

LAUDERDALE CITY COUNCIL MEETING AGENDA 7:00 P.M. TUESDAY, SEPTEMBER 23, 2025 LAUDERDALE CITY HALL, 1891 WALNUT STREET

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. CALL TO ORDER

2. ROLL CALL

3. APPROVALS

- a. Agenda
- b. Minutes of the September 9, 2025 City Council Meeting
- c. Claims Totaling \$20,676.25

4. CONSENT

- a. Service Agreement with Blue Horizon Energy LLC for Installation of Solar Panels at City Hall

5. SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS

6. INFORMATIONAL PRESENTATIONS / REPORTS

7. PUBLIC HEARINGS

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.

8. DISCUSSION / ACTION ITEM

- a. 2026-2030 Contract Agreement for Policing Services with the City of St. Anthony
- b. Resolution No. 092325A – Adopting the 2026 Preliminary Property Tax Levy and Establishing the Budget Meeting Date

9. ITEMS REMOVED FROM THE CONSENT AGENDA

10. ADDITIONAL ITEMS

11. SET AGENDA FOR NEXT MEETING

12. WORK SESSION

- a. Lifestyle Communities Presentation of Updated Concept Plans for Luther Seminary Lower Campus / Breck Woods
- b. Community Development Updates
- c. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to three (3) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

13. **ADJOURNMENT**

You are invited to a Zoom webinar!

When: Sep 23, 2025 07:00 PM Central Time (US and Canada)

Topic: September 23, 2025 Lauderdale City Council Webinar

Join from PC, Mac, iPad, or Android:

<https://us02web.zoom.us/j/81642232262?pwd=sDb7mapfP4iQiExFdWVOoJUMXJOE5V.1>

Passcode:129475

Join via audio:

+1 646 558 8656 US (New York)

+1 646 931 3860 US

+1 301 715 8592 US (Washington DC)

+1 305 224 1968 US

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 360 209 5623 US

+1 386 347 5053 US

+1 507 473 4847 US

+1 564 217 2000 US

+1 669 444 9171 US

+1 669 900 9128 US (San Jose)

+1 689 278 1000 US

+1 719 359 4580 US

+1 253 205 0468 US

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

Webinar ID: 816 4223 2262

Passcode: 129475

International numbers available: <https://us02web.zoom.us/j/kc2Ed0iZbL>

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

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September 9, 2025

Call to Order

Mayor Gaasch called the Regular City Council meeting to order at 7:00 p.m.

Roll Call

Councilors present: Sharon Kelly, Evan Sayre, Duane Pulford, Jeff Dains, and Mayor Mary Gaasch. Councilors absent: None.

Staff present: Heather Butkowski, City Administrator; Jim Bownik, Assistant to the City Administrator; and Miles Cline, Deputy City Clerk.

Approvals

Mayor Gaasch asked if there were any additions to the meeting agenda. There being none, Councilor Kelly moved and seconded by Councilor Dains to approve the agenda. Motion carried unanimously.

Mayor Gaasch asked if there were corrections to the minutes of the August 26, 2025, City Council meeting. There being none, Councilor Pulford moved and seconded by Councilor Sayre to approve the August 26, 2025, City Council meeting minutes. Motion carried unanimously.

Mayor Gaasch asked if there were any questions on the claims. There being none, Councilor Kelly moved and seconded by Councilor Dains to approve the claims totaling \$160,945.24. Motion carried unanimously.

Consent

Councilor Sayre moved and seconded by Councilor Pulford to approve the Consent Agenda thereby approving Motiv Excavating & Site Works LLC pay request No. 1 for the 2025 sanitary sewer structure repair project and acknowledging the August Financial Report.

Discussion/Action Item

A. Blue Horizon Energy Proposal for Solar Array at City Hall

Butkowski said that Blue Horizon's roofing contact said the roof at City Hall can handle solar panels with no additional work needed. Hal Kimball from Blue Horizon Energy is preparing the materials for the federal and state solar tax credits and grant. Hal joined the meeting remotely to answer questions from the Council. He recommended that the Council approve submission of the applications so that he can send the completed application to the state in the next week or so.

Councilor Kelly made a motion to authorize Blue Horizon Energy to complete any necessary applications to apply for state and federal grants to support installation of solar panels on City Hall. This was seconded by Councilor Sayre and carried unanimously.

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1891 Walnut Street
Lauderdale, MN 55113

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September 9, 2025

B. Consulting Agreement with Baseline Technologies, Inc. for Integration of SolarApp+
Per the State of Minnesota website:

Butkowski explained that Rum River is integrating the SolarAPP+ permitting software with their software platform for issuing building permits. The cost for the integration can be paid through the State of Minnesota's SolarAPP+ Solar Permitting Software Incentive. The cost for Rum River/Baseline to perform the integration will be paid via the grant. The grant provides a \$5,000 base incentive, plus additional bonuses if certain criteria are met.

Lauderdale qualifies for two of these bonuses:

- Bonus 1: History of issuing Residential Solar or Solar Plus Energy Storage permits. Two permits were issued in 2024.
- Bonus 2: Participation in a sustainability program (Lauderdale is a GreenStep Cities member).

With the base incentive and these two bonuses, Lauderdale should qualify for a total of \$15,000. If the grant is awarded, \$5,000 would be payable to Rum River/Baseline for setting up and implementing SolarAPP+, leaving the city with a net benefit of \$10,000. If only the base incentive is awarded, the amount due to Rum River/Baseline would be \$2,500. If no funds are awarded, no payment would be due to Rum River/Baseline.

Councilor Pulford made a motion to approve the consulting agreement with Baseline Technologies, Inc. for the integration of SolarApp+ as provided. This was seconded by Councilor Dains and carried unanimously.

C. Draft 2026 Budget and Proposed Levy

Butkowski said that the City will receive an additional \$26,738 in fiscal disparities revenue in 2026. Based on this new information, the local levy would need to increase by \$67,022 or 6.3% to cover costs. The overall levy would increase by 8.3%. Staff will have materials for adoption of the preliminary levy prepared for the next meeting.

Lauderdale's property values went up 5.1% year over year. This is on the higher end compared to the rest of the Ramsey County cities. Based on this increase, the owner of a median valued home in Lauderdale (\$321,900) will pay an additional \$192 in property taxes in 2026 based on the County's proposed property levy increase. That number will increase based on levies set by the city and other taxing authorities.

Set Agenda for Next Meeting

Butkowski stated that the police contract will be on the next agenda. She continued to say that the budget and levy discussion will resume at the next meeting. Finally, there will be a contract with Blue Horizon for solar power on the roof of city hall.

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Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

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September 9, 2025

Work Session

A. 2026-2030 Police Contract

The new police contract with St. Anthony will be discussed at the next meeting.

B. Community Development Update

Butkowski shared that the Environmental Commission will be touring Seminary Pond with Capital Regions Watershed District staff next Tuesday. Also on September 16, Falcon Heights will be hosting an open house regarding Les Bolstad golf course at 7:00 p.m. Finally, the sidewalk is sinking by the Korean Service Center. Staff are working on a solution to fix it.

C. Opportunity for the Public to Address the City Council

Mayor Gaasch opened the floor to those interested in addressing the Council.

Wayne Sisel, 1567 Fulham Street, shared his appreciation for the green space at Luther Seminary and hopes that it can be preserved as much as possible.

There being nobody else interested in speaking, Mayor Gaasch closed the floor.

Adjournment

Councilor Sayre moved and seconded by Councilor Pulford to adjourn the meeting at 7:51 p.m. Motion carried unanimously.

Respectfully submitted,



Miles Cline
Deputy City Clerk



CITY OF LAUDERDALE
LAUDERDALE CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-792-7650
651-631-2066 FAX

Request for Council Action

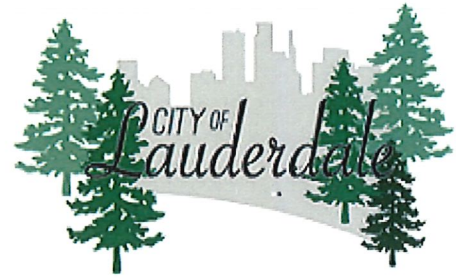
To: Mayor and City Council
From: City Administrator
Meeting Date: September 23, 2025
Subject: List of Claims

The claims totaling \$20,676.25 are provided for City Council review and approval that includes check numbers 29563 to 29569.

Accounts Payable

Checks by Date - Detail by Check Date

User: miles.cline
Printed: 9/19/2025 10:15 AM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	43	Public Employees Retirement Association	09/12/2025	
		PR Batch 51900.09.2025 PERA Coordinated	PR Batch 51900.09.2025 PER	1,159.95
		PR Batch 51900.09.2025 PERA Coordinated	PR Batch 51900.09.2025 PER	1,338.41
Total for this ACH Check for Vendor 43:				2,498.36
ACH	44	Minnesota Department of Revenue	09/12/2025	
		PR Batch 51900.09.2025 State Income Tax	PR Batch 51900.09.2025 Stat	817.61
Total for this ACH Check for Vendor 44:				817.61
ACH	45	ICMA Retirement Corporation	09/12/2025	
		PR Batch 51900.09.2025 Deferred Comp	PR Batch 51900.09.2025 Defi	1,287.30
		PR Batch 51900.09.2025 Deferred Comp	PR Batch 51900.09.2025 Defi	1,912.79
Total for this ACH Check for Vendor 45:				3,200.09
ACH	46	Internal Revenue Service	09/12/2025	
		PR Batch 51900.09.2025 FICA Employee Portio	PR Batch 51900.09.2025 FIC.	1,238.27
		PR Batch 51900.09.2025 FICA Employer Portio	PR Batch 51900.09.2025 FIC.	1,238.27
		PR Batch 51900.09.2025 Medicare Employer Po	PR Batch 51900.09.2025 Mec	289.60
		PR Batch 51900.09.2025 Medicare Employee Pc	PR Batch 51900.09.2025 Mec	289.60
		PR Batch 51900.09.2025 Federal Income Tax	PR Batch 51900.09.2025 Fed	2,079.07
Total for this ACH Check for Vendor 46:				5,134.81
ACH	47	Public Employees Insurance Program	09/12/2025	
		PR Batch 51900.09.2025 Dental	PR Batch 51900.09.2025 Den	85.20
		PR Batch 51900.09.2025 Health Insurance	PR Batch 51900.09.2025 Hea	1,510.92
Total for this ACH Check for Vendor 47:				1,596.12
Total for 9/12/2025:				13,246.99
29563	192 250540172	Comcast Holdings Corporation September Internet	09/23/2025	
				413.00
Total for Check Number 29563:				413.00
29564	216 480243549	Dean's Professional Plumbing Inc I/I Private Grant for 1701 Carl Street	09/23/2025	
				5,000.00
Total for Check Number 29564:				5,000.00
29565	185	Lauderdale Certified Auto Repair Inc	09/23/2025	
	092025	August Fuel		22.46
	092025	August Fuel		104.80
	092025	August Fuel		22.46

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
Total for Check Number 29565:				149.72
29566	12	NineNorth	09/23/2025	
	2025-132	August Webstreaming & Archiving		192.00
	2025-132	August Virtual Meeting Charge		105.00
	2025-132	August Virtual Meeting Production		380.00
Total for Check Number 29566:				677.00
29567	90	Verizon Wireless	09/23/2025	
	6122400164	August Cell Phone		38.80
	6122400164	August Cell Phone		77.60
	6122400164	August Cell Phone		38.81
Total for Check Number 29567:				155.21
29568	425	Vestis	09/23/2025	
	2500777420	September Uniforms		23.75
	2500777420	September Uniforms		23.74
	2500783320	September Uniforms		25.53
	2500783320	September Uniforms		25.53
Total for Check Number 29568:				98.55
29569	74	Xcel Energy	09/23/2025	
	942835694	August Street Lighting		519.54
	942886215	Larpenteur Avenue		48.25
	943243501	1885 Fulham Street		20.00
	943243501	1917 Walnut Street		12.80
	943243501	1917 Walnut Street		20.00
	943243501	1885 Fulham Street		44.65
	943247037	1891 Walnut Street		23.96
	943247037	1891 Walnut Street		246.58
Total for Check Number 29569:				935.78
Total for 9/23/2025:				7,429.26
Report Total (12 checks):				20,676.25

LAUDERDALE COUNCIL ACTION FORM

Meeting Date September 23, 2025

Agenda Item Solar Panel Contract

Action Requested

Consent	☒	Public Hearing	☐	Discussion	☐
Action	☐	Resolution	☐	Work Session	☐

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Following is the agreement with Blue Horizon Energy LLC for the solar project. The City Attorney reviewed and it is ready for adoption. If you would like to discuss further, it can be removed from the consent agenda.

STAFF RECOMMENDATION:

By approving the Consent Agenda, the Council enters into the Service Agreement with Blue Horizon Energy as presented.



Blue Horizon Energy, LLC
121 Cheshire Lane, Suite 500
Minnetonka, MN 55305

SERVICES AGREEMENT

This Services Agreement ("Agreement") is entered into on the date written below by and between **Blue Horizon Energy LLC** ("Company") and the **Customer** identified in **Appendix 1**, a firm, or individual, with a place of business at the address identified in **Appendix 1** ("Customer").

RECITAL: Customer desires to purchase the Solar Energy System, as defined herein, from Company and to have Company install the System at Customer's identified location. Company is willing to undertake such engagement on the terms and conditions set forth in this Agreement.

THEREFORE: In consideration of the mutual provisions contained herein, and other valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Company and Customer agree as follows:

1. Description of System and Contract Sum:

- A. "System" means the solar energy systems purchased by Customer from Company and installed by Company on behalf of Customer as specified in this Agreement, except as modified by any approved Change Order. The System will be in the location specified in, and will meet the criteria identified in, the description in **Appendix 1**.
- B. In the event of a change to the initial System configuration described above, Company shall establish such change order by outlining a description of the change, the price for the change, and any extension to the projected delivery date of the System (the "Change Order"). If such a Change Order is approved, the terms of this Agreement shall still apply, subject to the specific changes authorized within the Change Order or any subsequent approved Change Order.
- C. The Customer shall pay the Company the Contract Sum as defined in **Appendix 1** (the "Contract Sum"), in current funds for the Company's performance of this Agreement, subject to additions and deductions as provided in any approved Change Orders. Payment of the Contract Sum shall be made in partial payments, as defined herein, as Company's performance of the contract reaches certain milestones.

2. Timeline of Installation:

- A. Unless otherwise noted herein or in an approved Change Order, the Company shall commence work on the System on the date of execution of this Agreement and shall exercise commercially reasonable efforts, in Company's sole discretion, to achieve Substantial Completion (as defined in 4(a)(c) below) by the date specified in **Appendix 1** subject to the provisions of Paragraphs 2(B) and 2(C) of this Agreement. Final Completion, including interconnection and inspection, will follow as quickly as reasonably practicable, subject to coordination with the relevant third-parties and authorities having jurisdiction.
- B. Company and Customer acknowledge, accept, and agree that the Company's successful adherence to the foregoing timeline is subject to a wide variety of factors over which the Company does not exercise control; including, but not limited to: (i) Customer's timely and complete payment of the Contract Sum and associated progress payments subject to the terms of this Agreement; (ii) the timely receipt of approvals, permits, and agreements from Customer and third-party stakeholders (such as, but not limited to, building permits, utility engineering reviews and approvals, change orders, interconnection agreements, and/or electrical inspections), (iii) the availability and timely receipt of necessary parts, labor, documentation, and

equipment to carry out installation of the System, (iv) changes resulting from any approved Change Order, and/or (v) adverse weather conditions, terrorist attacks, or other Acts of God.

- C. Customer and Company acknowledge, accept, and agree that Company shall have no liability whatsoever for failure to meet the Substantial Completion timeline as a result of the factors set forth in Paragraph 2(B), or of any other factors reasonably beyond Company's control. Further, Customer and Company agree that the Substantial Completion date shall be extended, without penalty or liability to Company, for any period of time during which work and/or installation are delayed by (i) the factors in Paragraph 2(B) above, (ii) the permitting or engineering review process of any authority having jurisdiction, and/or (iii) the delayed availability or arrival of any parts, labor, or equipment.

3. Purchase, Delivery, and Installation:

- A. Company will sell and Customer will purchase the System from Company for the Contract Sum in accordance with the terms and conditions set forth in this Agreement. Customer shall be deemed to have irrevocably accepted the terms and conditions of this Agreement upon executing this Agreement and delivering the same to Company, subject to any approved Change Orders. Payment may be made by check, wire transfer, or ACH payment to Blue Horizon Energy, LLC on the terms in this Agreement.
- B. The Contract Sum provided herein is based on the scope of the System as outlined in **Appendix 1** and as understood by Company upon execution of this Agreement, including the currently understood site and utility service conditions. Any change to the scope of the System, the site conditions, or the utility service conditions shall require a Change Order appropriately adjusting the Contract Sum for such changes.
- C. The Contract Sum provided herein is based on the expectation that pre-construction of the System will commence immediately, procurement of the System's primary components will occur within six months of the execution of this Agreement, and substantial completion of the System will occur by the date specified in **Appendix 1**. If circumstances, including (without limitation) Customer requests or delays in approval from any utility or authority having jurisdiction, delay such timelines then the Contract Sum shall be appropriately adjusted with a Change Order to accommodate such delays.

4. Purchase Terms, Payments, and Completion:

- A. Customer shall make progress payments on account of the Contract Sum as provided below:
- a. Engineering Payment: ~~\$7,500.00~~ — **\$4,104**
 - i. Invoiced and due upon execution of this Agreement.
 - b. Mobilization Release Payment: **70% of Remaining Contract Sum.**
 - i. Invoiced and due six weeks before Company's scheduled installation of the System and must be paid prior to delivery of components to the project site or the start of installation.
 - c. Substantial Completion Payment: **25% of Remaining Contract Sum.**
 - i. Invoiced and due upon Company's completion of principal installation work (excluding interconnection and any delayed parts or labor) and must be paid prior to scheduling and performance of final interconnection, inspections, testing, and commissioning activities.
 - d. Final Commissioning Payment: **5% of Remaining Contract Sum.**
 - i. Invoiced and due upon final commissioning of the System, completion of any punch list activities, and must be paid prior to Company's release of the System for full operation.
 - e. Payment of Change Orders: Invoiced and due upon Customer's approval of each relevant Change Order, unless otherwise agreed in each relevant Change Order.
- B. By execution of this Agreement, Customer agrees to pay the entire Contract Sum for the System. For any payment due, Customer shall make payment to Company immediately upon receipt of invoice from the Company and in no event later than fifteen (15) days after the date of such invoice. The Contract Sum will be adjusted as specified in any Change Orders.
- C. All payments of the Contract Sum are nonrefundable, including progress payments. Failure by Customer to make timely payment of all or any portion of the Contract Sum may result in delays in the installation of

the System, which shall not be considered a default or failure of Company to perform according to the terms of the Agreement. Company will not be responsible for any delays in the installation of the System based in whole or in part on the failure of Customer to make payments when due, and upon any such Customer payment default or delay Company may, at its discretion, pause its performance of this Agreement, without liability, until such Customer payment default or delay has been resolved.

D. Terms of Final Payment:

- a. Final payment, constituting the entire unpaid balance of the Contract Sum, shall be made by the Customer to the Company when the Company has fully performed under this Agreement, except for the Company's responsibility for warranty work, if any, which extends beyond final payment.
- b. Final payment shall not become due until the Company has delivered to the Owner a complete release of all liens arising out of this Contract or receipts in full covering all labor, materials and equipment for which a lien could be filed, or a bond satisfactory to the Customer to indemnify the Owner against such lien.
- c. The making of final payment shall constitute a waiver of claims by the Customer except those arising from (a) liens, claims, security interests or encumbrances arising out of the Contract and unsettled, or (b) failure of the System to comply with the specifications herein.

E. Customer shall be in default hereunder if: (i) Customer shall default in the payment of any amount due which default has not been cured within a time approved by Company in writing; (ii) Customer shall default in the performance of any other provision hereof; or (iii) Customer has made a misrepresentation or misstatement in connection with this Agreement. Default in the payment of any amount due shall not be excused on account of alleged deficiency in the System, installation progress, or weather conditions.

F. Any payment from Customer to Company not paid within fifteen (15) days from the invoice date shall, at Company's option, bear interest at a rate of 9% per annum (the "Penalty Rate"), with interest compounding daily and accruing from the default date to the date such payment is received in full. For any default extending longer than 60 days from the invoice date, the Penalty Rate shall double to 18% per annum. All such penalty interest shall be invoiced and due on the last day of each calendar month during the default period (the "Penalty Invoices"). All Penalty Invoices shall become part of the Contract Sum once issued and any unpaid Penalty Invoice balance shall itself accrue interest subject to these terms. Acceptance of any late charge and/or penalty interest payment shall not constitute a waiver of Customer's default with respect to the overdue sum or prevent Company from exercising any of its other rights and remedies under this Agreement. With respect to any collection measures which the Company undertakes to enforce any payment dispute between the parties, the Company shall be awarded such penalty interest along with its attorneys' fees, costs, and expenses incurred in connection with such enforcement actions.

5. Contract Documents and Contract Fulfillment:

- A. The "Contract Documents" shall consist of this Agreement and any approved Change Orders.
- B. "Contract Fulfillment" shall be defined as the moment at which the Company completes all work associated with its performance of the contract, which is generally upon commissioning of the System unless otherwise agreed in writing by the parties.

6. Company's Limited Warranty:

- A. The Company's sole warranties related to the System are set forth in **Appendix 2**.

7. Manufacturers' Warranties:

- A. The individual components of the System furnished by Company in accordance with the specifications herein may carry additional manufacturer's warranties covering their design, manufacturer, specifications, and/or performance (all such warranties, "Manufacturer's Warranties"). These Manufacturer's Warranties create a direct warranty relationship between the Customer and the relevant manufacturer. Company makes no representations, warranties, or guarantees with regard to the Manufacturer's Warranties or the

performance of the individual relevant manufacturers in their obligations to Customer thereunder as Company is not a party to the Manufacturer's Warranties; Company further assumes no liability for the performance of these third-parties under their warranties.

- B. At Customer's request, Company may act on Customer's behalf in handling warranty matters under the Manufacturer's Warranties. In the event that such Manufacturer's Warranties provide labor stipends for the performance of associated warranty repairs or work, Company will credit such stipends against the cost of any labor it provides to fulfill such work on Customer's behalf and Customer shall be charged only for any remaining balance of labor or materials cost associated with the work.

8. Disputes, Remedies, and Limitation:

- A. If a claim, dispute, or other matter in question relates to or is the subject of a mechanic's lien, the party asserting such matter may proceed in accordance with applicable law to comply with the lien notice or filing deadlines.
- B. The parties shall endeavor to resolve their disputes by mediation which, unless the parties mutually agree otherwise, shall occur in the state of Minnesota and be administered by the American Arbitration Association in accordance with their Construction Industry Mediation Procedures in effect on the date of this Agreement. A request for mediation shall be made in writing, delivered to the other party to this Agreement, and filed with the person or entity administering the mediation. The request may be made concurrently with the binding dispute resolution but, in such event, mediation shall proceed in advance of binding dispute resolution proceedings, which shall be stayed pending mediation for a period of sixty (60) days from the date of filing, unless stayed for a longer period by agreement of the parties or court order.
- C. Arbitration shall be the method of binding dispute resolution for this Agreement. Any claim subject to, but not resolved by, mediation shall be subject to arbitration which, unless the parties mutually agree otherwise, shall occur in the state of Minnesota and be administered by the American Arbitration Association in accordance with their Construction Industry Mediation Procedures in effect on the date of this Agreement. Demand for arbitration shall be made in writing, delivered to the other party to this Agreement, and filed with the person or entity administering the arbitration. The award rendered by the arbitrator, or arbitrators, shall be final and judgment may be entered upon it in accordance with applicable law in any court having jurisdiction.
- D. Customer's sole and exclusive remedy, and Company's total liability, for any and all claims under this Agreement is expressly limited to: (i) prior to Contract Fulfillment, Company refunding any monies paid, less the sum of direct costs incurred and an appropriate provision for overhead and expenses, if Company determines at its sole discretion to terminate this Agreement, (ii) during the Warranty Period, to the repair or replacement of the System, or part thereof, that causes a breach of the warranty set forth in paragraph 6 above, and (iii) the indemnification set forth herein. With respect to any measures which the Company undertakes to enforce any agreement between the parties, the Company shall be awarded its attorneys' fees, costs, and expenses incurred in connection with such enforcement actions.
- E. In no event shall Company be liable to the Customer or any third party for any amounts representing indirect, special, exemplary, incidental, consequential, or punitive damages, including, without limitation, loss of profits or loss of business or interruption of services arising from the sale or use of the System whether the basis of the liability is breach of contract, tort (including negligence and strict liability), equitable claims, statutes, or other legal theory. Further, in no event shall Company be liable or otherwise required to reimburse or compensate Customer for any attorney's fees, costs, or expenses associated with any dispute resolution proceeding arising from this Agreement, regardless of such proceeding's outcome.
- F. As used in this Agreement, "Claims" means any and all assertions, causes of action, claims, demands, liabilities, suits, or other proceedings, whether legal or equitable (including, but not limited to, negligence, strict liability, other tort, express or implied warranty, indemnity or contract, contribution or subrogation) related to or arising out of this Agreement or its performance.
- G. All limitations on remedies and liability shall survive the termination or cancellation of this Agreement.

- H. The company makes no other representation or warranty with respect to the system and the parties expressly disclaim any other right to indemnification except as provided herein. Without limiting the foregoing, the parties agree that the total liability of company with respect to this agreement, the system, or the services provided hereunder shall be limited to the portion of the Contract Sum actually paid by customer as of the event giving rise to the claim.

9. Technical Advice and Disclosures:

- A. Except for Warranty Support during the Warranty Period, Company assumes no obligation or liability, express or implied, with respect to any recommendations, opinions, or advice as to the purchase, installation, use, performance, or efficiency of the System.
- B. Except for Warranty Support during the Warranty Period, any other recommendations, opinions, or advice are given and shall be accepted at Customer's own risk and shall not constitute any warranty or guaranty of the System or its performance or use.
- C. Company does not provide professional tax advice, legal advice, or other professional financial guidance, and any information provided by Company should not be used as Customer's only source of information when making purchasing decisions, investment decisions, or tax decisions.
- D. Customer is relying on its own knowledge and advice, and that garnered from working with Customer's own advisors with regard to the System and its use by Customer.

10. Title, Risk of Loss, and Insurance:

- A. Title to, and risk of loss for, the System shall pass from Company to Customer upon Contract Fulfillment.
- B. Customer, at its risk, expense, and sole discretion, shall obtain any required insurance, permits, or authorizations necessary for the use of the System following Contract Fulfillment.

11. Compliance with Laws:

- A. Each party shall comply with all applicable international, federal, state, municipal, and local laws, rules, regulations, and ordinances now in effect or hereafter enacted relating to the manufacture, operation, maintenance, use, delivery, and installation of the System.
- B. Customer will refrain from any act or omission which will cause Company to be in violation of any federal, state, or local laws, regulations, statutes, orders, ordinances, or other legal requirements regarding the installation and use of the System.

12. Force Majeure:

- A. If Company shall be rendered wholly or partly unable to carry out its obligations under this Agreement by reason of an event beyond its reasonable control, including but not limited to Acts of God, government action, labor troubles, production or engineering difficulties, pandemics, or inability to obtain (or shortage) of raw materials, labor, equipment, or transportation, then the performance of such obligations, insofar as they are affected by such cause, shall be excused during the continuance of the inability so caused.

13. General Terms and Conditions:

- A. No Agency: Nothing contained herein shall create any partnership or agency whatsoever between Company and Customer.
- B. No Waiver: The failure of the Company to enforce any of its rights hereunder or at law shall not be deemed a waiver of any of its rights or remedies against the Customer unless such waiver is in writing and signed by the Company's Chief Executive Officer.
- C. Entire Agreement: This Agreement, together with any approved Change Orders, constitutes the entire agreement between the parties with respect to the subject matter hereof, and supersedes all prior or contemporaneous negotiations, agreements, or information exchanged, whether written or oral. In the event

of a conflict between this Agreement and any other information, the terms and conditions of this Agreement shall prevail.

- D. Notices: All notices or other communications which are required or permitted to be given to the parties under this Agreement shall be sufficient in all respects if given in writing and delivered in person, by overnight courier, or by registered or certified mail (with postage prepaid and return receipt requested), to the receiving party at the address in Appendix 1 or to such other address as such party may have given to the other by notice pursuant to this paragraph. Notice shall be deemed given on the date of delivery in the case of personal delivery, or on the delivery or refusal date (as specified on the return receipt) in the case of overnight courier or registered or certified mail.
- E. Severability: If any term or provision of this Agreement shall, to any extent, be determined to be invalid or unenforceable by a court or body of competent jurisdiction, the remainder of this Agreement shall not be affected thereby, and each term and provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.
- F. Amendment: This Agreement may be amended only by a written amendment signed by the Company's Chief Executive Officer and by the Customer's Authorized Agent.
- G. Governing Law: This Agreement shall be governed by and interpreted in accordance with the laws of the State of Minnesota, without application of its conflicts or choice of law rules. Company and Customer agree that the Federal and state courts of Minnesota located in Minneapolis and/or St. Paul, shall have exclusive jurisdiction over any litigation with respect to this Agreement and, by execution of this Agreement, Company and Customer irrevocably submit to the jurisdiction of such courts.
- H. Counterparts: This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.
- I. Assignment: Customer has the right to assign this Agreement to lenders, investors, and purchasers of the System. Company has the right to assign this Agreement as it sees fit. Unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents, including any monies or payments due.

14. Post-Contract Tariffs and Duties:

- A. The pricing provided herein is exclusive of any Tariffs imposed after this Agreement's execution date. If Tariffs are imposed, or otherwise become effective (including, without limitation, through the revocation or expiration of any Tariff exemptions), following this Agreement's execution date and such Tariffs increase the price of the System's components, then the expense of such Tariffs, or any resulting market price increase to the System's components, shall be billed to the Customer as an increase to the Contract Sum.
- B. For purposes of this Agreement, the term "Tariffs" shall mean any customs and import duties, estimated duties, cash deposits, levies, tariffs, taxes, recycling or waste management charges, and any similar charges, including, without limitation, any anti-circumvention tariffs and antidumping and countervailing duties, imposed under applicable law, the posting of any bond or collateral required, and/or other trade related levies imposed on either the Company or its suppliers, and all taxes, levies, fees, or other charges or costs that may be assessed on or incurred in connection with the importation of the System's components, whether to the United States of America or to the local state or jurisdiction of the System's construction.

15. Additional Local Taxes:

- A. The pricing provided herein is exclusive of any Sales Tax, Use Tax, Transit Tax, Franchise Tax, or any similar tax. If such taxes are levied by any taxing authority on the components of the System or the services provided herein, then such taxes shall be billed to the Customer as an increase to the Contract Sum.

16. NOTICE REQUIRED UNDER MINNESOTA STATUTE § 514.011:

- B. ANY PERSON OR COMPANY SUPPLYING LABOR OR MATERIALS FOR THIS IMPROVEMENT TO YOUR PROPERTY MAY FILE A LIEN AGAINST YOUR PROPERTY IF THAT PERSON OR COMPANY IS NOT PAID FOR THE CONTRIBUTIONS.**
- C. UNDER MINNESOTA LAW, YOU HAVE THE RIGHT TO PAY PERSONS WHO SUPPLIED LABOR OR MATERIALS FOR THIS IMPROVEMENT DIRECTLY AND DEDUCT THIS AMOUNT FROM OUR CONTRACT PRICE, OR WITHHOLD THE AMOUNTS DUE THEM FROM US UNTIL 120 DAYS AFTER COMPLETION OF THE IMPROVEMENT UNLESS WE GIVE YOU A LIEN WAIVER SIGNED BY PERSONS WHO SUPPLIED ANY LABOR OR MATERIAL FOR THE IMPROVEMENT AND WHO GAVE YOU TIMELY NOTICE.**

This Agreement is hereby executed on the date of _____.

Customer (as stated in Appendix 1):

Blue Horizon Energy LLC:

Signed: _____

Signed: _____

Name: _____

Name: Hal Kimball

Position: _____

Position: VP, Sales

Date: _____

Date: _____

This Agreement is contingent upon the City of Lauderdale receiving a grant under the Minnesota Solar on Public Buildings Program. This Agreement is void if the City does not receive the grant.

Appendix 1: Customer & System Details

Customer Name	City of Lauderdale	
Primary Contact Name	Heather Butkowski - City Administrator	
Mailing Address	1891 Walnut St, Lauderdale, MN 55113	
Email & Phone Number	<i>Email:</i>	<i>Phone Number:</i> 651-792-7657
Authorized Agents (1)	heather.butkowski@lauderdalemn.org	
System Location	1891 Walnut St, Lauderdale, MN 55113	
System Description	Mission-Fronius-Iron Ridge BX	
System Equipment	<i>Solar Module:</i> 410 (40) <i>Inverter:</i> 7.7 (2) <i>Racking:</i> Iron Ridge	
Interconnection Meter	Xcel	Interconnection Phase: ☐ 1ph or ☐ 3ph
Substantial Completion (2)	Contingent upon grant award - 90 days after	
Base System Cost	\$: \$79,080	Including 10 Year Workmanship Warranty, Standard Performance Plan Prep Kit, and the following prepaid Performance Plan Tier / Term (see Appendix 3) (3): <i>Tier:</i> Full <i>Term (Cumulative):</i> 10 Years
Home Run Cable (4)	\$: Included	300' Included; Total Linear Feet: _____; Additional Billable Feet: _____ x \$15/ft.
Utility Upgrades (5)	\$: \$3,000	☐ Estimate of \$5,000 if greater than 24 kWac. ☒ Estimate of \$3,000 if less than 24 kWac.
Total Contract Sum	\$: \$82,080	
<u>Disclaimers & Footnotes:</u>	1. The Authorized Agent(s) listed above is/are hereby permitted to act on Customer's behalf in the performance of this Agreement. 2. See Paragraph 2 of this Agreement for conditions and limitations relating to the Timeline of Installation. 3. Service under the Performance Plan is subject to the terms and conditions of the Performance Plan Service Program as set annually during the Term. 4. "Home Run Cable" is a budgetary value and will be adjusted if actual linear feet differ from the quantity herein. 300' is included in the Base System Cost. Distanced greater than 300' up to 500' shall be billed at \$15/foot. Distances greater than 500 linear feet, or in unique circumstances (for example: under driveways/roads, across property lines, within structures, using directional boring, or with architectural treatments) will require custom pricing. 5. "Utility Upgrades" is a budgetary value for work the interconnection utility or authorities may require, including, without limitation, transformer upgrades, service upgrades, substation or distribution system upgrades, and/or interconnection studies. Any excess cost in these areas above the budgetary value, plus an 8% processing fee, will be invoiced to and due from Customer when Company is billed by the relevant service provider. If Customer elects to pay the service provider directly, no processing fee shall be due.	
Customer Initials		

Appendix 2: Company's Limited Warranty

- A. This warranty shall begin on the System's commissioning date and continue for a period of ten (10) years with regard to Company's workmanship and electrical work (the "Warranty Period").
- B. **Failure of Customer to properly maintain the System in accordance with its maintenance requirements, or modification of the System by anyone other than Company's authorized personnel, shall immediately void this Limited Warranty and terminate Company's obligations hereunder.**
- C. Company warrants that its services will be performed in accordance with standards of practice which are consistently maintained in the industry and will abide by all currently applicable laws and regulations.
- D. Company warrants that (1) upon Contract Fulfillment, the System and all parts thereof will be free from material defects in material, workmanship, and design resulting from Company's work, (2) upon Contract Fulfillment, and during the Warranty Period, the System will operate without material errors resulting from Company's work and will conform to the written specifications of this Agreement; provided, however, that this warranty shall not apply to the extent that the System have been subjected to accident or unapproved alteration, misuse or abuse, (3) Company will convey good and marketable title to the System, (4) upon Contract Fulfillment and full payment of the Purchase Price, the System shall be free and clear of all liens, claims, encumbrances and other restrictions, (5) neither the System nor any parts thereof shall infringe upon any patents, copyrights or trademarks of any third party in the United States, to the best knowledge of Company, and (6) that there is neither pending nor threatened any claim, litigation or other proceeding against Company, or any of its licensors or licensees in any way regarding the System, and to Company's knowledge there are no facts that would likely give rise to any such claims.
- E. Company cannot anticipate all possible uses of or demands upon the System which Customer may make, and is unaware of the use to which Customer will utilize the System in the future. Therefore, Company makes no representation or warranty of any kind whatsoever with regard to the use of the System by Customer, including whether its use complies with applicable federal, state, and local laws in Customer's specific circumstance, particularly if such use differs from the specifications identified by Customer.
- F. Company makes no representation or warranty of any kind whatsoever with regard to the availability of tax incentives, financial rebates, or any other private or public incentive for the installation or use of the System, nor does Company provide legal, tax, or financial advice to Customer relating to Customer's purchase of the System and execution of this Agreement. Customer is responsible for obtaining any and all necessary tax, financial, or legal advice Customer deems necessary or appropriate to identify whether the System will qualify for tax benefits, or will offer financial or other benefits in Customer's situation.
- G. If during the Warranty Period, the System exhibits any breach of any of the above limited warranties, then Customer shall provide Company with a written notice thereof and Company shall provide a proposed remedy no later than twenty (20) business days following such notice ("Warranty Support").
- H. The limited warranties contained in this Appendix 2 are the sole warranties of Company with respect to the System and are made expressly in lieu of and exclude all other warranties, express, implied, or statutory, including the implied warranties of merchantability and fitness for a particular purpose, and all other express or implied representations and warranties. For the avoidance of doubt, this Appendix 2 shall not affect any Manufacturers' Warranties, described in Paragraph 7 of the Agreement, which exist directly between the Customer and such manufacturers. Company is not a party to any such third-party warranties.
- I. For the avoidance of doubt, the limited warranties contained in this Appendix 2 specifically exclude Company from (a) any liability resulting from product failures, performance issues, or other problems resulting from the workmanship, reliability, solvency, or other circumstances of product manufacturers or other third-parties which are outside of Company's control, and (b) any damage to the System resulting from natural causes or animals (including, without limitation, storm damage, frost heave, nesting birds or animals, and/or underground wire damage by animals of any kind).
- J. No person is authorized to change or otherwise modify the warranties set forth herein or to assume any other liability on behalf of Company, other than the Company's Chief Executive Officer.

Appendix 3: Performance Plan Details

The Performance Plan Service Program includes the following items, depending on the Plan Tier selected.

Tier		Service	Description
Basic Service	Full Service		
☒	☒	1 x Revenue-Grade Production Meter	Meter, software, and communications with revenue-grade production meter to record all solar power production and export.
☒	☒	1 x Revenue-Grade Consumption Meter	Meter, software, and communications with revenue-grade consumption meter to record all site power consumption and import.
☒ Meters Only	☒ All On-Site Equipment	Cellular Connectivity for On-Site Equipment	Cellular connection package for equipment communications, including data, licensing, security, and modem management software.
☒	☒	Monthly Production & Consumption Report	Monthly summary report on aggregate production and consumption, including variance to budget, environmental impacts, and weather.
	☒	Ongoing Billing & Production Analysis	Access to, and support from, our energy analysts on utility billing, metering, rate design, and system performance questions.
	☒	Real-Time Solar Monitoring Application	Access to real-time solar monitoring via webapp and mobile app for performance and diagnostics, including kiosk mode for public display.
	☒	Real-Time Maintenance Alerts & Dispatch	Our Performance Team will actively respond to maintenance alerts and dispatch to site as needed.
	☒	Real-Time Software & Firmware Updates	Our Performance Team will actively handle software and firmware updates, remote and on-site.
	☒	Priority On-Site Service Response Time	Priority response time of 15 business days for non-performance issues and 5 business days for performance-related diagnostics and repairs.
	☒	Priority Warranty Repair Loaner Inverters & MLPE	Access to priority warranty repair of inverters and MLPE, including up to three complimentary loaners to ensure uptime and avoid shipping delays.
	☒	Annual Preventative Maintenance Visit	Annual Preventative Maintenance inspection and tune-up to review on-site system status, including basic removal of soiling and hazards (if present).
	☒	20% Discount on Billable Maintenance & Repair	Billable maintenance is provided on a time-and-materials basis, and Full Service tier sites receive an automatic 20% discount from then-current pricing.
Standard	Double	New Customer Referral Rewards	Basic tier sites receive standard referral rates, while Full Service tier sites receive double referral rates from the then-current referral incentive schedule.

Company's performance of the above-listed services is conditional upon Customer's maintenance of a safe and accessible worksite. Company may periodically request insurance and/or safety documentation from Customer to ensure adequate coverage for the responsible provision of these services. Company reserves the right to update this, and all other, Terms and Conditions of the Performance Plan Service Program annually during the program term.

Any post-commissioning utility-required testing, programming, or site modifications during the Performance Plan term will be billed on a time-and-materials basis, subject (when applicable) to the above-referenced discount.

All pre-payments related to the Performance Plan Service Program are non-refundable.

LAUDERDALE COUNCIL ACTION FORM

Meeting Date	September 23, 2025	Agenda Item	Police Contract
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Action Requested

Consent	☐	Public Hearing	☐	Discussion	☒
Action	☒	Resolution	☐	Work Session	☐

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

When St. Anthony and Falcon Heights reestablished a policing relationship, they spent time crafting a new agreement that is quite a bit different than the previous one. The biggest changes were around insurance and contract pricing. In the new contract, Lauderdale's liability insurance is primary should there be a claim. Ultimately, both parties are insured by the League of Minnesota Cities who would handle the claim.

With regard to cost, previously, Lauderdale and Falcon Heights paid based on a pay/benefits calculation for the number of officers employed to provide service to each city. That meant Lauderdale and Falcon Heights paid the same amount as each had one officer present 24/7 even though Falcon Heights is quite a bit bigger by population. The new contract pricing is based on population and volume of calls for service. Lauderdale has less in both of those categories. Annually, those two numbers will be calculated and the City will pay that portion of the budget. For 2026, Lauderdale will pay 15% of the policing budget.

The contract runs from January 1, 2026 until December 31, 2030.

STAFF RECOMMENDATION:

Motion to enter into Contract Agreement for Policing Services with the City of St. Anthony as presented.

CONTRACT AGREEMENT
FOR POLICING SERVICES

This Agreement is made and entered into as of 23rd day of September, 2025 between the CITY OF ST. ANTHONY, a municipal corporation under the laws of the State of Minnesota ("St. Anthony") and the CITY OF LAUDERDALE, a municipal corporation under the laws of the State of Minnesota ("Lauderdale"), each a "Party" and collectively the "Parties".

I. RECITALS.

WHEREAS, Lauderdale is in need of, and desires to contract for, the performance of "Policing Services," for and within the jurisdictional boundaries of Lauderdale by and through the St. Anthony Police Department; and

WHEREAS, St. Anthony agrees to render such Policing Services on the terms and conditions hereinafter set forth; and

WHEREAS, this Agreement is authorized and provided for by the provisions of Minnesota Statutes § 412.221, Subd 2., § 471.59 and § 436.05.

NOW THEREFORE, in consideration of the foregoing and of the mutual promises set forth herein, the Parties hereto agree as follows:

II. DEFINITIONS.

The following terms used in this Agreement shall have the meanings given to them in this section.

- A. **"Agreement"** has the meaning set forth in the preamble to this Agreement and shall include all Exhibits and Appendices hereto.
- B. **"Applicable Law"** means all applicable laws, statutes, and ordinances, rules and regulations of any governmental authority.
- C. **"Business Day"** means any day other than a Saturday, Sunday or any day which is a federal holiday in the United States of America.
- D. **"Calls for Service Ratio"** The ratio which a single city's calls for service bears to the calls for service of all participating cities, expressed in percent to the nearest tenth of one percent.
- E. **"Contract Cities"** means Lauderdale, Falcon Heights and any other city that contracts with St. Anthony for Policing Services.
- F. **"Interest Rate"** means 0.04% per day or the maximum rate of interest allowed under Applicable Law, whichever is lower.

G. **“Joint Operations Committee”** has the meaning set forth in section X.

H. **“Policing Services”** has the meaning set forth in section IV.

I. **“Population Ratio”** The ratio which a single city's population bears to the population of all participating cities, expressed in percent to the nearest tenth of one percent.

III. TERM, TERMINATION, BREACH.

A. **TERM.** The Policing Services to be performed under this Agreement will commence January 1, 2026, and shall continue through December 31, 2030 (“Term”), or until terminated pursuant to the provisions of this Agreement.

B. **TERMINATION.** Either Party may terminate this Agreement for any reason or no reason by written notice of its intention not to renew mailed to an authorized representative of the non-terminating Party no later than two (2) years prior to the expiration of the Term. Upon the expiration or termination of this Agreement, Lauderdale shall only be responsible to pay for the Policing Services rendered prior to the effective date of termination.

C. **BREACH.** Either Party may terminate this Agreement in the event of a material breach of this Agreement by either Party, or any officer, employee, agent or authorized representative as follows. The non-breaching Party shall give the breaching Party a written notice specifying the alleged breach and ninety (90) days to cure the breach. If such breach (if curable) is not cured within such time, the non-breaching Party may terminate the Agreement effective within thirty (30) days upon written notice of termination.

IV. SERVICES.

St. Anthony, by and through its police department (“SAVPD”) will provide Lauderdale with Policing Services as described herein. Such Policing Services shall be of a caliber identical to those currently provided to persons and property within St. Anthony.

Lauderdale agrees that the Principles and Practices of St. Anthony will prevail as the enforcement policies within Lauderdale. A written statement of the current Principles and Practices of St. Anthony shall be provided to Lauderdale prior to the effective date of this Agreement.

Notwithstanding the foregoing, such policing services may include but are not limited to the following:

- A. Patrol services, with random patrolling of all residential, business and public property areas during all shifts;
- B. Police presence within the boundaries of Lauderdale 24 hours each day;
- C. Domestic animal control services by the animal control service employed by St. Anthony;

- D. Dispatching services are to be paid directly by the municipality served by Ramsey County Dispatch;
- E. Enforcement of Minnesota State statutes and all ordinances of Lauderdale which are intended to be enforced by police officers, with special attention being given to parking, winter and nuisance ordinances, but excluding ordinances which are primarily regulatory in nature such as zoning ordinances and building codes;
- F. Ticketing for traffic violations;
- G. Crime prevention programs that encourage community involvement and investment in Lauderdale; in appropriate cases, referrals will be made to the Northwest Youth and Family Services Youth Diversion Program;
- H. Criminal investigative services;
- I. Reports on Policing Services and activities, including weekly, monthly, and annual police reports sent to Lauderdale;
- J. Responses to medical emergencies, fires and other emergencies. Responses shall include where appropriate: securing the scene for fire/rescue personnel, accompanying fire/rescue personnel to the hospital upon request of such personnel, and providing follow-up information to fire/rescue personnel upon request of such personnel;
- K. Officers will be available at Lauderdale City Hall to answer questions from, and provide information regarding police activities to Lauderdale residents, business owners and staff on an as-needed basis as determined by SAVPD;
- L. License inspections, background investigations and license enforcement services as called for under applicable state law or Lauderdale ordinances;
- M. Review and comment, upon request, of proposed Lauderdale ordinances affecting police services or enforcement;
- N. Follow-up on reported crimes with reporting party(s), including routine notification by telephone or mail as to the status of the investigation;
- O. Special event traffic patrol services;
- P. Attendance at public safety or City Council meetings as requested by Lauderdale; and
- Q. Such other law enforcement functions and services as may be required by Lauderdale that fall within the duties and functions of the type customarily

performed by a municipal police department and are in congruence with the enforcement policies of SAVPD.

V. PAYMENT FOR SERVICES.

In consideration of the Policing Services to be provided under this Agreement, Lauderdale shall pay a pro-rated share of the St. Anthony Police Budget determined by a two-factor cost-sharing formula for each contract year. The factors of the formula, and the weight to be given to each, are defined as follows:

- A. **Population of Each Contract City.** The population of each Contract City and St. Anthony shall be computed from the then most recent Metropolitan Council estimate. Provided, however, that in a census year when there is a new census figure available of the year prior to the Contract Year, the new census figure shall be used.
- B. **Calls for Service.** A call for service is an event requiring a response, intervention or investigation by St. Anthony whether generated by a request from a citizen, law enforcement agency, or other person, or on the initiative of a police officer or a policy of the St. Anthony Police Department. Calls for service for each Contract City and St. Anthony shall be calculated by totaling the calls for service during the 12-month period next preceding the current Contract Year.
- C. **Weight of Factors.** The weight to be allocated to each of the two factors is as follows and will continue into the future unless changed by agreement of all Contract Cities and St. Anthony:

City Population	50%
Calls for Service	50%

The Population Ratio and Calls for Service Ratio of each city shall be converted to dollars by multiplying each ratio of each city (expressed in percent) by the SAVPD budget final total and multiplying that product by the weight for each factor (expressed in percent) for the appropriate year.

VI. METHOD OF PAYMENT.

St. Anthony shall submit an invoice to Lauderdale on a monthly basis for 1/12 of the agreed upon annual fee. Lauderdale shall promptly notify St. Anthony in writing of any invoice inaccuracies, missing documentation, charges not in accordance with the Agreement or of any other reason why the invoice is not fully approved. St. Anthony shall promptly cure any inaccuracies or other reasonable issues identified by Lauderdale and resubmit a new invoice. If Lauderdale fails to identify any such issues within three (3) Business Days following submission of such invoice to Lauderdale, then such invoice shall be deemed approved. The amount owing under any invoice shall be payable by Lauderdale to St. Anthony no later than thirty (30) Business Days from the date of receipt. Any late payment shall bear interest at the Interest Rate from the date such payment was due.

VII. INSURANCE.

Lauderdale, at its expense shall procure and maintain in force for the duration of this Agreement the following minimum insurance coverages:

- A. **General Liability.** Lauderdale agrees to maintain comprehensive municipal liability coverage in the minimum amount of \$2,000,000 per occurrence; \$2,000,000 annual aggregate. The policy shall cover liability arising from premises, operations, products-completed operations, personal injury, advertising injury, and contractually assumed liability. St. Anthony shall be endorsed as additional insured.
- B. **Excess Liability.** Lauderdale agrees to maintain excess liability coverage in the minimum amount of \$1,000,000 per occurrence. St. Anthony shall be endorsed as an additional insured.
- C. **Primary Insurance.** The coverage afforded to the additional insureds shall be primary and noncontributing with any other insurance maintained by the additional insureds.
- D. **Subrogation.** There shall be a waiver of subrogation in favor of the additional insureds.

Additional Insurance Conditions.

Lauderdale shall, prior to receiving Policing Services, deliver to St. Anthony a Certificate of Insurance as evidence that the above coverages are in full force and effect.

St. Anthony, at its expense shall procure and maintain in force for the duration of this Agreement the following minimum insurance coverages:

- 1. **General Liability.** St. Anthony agrees to maintain comprehensive municipal liability coverage in the minimum amount of \$2,000,000 per occurrence; \$2,000,000 annual aggregate. The policy shall cover liability arising from premises, operations, products-completed operations, personal injury, advertising injury, and contractually assumed liability. Lauderdale shall be endorsed as additional insured.

Automobile Liability. St. Anthony agrees to maintain motor vehicle liability coverage, including owned, hired, and non-owned automobiles, with a minimum

- i. \$2,000,000 combined single limit per occurrence.

Workers Compensation. St. Anthony agrees to provide Workers' Compensation insurance for all its employees in accordance with the statutory requirements of the State of Minnesota. St. Anthony shall also carry Employers' Liability Coverage with minimum limits are as follows:

- 1. \$500,000 – Bodily Injury by Disease per employee
- 2. \$500,000 – Bodily Injury by Disease aggregate

3. \$500,000 – Bodily Injury by Accident

Additional Insurance Conditions.

St. Anthony shall, prior to commencing the Police Services, deliver to Lauderdale a Certificate of Insurance as evidence that the above coverages are in full force and effect.

VIII. LIABILITY.

- A. **Indemnification.** Except for automobile liability claims, Lauderdale agrees to indemnify, defend, and hold harmless St. Anthony and its officers, agents, and employees against any claim for damages arising out of St. Anthony's performance or failure to perform its obligations under the terms of this Agreement. St. Anthony agrees to indemnify, defend, and hold harmless Lauderdale and its officers, agents and employees from all auto liability claims arising out of St. Anthony's performance of its obligations under the terms of this Agreement.

St. Anthony shall not be responsible for the cost of any claims, alleged injuries, or damages received by any person or property resulting from any negligence, act, or omission of St. Anthony, its officers, agents, or employees in carrying out the terms and conditions of this Agreement except in instances where such costs exceed Lauderdale's \$3,000,000 coverage. St. Anthony shall indemnify, defend, and hold harmless Lauderdale only to the extent that such claims exceed \$3,000,000. If Lauderdale's coverage limit is exhausted, Lauderdale and its coverage provider shall have no further obligation to defend St. Anthony. However, upon the advice of defense counsel and the liability coverage provider for each party, Lauderdale and St. Anthony may cooperate in the defense of any action. Nothing herein shall be construed to provide coverage or indemnification to an officer, agent, or employee of any Party for any act or omission for which the officer, agent, or employee, was not acting in the performance of the duties of their position, and/or is guilty of malfeasance in office, willful neglect of duty, or bad faith.

Except as otherwise specified, Lauderdale shall not be called upon to assume any liability for the direct payment of any salaries, wages, or other compensation to any St. Anthony personnel performing Policing Services pursuant to this Agreement for Lauderdale and St. Anthony hereby assumes said liabilities.

Except as otherwise specified, Lauderdale shall not be liable for compensation or indemnification to any St. Anthony employee for injury or sickness arising out of the performance of Policing Services pursuant to this Agreement, and St. Anthony hereby agrees to indemnify, defend, and hold harmless Lauderdale against any such claim.

St. Anthony, its officers and employees shall not be deemed to assume any liability for intentional misconduct or negligent acts of Lauderdale or of any other officers, agent, or employee thereof, and Lauderdale shall hold St. Anthony and its officers and employees harmless from, and shall defend and indemnify St. Anthony and its officers and employees against any claim for damages arising out of Lauderdale's negligent performance or failure to perform its obligations pursuant to this Agreement.

- B. Attorney's Fees.** Should either Party resort to litigation to enforce this Agreement, the prevailing Party shall be entitled, in addition to such other relief as may be granted, to recover its own reasonable attorney's fees and other costs associated in such litigation from the Party against whom enforcement was sought.
- C. Force Majeure.** Neither Party shall be liable for failure to perform its obligations under the Agreement if such failure results from circumstances unforeseen and beyond the reasonable control of the Party affected, which materially affects its performance hereunder (a "Force Majeure Event"). A Force Majeure Event includes, but is not limited to, fire, flood, typhoon, earthquake, terrorism, strike, or regional or national labor disputes. The affected Party will notify the other Party as soon as practicable after the occurrence of a Force Majeure Event, and shall use commercially reasonable efforts to mitigate or cure the effect of the Force Majeure Event. In the event that the Force Majeure Event continues for a period exceeding thirty (30) days, then either Party may terminate this Agreement upon written notice to the other Party. Neither Party shall pay damages to the other Party for termination of this Agreement due to a Force Majeure Event.
- D. Waiver.** Nothing in this Agreement shall constitute a waiver of the statutory limits on liability set forth in Minnesota Statute § 466 or a waiver of any available immunities or defenses available under statute or common law or allow the stacking of claims against multiple Parties in excess of the liability limits for one Party in Minnesota Statute, Chapter 466. No exercise of any right or remedy by either Party shall constitute a waiver of any other right or remedy contained herein or provided by Applicable Law. Nothing herein shall be construed to provide insurance coverage or indemnification to an employee, official or agent of any Party for any act or omission for which the employee, official or agent is guilty of malfeasance in office, willful neglect of duty or bad faith.

IX. ADMINISTRATIVE RESPONSIBILITY.

Any Policing Services rendered to Lauderdale will be under the sole direction of St. Anthony. The standards of performance, the hiring and discipline of officers assigned, and other matters relating to regulations and policies related to police employment, services and activities, will be within the exclusive control of St. Anthony. The Parties hereto expressly affirm the importance of work force diversity and St. Anthony agrees to use reasonable efforts, within applicable departmental budgetary limits, to recruit qualified female and minority police officers.

X. JOINT OPERATIONS COMMITTEE.

St. Anthony and Contract Cities will appoint members to a Joint Operations Committee. The Committee will consist of top administrative and police command staff and will meet at least once per quarter to ensure that this Agreement and the Policing Services performed pursuant to this Agreement are meeting the expectations of St. Anthony and the Contract Cities.

Parties will evaluate the staffing needs regularly as part of the Joint Operations Committee. Adjustments to the staffing plan will be made based on crime trends, call volumes, and other relevant factors to ensure optimal Policing Services for all Contract Cities.

XI. COMMUNICATIONS, EQUIPMENT AND SUPPLIES.

St. Anthony will furnish all communication equipment and any supplies required for the performance of Policing Services under this Agreement.

XII. COOPERATION AND ASSISTANCE AGREEMENTS.

Lauderdale will be included in all Cooperative Agreements such as Special Weapons and Tactics (SWAT), Violent Crimes Enforcement Team (VCET), entered into by the SAVPD with other police services units.

XIII. HEADQUARTERS.

Headquarters for Policing Services rendered to Lauderdale under this Agreement will be located at offices owned or leased by St. Anthony. The citizens of Lauderdale may notify headquarters or Ramsey County radio dispatch for Policing Services requested either in person or by some other means of communication. St. Anthony officers may take routine telephone calls and complete routine reports for Lauderdale at the Lauderdale City Hall, and Lauderdale will have facilities available to the officers at Lauderdale City Hall for this purpose.

XIV. EMPLOYEES OF ST. ANTHONY.

Officers assigned to duty in Lauderdale will at all times be employees of St. Anthony. All obligations with regard to workers compensation, PERA, withholding tax, insurance and similar personnel and employment matters will be the obligation of St. Anthony. Lauderdale will not be required to furnish any fringe benefits or assume any other liability of employment to any officer assigned to duty within Lauderdale.

XV. OFFICERS OF LAUDERDALE.

The officer's assigned duty within Lauderdale will be cross-deputized so as to enforce the laws of the Lauderdale by proper action to be taken by the Lauderdale City Council, and while performing Policing Services under this Agreement will be considered police officers of Lauderdale. The Chief of Police of St. Anthony will furnish to the Lauderdale City Administrator the names of all St. Anthony police officers assigned to Lauderdale, and all such officers will be appointed officers of the City of Lauderdale.

XVI. OFFENSES.

All offenses within Lauderdale charged by police officers under this Agreement will be charged in accordance with Lauderdale' ordinances when possible; otherwise, the charge will be made in accordance with the laws of the State of Minnesota or the laws of the United States of America.

XVII. COMMUNICATIONS.

St. Anthony agrees to provide the Lauderdale City Administrator with weekly, monthly, and annual police reports, in a format as is mutually agreed to by the St. Anthony Police Chief and the Lauderdale City Administrator.

The St. Anthony Police Chief will regularly communicate with the Lauderdale City Administrator in order to ensure that Lauderdale is knowledgeable about any police activity in Lauderdale, and at the request of the Lauderdale City Administrator, the Police Chief will make presentations to the Lauderdale City Council.

XVIII. PROSECUTION COSTS, REVENUES.

Lauderdale will pay all costs of prosecution for all offenses charged within its boundaries or under its ordinances. Law Enforcement Assistance Administration ("LEAA") funds and all funds legally confiscated and property forfeited will be retained by St. Anthony. Revenue from fines levied within Lauderdale will be paid to Lauderdale. Peace Officer Standards and Training funds will be used for officer training.

XIX. REVIEW OF AGREEMENT.

From time to time the terms and conditions of this Agreement shall be reviewed and revised, as St. Anthony and Lauderdale deem necessary.

XX. GENERAL PROVISIONS

- A. **Entire Agreement.** This Agreement embodies the entire agreement and understanding of the Parties with respect to the subject matter hereof and supersedes all prior or contemporaneous agreements and understandings of the Parties, whether verbal or written, relating to the subject matter hereof.
- B. **Assignment.** Neither Party shall assign its interests or rights under this Agreement to any third party without the prior written consent of the other Party, which shall not be unreasonably withheld.
- C. **Amendments.** Any modification or amendment to this Agreement shall require a written agreement signed by both Parties.
- D. **Compliance with Law.** In connection with Policing Services rendered hereunder, St. Anthony agrees to abide by all federal, state, and local laws, ordinances and regulations.

- E. **Governing Law.** This Agreement shall be governed by and interpreted in accordance with the laws of the State of Minnesota.
- F. **Jurisdiction.** Any action or proceeding seeking to enforce any provision of, or based on any rights arising out of, this Agreement shall be brought against either of the parties in the jurisdiction of the Ramsey County District Courts and each of the Parties consents to the jurisdiction of such courts in any such action or proceeding and waives any objection to venue laid therein.
- G. **Government Data/Privacy.** St. Anthony agrees to abide by the applicable provisions of the Minnesota Government Data Practice Act, Minnesota Statutes, Chapter 13, HIPAA requirements and all other applicable state or federal rules, regulations or orders pertaining to privacy or confidentiality. St. Anthony understands that all of the data created, collected, received, stored, used, maintained or disseminated by St. Anthony in performing those functions that Lauderdale would perform is subject to the requirements of Chapter 13. This does not create a duty on the part of St. Anthony to provide the public with access to public data if the public data is available from Lauderdale, except as required by the terms of this Agreement.
- H. **Waiver.** The waiver by either Party of any breach or failure to comply with any provision of this Agreement by the other Party shall not be construed as, or constitute a continuing waiver of such provision or a waiver of any other breach of or failure to comply with any other provision of this Agreement.
- I. **Notices.** All notices and other communications made pursuant to this Agreement must be in writing and shall be conveyed to the Parties by registered or certified mail, postage prepaid, or delivered by hand at the addresses set forth below:
- Notice to St. Anthony:** City of St. Anthony
3301 Silver Lake Rd NE
St. Anthony, MN 55418
Attn: City Manager
- Notice to Lauderdale:** City of Lauderdale
1891 Walnut Street
Lauderdale, MN 55113
Attn: City Administrator
- J. **Severability.** If a court finds any portion of this Agreement to be contrary to law, invalid, or unenforceable, the remainder of the Agreement will remain in full force and effect.
- K. **Counterparts.** This Agreement may be signed in counterparts, each of which shall be deemed an original, and which taken together shall be deemed to be one and the same Agreement.

- L. **Headings**. Section headings are for reference only and are not intended to create substantive rights or obligations.
- M. **Effective Date**. This Agreement is effective on the date last executed by one of the Parties below.

The parties hereto have executed this Agreement as of the date first above stated.

CITY OF LAUDERDALE

CITY OF ST. ANTHONY

By: _____
Mayor

By: _____
Mayor

By: _____
City Administrator

By: _____
City Manager

Date: September 23, 2025

Date: _____

LAUDERDALE COUNCIL ACTION FORM

Meeting Date

September 23, 2025

Agenda Item

2026 Budget & Levy

Action Requested

Consent	☐	Public Hearing	☐	Discussion	☒
Action	☒	Resolution	☒	Work Session	☐

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Following is the proposed 2026 General Budget and Capital Fund Budgets. Staff will continue to update the budgets until they are adopted in December. However, at this meeting, the Council will set the maximum preliminary levy amount. Since the last meeting, staff added \$2,000 for the Minnesota Paid Leave Premiums that will take effect in January. That means the anticipated local levy would need to increase by \$69,022 or 6.5% to cover costs. The overall levy would increase by 7.8%.

Based on the 5.1% property value increase, the owner of a median valued home in Lauderdale (\$321,900) will pay an additional \$192 in Ramsey County property taxes and \$88.23 in City property taxes in 2026. That number will increase based on levies set by the school district and other taxing authorities.

STAFF RECOMMENDATION:

Motion to adopt Resolution No. 092325A - Adopting the 2026 Preliminary Property Tax Levy and Establishing the Budget Meeting Date.

RESOLUTION NO. 092325A

**CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA**

**ADOPTING THE 2026 PRELIMINARY PROPERTY TAX LEVY
AND ESTABLISHING THE BUDGET MEETING DATE**

WHEREAS, the City annually adopts an operating levy for the coming year in accordance with Minnesota Statutes; and

WHEREAS, Minnesota Statutes 275.065, Subdivision 1 requires cities to certify a maximum proposed levy on or before September 30, 2025 and to establish a public meeting date for the purpose of discussing said proposed levy.

NOW, THEREFORE BE IT RESOLVED, that:

Section 1: The preliminary 2026 levy to be certified to the Ramsey County Auditor of \$1,321,460 inclusive of anticipated fiscal disparities revenue, is hereby established as the maximum possible levy for property taxes paid in 2026.

Section 2: That Tuesday, November 25, 2025 is hereby established for the public meeting on the proposed 2026 budget and tax levy to be held at the Lauderdale City Hall Council Chambers beginning at 7:00 p.m.

Section 3: The City pledges an irrevocable appropriation to the debt service fund of money on hand in Fund 414 Development in the amount of \$67,101.91 to pay the 2024 GO Improvement 2019A debt levy and the debt levy amount is reduced to zero.

Adopted by the City of Lauderdale this 23rd day of September, 2025.

Mary Gaasch, Mayor

ATTEST:

Heather Butkowski, City Administrator

2026 PROPOSED LEVY IMPACTS ON LAUDERDALE HOMES

	City	City	City	City	City
	Total Levy	Fiscal Disparities	Net Local Levy	Tax Capacity	Tax Rate
2025-10.4%	\$1,225,700	\$157,874	\$1,067,826	\$3,214,932	33.215%
2026-7.8%	\$1,321,460	\$184,612	\$1,136,848	\$3,318,480	34.258%
Median Value 2021		\$232,400			
Median Value 2022		\$231,550			
Median Value 2023		\$274,300	18.56% over prior year		
Median Value 2024		\$300,600	9.6% over prior year		
Median Value 2025		\$306,300	1.9% over prior year		
Median Value 2026		\$321,900	5.1% over prior year		

	Taxable Value	x Tax %	x Tax Rate	= City Tax on Median Lauderdale Home		
2026-7.8%	\$304,321	1%	0.3426	Total Tax	\$1,042.55	
2025-10.4%	\$287,317	1%	0.3321	Total Tax	\$954.31	
				DIFFERENCE	\$88.23	9.25%

	Taxable Value	x Tax %	x Tax Rate	= City Tax on \$517,200 Home		
2026-7.8%	\$517,200	1%	0.3426	Total Tax	\$1,771.83	
2025-10.4%	\$517,200	1%	0.3321	Total Tax	\$1,717.86	
				DIFFERENCE	\$53.97	3.14%

City of LAUDERDALE
=====

BOND ISSUES	ORIGINAL PRINCIPAL	DATE ISSUED	LEVY YEAR 2025 PAYABLE 2026 DEBT LEVY	ADDITIONS OR REDUCTIONS BY RESOLUTION	CERTIFIED DEBT LEVY
GO Improvement 2019A	1,000,000	6/26/2019	67,101.91	67,101.91	-
			-----	-----	-----
			\$ 67,101.91	67,101.91	\$ -
			=====	=====	=====

I hereby certify that the above schedule of bond levies to be spread on the payable 2026 tax rolls agrees with the City records and is true and correct. Copies of any resolutions which increase or reduce these levies are attached.

Sign: _____

Date: _____

::

Who is Impacted – Typical Single Family Home Value (Median)

(Includes Proposed County Levy with no change in any other levies)

City	School Dist	Payable 2025		Payable 2026		% Change in Median	2025		2026		Monthly	
		City Median	Estimated Value	City Median	Estimated Value		Tax Amount	% Change	Tax Amount	% Change	\$ Change	% Change
North Oaks	621	862,300	927,700	927,700	7.6%	\$ 10,039	\$ 10,934		\$ 75	8.9%		
North Oaks	624	862,300	927,700	927,700	7.6%	\$ 11,227	\$ 12,170		\$ 79	8.4%		
Vadnais Heights	621	394,600	421,900	421,900	6.9%	\$ 4,919	\$ 5,243		\$ 27	6.6%		
Spring Lake Park	621	295,900	309,750	309,750	4.7%	\$ 4,003	\$ 4,256		\$ 21	6.3%		
Vadnais Heights	624	394,600	421,900	421,900	6.9%	\$ 5,467	\$ 5,811		\$ 29	6.3%		
Roseville	621	360,500	378,600	378,600	5.0%	\$ 4,809	\$ 5,058		\$ 21	5.2%		
St. Paul	625	275,300	289,200	289,200	5.0%	\$ 4,158	\$ 4,361		\$ 17	4.9%		
Lauderdale	623	306,300	321,900	321,900	5.1%	\$ 4,110	\$ 4,307		\$ 16	4.8%		
White Bear Lake	624	334,200	349,400	349,400	4.5%	\$ 4,486	\$ 4,700		\$ 18	4.8%		
Roseville	623	360,500	378,600	378,600	5.0%	\$ 5,154	\$ 5,395		\$ 20	4.7%		
White Bear Town	624	378,900	395,450	395,450	4.4%	\$ 5,027	\$ 5,251		\$ 19	4.5%		
Little Canada	624	377,300	394,700	394,700	4.6%	\$ 5,048	\$ 5,267		\$ 18	4.3%		
Little Canada	623	377,300	394,700	394,700	4.6%	\$ 4,987	\$ 5,194		\$ 17	4.2%		

CITY OF LAUDERDALE
GENERAL FUND REVENUES
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-00000-410-31010	CURRENT AD VALOREM TAXES	\$ 972,612	\$ 1,067,826	\$ 1,136,848
101-00000-410-31020	DELINQUENT AD VALOREM TAXES	\$ 7,475	\$ -	\$ -
101-00000-410-31400	FISCAL DISPARITIES	\$ 130,959	\$ 157,874	\$ 184,612
101-00000-410-31055	EXCESS TAX INCREMENT	\$ -	\$ -	\$ -
101-00000-410-31810	FRANCHISE TAX (CABLE)	\$ -	\$ -	\$ 12,000
101-00000-410-31900	PENALTIES AND INTEREST TAXES	\$ 143	\$ -	\$ -
	TAXES	\$ 1,111,190	\$ 1,225,700	\$ 1,333,460
101-00000-410-32110	LIQUOR LICENSES	\$ 150	\$ 150	\$ 150
101-00000-410-32180	TOBACCO LICENSES	\$ 200	\$ 400	\$ 400
101-00000-410-32190	OTHER BUSINESS LICENSES	\$ 2,850	\$ 3,500	\$ 3,500
101-00000-410-32240	ANIMAL LICENSES	\$ 73	\$ 50	\$ 50
101-00000-420-32210	BUILDING PERMITS	\$ 28,690	\$ 36,000	\$ 28,000
101-00000-420-32230	PLUMBING & HEATING PERMITS	\$ 13,428	\$ 12,000	\$ 13,000
101-00000-420-32270	RENTAL HOUSING LICENSES	\$ 8,053	\$ 21,000	\$ 10,000
101-00000-430-32261	EXCAVATING PERMITS	\$ -	\$ -	\$ -
	PERMITS & LICENSES	\$ 53,443	\$ 73,100	\$ 55,100
101-00000-410-33401	LOCAL GOVERNMENT AID	\$ 499,470	\$ 499,675	\$ 500,158
101-00000-410-33422	OTHER STATE GRANTS & AIDS	\$ -	\$ -	\$ -
101-00000-410-33423	OTHER GRANTS & AIDS	\$ -	\$ -	\$ -
	INTERGOVERNMENTAL REVENUE	\$ 499,470	\$ 499,675	\$ 500,158
101-00000-410-34101	CITY HALL RENT	\$ 3,450	\$ 3,500	\$ 3,500
101-00000-410-34103	ZONING & SUBDIVISION FEES	\$ 550	\$ 1,000	\$ 1,000
101-00000-410-34108	ADMINISTRATIVE FEES	\$ 285	\$ 500	\$ 300
101-00000-420-34104	PLAN REVIEW FEES	\$ 8,249	\$ 8,500	\$ 8,500
101-00000-410-34105	SALE OF MAPS & PUBLICATIONS	\$ 175	\$ -	\$ -
101-00000-420-34202	SPECIAL FIRE PROTECTION SERVICES	\$ -	\$ -	\$ -
101-00000-420-34206	MOWING & GARBAGE CLEANUP	\$ -	\$ -	\$ -
101-00000-430-34303	SNOW REMOVAL CHARGES	\$ -	\$ -	\$ -
101-00000-450-34780	PARK SHELTER FEES	\$ 427	\$ 300	\$ 400
101-00000-450-34920	MERCHANDISE SALES	\$ 366	\$ 300	\$ 300
	CHARGES FOR SERVICES	\$ 13,501	\$ 14,100	\$ 14,000

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-00000-420-35101	COURT FINES & ADMINISTRATIVE PENALTIES	\$ 32,220	\$ 30,000	\$ 30,000
101-00000-420-35200	FORFEITED & SEIZED ASSETS	\$ 250	\$ -	\$ -
	FINES & FORFEITS	\$ 32,470	\$ 30,000	\$ 30,000
101-00000-410-36101	SPECIAL ASSESSMENTS - COUNTY	\$ 5,199	\$ 7,000	\$ 3,000
101-00000-410-36102	PENALTIES & INTEREST	\$ 181	\$ 497	\$ 200
101-00000-410-36200	OTHER MISCELLANEOUS REVENUE	\$ 3,671	\$ 1,000	\$ 1,000
101-00000-410-36210	INTEREST ON INVESTMENTS	\$ 36,496	\$ 55,000	\$ 31,300
101-00000-410-36211	INTEREST ON INVESTMENTS (BANK)	\$ 137	\$ -	\$ -
101-00000-410-36215	OTHER FEES (CREDIT CARD)	\$ -	\$ -	\$ -
101-00000-420-36260	SURCHARGES COLLECTED	\$ 1,485	\$ 2,000	\$ 1,500
101-00000-410-36230	CONTRIBUTIONS & DONATIONS (NON COMM EV	\$ -	\$ -	\$ -
101-00000-450-36230	CONTRIBUTIONS & DONATIONS (COMM EVENT	\$ 2,350	\$ 2,000	\$ 1,000
	MISCELLANEOUS REVENUE	\$ 49,519	\$ 67,497	\$ 38,000
101-00000-410-39101	SALE OF CAPITAL ASSETS	\$ -	\$ -	\$ -
101-00000-410-39200	TRANSFER IN (PUBLIC SAFETY AID)	\$ (0)	\$ 31,160	\$ -
	OTHER SOURCES	\$ (0)	\$ 31,160	\$ -
	TOTAL GENERAL FUND REVENUE	\$ 1,759,592	\$ 1,941,232	\$ 1,970,718
	REVENUES OVER/UNDER EXPENDITURES	\$ -	\$ -	\$ -
	FUND BALANCE - January 1	\$ 1,056,254	\$ 823,158	\$ 823,158
	FUND BALANCE - December 31	\$ 823,158	\$ 823,158	\$ 823,158

CITY OF LAUDERDALE
GENERAL FUND EXPENSE SUMMARY
2026

Department Number	Title	2024 Actual	2025 Adopted	2026 Proposed
41110	LEGISLATIVE	\$ 24,632	\$ 27,592	\$ 28,278
41320	CITY ADMINISTRATION	\$ 304,566	\$ 333,747	\$ 373,235
41410	ELECTIONS	\$ 40,793	\$ 22,934	\$ -
41610	LEGAL	\$ 22,621	\$ 20,200	\$ 24,500
41910	PLANNING	\$ 40,101	\$ 45,205	\$ 48,000
41940	GENERAL GOVERNMENT BUILDINGS	\$ 33,610	\$ 31,550	\$ 32,225
	GENERAL GOVERNMENT	\$ 466,322	\$ 481,228	\$ 506,238
42100	PUBLIC SAFETY	\$ 1,077,015	\$ 1,147,987	\$ 1,144,998
42400	BUILDING INSPECTIONS	\$ 59,407	\$ 80,319	\$ 78,508
	PUBLIC SAFETY	\$ 1,136,421	\$ 1,228,306	\$ 1,223,506
43121	PUBLIC WORKS	\$ 162,570	\$ 104,370	\$ 107,570
43160	STREET LIGHTING	\$ 7,754	\$ 7,300	\$ 7,300
	PUBLIC WORKS	\$ 170,323	\$ 111,670	\$ 114,870
45200	PARKS & RECREATION	\$ 122,326	\$ 120,028	\$ 126,104
46500 / 49200	ECONOMIC DEVELOPMENT / CONTINGENCY	\$ -	\$ -	\$ -
49300	OTHER FINANCING USES	\$ -	\$ -	\$ -
	OTHER	\$ 122,326	\$ 120,028	\$ 126,104
TOTAL EXPENDITURES		\$ 1,895,393	\$ 1,941,232	\$ 1,970,718

CITY OF LAUDERDALE
LEGISLATIVE
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41110-410-41030	PART TIME EMPLOYEES	\$ 16,500	\$ 16,500	\$ 16,500
101-41110-410-41220	FICA	\$ 1,023	\$ 1,023	\$ 1,023
101-41110-410-41225	MEDICARE	\$ 240	\$ 239	\$ 239
101-41110-410-41510	WORKERS COMPENSATION INSURANCE	\$ 44	\$ 41	\$ 41
	PERSONNEL	<u>\$ 17,806</u>	<u>\$ 17,803</u>	<u>\$ 17,803</u>
101-41110-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41110-410-42110	GENERAL SUPPLIES	\$ 87	\$ 50	\$ 100
101-41110-410-42115	MEETINGS	\$ 116	\$ 100	\$ -
101-41110-410-42410	MINOR TOOLS & EQUIPMENT	\$ -	\$ -	\$ -
	SUPPLIES	<u>\$ 202</u>	<u>\$ 150</u>	<u>\$ 100</u>
101-41110-410-43140	TRAINING & EDUCATION	\$ 2,651	\$ 2,300	\$ 2,500
101-41110-410-43310	TRAVEL EXPENSE	\$ 1,340	\$ 1,000	\$ 1,200
101-41110-410-43510	LEGAL NOTICES & PUBLISHING	\$ 298	\$ 200	\$ 300
101-41110-410-43610	INSURANCE & BONDS	\$ 50	\$ 50	\$ 50
101-41110-410-44330	DUES & SUBSCRIPTIONS	<u>\$ 2,284</u>	<u>\$ 6,089</u>	<u>\$ 6,325</u>
	OTHER SERVICES & CHARGES	<u>\$ 6,624</u>	<u>\$ 9,639</u>	<u>\$ 10,375</u>
101-41110-410-45700	OFFICE FURNITURE & EQUIPMENT	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	CAPITAL OUTLAY	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL EXPENDITURES		<u><u>\$ 24,632</u></u>	<u><u>\$ 27,592</u></u>	<u><u>\$ 28,278</u></u>

NOTES:

Dues include Metro Cities, League of Minnesota Cities, Mayor's Association, RC League of Local Governments, Suburban Rate Authority, and MN Small Cities.

CITY OF LAUDERDALE
CITY ADMINISTRATION
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41320-410-41010	FULL TIME EMPLOYEES	\$ 161,113	\$ 181,279	\$ 186,717
101-41320-410-41020	OVERTIME	\$ -	\$ -	\$ -
101-41320-410-41040	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -
101-41320-410-41210	PERA	\$ 12,303	\$ 13,596	\$ 14,004
101-41320-410-41220	FICA	\$ 10,396	\$ 11,239	\$ 11,576
101-41320-410-41225	MEDICARE	\$ 2,431	\$ 2,629	\$ 2,707
101-41320-410-41250	DEFERRED COMPENSATION	\$ 1,752	\$ 1,000	\$ 2,974
101-41320-410-41310	HEALTH INSURANCE	\$ 23,423	\$ 24,904	\$ 24,000
101-41320-410-41320	DENTAL INSURANCE	\$ 435	\$ 500	\$ 500
101-41320-410-41330	LIFE INSURANCE	\$ 911	\$ 1,050	\$ 1,050
101-41320-410-41340	DISABILITY INSURANCE	\$ 689	\$ 800	\$ 750
101-41320-410-41420	UNEMPLOYMENT	\$ -	\$ -	\$ -
101-41320-410-4142X	MN PAID LEAVE PREMIUM	\$ -	\$ -	\$ 2,000
101-41320-410-41510	WORKERS COMPENSATION INSURANCE	\$ 1,353	\$ 1,450	\$ 1,494
	PERSONNEL	\$ 214,806	\$ 238,447	\$ 247,772
101-41320-410-42010	OFFICE SUPPLIES	\$ 1,154	\$ 600	\$ 1,000
101-41320-410-42020	COMPUTER SUPPLIES	\$ -	\$ 100	\$ -
101-41320-410-42030	PRINTED FORMS	\$ 5,758	\$ 5,500	\$ 5,000
101-41320-410-42110	GENERAL SUPPLIES	\$ 838	\$ 500	\$ 500
101-41320-410-42115	MEETINGS	\$ -	\$ -	\$ -
101-41320-410-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
101-41320-410-42420	MINOR COMPUTER EQUIPMENT	\$ 835	\$ 1,800	\$ 2,000
	SUPPLIES	\$ 8,585	\$ 8,500	\$ 8,500
101-41320-410-43030	AUDITING & ACCOUNTING SERVICES	\$ 29,488	\$ 30,000	\$ 30,000
101-41320-410-43060	RC ELECTION SERVICES	\$ -	\$ -	\$ 23,000
101-41320-410-43090	EXPERT & PROFESSIONAL SERVICES (IT)	\$ 25,346	\$ 35,000	\$ 25,463
101-41320-410-43140	TRAINING & EDUCATION	\$ 579	\$ 1,500	\$ 1,250
101-41320-410-43220	POSTAGE	\$ 2,220	\$ 2,000	\$ 2,500
101-41320-410-43250	OTHER COMMUNICATIONS (WEBSITE)	\$ 3,432	\$ 3,600	\$ 3,600
101-41320-410-43255	CABLE TV PROGRAMMING	\$ -	\$ -	\$ 9,000
101-41320-410-43260	CABLE COMMISSION FEE	\$ -	\$ -	\$ 4,300
101-41320-410-43310	TRAVEL EXPENSE	\$ 1,294	\$ 750	\$ 1,300
101-41320-410-43510	LEGAL NOTICES & PUBLISHING	\$ 1,631	\$ 750	\$ 750
101-41320-410-43610	INSURANCE & BONDS	\$ 1,402	\$ 2,000	\$ 1,500
101-41320-410-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
101-41320-410-44160	RENTS & LEASES	\$ 2,272	\$ 2,700	\$ 2,500
101-41320-410-44325	BANK FEES & CHARGES	\$ 1,989	\$ 200	\$ 200
101-41320-410-44330	DUES & SUBSCRIPTIONS	\$ 8,607	\$ 7,800	\$ 11,100
101-41320-410-44370	MISCELLANEOUS CHARGES	\$ 2,914	\$ 500	\$ 500
	OTHER SERVICES & CHARGES	\$ 81,174	\$ 86,800	\$ 116,963
101-41320-410-45700	OFFICE EQUIPMENT & FURNITURE	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 304,566	\$ 333,747	\$ 373,235

NOTES

Dues includes MCFOA, MGFOA, MCMA, APMP, MAMA, PSHRA, Costco, ICMA, StarTrib, Press, Notary, RC GIS, Springbrook

CITY OF LAUDERDALE
ELECTIONS
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41410-410-41010	FULL TIME EMPLOYEES	\$ 13,073	\$ -	\$ -
101-41410-410-41040	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -
101-41410-410-41210	PERA	\$ 1,084	\$ -	\$ -
101-41410-410-41220	FICA	\$ 914	\$ -	\$ -
101-41410-410-41225	MEDICARE	\$ 214	\$ -	\$ -
101-41410-410-41250	DEFERRED COMPENSATION	\$ 192	\$ -	\$ -
101-41410-410-41310	HEALTH INSURANCE	\$ 2,195	\$ -	\$ -
101-41410-410-41320	DENTAL INSURANCE	\$ 51	\$ -	\$ -
101-41410-410-41330	LIFE INSURANCE	\$ 56	\$ -	\$ -
101-41410-410-41340	DISABILITY INSURANCE	\$ 63	\$ -	\$ -
101-41410-410-41510	WORKERS COMPENSATION INSURANCE	\$ 120	\$ -	\$ -
	PERSONNEL	\$ 17,962	\$ -	\$ -
101-41410-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41410-410-42110	GENERAL SUPPLIES	\$ 60	\$ -	\$ -
101-41410-410-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ 1,694	\$ -
	SUPPLIES	\$ 60	\$ 1,694	\$ -
101-41410-410-43510	LEGAL NOTICES PUBLISHING	\$ -	\$ -	\$ -
101-41410-410-44370	MISCELLANEOUS CHARGES (RC CONTRACT)	\$ 22,771	\$ 21,240	\$ -
	OTHER SERVICES & CHARGES	\$ 22,771	\$ 21,240	\$ -
101-41410-410-45700	OFFICE EQUIPMENT & FURNITURE	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 40,793	\$ 22,934	\$ -

CITY OF LAUDERDALE
LEGAL
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41610-410-43040	LEGAL SERVICES - CIVIL PROCESS	\$ 11,164	\$ 9,000	\$ 13,000
101-41610-410-43045	LEGAL SERVICES - PROSECUTION	\$ 11,457	\$ 11,200	\$ 11,500
	OTHER SERVICES & CHARGES	\$ 22,621	\$ 20,200	\$ 24,500
TOTAL EXPENDITURES		\$ 22,621	\$ 20,200	\$ 24,500

CITY OF LAUDERDALE
 PLANNING, ZONING & INSPECTIONS
 2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41910-410-41010	FULL TIME EMPLOYEES	\$ 20,114	\$ 27,188	\$ 28,004
101-41910-410-41210	PERA	\$ 1,462	\$ 2,039	\$ 2,100
100-41910-410-41220	FICA	\$ 1,241	\$ 1,686	\$ 1,736
101-41910-410-41225	MEDICARE	\$ 290	\$ 394	\$ 406
101-41910-410-41250	DEFERRED COMPENSATION	\$ 207	\$ 150	\$ 250
101-41910-410-41310	HEALTH INSURANCE	\$ 3,043	\$ 3,605	\$ 3,655
101-41910-410-41320	DENTAL INSURANCE	\$ 77	\$ 100	\$ 100
101-41910-410-41330	LIFE INSURANCE	\$ 129	\$ 200	\$ 200
101-41910-410-41340	DISABILITY INSURANCE	\$ 83	\$ 100	\$ 100
101-41910-410-41510	WORKERS COMPENSATION INSURANCE	\$ 163	\$ 218	\$ 224
	PERSONNEL	\$ 26,808	\$ 35,680	\$ 36,775
101-41910-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
101-41910-410-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-41910-410-42110	GENERAL SUPPLIES	\$ -	\$ -	\$ -
	SUPPLIES	\$ -	\$ -	\$ -
101-41910-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ 10,065	\$ 6,000	\$ 8,000
101-41910-410-43091	ESCROW ACTIVITY	\$ -	\$ -	\$ -
101-41910-410-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-41910-410-43220	POSTAGE	\$ -	\$ -	\$ -
101-41910-410-43610	INSURANCE & BONDS	\$ 2,999	\$ 3,300	\$ 3,000
101-41910-410-44330	DUES AND SUBSCRIPTIONS	\$ 229	\$ 225	\$ 225
	OTHER SERVICES & CHARGES	\$ 13,293	\$ 9,525	\$ 11,225
TOTAL EXPENDITURES		\$ 40,101	\$ 45,205	\$ 48,000

CITY OF LAUDERDALE
GENERAL GOVERNMENT BUILDINGS
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-41940-410-42110	GENERAL SUPPLIES	\$ 3,140	\$ 1,300	\$ 3,000
101-41940-410-42230	BUILDING REPAIR SUPPLIES	\$ -	\$ -	\$ -
101-41940-410-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
	SUPPLIES	\$ 3,140	\$ 1,300	\$ 3,000
101-41940-410-43090	EXPERT & PROFESSIONAL SERVICES	\$ 2,205	\$ 2,000	\$ 1,000
101-41940-410-43210	TELEPHONE & TELEGRAPH	\$ 1,752	\$ 2,000	\$ 1,700
101-41940-410-43250	OTHER COMMUNICATIONS (INTERNET)	\$ 5,192	\$ 5,000	\$ 5,200
101-41940-410-43610	INSURANCE & BONDS	\$ 8,766	\$ 8,500	\$ 8,500
101-41940-410-43810	ELECTRIC UTILITIES	\$ 2,627	\$ 3,000	\$ 2,800
101-41940-410-43820	WATER UTILITIES	\$ 402	\$ 350	\$ 425
101-41940-410-43830	GAS UTILITIES	\$ 2,644	\$ 3,200	\$ 2,700
101-41940-410-43840	REFUSE DISPOSAL	\$ 5,320	\$ 5,200	\$ 5,400
101-41940-410-43850	SEWER UTILITIES	\$ -	\$ -	\$ -
101-41940-410-44010	BUILDING MAINTENANCE	\$ 1,561	\$ 1,000	\$ 1,500
101-41940-410-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
101-41940-410-44160	RENTS & LEASES	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 30,469	\$ 30,250	\$ 29,225
101-41940-410-45700	OFFICE FURNITURE & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 33,610	\$ 31,550	\$ 32,225

CITY OF LAUDERDALE
PUBLIC SAFETY
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-42100-420-43100	DISPATCH	\$ 6,716	\$ 7,642	\$ 9,172
101-42100-420-43110	POLICE CONTRACT	\$ 983,765	\$ 1,052,453	\$ 1,045,946
101-42100-420-44370	MISCELLANEOUS CHARGES (NYFS)	\$ 5,530	\$ 5,510	\$ 5,644
101-42220-420-43120	FIRE CONTRACT	\$ 81,004	\$ 82,382	\$ 84,236
101-42220-420-43125	FIRE CALLS & INSPECTIONS	\$ -	\$ -	\$ -
101-42200-420-44370	MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 1,077,015	\$ 1,147,987	\$ 1,144,998
101-42220-420-45400	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 1,077,015	\$ 1,147,987	\$ 1,144,998

CITY OF LAUDERDALE
BUILDING INSPECTIONS
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-42400-420-41010	FULL TIME EMPLOYEES	\$ 11,726	\$ 15,606	\$ 16,074
101-42400-420-42010	OVERTIME	\$ -	\$ -	\$ -
101-42400-420-41210	PERA	\$ 852	\$ 1,170	\$ 1,206
101-42400-420-41220	FICA	\$ 718	\$ 968	\$ 997
101-42400-420-41225	MEDICARE	\$ 168	\$ 226	\$ 233
101-42400-420-41250	DEFERRED COMPENSATION	\$ 214	\$ 300	\$ 300
101-42400-420-41310	HEALTH INSURANCE	\$ 2,101	\$ 2,809	\$ 2,919
101-42400-420-41320	DENTAL INSURANCE	\$ 77	\$ 100	\$ 100
101-42400-420-41330	LIFE INSURANCE	\$ 14	\$ 40	\$ 50
101-42400-420-41340	DISABILITY INSURANCE	\$ 55	\$ 75	\$ 75
101-42400-420-41510	WORKERS COMPENSATION INSURANCE	\$ 96	\$ 125	\$ 129
	PERSONNEL	\$ 16,021	\$ 21,419	\$ 22,083
101-42400-420-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-42400-420-42110	GENERAL SUPPLIES	\$ -	\$ -	\$ -
	SUPPLIES	\$ -	\$ -	\$ -
101-42400-420-43090	EXPERT & PROFESSIONAL (PERMITS)	\$ 42,724	\$ 57,800	\$ 44,550
101-42400-420-43095	EXPERT & PROFESSIONAL (RENTAL HOUSING)	\$ -	\$ -	\$ 9,000
101-42400-420-43100	EXPERT & PROFESSIONAL (CODE ENFORCEMENT)	\$ -	\$ -	\$ 2,000
101-42400-420-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-42400-420-43220	POSTAGE	\$ -	\$ -	\$ -
101-42400-420-43310	TRAVEL EXPENSES	\$ -	\$ -	\$ -
101-42400-420-43510	LEGAL NOTICES PUBLISHING	\$ -	\$ -	\$ -
101-42400-420-43610	INSURANCE & BONDS	\$ 101	\$ 100	\$ 125
101-42400-420-44330	DUES & SUBSCRIPTIONS	\$ -	\$ -	\$ -
101-42400-420-44370	MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
101-42400-420-44380	BUILDING PERMIT SURCHARGES	\$ 561	\$ 1,000	\$ 750
	OTHER SERVICES & CHARGES	\$ 43,386	\$ 58,900	\$ 56,425
TOTAL EXPENDITURES		\$ 59,407	\$ 80,319	\$ 78,508

CITY OF LAUDERDALE
PUBLIC WORKS
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-43121-430-41010	FULL TIME EMPLOYEES	\$ 38,702	\$ 40,383	\$ 41,595
101-43121-430-41020	OVERTIME	\$ 675	\$ -	\$ -
101-43121-430-41040	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -
101-43121-430-41210	PERA	\$ 2,904	\$ 3,029	\$ 3,120
101-43121-430-41220	FICA	\$ 2,863	\$ 2,504	\$ 2,579
101-43131-430-41225	MEDICARE	\$ 669	\$ 586	\$ 603
101-43121-430-41250	DEFERRED COMPENSATION	\$ 7,150	\$ 7,160	\$ 7,460
101-43121-430-41310	HEALTH INSURANCE	\$ 571	\$ 600	\$ 600
101-43121-430-41320	DENTAL INSURANCE	\$ -	\$ -	\$ -
101-43121-430-41330	LIFE INSURANCE	\$ 221	\$ 300	\$ 300
101-43121-430-41340	DISABILITY INSURANCE	\$ 215	\$ 250	\$ 250
101-43121-430-41510	WORKERS COMPENSATION INSURANCE	\$ 1,911	\$ 1,858	\$ 1,913
	PERSONNEL	\$ 55,881	\$ 56,670	\$ 58,420
101-43121-430-42110	GENERAL SUPPLIES	\$ 417	\$ 500	\$ 1,000
101-43121-430-42120	MOTOR FUELS	\$ 3,576	\$ 3,200	\$ 4,000
101-43121-430-42130	LUBRICANTS & ADDITIVES	\$ -	\$ -	\$ -
101-43121-430-42160	CHEMICALS & CHEMICAL PRODUCTS	\$ -	\$ -	\$ -
101-43121-430-42170	SAFETY EQUIPMENT	\$ -	\$ -	\$ -
101-43121-430-42210	VEHICLE/EQUIPMENT PARTS	\$ 4,008	\$ 1,000	\$ 1,000
101-43121-430-42220	TIRES	\$ -	\$ -	\$ -
101-43121-430-42240	STREET MAINTENANCE MATERIALS	\$ -	\$ -	\$ -
101-43121-430-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
101-43121-430-42420	MINOR COMPUTER EQUIPMENT	\$ -	\$ -	\$ -
	SUPPLIES	\$ 8,001	\$ 4,700	\$ 6,000
101-43121-430-43030	ENGINEERING	\$ -	\$ 1,000	\$ -
101-43121-430-43090	EXPERT & PROFESSIONAL SERVICES (SNOW)	\$ 29,899	\$ 30,000	\$ 31,000
101-43121-430-43095	TREE TRIMMING AND REMOVAL	\$ 56,550	\$ 10,000	\$ 10,000
101-43121-430-43097	TREE ABATEMENT & REMOVAL AGREEMENT	\$ 5,925	\$ -	\$ -
101-43121-430-43140	TRAINING & EDUCATION	\$ 230	\$ 500	\$ 500
101-43121-430-43210	TELEPHONE & TELEGRAPH	\$ -	\$ -	\$ -
101-43121-430-43250	OTHER COMMUNICATION	\$ -	\$ -	\$ -
101-43121-430-43310	TRAVEL EXPENSE	\$ -	\$ -	\$ -
101-43121-430-43610	INSURANCE & BONDS	\$ 640	\$ 500	\$ 500
101-43121-430-44010	BUILDING MAINTENANCE	\$ -	\$ -	\$ -
101-43121-430-44040	VEHICLE/EQUIPMENT REPAIRS	\$ 5,293	\$ 1,000	\$ 1,000
101-43121-430-44160	RENTS & LEASES	\$ -	\$ -	\$ -
101-43121-430-44330	DUES & SUBSCRIPTIONS	\$ -	\$ -	\$ -
101-43121-430-44390	TAXES & LICENSES	\$ 151	\$ -	\$ 150
	OTHER SERVICES & CHARGES	\$ 98,687	\$ 43,000	\$ 43,150
101-43121-430-45400	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 162,570	\$ 104,370	\$ 107,570

CITY OF LAUDERDALE
STREET LIGHTING
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-43160-430-43810	ELECTRIC UTILITIES	\$ 6,584	\$ 7,300	\$ 6,800
101-43160-430-44040	VEHICLE/EQUIPMENT REPAIRS	\$ 1,170	\$ -	\$ 500
	OTHER SERVICES & CHARGES	\$ 7,754	\$ 7,300	\$ 7,300
TOTAL EXPENDITURES		\$ 7,754	\$ 7,300	\$ 7,300

CITY OF LAUDERDALE
PARKS & RECREATION
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-45200-450-41010	FULL TIME EMPLOYEES	\$ 74,246	\$ 73,580	\$ 75,787
101-45200-450-41020	OVERTIME	\$ 810	\$ -	\$ -
101-45200-450-41040	TEMPORARY EMPLOYEES	\$ 3,151	\$ 6,000	\$ 6,000
101-45200-450-41210	PERA	\$ 5,313	\$ 5,518	\$ 5,684
101-45200-450-41220	FICA	\$ 5,183	\$ 4,934	\$ 5,071
101-45200-450-41225	MEDICARE	\$ 1,212	\$ 1,154	\$ 1,186
101-45200-450-41250	DEFERRED COMPENSATION	\$ 8,932	\$ 8,948	\$ 9,400
101-45200-450-41310	HEALTH INSURANCE	\$ 5,084	\$ 4,950	\$ 5,100
101-45200-450-41320	DENTAL INSURANCE	\$ 153	\$ 160	\$ 198
101-45200-450-41330	LIFE INSURANCE	\$ 384	\$ 475	\$ 400
101-45200-450-41340	DISABILITY INSURANCE	\$ 369	\$ 425	\$ 400
101-45200-450-41420	UNEMPLOYMENT	\$ -	\$ -	\$ -
101-45200-450-41510	WORKERS COMPENSATION INSURANCE	\$ 2,291	\$ 2,219	\$ 2,278
	PERSONNEL	\$ 107,130	\$ 108,363	\$ 111,504
101-45200-450-42030	PRINTED FORMS	\$ -	\$ -	\$ -
101-45200-450-42110	GENERAL SUPPLIES	\$ 2,125	\$ 1,500	\$ 1,500
101-45200-450-42115	MEETINGS	\$ -	\$ -	\$ -
101-45200-450-42120	MOTOR FUELS	\$ -	\$ -	\$ -
101-45200-450-42160	CHEMICALS & CHEMICAL PRODUCTS	\$ -	\$ -	\$ -
101-45200-450-42210	VEHICLE/EQUIPMENT PARTS	\$ -	\$ -	\$ -
101-45200-450-42220	TIRES	\$ -	\$ -	\$ -
101-45200-450-42230	BUILDING REPAIR SUPPLIES	\$ -	\$ -	\$ -
101-45200-450-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ 500	\$ -
101-45200-450-42990	MERCHANDISE FOR RESALE	\$ -	\$ -	\$ -
	SUPPLIES	\$ 2,125	\$ 2,000	\$ 1,500
101-45200-450-43090	EXPERT & PROFESSIONAL SERVICES	\$ 2,010	\$ 1,000	\$ 2,000
101-45200-450-43130	COMMUNITY EVENTS	\$ 4,586	\$ 2,500	\$ 4,500
101-45200-450-43135	ENVIRO & SUSTAINABIITY COMMISSION	\$ -	\$ -	\$ 1,000
101-45200-450-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
101-45200-450-43210	TELEPHONE & TELEGRAPH	\$ -	\$ -	\$ -
101-45200-450-43310	TRAVEL EXPENSE	\$ -	\$ -	\$ -
101-45200-450-43610	INSURANCE & BONDS	\$ 237	\$ 200	\$ 250
101-45200-450-43810	ELECTRIC UTILITIES	\$ 685	\$ 750	\$ 800
101-45200-450-43820	WATER UTILITIES	\$ 416	\$ 575	\$ 700
101-45200-450-43830	GAS UTILITIES	\$ 526	\$ 640	\$ 650
101-45200-450-43840	REFUSE DISPOSAL	\$ -	\$ -	\$ -
101-45200-450-44010	BUILDING MAINTENANCE	\$ -	\$ -	\$ -
101-45200-450-44040	VEHICLE/EQUIPMENT MAINTENANCE	\$ -	\$ -	\$ -
101-45200-450-44160	RENTS & LEASES (PORTABLE RESTROOM)	\$ 3,123	\$ 2,200	\$ 3,200
101-45200-450-44382	RECREATION PROGRAMS	\$ 1,489	\$ 1,800	\$ -
	OTHER SERVICES & CHARGES	\$ 13,072	\$ 9,665	\$ 13,100
101-45200-450-45200	BUILDING & IMPROVEMENTS	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 122,326	\$ 120,028	\$ 126,104

CITY OF LAUDERDALE
ECONOMIC DEVELOPMENT
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-46500-462-43090	EXPERT & PROFESSIONAL SERVICES	\$ -	\$ -	\$ -
101-46500-462-44370	MISCELLANEOUS	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ -	\$ -	\$ -

CITY OF LAUDERDALE
MISCELLANEOUS UNALLOCATED EXPENDITURES
2025

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-49200-410-48100	CONTINGENCY	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ -	\$ -	\$ -

CITY OF LAUDERDALE
OTHER FINANCING USES
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
101-49300-410-47200	TRANSFER OUT	\$ -	\$ -	\$ -
	TRANSFERS	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

CITY OF LAUDERDALE
SPECIAL REVENUE FUNDS
2026

Fund	Fund Title	2024 Actual	2025 Adopted	2026 Proposed
226	COMMUNICATIONS	\$ 14,124	\$ 12,750	\$ -
227	RECYCLING	\$ 85,844	\$ 81,200	\$ 84,610
228	AMERICAN RESCUE PLAN ACT	\$ (0)	\$ -	\$ -
	TOTAL REVENUES	\$ 99,968	\$ 93,950	\$ 84,610
226	COMMUNICATIONS	\$ 24,189	\$ 13,300	\$ -
227	RECYCLING	\$ 78,667	\$ 78,012	\$ 81,462
228	AMERICAN RESCUE PLAN ACT	\$ (0)	\$ -	\$ -
	TOTAL EXPENDITURES	\$ 102,855	\$ 91,312	\$ 81,462

CITY OF LAUDERDALE
COMMUNICATIONS
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
226-00000-410-31810	FRANCHISE TAX	\$ 12,730	\$ 12,000	\$ -
226-00000-410-36210	INTEREST ON INVESTMENTS	\$ 1,394	\$ 750	\$ -
226-00000-000-39200	TRANSFER IN	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ 14,124	\$ 12,750	\$ -
226-49840-410-41010	FULL TIME EMPLOYEES	\$ 8,247	\$ -	\$ -
226-49840-410-41210	PERA	\$ 599	\$ -	\$ -
226-49840-410-41220	FICA	\$ 508	\$ -	\$ -
226-49840-410-41225	MEDICARE	\$ 119	\$ -	\$ -
226-49840-410-41250	DEFERRED COMPENSATION	\$ 124	\$ -	\$ -
226-49840-410-41310	HEALTH INSURANCE	\$ 1,450	\$ -	\$ -
226-49840-410-41320	DENTAL INSURANCE	\$ 51	\$ -	\$ -
226-49840-410-41330	LIFE INSURANCE	\$ 32	\$ -	\$ -
226-49840-410-41340	DISABILITY INSURANCE	\$ 37	\$ -	\$ -
226-49840-410-41510	WORKERS COMPENSATION INSURANCE	\$ 68	\$ -	\$ -
	PERSONNEL	\$ 11,234	\$ -	\$ -
226-49840-410-42010	OFFICE SUPPLIES	\$ -	\$ -	\$ -
226-49840-410-42020	COMPUTER SUPPLIES	\$ 248	\$ -	\$ -
	SUPPLIES	\$ 248	\$ -	\$ -
226-49840-410-43130	SPECIAL PROGRAMS	\$ 8,962	\$ 9,000	\$ -
226-49840-410-44160	RENTS & LEASES (CABLE COMM FEE)	\$ 3,744	\$ 4,300	\$ -
226-49840-410-44370	MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 12,707	\$ 13,300	\$ -
226-49840-410-45700	OFFICE EQUIPMENT & FURNITURE	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES	\$ 24,189	\$ 13,300	\$ -
REVENUES OVER/UNDER EXPENDITURES		\$ (10,065)	\$ (550)	\$ -

CITY OF LAUDERDALE
 RECYCLING
 2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
227-00000-430-33620	COUNTY GRANTS	\$ 4,826	\$ 6,200	\$ 6,200
227-00000-430-36101	SPECIAL ASSESSMENTS - COUNTY	\$ 77,217	\$ 73,000	\$ 76,410
227-00000-430-36102	PENALTIES & INTEREST	\$ 384	\$ -	\$ -
227-00000-430-36210	INTEREST ON INVESTMENTS	\$ 3,417	\$ 2,000	\$ 2,000
	TOTAL REVENUES	\$ 85,844	\$ 81,200	\$ 84,610
227-43245-430-41010	FULL TIME EMPLOYEES	\$ 21,260	\$ 17,317	\$ 17,837
227-43245-430-41210	PERA	\$ 1,545	\$ 1,299	\$ 1,338
227-43245-430-41220	FICA	\$ 1,313	\$ 1,074	\$ 1,106
227-43245-430-41225	MEDICARE	\$ 307	\$ 251	\$ 259
227-43245-430-41250	DEFERRED COMPENSATION	\$ 281	\$ 100	\$ 250
227-43245-430-41310	HEALTH INSURANCE	\$ 3,699	\$ 2,974	\$ 2,944
227-43245-430-41320	DENTAL INSURANCE	\$ 128	\$ 125	\$ 125
227-43245-430-41330	LIFE INSURANCE	\$ 114	\$ 75	\$ 75
227-43245-430-41340	DISABILITY INSURANCE	\$ 93	\$ 50	\$ 50
227-43245-430-41510	WORKERS COMPENSATION INSURANCE	\$ 175	\$ 139	\$ 143
	PERSONNEL	\$ 28,915	\$ 23,404	\$ 24,127
227-43245-430-42110	GENERAL SUPPLIES	\$ -	\$ -	\$ -
227-43245-430-42115	MEETING EXPENSES	\$ -	\$ -	\$ -
	SUPPLIES	\$ -	\$ -	\$ -
227-43245-430-43130	RECYCLING CONTRACTOR	\$ 49,082	\$ 54,258	\$ 56,985
227-43245-430-43430	ADVERTISING - OTHER	\$ -	\$ -	\$ -
227-43245-430-44330	DUES & SUBSCRIPTIONS	\$ 669	\$ 350	\$ 350
	OTHER SERVICES & CHARGES	\$ 49,751	\$ 54,608	\$ 57,335
	TOTAL EXPENDITURES	\$ 78,667	\$ 78,012	\$ 81,462
REVENUES OVER/UNDER EXPENDITURES		\$ 7,178	\$ 3,188	\$ 3,148

CITY OF LAUDERDALE
DEBT SERVICE FUNDS
2026

Fund	Fund Title	2024 Actual	2025 Adopted	2026 Adopted
306	GO IMPROVEMENT BONDS 2019A	<u>\$ 125,986</u>	<u>\$ 123,439</u>	<u>\$ 123,601</u>
	TOTAL REVENUES	\$ 125,986	\$ 123,439	\$ 123,601
306	GO IMPROVEMENT BONDS 2019A	<u>\$ 120,160</u>	<u>\$ 116,500</u>	<u>\$ 116,875</u>
	TOTAL EXPENDITURES	\$ 120,160	\$ 116,500	\$ 116,875

CITY OF LAUDERDALE
DEBT SERVICE - GO IMPROVEMENT BONDS 2019A
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
306-00000-430-36210	INTEREST ON INVESTMENTS	\$ 10,184	\$ 4,000	\$ 6,000
306-00000-450-36101	SPECIAL ASSESSMENT - COUNTY	\$ 40,601	\$ 42,452	\$ 42,452
306-00000-450-36102	PENALTIES AND INTEREST	\$ 6,948	\$ 8,809	\$ 7,047
306-00000-450-36103	DELINQUENT SPECIAL ASSESSMENTS	\$ -	\$ -	\$ -
306-00000-462-39200	TRANSFER IN	\$ 68,253	\$ 68,178	\$ 68,102
306-47000-462-39300	BONDS PROCEEDS	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ 125,986	\$ 123,439	\$ 123,601
306-47000-462-43090	PROFESSIONAL SERVICES	\$ 3,825	\$ 1,000	\$ 4,000
306-47000-462-44370	MISCELLANEOUS CHARGES	\$ 23	\$ -	\$ -
306-47000-462-47110	BOND PRINCIPAL	\$ 100,000	\$ 100,000	\$ 100,000
306-47000-462-47210	BOND INTEREST	\$ 16,313	\$ 15,500	\$ 12,875
	OTHER FINANCING	\$ 120,160	\$ 116,500	\$ 116,875
	TOTAL EXPENDITURES	\$ 120,160	\$ 116,500	\$ 116,875
REVENUES OVER/UNDER EXPENDITURES		\$ 5,825	\$ 6,939	\$ 6,726

CITY OF LAUDERDALE
CAPITAL IMPROVEMENT FUNDS
2026

Fund	Fund Title	2024 Actual	2025 Adopted	2026 Proposed
401	GENERAL CAPITAL	\$ 15,723	\$ 3,200	\$ 3,200
403	STREET CAPITAL	\$ 60,004	\$ 51,778	\$ 50,133
404	PARK CAPITAL	\$ 9,025	\$ 7,000	\$ 9,000
406	PARK DEDICATION	\$ 15,813	\$ 12,000	\$ 14,000
414	DEVELOPMENT	\$ 66,515	\$ 11,000	\$ 15,000
415	HOUSING REDEVELOPMENT	\$ -	\$ -	\$ -
416	TIF DISTRICT NO. 1-2	\$ 25,435	\$ 12,505	\$ 35,050
	TOTAL REVENUES	\$ 192,516	\$ 97,483	\$ 126,383
401	GENERAL CAPITAL	\$ 77,730	\$ 86,160	\$ 105,000
402	STREET CAPITAL	\$ 6,511	\$ 5,500	\$ 5,000
404	PARK CAPITAL	\$ -	\$ 10,000	\$ 10,000
406	PARK DEDICATION	\$ -	\$ -	\$ -
414	DEVELOPMENT	\$ 74,753	\$ 68,178	\$ 68,102
415	HOUSING REDEVELOPMENT	\$ -	\$ -	\$ -
416	TIF DISTRICT NO 1-2	\$ 23,469	\$ 12,600	\$ 33,000
	TOTAL EXPENDITURES	\$ 182,464	\$ 182,438	\$ 221,102

CITY OF LAUDERDALE
GENERAL CAPITAL
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
401-00000-410-33422	OTHER STATE GRANTS & AIDS	\$ -	\$ -	\$ -
401-00000-410-36200	OTHER MISCELLANEOUS REVENUE	\$ 12,000	\$ -	\$ -
401-00000-410-36210	INTEREST ON INVESTMENTS	\$ 3,723	\$ 3,200	\$ 3,200
401-00000-410-39200	TRANSFER IN	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ 15,723	\$ 3,200	\$ 3,200
401-41940-410-44370	MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ -	\$ -	\$ -
401-41940-410-45200	BUILDING & IMPROVEMENTS	\$ 3,450	\$ 10,000	\$ 10,000
401-41940-410-45300	IMPROVEMENTS OTHER THAN BUILDINGS	\$ 3,540	\$ -	\$ -
401-41940-410-45400	MACHINERY & EQUIPMENT	\$ 41,254	\$ -	\$ 45,000
401-41940-410-45500	VEHICLES	\$ 29,486	\$ 45,000	\$ 50,000
	CAPITAL OUTLAY	\$ 77,730	\$ 55,000	\$ 105,000
401-41940-410-47200	TRANSFER OUT	\$ -	\$ 31,160	\$ -
	OTHER FINANCING	\$ -	\$ 31,160	\$ -
	TOTAL EXPENDITURES	\$ 77,730	\$ 86,160	\$ 105,000
REVENUES OVER/UNDER EXPENDITURES		\$ (62,007)	\$ (82,960)	\$ (101,800)

CITY OF LAUDERDALE
STREET CAPITAL
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
403-00000-430-33422	OTHER STATE GRANTS & AIDS	\$ 27,648	\$ 36,778	\$ 30,133
403-00000-430-36101	SPECIAL ASSESSMENT - COUNTY	\$ 5,827	\$ -	\$ -
403-00000-430-36102	PENALTIES & INTEREST	\$ 1,693	\$ -	\$ -
403-00000-430-36200	OTHER MISCELLANEOUS REVENUE	\$ 55	\$ -	\$ -
403-00000-430-36210	INTEREST ON INVESTMENTS	\$ 24,783	\$ 15,000	\$ 20,000
403-00000-430-39200	TRANSFER IN	\$ -	\$ -	\$ -
403-47000-430-39300	BOND PROCEEDS	\$ -	\$ -	\$ -
403-47000-430-39320	BOND PREMIUM	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ 60,004	\$ 51,778	\$ 50,133
403-43121-430-43030	ENGINEERING	\$ 6,216	\$ 5,000	\$ 5,000
403-43121-430-43090	EXPERT & PROFESSIONAL SERVICES	\$ 295	\$ 500	\$ -
403-43121-430-45300	IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ 6,511	\$ 5,500	\$ 5,000
403-43121-430-47200	TRANSFER OUT	\$ -	\$ -	\$ -
403-47000-430-47600	ISSUANCE COSTS	\$ -	\$ -	\$ -
	OTHER FINANCING	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES	\$ 6,511	\$ 5,500	\$ 5,000
REVENUES OVER/UNDER EXPENDITURES		\$ 53,493	\$ 46,278	\$ 45,133

CITY OF LAUDERDALE
PARK CAPITAL
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
404-00000-450-36200	OTHER MISCELLANEOUS REVENUE	\$ -	\$ -	\$ -
404-00000-450-36210	INTEREST ON INVESTMENTS	\$ 9,025	\$ 7,000	\$ 9,000
404-00000-450-36230	CONTRIBUTIONS & DONATIONS	\$ -	\$ -	\$ -
404-00000-450-36250	PARKLAND FEES	\$ -	\$ -	\$ -
404-0000-450-39200	TRANSFER IN	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ 9,025	\$ 7,000	\$ 9,000
404-45200-450-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ -	\$ -	\$ -
404-45200-450-43030	ENGINEERING FEES	\$ -	\$ -	\$ -
404-45200-450-45100	LAND	\$ -	\$ -	\$ -
404-45200-450-45200	BUILDING & IMPROVEMENTS	\$ -	\$ -	\$ -
404-45200-450-45300	IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ 10,000	\$ 10,000
404-45200-450-45400	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ 10,000	\$ 10,000
404-45200-450-47200	TRANSFER OUT	\$ -	\$ -	\$ -
	OTHER FINANCING	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES	\$ -	\$ 10,000	\$ 10,000
REVENUES OVER/UNDER EXPENDITURES		\$ 9,025	\$ (3,000)	\$ (1,000)

CITY OF LAUDERDALE
PARK DEDICATION
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
406-00000-450-36200	OTHER MISCELLANEOUS REVENUE	\$ -	\$ -	\$ -
406-00000-450-36210	INTEREST ON INVESTMENTS	\$ 15,813	\$ 12,000	\$ 14,000
406-00000-450-36250	PARKLAND FEES	\$ -	\$ -	\$ -
406-00000-450-39200	TRANSFER IN	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ 15,813	\$ 12,000	\$ 14,000
406-45200-450-43030	ENGINEERING FEES	\$ -	\$ -	\$ -
406-45200-450-45100	LAND	\$ -	\$ -	\$ -
406-45200-450-45200	BUILDING & IMPROVEMENTS	\$ -	\$ -	\$ -
406-45200-450-45300	IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ -	\$ -
406-45200-450-45400	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
406-45200-450-47200	TRANSFER OUT	\$ -	\$ -	\$ -
	OTHER FINANCING	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES	\$ -	\$ -	\$ -
REVENUES OVER/UNDER EXPENDITURES		\$ 15,813	\$ 12,000	\$ 14,000

CITY OF LAUDERDALE
DEVELOPMENT
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
414-00000-462-36200	OTHER MISCELLANEOUS REVENUE	\$ 50,000	\$ -	\$ -
414-00000-462-36210	INVESTMENT INTEREST	\$ 16,515	\$ 11,000	\$ 15,000
414-00000-462-36230	DONATIONS	\$ -	\$ -	\$ -
414-00000-462-39200	TRANSFER IN	\$ -	\$ -	\$ -
	TOTAL REVENUES	<u>\$ 66,515</u>	<u>\$ 11,000</u>	<u>\$ 15,000</u>
414-46500-462-44370	MISCELLANEOUS CHARGES	\$ 3,250	\$ -	\$ -
414-46500-462-45300	IMPROVEMENTS OTHER THAN BUILDINGS	\$ 3,250	\$ -	\$ -
414-46500-462-47200	TRANSFER OUT	<u>\$ 68,253</u>	<u>\$ 68,178</u>	<u>\$ 68,102</u>
	OTHER FINANCING	\$ 74,753	\$ 68,178	\$ 68,102
	TOTAL EXPENDITURES	<u>\$ 74,753</u>	<u>\$ 68,178</u>	<u>\$ 68,102</u>
REVENUES OVER/UNDER EXPENDITURES		\$ (8,238)	\$ (57,178)	\$ (53,102)

CITY OF LAUDERDALE
TIF DISTRICT NO. 1-2
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
416-00000-462-31050	TAX INCREMENT	\$ 25,344	\$ 12,500	\$ 35,000
416-00000-462-36210	INTEREST ON INVESTMENTS	\$ 90	\$ 5	\$ 50
416-00000-462-39200	TRANSFER IN	\$ -	\$ -	\$ -
416-00000-462-39310	GAIN ON SALE	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ 25,435	\$ 12,505	\$ 35,050
416-46500-462-44370	MISCELLANEOUS CHARGES	\$ 659	\$ 600	\$ 2,000
416-46500-462-45300	IMPROVEMENTS OTHER THAN BUILDINGS	\$ -	\$ -	\$ -
416-46500-462-47110	BOND PRINCIPAL (FERN)	\$ 22,810	\$ 12,000	\$ 31,000
416-46500-462-47200	TRANSFER OUT	\$ -	\$ -	\$ -
416-47111-462-39300	BOND PROCEEDS	\$ -	\$ -	\$ -
416-47000-462-47600	BOND ISSUANCE COSTS	\$ -	\$ -	\$ -
	OTHER FINANCING	\$ 23,469	\$ 12,600	\$ 33,000
	TOTAL EXPENDITURES	\$ 23,469	\$ 12,600	\$ 33,000
REVENUES OVER/UNDER EXPENDITURES		\$ 1,965	\$ (95)	\$ 2,050

CITY OF LAUDERDALE
ENTERPRISE FUNDS
2026

Fund	Fund Title	2024 Actual	2025 Adopted	2026 Proposed
602	SANITARY SEWER	\$ 383,792	\$ 360,000	\$ 369,900
603	STORM WATER	\$ 177,280	\$ 163,000	\$ 178,000
	TOTAL REVENUES	\$ 561,071	\$ 523,000	\$ 547,900
602	SANITARY SEWER	\$ 404,492	\$ 614,724	\$ 335,253
603	STORM WATER	\$ 187,602	\$ 161,130	\$ 167,682
	TOTAL EXPENDITURES	\$ 592,093	\$ 775,854	\$ 502,935

CITY OF LAUDERDALE
SANITARY SEWER
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
602-00000-000-33422	OTHER STATE GRANTS & AIDS	\$ -	\$ -	\$ -
602-00000-000-33439	PERA Pension Other Revenue	\$ 1,108	\$ -	\$ -
602-00000-000-36210	INTEREST ON INVESTMENTS	\$ 41,878	\$ 30,000	\$ 30,000
602-00000-460-36101	SPECIAL ASSESSMENTS - COUNTY	\$ 3,421	\$ -	\$ -
602-00000-460-36102	PENALTIES & INTEREST - COUNTY	\$ 975	\$ -	\$ -
602-00000-000-37210	SEWER CHARGES	\$ 333,925	\$ 330,000	\$ 339,900
602-00000-000-37290	SEWER ACCESS CHARGES	\$ 2,485	\$ -	\$ -
602-00000-000-39101	SALE OF CAPITAL ASSETS	\$ -	\$ -	\$ -
602-00000-000-39110	GAIN ON DISPOSAL	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ 383,792	\$ 360,000	\$ 369,900
602-49410-000-41290	PENSION EXPENSE	\$ 3,623	\$ -	\$ -
	PENSION	\$ 3,623	\$ -	\$ -
602-49450-000-41010	FULL TIME EMPLOYEES	\$ 58,474	\$ 62,386	\$ 64,257
602-49450-000-41020	OVERTIME	\$ 675	\$ -	\$ -
602-49450-000-41190	OTHER PAY	\$ -	\$ -	\$ -
602-49450-000-41195	COMP ABSENCES/OPEB	\$ -	\$ -	\$ -
602-49450-000-41210	PERA	\$ 4,220	\$ 4,679	\$ 4,819
602-49450-000-41220	FICA	\$ 3,973	\$ 3,868	\$ 3,984
602-49450-000-41225	MEDICARE	\$ 929	\$ 905	\$ 932
602-49450-000-41250	DEFERRED COMPENSATION	\$ 7,320	\$ 7,959	\$ 8,394
602-49450-000-41310	HEALTH INSURANCE	\$ 2,860	\$ 3,000	\$ 3,000
602-49450-000-41320	DENTAL INSURANCE	\$ 26	\$ 50	\$ 35
602-49450-000-41330	LIFE INSURANCE	\$ 318	\$ 325	\$ 325
602-49450-000-41340	DISABILITY INSURANCE	\$ 287	\$ 300	\$ 300
602-49450-000-41510	WORKERS COMPENSATION INSURANCE	\$ 3,422	\$ 3,362	\$ 3,463
	PERSONNEL	\$ 82,504	\$ 86,834	\$ 89,509
602-49450-000-42110	GENERAL SUPPLIES	\$ -	\$ -	\$ -
602-49450-000-42120	MOTOR FUELS	\$ 798	\$ 850	\$ 850
602-49450-000-42130	LUBRICANTS & ADDITIVES	\$ -	\$ -	\$ -
602-49450-000-42170	SAFETY EQUIPMENT	\$ -	\$ -	\$ -
602-49450-000-42210	VEHICLE/EQUIPMENT PARTS	\$ -	\$ -	\$ -
602-49450-000-42220	TIRES	\$ -	\$ -	\$ -
602-49450-000-42240	STREET MAINTENANCE MATERIALS	\$ -	\$ -	\$ -
602-49450-000-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
	SUPPLIES	\$ 798	\$ 850	\$ 850
602-49450-000-43010	AUDITING & ACCOUNTING SERVICES	\$ 6,319	\$ 6,500	\$ 6,500
602-49450-000-43030	ENGINEERING	\$ 25,705	\$ 20,000	\$ 20,000
602-49450-000-43090	EXPERT & PROFESSIONAL SERVICES (PS)	\$ 19,436	\$ 14,000	\$ 17,000
602-49450-000-43091	EXPERT & PROFESSIONAL SERVICES (C/T)	\$ -	\$ 40,000	\$ 2,000
602-49450-000-43140	TRAINING & EDUCATION	\$ 585	\$ 700	\$ 700
602-49450-000-43210	TELEPHONE & TELEGRAPH	\$ 525	\$ 650	\$ 650
602-49450-000-43310	TRAVEL EXPENSE	\$ -	\$ 100	\$ -
602-49450-000-43430	ADVERTISING - OTHER	\$ -	\$ -	\$ -
602-49450-000-43610	INSURANCE & BONDS	\$ 3,266	\$ 4,000	\$ 3,500
602-49450-000-43820	WATER UTILITIES	\$ 106	\$ 150	\$ 150
602-49450-000-43850	SEWER - MET COUNCIL	\$ 169,760	\$ 178,040	\$ 181,094

602-49450-000-43860.	MET COUNCIL GRANTS	\$ -	\$ -	\$ -
602-49450-000-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
602-49450-000-44060	LAUNDRY SERVICES	\$ 1,208	\$ 1,200	\$ 1,300
602-49450-000-44160	RENTS & LEASES	\$ -	\$ -	\$ -
602-49450-000-44200	DEPRECIATION	\$ 73,892	\$ -	\$ -
602-49450-000-44330	DUES & SUBSCRIPTIONS (GIS)	\$ 2,667	\$ 2,700	\$ 3,000
602-49450-000-44370	MISCELLANEOUS CHARGES	\$ 12,641	\$ 9,000	\$ 9,000
602-49450-000-44390	TAXES & LICENSES	\$ -	\$ -	\$ -
602-49450-000-44450	CLAIMS & DAMAGES	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	<u>\$ 316,110</u>	<u>\$ 277,040</u>	<u>\$ 244,894</u>
602-49450-000-45300	IMPROVEMENTS OTHER THAN BUILDINGS	\$ 5,080	\$ 250,000	\$ -
602-49450-000-45500	VEHICLES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	CAPITAL OUTLAY	<u>\$ 5,080</u>	<u>\$ 250,000</u>	<u>\$ -</u>
602-49450-000-47200	TRANSFER OUT	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	OTHER FINANCING	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	TOTAL EXPENDITURES	<u><u>\$ 404,492</u></u>	<u><u>\$ 614,724</u></u>	<u><u>\$ 335,253</u></u>
REVENUES OVER/UNDER EXPENDITURES		\$ (17,077)	\$ (254,724)	\$ 34,647

CITY OF LAUDERDALE
STORM WATER
2026

Account Number	Account Description	2024 Actual	2025 Adopted	2026 Proposed
603-00000-000-33422	OTHER STATE GRANTS & AIDS	\$ 16,205	\$ -	\$ -
603-00000-000-33439	PERA PENSION OTHER REVENUE	\$ 956	\$ -	\$ -
603-00000-000-36210	INTEREST ON INVESTMENTS	\$ 16,811	\$ 13,000	\$ 13,000
603-00000-000-37170	STORM WATER CHARGES	\$ 143,308	\$ 150,000	\$ 165,000
603-00000-000-39200	TRANSFER IN	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ 177,280	\$ 163,000	\$ 178,000
603-49410-000-41290	PENSION EXPENSE	\$ 3,007	\$ -	\$ -
	PENSION	\$ 3,007	\$ -	\$ -
603-49500-000-41010	FULL TIME EMPLOYEES	\$ 50,185	\$ 50,408	\$ 51,920
603-49500-000-41020	OVERTIME	\$ 540	\$ -	\$ -
603-49500-000-41190	OTHER PAY	\$ -	\$ -	\$ -
603-49500-000-41195	COMP ABSENCES/OPEB	\$ -	\$ -	\$ -
603-49500-000-41210	PERA	\$ 3,639	\$ 3,781	\$ 3,894
603-49500-000-41220	FICA	\$ 3,400	\$ 3,125	\$ 3,219
603-49500-000-41225	MEDICARE	\$ 795	\$ 731	\$ 753
603-49500-000-41250	DEFERRED COMPENSATION	\$ 5,890	\$ 5,900	\$ 6,041
603-49500-000-41310	HEALTH INSURANCE	\$ 2,746	\$ 2,616	\$ 2,800
603-49500-000-41320	DENTAL INSURANCE	\$ 26	\$ 30	\$ 30
603-49500-000-41330	LIFE INSURANCE	\$ 274	\$ 325	\$ 300
603-49500-000-41340	DISABILITY INSURANCE	\$ 244	\$ 270	\$ 300
603-49500-000-41510	WORKERS COMPENSATION INSURANCE	\$ 2,766	\$ 2,694	\$ 2,775
	PERSONNEL	\$ 70,505	\$ 69,880	\$ 72,032
603-49500-000-42110	GENERAL SUPPLIES	\$ -	\$ -	\$ -
603-49500-000-42120	MOTOR FUELS	\$ 798	\$ 850	\$ 850
603-49500-000-42160	CHEMICALS & CHEMICAL PRODUCTS	\$ -	\$ -	\$ -
603-49500-000-42170	SAFETY EQUIPMENT	\$ -	\$ -	\$ -
603-49500-000-42210	VEHICLE/EQUIPMENT PARTS	\$ -	\$ -	\$ -
603-49500-000-42220	TIRES	\$ -	\$ -	\$ -
603-49500-000-42410	MINOR EQUIPMENT & TOOLS	\$ -	\$ -	\$ -
	SUPPLIES	\$ 798	\$ 850	\$ 850
603-49500-000-43010	AUDITING & ACCOUNTING SERVICES	\$ 6,319	\$ 6,500	\$ 6,500
603-49500-000-43030	ENGINEERING	\$ 48,303	\$ 2,000	\$ 5,000
603-49500-000-43090	EXPERT & PROFESSIONAL SERVICES	\$ 24,048	\$ 25,000	\$ 26,000
603-49500-000-43140	TRAINING & EDUCATION	\$ -	\$ -	\$ -
603-49450-000-43210	TELEPHONE & TELEGRAPH	\$ 525	\$ 600	\$ 600
603-49500-000-43310	TRAVEL EXPENSE	\$ -	\$ -	\$ -
603-49500-000-43510	LEGAL NOTICES PUBLISHING	\$ -	\$ -	\$ -
603-49500-000-43610	INSURANCE & BONDS	\$ 833	\$ 1,000	\$ 900
603-49500-000-43620	MET COUNCIL SEWER GRANT	\$ 15,955	\$ -	\$ -
603-49500-000-44040	VEHICLE/EQUIPMENT REPAIRS	\$ -	\$ -	\$ -
603-49500-000-44060	LAUNDRY SERVICES	\$ 1,200	\$ 1,200	\$ 1,200
603-49500-000-44200	DEPRECIATION	\$ -	\$ -	\$ -
603-49500-000-44330	DUES & SUBSCRIPTIONS	\$ 2,431	\$ 2,400	\$ 2,600

603-49500-000-44370	MISCELLANEOUS CHARGES	\$ 1,885	\$ 1,700	\$ 2,000
603-49500-000-44390	TAXES & LICENSES	\$ -	\$ -	\$ -
	OTHER SERVICES & CHARGES	\$ 101,498	\$ 40,400	\$ 44,800
603-49500-000-45300	IMPROVEMENTS OTHER THAN BUILDINGS	\$ 14,800	\$ 50,000	\$ 50,000
	CAPITAL OUTLAY	\$ 14,800	\$ 50,000	\$ 50,000
603-49450-000-47200	TRANSFER OUT	\$ -	\$ -	\$ -
	OTHER FINANCING	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES	<u>\$ 187,602</u>	<u>\$ 161,130</u>	<u>\$ 167,682</u>
REVENUES OVER/UNDER EXPENDITURES		\$ (7,315)	\$ 1,870	\$ 10,318

LAUDERDALE COUNCIL ACTION FORM

Meeting Date

September 23, 2025

Agenda Item

Lifestyle Communities

Action Requested

Consent	☐	Public Hearing	☐	Discussion	☐
Action	☐	Resolution	☐	Work Session	☒

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Since July, when Lifestyle Communities held an open house at City Hall, they have been revising their concept to develop a senior coo-op on land they have under contract to purchase from Luther Seminary. They asked for an opportunity to bring their ideas before the City Council ahead of making a formal application. Ben Landhauser, Executive Vice President, will be at the meeting. His presentation materials follow.

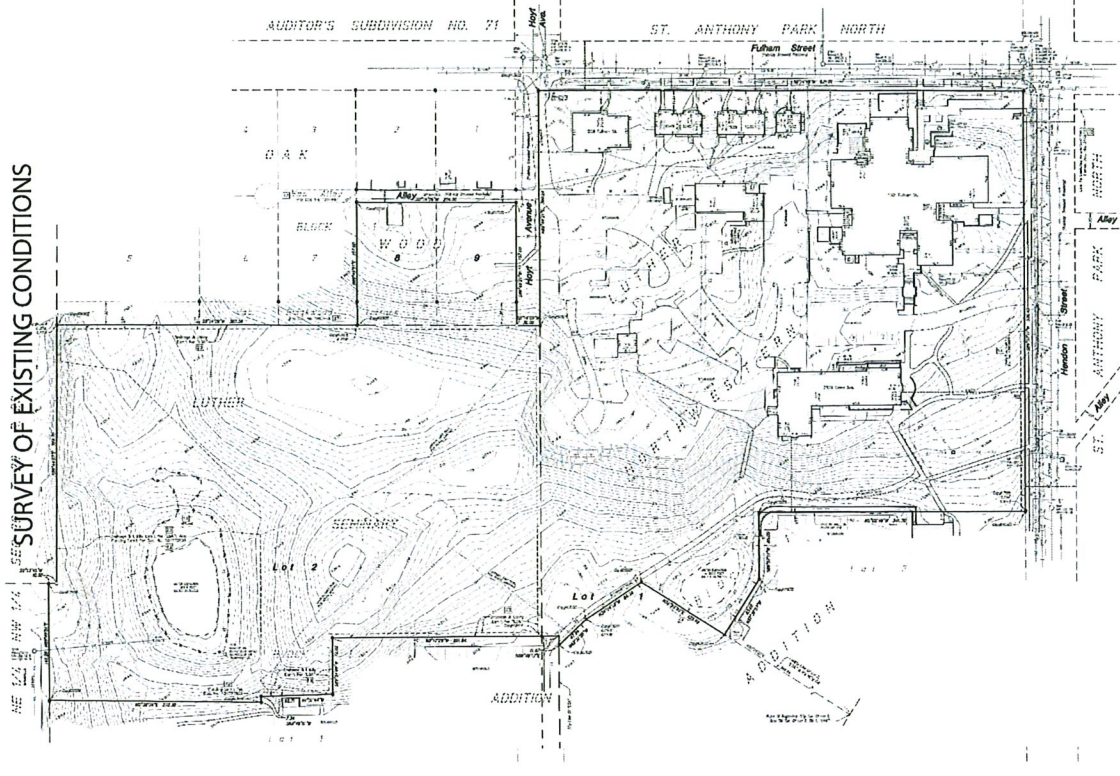
STAFF RECOMMENDATION:

LOWER CAMPUS REDEVELOPMENT



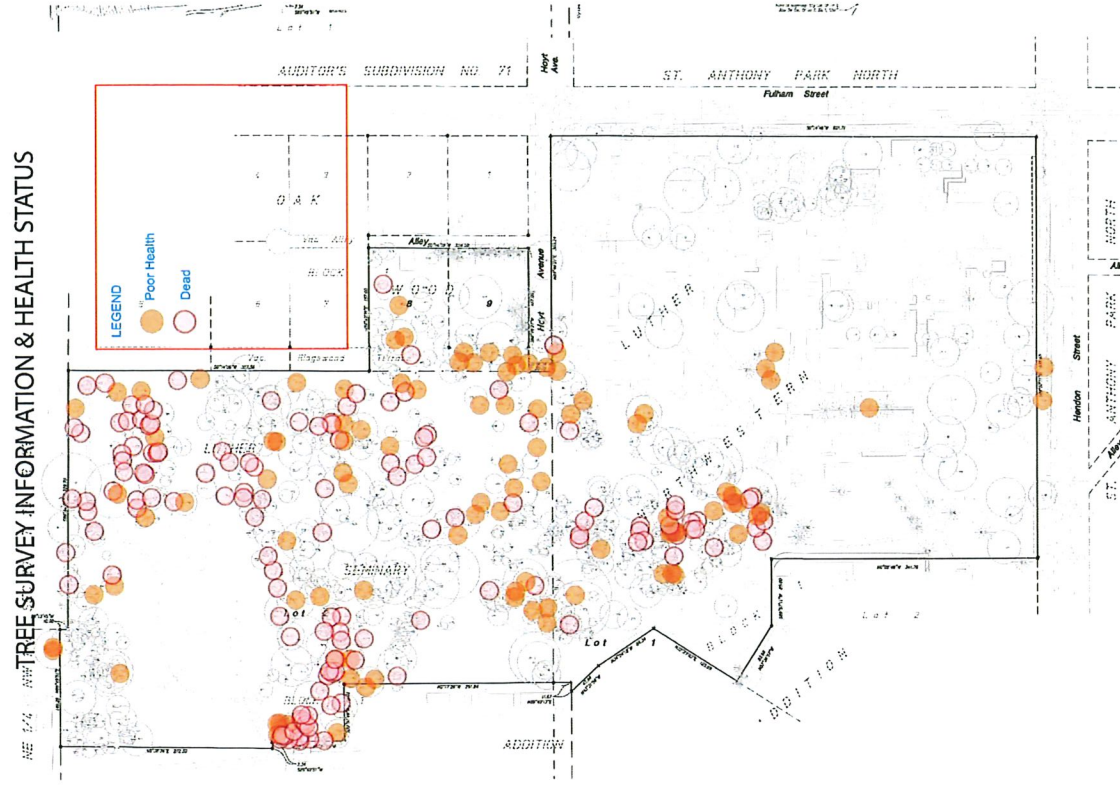
KNOWN KNOWNS

- Stub Hall
- Northwestern Hall
- 2 Duplexes
- 1 Single Family Home
- LDR House [small apt building]
- Maintenance Building
- Significant Mature Trees
- Breck Woods [Good, Bad & Ugly]
- Dynamic Topography [Entire Site]



KNOWN KNOWNS

- Stub Hall
- Northwestern Hall
- 2 Duplexes
- 1 Single Family Home
- LDR House [small apt building]
- Maintenance Building
- Significant Mature Trees
- Breck Woods [Good, Bad & Ugly]
- Dynamic Topography [Entire Site]



CONCEPT EVOLUTION & FEEDBACK THEMES

[Neighborhood Open House | June 3rd, 2025]

TOTAL UNITS REPRESENTED:

- 283 – 314 [17.8 u/a – 19.7 u/a]

TRAFFIC GENERATED:

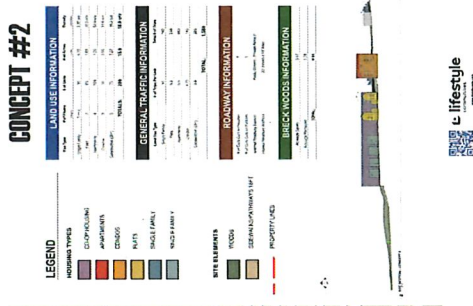
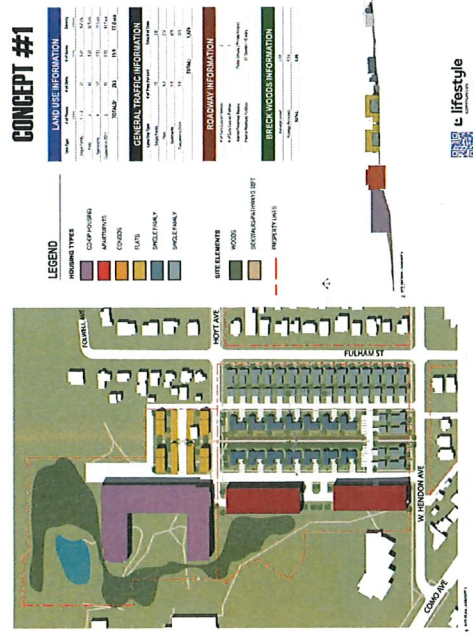
- 1,588 – 1,883 total trips per day

BRECK WOODS:

- 2.82 - 5.07 acres saved

LAND USE TYPES:

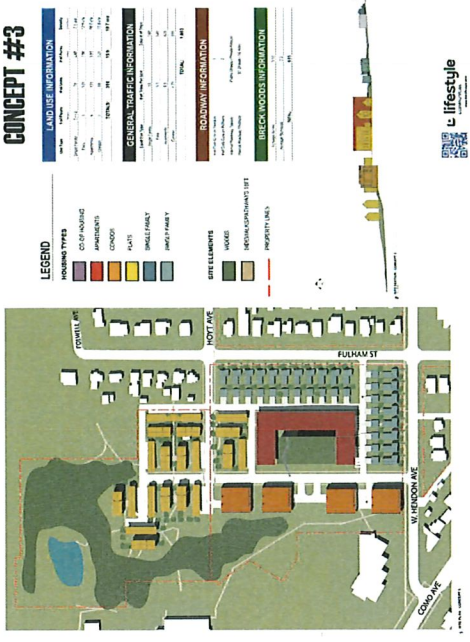
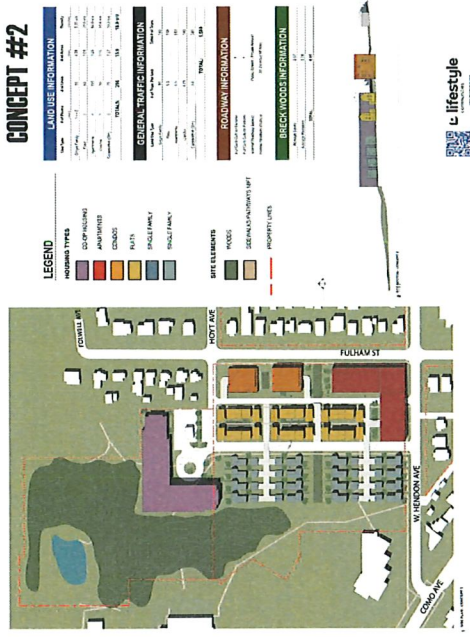
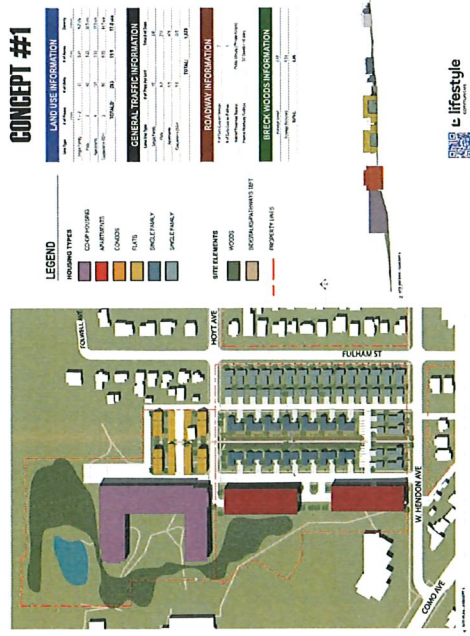
- Cooperative
- Apartments
- Condos
- Flats [attainable condo price]
- Single Family [Large & Medium]



CONCEPT EVOLUTION & FEEDBACK THEMES

[Neighborhood Open House | June 3rd, 2025]

- Neighborhood Fit
- Topography Use
- Senior Housing
- Traffic & Access



LAND USE TYPES:

- Cooperative
- Apartments
- Condos
- Flats [attainable condo price]
- Single Family [Large & Medium]
- Building Placement
- Public/Green Space
- Community Amenities

CONCEPT EVOLUTION & FEEDBACK THEMES

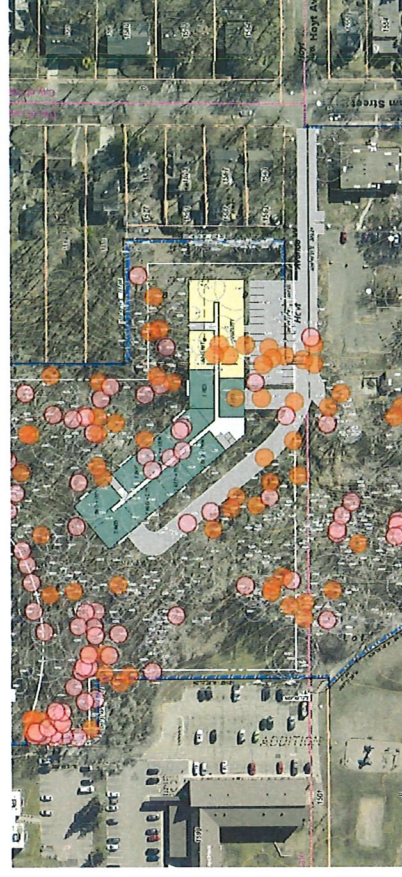
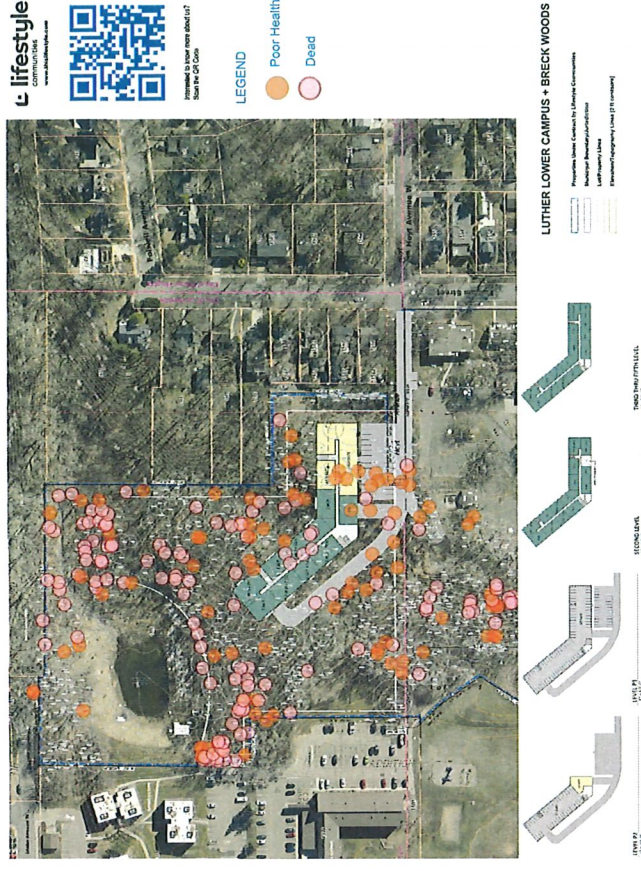
[Lauderdale Open House | July 16, 2025]

- **What People Liked**

- Co-op model viewed positively, especially when centrally located.
- Community members appreciated preservation of cul-de-sac and alley privacy.
- Strong preference for woodland and natural design integration.

- **Major Concerns**

- Density levels too high (some call for 70 units max).
- Loss of mature trees and Breck Woods.
- Impact on traffic flow through residential streets.
- Fear of suburban, disconnected feel.



CONCEPT EVOLUTION

[Luther Task Force | Aug. 8, 2025]

LAND USE TYPES:

- Cooperative
- Condos
- Flats [attainable condo price]
- Single Family [Large & Medium]

TOTAL UNITS REPRESENTED:

- 235 - 260 [14.78 u/a – 16.35 u/a]

TRAFFIC GENERATED:

- 1,242 – 1,290 total trips per day

BRECK WOODS:

- 4.75 acres saved



CONCEPT EVOLUTION

[Luther Task Force | Aug. 8, 2025]

FEEDBACK & RECOMMENDATIONS:

- Balance Density & Open Space
- Further Reduce Impact on Breck Woods
 - Consider the Swap of Cooperative & Condo Placement
- Find more effective Traffic Solution via road access to Como Ave and/or Eustis Ave.
- Identify and seek out opportunities for more integration of affordable housing
- Improve Safety through avoiding dead-ends and provide proper lighting with pedestrians in mind
- Align new access points/driveways with existing

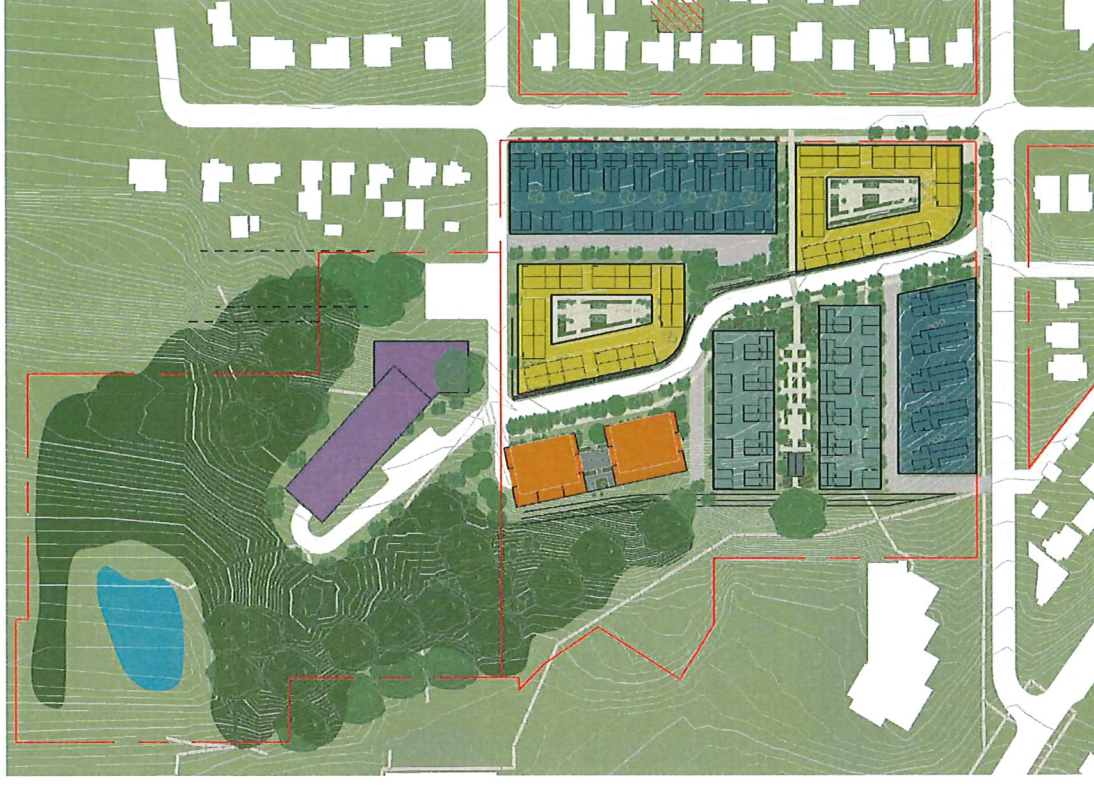


CONCEPT EVOLUTION

[Luther Task Force | Aug. 8, 2025]

FEEDBACK & RECOMMENDATIONS:

- Prioritize the preservation of healthy mature trees in St. Paul with replacements favoring native species
- Single Family design & finishes should be varied and emblematic of existing neighborhood
- Setbacks along Hendon & Fulham should reflect/match existing conditions
- Site should include open spaces that are welcoming to the existing community



CONCEPT UPDATE

LAUDERDALE CITY COUNCIL MEETING 9.23.2025

CONCEPT STATUS

[Land Use Committee | Sept. 4, 2025]

LAND USE TYPES:

- Cooperative
- Condos
- Courtyard Flats [attainable condo price]
- Single Family [Medium]

TOTAL UNITS REPRESENTED: 222 [13.9 u/a]

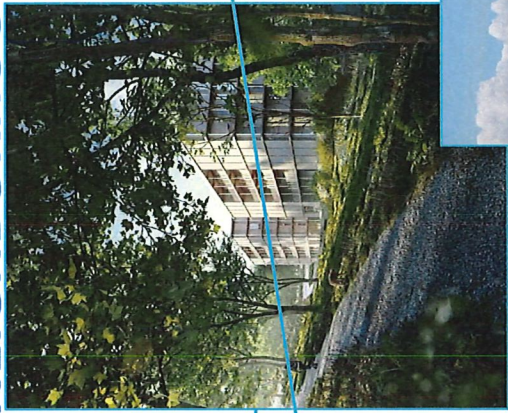
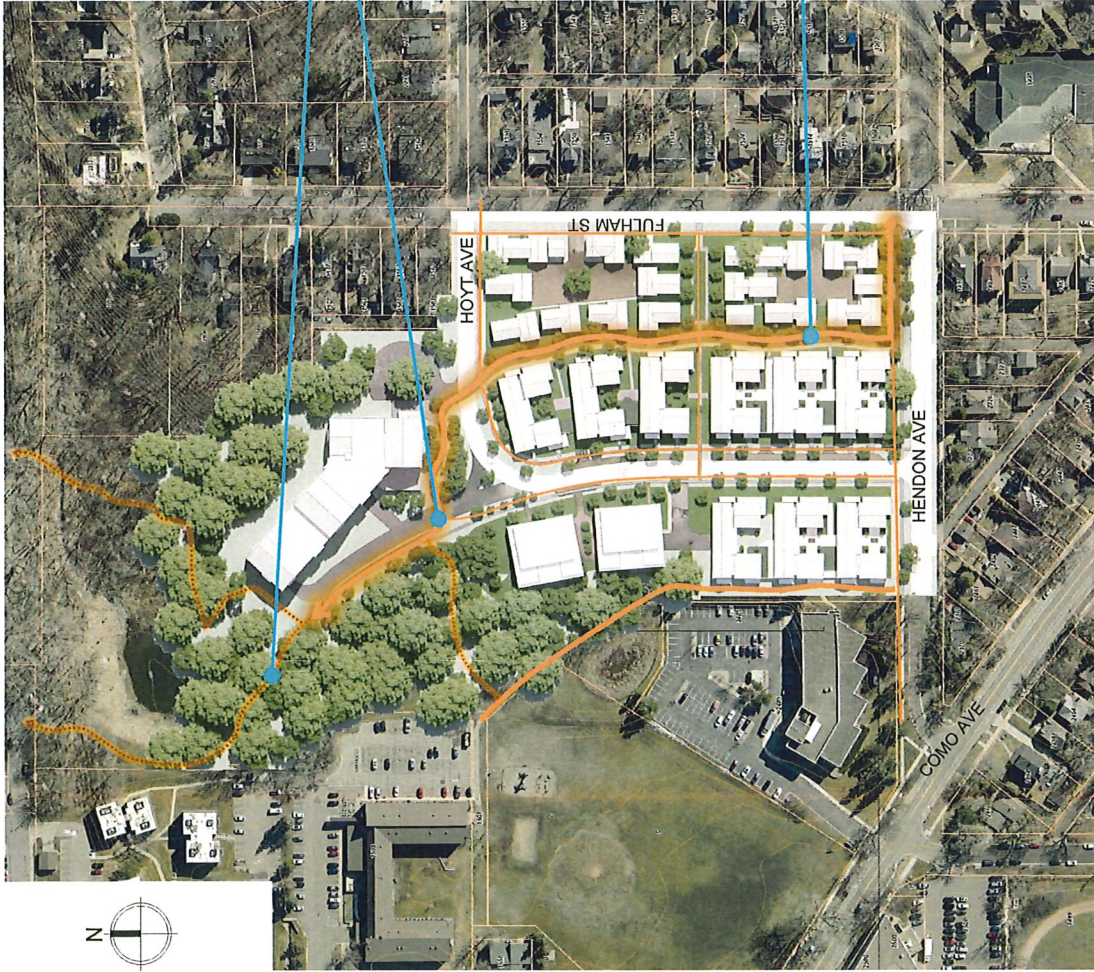
BRECK WOODS: 4.8 acres saved

TRIP GENERATION ANALYSIS

Scenario #1 Land Use Com	223	# of Units	Trips Per Unit	Total Trips
Cooperative (4-5 story)		68	3.8	258.4
Courtyard Flats		108	5.3	572.4
Condos		30	4.75	142.5
Single Family		17	10	170



NEIGHBORHOOD CONNECTIONS



COOPERATIVE [LAUDERDALE]



COOPERATIVE [LAUDERDALE]



* Area of Disturbance to Breck Woods Shown to be Approximately 2.5 acres *

Guest/Visitor Parking shown around preserved oak tree and in previous home site area

Existing Evergreen Tree Line to Remain Along Alley

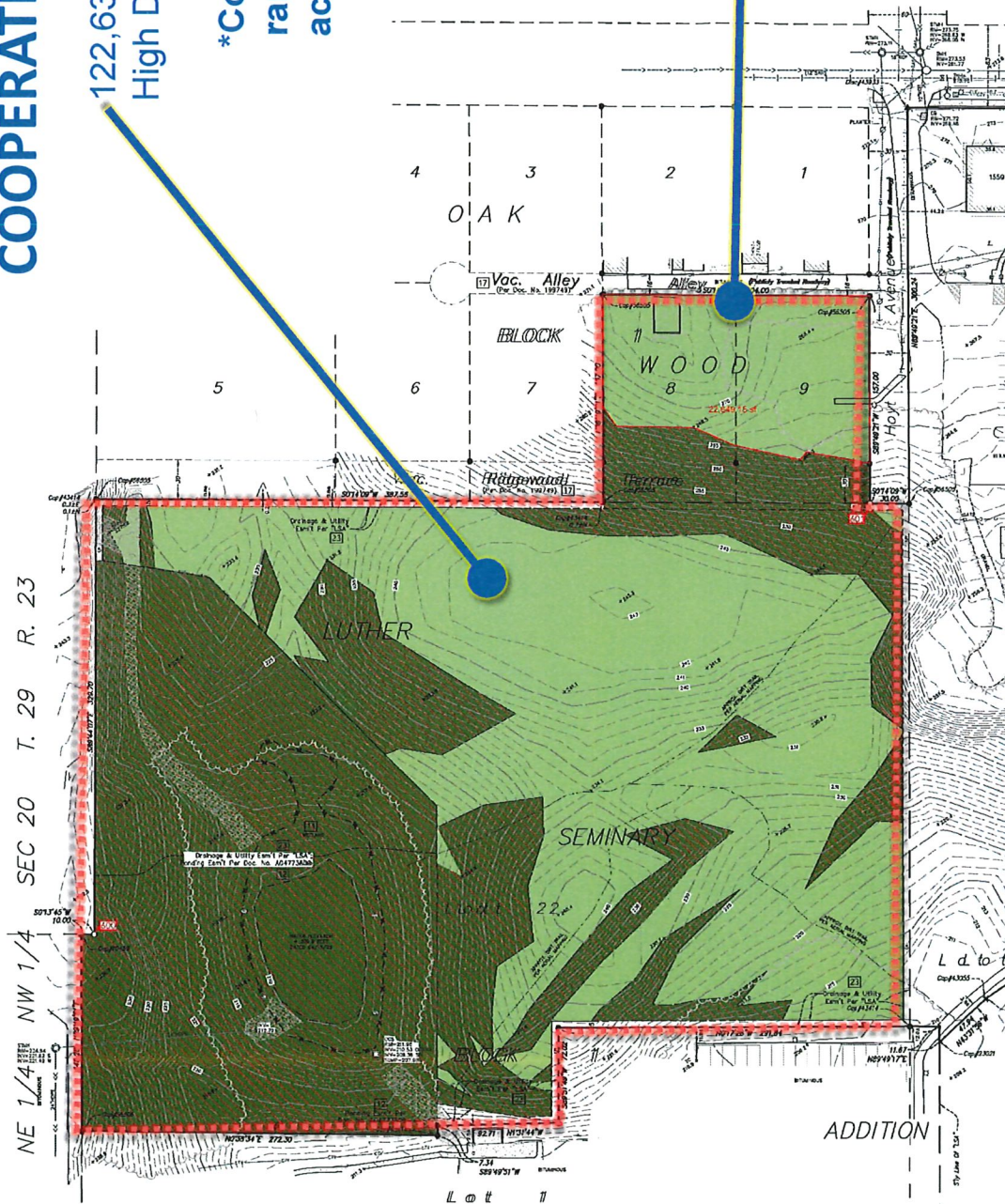
COOPERATIVE [LAUDERDALE]

122,632 sf [2.8 Acres] Net Land Area on
High Density Conservation Site

*Comp Plan Anticipated density
range 10-30 units per net land
acreage = 28 - 84 Units

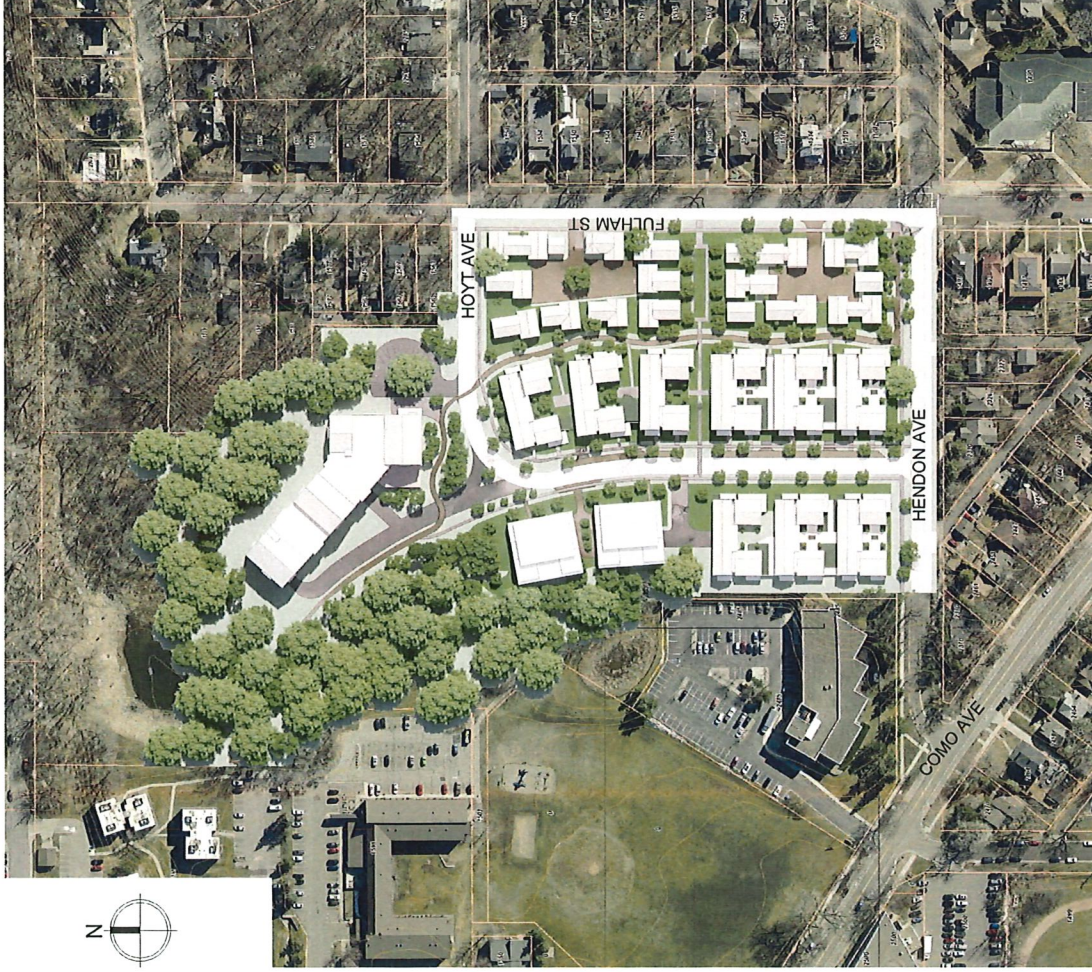
22,649 sf [0.52 Acres] Net Land
Area on Former Home Site

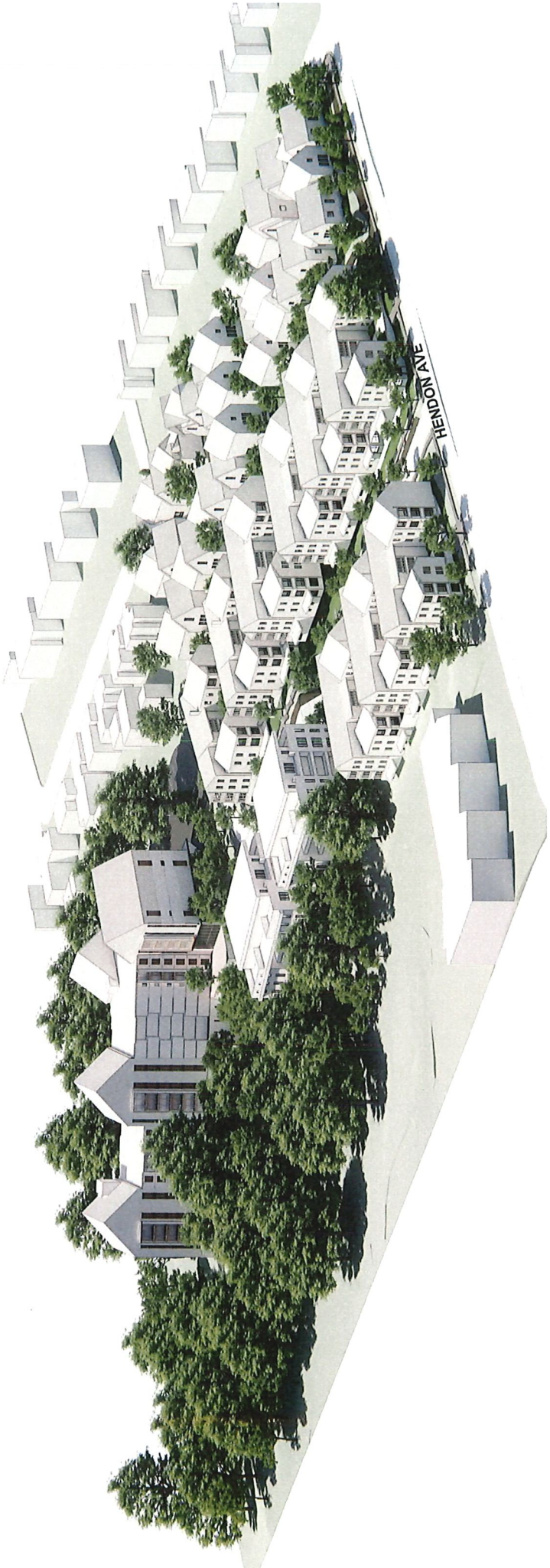
*Comp Plan Anticipated
Appr. 4 Single Family Home
Sites



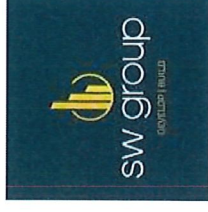
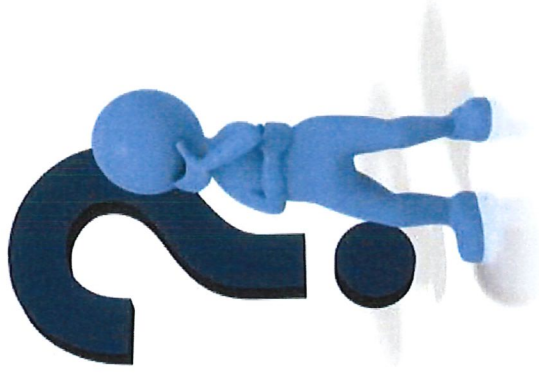
CONCEPT NEXT STEPS

- Further Evaluate Mature Tree Saving Opportunities
- Develop a “Breck Woods” Brand that reflects both the vegetation and architectural language of the Lower Campus Redevelopment
- Complete a formal Traffic Study
- Finalize the variation of architectural styles to be used across the project/building typologies
- Vet through mixed income and affordability realities and strategies for the residential mix shown





QUESTIONS



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