$ 8,500
101-41940-410-43810	ELECTRIC UTILITIES	\$ 2,627	\$ 3,000	\$ 2,800
101-41940-410-43820	WATER UTILITIES	\$ 402	\$ 350	\$ 425
101-41940-410-43830	GAS UTILITIES	\$ 2,644	\$ 3,200	\$ 2,700
101-41940-410-43840	REFUSE DISPOSAL	\$ 5,320	\$ 5,200	\$ 5,400
101-41940-410-43850	SEWER UTILITIES	\$ -	\$ -	\$ -
101-41940-410-44010	BUILDING MAINTENANCE	\$ 1,561	\$ 1,000	\$ 1,500
101-41940-410-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
101-41940-410-44160	RENTS & LEASES	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 30,469	\$ 30,250	\$ 29,225
101-41940-410-45700	OFFICE FURNITURE & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 33,610	\$ 31,550	\$ 32,225

CITY OF LAUDERDALE
PUBLIC SAFETY
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-42100-420-43100	DISPATCH	\$ 6,716	\$ 7,642	\$ 9,172
101-42100-420-43110	POLICE CONTRACT	\$ 983,765	\$ 1,052,453	\$ 1,045,946
101-42100-420-44370	MISCELLANEOUS CHARGES (NYFS)	\$ 5,530	\$ 5,510	\$ 5,644
101-42220-420-43120	FIRE CONTRACT	\$ 81,004	\$ 82,382	\$ 84,236
101-42220-420-43125	FIRE CALLS & INSPECTIONS	\$ -	\$ -	\$ -
101-42200-420-44370	MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 1,077,015	\$ 1,147,987	\$ 1,144,998
101-42220-420-45400	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 1,077,015	\$ 1,147,987	\$ 1,144,998

CITY OF LAUDERDALE
BUILDING INSPECTIONS
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-42400-420-41010	FULL TIME EMPLOYEES	\$ 11,726	\$ 15,606	\$ 16,074
101-42400-420-42010	OVERTIME	\$ -	\$ -	\$ -
101-42400-420-41210	PERA	\$ 852	\$ 1,170	\$ 1,206
101-42400-420-41220	FICA	\$ 718	\$ 968	\$ 997
101-42400-420-41225	MEDICARE	\$ 168	\$ 226	\$ 233
101-42400-420-41250	DEFERRED COMPENSATION	\$ 214	\$ 300	\$ 300
101-42400-420-41310	HEALTH INSURANCE	\$ 2,101	\$ 2,809	\$ 2,919
101-42400-420-41320	DENTAL INSURANCE	\$ 77	\$ 100	\$ 100
101-42400-420-41330	LIFE INSURANCE	\$ 14	\$ 40	\$ 50
101-42400-420-41340	DISABILITY INSURANCE	\$ 55	\$ 75	\$ 75
101-42400-420-41510	WORKERS COMPENSATION INSURANCE	\$ 96	\$ 125	\$ 129
	PERSONNEL	\$ 16,021	\$ 21,419	\$ 22,083
101-42400-420-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-42400-420-42110	GENERAL SUPPLIES	\$ -	\$ -	\$ -
	SUPPLIES	\$ -	\$ -	\$ -
101-42400-420-43090	EXPERT & PROFESSIONAL (PERMITS)	\$ 42,724	\$ 57,800	\$ 44,550
101-42400-420-43095	EXPERT & PROFESSIONAL (RENTAL HOUSING)	\$ -	\$ -	\$ 9,000
101-42400-420-43100	EXPERT & PROFESSIONAL (CODE ENFORCEMENT)	\$ -	\$ -	\$ 2,000
101-42400-420-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-42400-420-43220	POSTAGE	\$ -	\$ -	\$ -
101-42400-420-43310	TRAVEL EXPENSES	\$ -	\$ -	\$ -
101-42400-420-43510	LEGAL NOTICES PUBLISHING	\$ -	\$ -	\$ -
101-42400-420-43610	INSURANCE & BONDS	\$ 101	\$ 100	\$ 125
101-42400-420-44330	DUES & SUBSCRIPTIONS	\$ -	\$ -	\$ -
101-42400-420-44370	MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
101-42400-420-44380	BUILDING PERMIT SURCHARGES	\$ 561	\$ 1,000	\$ 750
	OTHER SERVICES & CHARGES	\$ 43,386	\$ 58,900	\$ 56,425
TOTAL EXPENDITURES		\$ 59,407	\$ 80,319	\$ 78,508

CITY OF LAUDERDALE
PUBLIC WORKS
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-43121-430-41010	FULL TIME EMPLOYEES	\$ 38,702	\$ 40,383	\$ 41,595
101-43121-430-41020	OVERTIME	\$ 675	\$ -	\$ -
101-43121-430-41040	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -
101-43121-430-41210	PERA	\$ 2,904	\$ 3,029	\$ 3,120
101-43121-430-41220	FICA	\$ 2,863	\$ 2,504	\$ 2,579
101-43131-430-41225	MEDICARE	\$ 669	\$ 586	\$ 603
101-43121-430-41250	DEFERRED COMPENSATION	\$ 7,150	\$ 7,160	\$ 7,460
101-43121-430-41310	HEALTH INSURANCE	\$ 571	\$ 600	\$ 600
101-43121-430-41320	DENTAL INSURANCE	\$ -	\$ -	\$ -
101-43121-430-41330	LIFE INSURANCE	\$ 221	\$ 300	\$ 300
101-43121-430-41340	DISABILITY INSURANCE	\$ 215	\$ 250	\$ 250
101-43121-430-41510	WORKERS COMPENSATION INSURANCE	\$ 1,911	\$ 1,858	\$ 1,913
	PERSONNEL	\$ 55,881	\$ 56,670	\$ 58,420
101-43121-430-42110	GENERAL SUPPLIES	\$ 417	\$ 500	\$ 1,000
101-43121-430-42120	MOTOR FUELS	\$ 3,576	\$ 3,200	\$ 4,000
101-43121-430-42130	LUBRICANTS & ADDITIVES	\$ -	\$ -	\$ -
101-43121-430-42160	CHEMICALS & CHEMICAL PRODUCTS	\$ -	\$ -	\$ -
101-43121-430-42170	SAFETY EQUIPMENT	\$ -	\$ -	\$ -
101-43121-430-42210	VEHICLE/EQUIPMENT PARTS	\$ 4,008	\$ 1,000	\$ 1,000
101-43121-430-42220	TIRES	\$ -	\$ -	\$ -
101-43121-430-42240	STREET MAINTENANCE MATERIALS	\$ -	\$ -	\$ -
101-43121-430-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
101-43121-430-42420	MINOR COMPUTER EQUIPMENT	\$ -	\$ -	\$ -
	SUPPLIES	\$ 8,001	\$ 4,700	\$ 6,000
101-43121-430-43030	ENGINEERING	\$ -	\$ 1,000	\$ -
101-43121-430-43090	EXPERT & PROFESSIONAL SERVICES (SNOW)	\$ 29,899	\$ 30,000	\$ 31,000
101-43121-430-43095	TREE TRIMMING AND REMOVAL	\$ 56,550	\$ 10,000	\$ 10,000
101-43121-430-43097	TREE ABATEMENT & REMOVAL AGREEMENT	\$ 5,925	\$ -	\$ -
101-43121-430-43140	TRAINING & EDUCATION	\$ 230	\$ 500	\$ 500
101-43121-430-43210	TELEPHONE & TELEGRAPH	\$ -	\$ -	\$ -
101-43121-430-43250	OTHER COMMUNICATION	\$ -	\$ -	\$ -
101-43121-430-43310	TRAVEL EXPENSE	\$ -	\$ -	\$ -
101-43121-430-43610	INSURANCE & BONDS	\$ 640	\$ 500	\$ 500
101-43121-430-44010	BUILDING MAINTENANCE	\$ -	\$ -	\$ -
101-43121-430-44040	VEHICLE/EQUIPMENT REPAIRS	\$ 5,293	\$ 1,000	\$ 1,000
101-43121-430-44160	RENTS & LEASES	\$ -	\$ -	\$ -
101-43121-430-44330	DUES & SUBSCRIPTIONS	\$ -	\$ -	\$ -
101-43121-430-44390	TAXES & LICENSES	\$ 151	\$ -	\$ 150
	OTHER SERVICES & CHARGES	\$ 98,687	\$ 43,000	\$ 43,150
101-43121-430-45400	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 162,570	\$ 104,370	\$ 107,570

CITY OF LAUDERDALE
STREET LIGHTING
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-43160-430-43810	ELECTRIC UTILITIES	\$ 6,584	\$ 7,300	\$ 6,800
101-43160-430-44040	VEHICLE/EQUIPMENT REPAIRS	\$ 1,170	\$ -	\$ 500
	OTHER SERVICES & CHARGES	\$ 7,754	\$ 7,300	\$ 7,300
TOTAL EXPENDITURES		\$ 7,754	\$ 7,300	\$ 7,300

CITY OF LAUDERDALE
PARKS & RECREATION
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-45200-450-41010	FULL TIME EMPLOYEES	\$ 74,246	\$ 73,580	\$ 75,787
101-45200-450-41020	OVERTIME	\$ 810	\$ -	\$ -
101-45200-450-41040	TEMPORARY EMPLOYEES	\$ 3,151	\$ 6,000	\$ 6,000
101-45200-450-41210	PERA	\$ 5,313	\$ 5,518	\$ 5,684
101-45200-450-41220	FICA	\$ 5,183	\$ 4,934	\$ 5,071
101-45200-450-41225	MEDICARE	\$ 1,212	\$ 1,154	\$ 1,186
101-45200-450-41250	DEFERRED COMPENSATION	\$ 8,932	\$ 8,948	\$ 9,400
101-45200-450-41310	HEALTH INSURANCE	\$ 5,084	\$ 4,950	\$ 5,100
101-45200-450-41320	DENTAL INSURANCE	\$ 153	\$ 160	\$ 198
101-45200-450-41330	LIFE INSURANCE	\$ 384	\$ 475	\$ 400
101-45200-450-41340	DISABILITY INSURANCE	\$ 369	\$ 425	\$ 400
101-45200-450-41420	UNEMPLOYMENT	\$ -	\$ -	\$ -
101-45200-450-41510	WORKERS COMPENSATION INSURANCE	\$ 2,291	\$ 2,219	\$ 2,278
	PERSONNEL	\$ 107,130	\$ 108,363	\$ 111,504
101-45200-450-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-45200-450-42110	GENERAL SUPPLIES	\$ 2,125	\$ 1,500	\$ 1,500
101-45200-450-42115	MEETINGS	\$ -	\$ -	\$ -
101-45200-450-42120	MOTOR FUELS	\$ -	\$ -	\$ -
101-45200-450-42160	CHEMICALS & CHEMICAL PRODUCTS	\$ -	\$ -	\$ -
101-45200-450-42210	VEHICLE/EQUIPMENT PARTS	\$ -	\$ -	\$ -
101-45200-450-42220	TIRES	\$ -	\$ -	\$ -
101-45200-450-42230	BUILDING REPAIR SUPPLIES	\$ -	\$ -	\$ -
101-45200-450-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ 500	\$ -
101-45200-450-42990	MERCHANDISE FOR RESALE	\$ -	\$ -	\$ -
	SUPPLIES	\$ 2,125	\$ 2,000	\$ 1,500
101-45200-450-43090	EXPERT & PROFESSIONAL SERVICES	\$ 2,010	\$ 1,000	\$ 2,000
101-45200-450-43130	COMMUNITY EVENTS	\$ 4,586	\$ 2,500	\$ 4,500
101-45200-450-43135	ENVIRO & SUSTAINABIITY COMMISSION	\$ -	\$ -	\$ 1,000
101-45200-450-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-45200-450-43210	TELEPHONE & TELEGRAPH	\$ -	\$ -	\$ -
101-45200-450-43310	TRAVEL EXPENSE	\$ -	\$ -	\$ -
101-45200-450-43610	INSURANCE & BONDS	\$ 237	\$ 200	\$ 250
101-45200-450-43810	ELECTRIC UTILITIES	\$ 685	\$ 750	\$ 800
101-45200-450-43820	WATER UTILITIES	\$ 416	\$ 575	\$ 700
101-45200-450-43830	GAS UTILITIES	\$ 526	\$ 640	\$ 650
101-45200-450-43840	REFUSE DISPOSAL	\$ -	\$ -	\$ -
101-45200-450-44010	BUILDING MAINTENANCE	\$ -	\$ -	\$ -
101-45200-450-44040	VEHICLE/EQUIPMENT MAINTENANCE	\$ -	\$ -	\$ -
101-45200-450-44160	RENTS & LEASES (PORTABLE RESTROOM)	\$ 3,123	\$ 2,200	\$ 3,200
101-45200-450-44382	RECREATION PROGRAMS	\$ 1,489	\$ 1,800	\$ -
	OTHER SERVICES & CHARGES	\$ 13,072	\$ 9,665	\$ 13,100
101-45200-450-45200	BUILDING & IMPROVEMENTS	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 122,326	\$ 120,028	\$ 126,104

CITY OF LAUDERDALE
ECONOMIC DEVELOPMENT
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-46500-462-43090	EXPERT & PROFESSIONAL SERVICES	\$ -	\$ -	\$ -
101-46500-462-44370	MISCELLANEOUS	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ -	\$ -	\$ -

CITY OF LAUDERDALE
MISCELLANEOUS UNALLOCATED EXPENDITURES
2025

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-49200-410-48100	CONTINGENCY	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ -	\$ -	\$ -

CITY OF LAUDERDALE
OTHER FINANCING USES
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-49300-410-47200	TRANSFER OUT	\$ -	\$ -	\$ -
	TRANSFERS	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ -	\$ -	\$ -



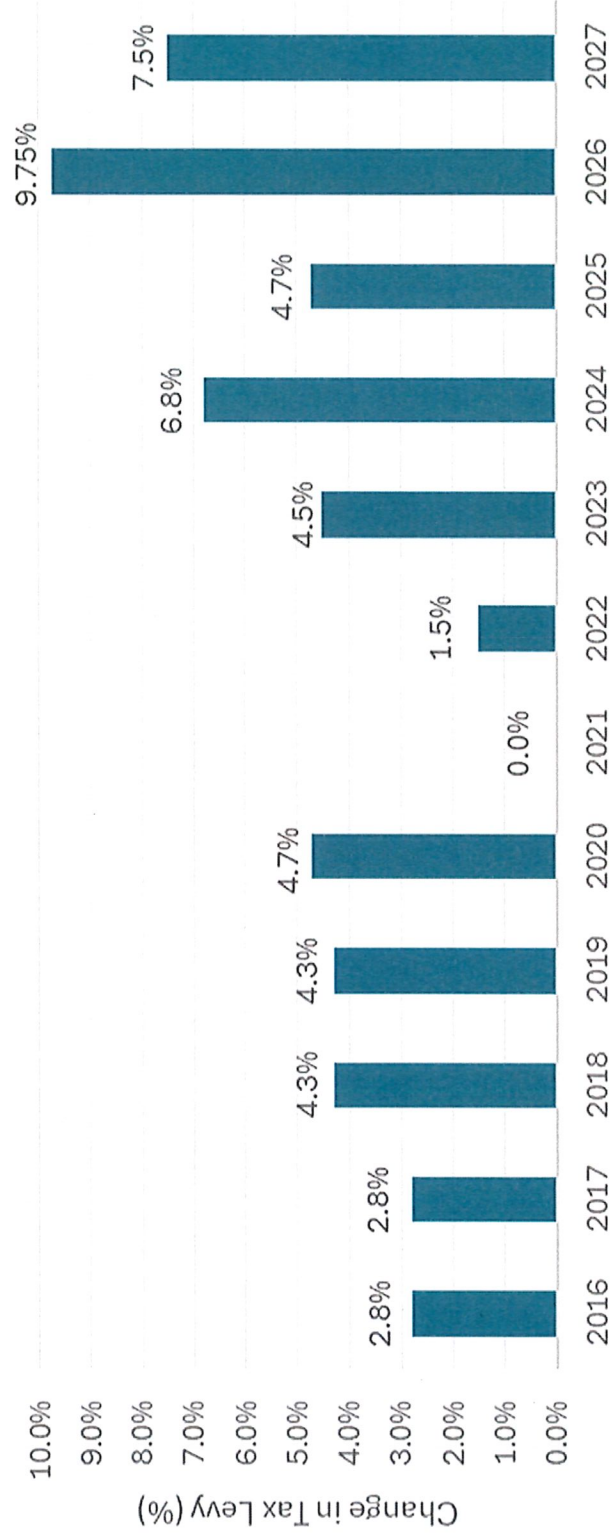
2026 Taxes Payable

Tracy West, County Auditor

Mike Gruenes, Manager

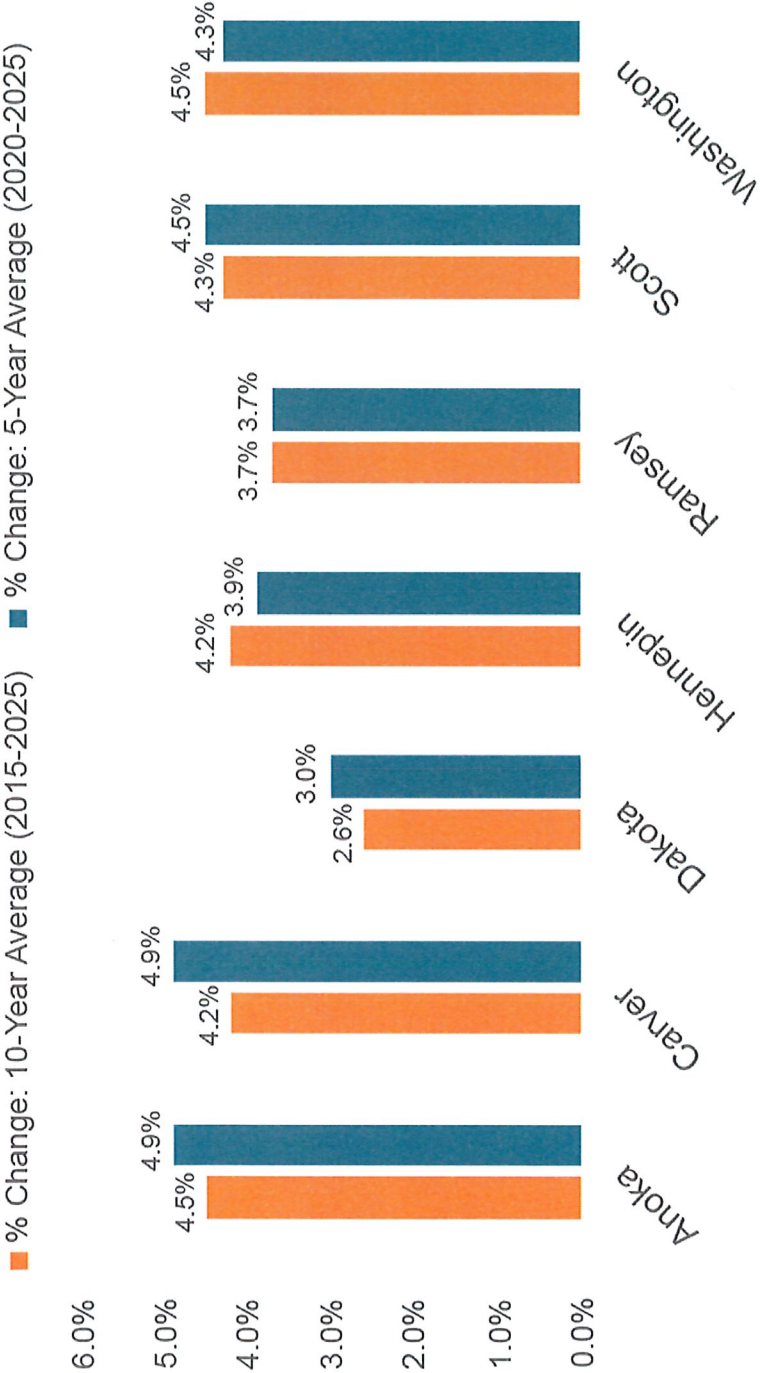


What is Changing – Ramsey County Levy

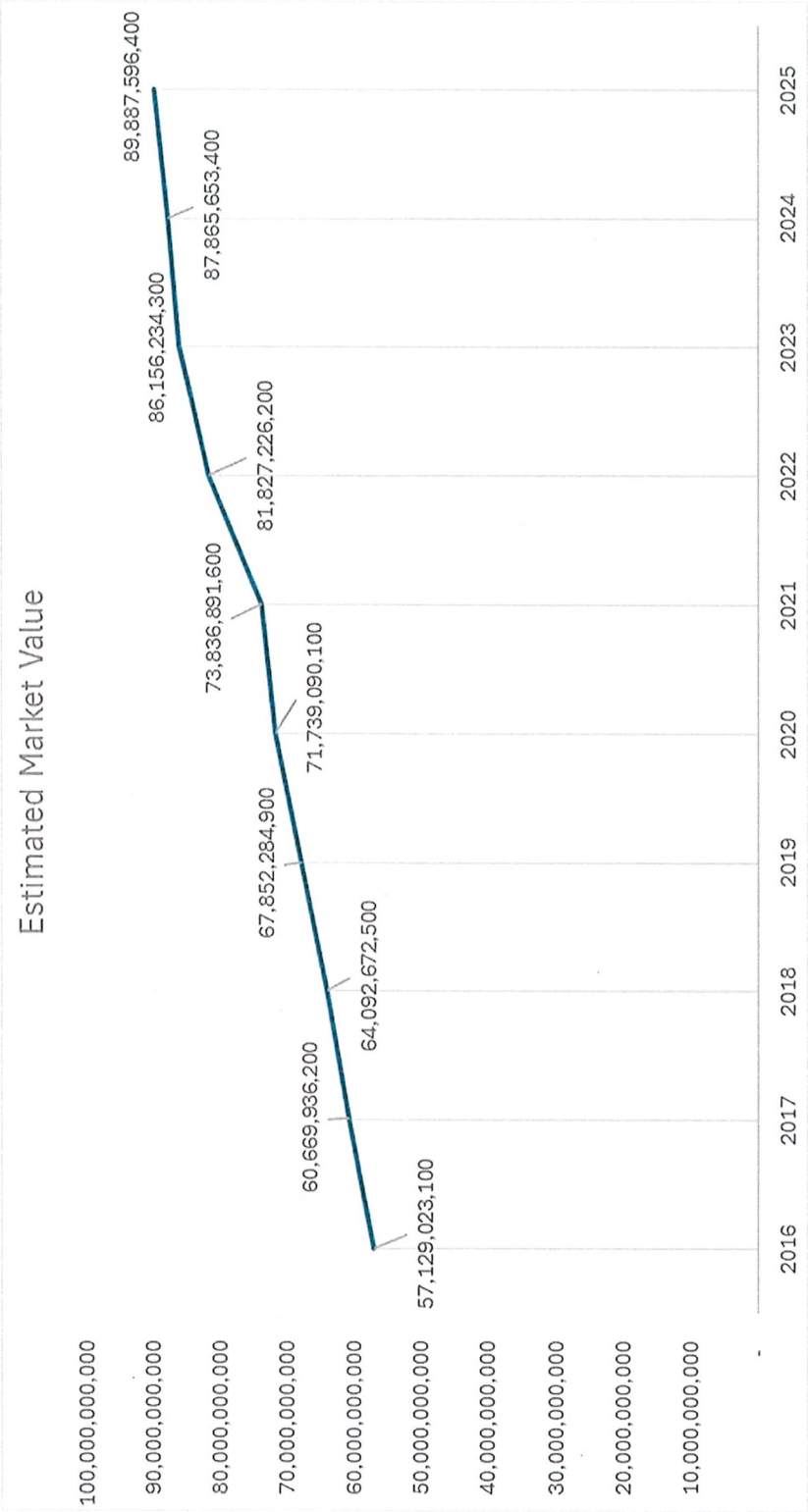


What is Changing – Ramsey County Levy

Average of Tax Years



What is Changing – Market Value



Market Value is determined by the County Assessor and reflects what the property could reasonably be expected to sell for as of the assessment date.

Numbers include exempt properties.

What is Changing – Market Value

Ramsey County Market Values (2024 - 2025)

	Agriculture	Apartment	Commercial	Exempt	Industrial	Residential	Total
2024	\$ 26,168,400	\$ 11,218,969,100	\$ 7,925,618,700	\$ 12,884,964,300	\$ 4,302,143,300	\$ 51,507,789,600	\$ 87,865,653,400
2025	\$ 21,791,900	\$ 10,898,582,100	\$ 7,785,249,600	\$ 12,793,679,800	\$ 4,421,119,500	\$ 53,967,969,100	\$ 89,888,392,000
% Change	-16.72%	-2.86%	-1.77%	-0.71%	2.77%	4.78%	2.30%

Declining commercial and apartment values are shifting property tax burden to residential taxpayers.

Fiscal Disparity – County and Cities

Taxing Authority	Payable 2025 FD Distribution Dollars	Payable 2026 FD Distribution Dollars	\$ Change from Payable 2025	% Change from Payable 2025
RAMSEY COUNTY	56,892,378	59,488,372	2,595,994	4.6%
ST. PAUL	40,573,652	44,329,735	3,756,083	9.3%
ARDEN HILLS	407,849	488,173	80,324	19.7%
BLAINE	-	-	-	0.0%
FALCON HEIGHTS	516,925	489,053	(27,872)	-5.4%
GEM LAKE	23,290	21,025	(2,265)	-9.7%
LAUDERDALE	157,874	184,612	26,738	16.9%
LITTLE CANADA	546,778	629,495	82,717	15.1%
MAPLEWOOD	4,242,844	4,622,098	379,254	8.9%
MOUNDS VIEW	1,150,243	1,201,948	51,705	4.5%
NEW BRIGHTON	1,973,360	2,099,257	125,897	6.4%
NORTH OAKS	54,593	55,681	1,088	2.0%
NORTH ST. PAUL	1,505,272	1,686,298	181,026	12.0%
ROSEVILLE	2,244,129	2,454,497	210,368	9.4%
ST. ANTHONY	517,368	561,652	44,284	8.6%
SHOREVIEW	1,446,664	1,491,802	45,138	3.1%
SPRING LAKE PARK	17,632	22,176	4,544	25.8%
VADNAIS HEIGHTS	591,767	716,489	124,722	21.1%
WHITE BEAR LAKE	1,307,193	1,395,887	88,694	6.8%
WHITE BEAR TOWN	437,457	451,461	14,004	3.2%

Who is Impacted – Typical Single Family Home Value (Median)

(Includes Proposed County Levy with no change in any other levies)

City	School Dist	Payable 2025		Payable 2026		% Change		2025		2026		Monthly	
		City Median	Estimated Value	City Median	Estimated Value	in Median	Value	Tax Amount	Tax Amount	Tax Amount	\$ Change	% Change	
North Oaks	621	862,300		927,700		7.6%	\$	10,039	\$	10,934	\$	75	8.9%
North Oaks	624	862,300		927,700		7.6%	\$	11,227	\$	12,170	\$	79	8.4%
Vadnais Heights	621	394,600		421,900		6.9%	\$	4,919	\$	5,243	\$	27	6.6%
Spring Lake Park	621	295,900		309,750		4.7%	\$	4,003	\$	4,256	\$	21	6.3%
Vadnais Heights	624	394,600		421,900		6.9%	\$	5,467	\$	5,811	\$	29	6.3%
Roseville	621	360,500		378,600		5.0%	\$	4,809	\$	5,058	\$	21	5.2%
St. Paul	625	275,300		289,200		5.0%	\$	4,158	\$	4,361	\$	17	4.9%
Lauderdale	623	306,300		321,900		5.1%	\$	4,110	\$	4,307	\$	16	4.8%
White Bear Lake	624	334,200		349,400		4.5%	\$	4,486	\$	4,700	\$	18	4.8%
Roseville	623	360,500		378,600		5.0%	\$	5,154	\$	5,395	\$	20	4.7%
White Bear Town	624	378,900		395,450		4.4%	\$	5,027	\$	5,251	\$	19	4.5%
Little Canada	624	377,300		394,700		4.6%	\$	5,048	\$	5,267	\$	18	4.3%
Little Canada	623	377,300		394,700		4.6%	\$	4,987	\$	5,194	\$	17	4.2%

Who is impacted – Typical Single Family Home Value (Median)

(Includes Proposed County Levy with no change in any other levies)

City	School Dist	Payable 2025		Payable 2026		% Change in Median Value	2025		2026		Monthly	
		City Median	Estimated Value	City Median	Estimated Value		Tax Amount	Tax Amount	Tax Amount	Tax Amount	\$ Change	% Change
Shoreview	621	421,800	421,800	438,950	438,950	4.1%	\$ 5,392	\$ 5,392	\$ 5,604	\$ 5,604	\$ 18	3.9%
Mounds View	621	324,100	324,100	336,800	336,800	3.9%	\$ 4,265	\$ 4,265	\$ 4,429	\$ 4,429	\$ 14	3.8%
Gem Lake	624	443,750	443,750	460,750	460,750	3.8%	\$ 6,383	\$ 6,383	\$ 6,627	\$ 6,627	\$ 20	3.8%
Arden Hills	621	480,900	480,900	496,400	496,400	3.2%	\$ 5,962	\$ 5,962	\$ 6,186	\$ 6,186	\$ 19	3.8%
New Brighton	282	379,600	379,600	388,100	388,100	2.2%	\$ 5,699	\$ 5,699	\$ 5,909	\$ 5,909	\$ 18	3.7%
Maplewood	622	340,800	340,800	353,300	353,300	3.7%	\$ 4,995	\$ 4,995	\$ 5,174	\$ 5,174	\$ 15	3.6%
Shoreview	623	421,800	421,800	438,950	438,950	4.1%	\$ 5,804	\$ 5,804	\$ 6,003	\$ 6,003	\$ 17	3.4%
Arden Hills	623	480,900	480,900	496,400	496,400	3.2%	\$ 6,439	\$ 6,439	\$ 6,642	\$ 6,642	\$ 17	3.2%
Maplewood	624	340,800	340,800	353,300	353,300	3.7%	\$ 5,170	\$ 5,170	\$ 5,333	\$ 5,333	\$ 14	3.2%
Falcon Heights	623	401,750	401,750	411,750	411,750	2.5%	\$ 5,665	\$ 5,665	\$ 5,841	\$ 5,841	\$ 15	3.1%
St. Anthony	282	416,350	416,350	422,100	422,100	1.4%	\$ 7,430	\$ 7,430	\$ 7,660	\$ 7,660	\$ 19	3.1%
Maplewood	623	340,800	340,800	353,300	353,300	3.7%	\$ 5,118	\$ 5,118	\$ 5,272	\$ 5,272	\$ 13	3.0%
New Brighton	621	379,600	379,600	388,100	388,100	2.2%	\$ 5,044	\$ 5,044	\$ 5,183	\$ 5,183	\$ 12	2.8%
North St. Paul	622	303,400	303,400	310,600	310,600	2.4%	\$ 4,352	\$ 4,352	\$ 4,414	\$ 4,414	\$ 5	1.4%