

**LAUDERDALE CITY COUNCIL MEETING AGENDA**  
**7:30 P.M. TUESDAY, JULY 22, 2014**  
**LAUDERDALE CITY HALL, 1891 WALNUT STREET**

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL THE MEETING TO ORDER**
2. **ROLL CALL**
3. **APPROVALS**
  - a. Agenda
  - b. Minutes of the July 8, 2014 City Council Meeting
  - c. Claims Totaling \$93,344.46
4. **CONSENT**
  - a. June Financial Report
  - b. Wood Chips for Playground
5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**
6. **INFORMATIONAL PRESENTATIONS / REPORTS**
  - a. National Night to Unite Report
2. **PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.

- a. Variance Request- Wally & Jan Borner, 1754 Walnut Street
- b. Variance Request- Phyllis Carroll, 1784 Walnut Street
3. **DISCUSSION / ACTION ITEMS**
  - a. Variance Request- Wally & Jan Borner, 1754 Walnut Street
  - b. Variance Request- Phyllis Carroll, 1784 Walnut Street
4. **ITEMS REMOVED FROM THE CONSENT AGENDA**
5. **ADDITIONAL ITEMS**
6. **SET AGENDA FOR NEXT MEETING**
  - a. Inflow and Infiltration Grant Payments
  - b. 2015 Budget and Levy
  - c. Luther Seminary Preliminary Plat
  - d. Larpenteur Avenue Sidewalk Project Bids
  - e. Recycling Contract
  - f. 1701 Carl Street Weed Abatement

**7. WORK SESSION**

- a. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting for specific items on the agenda, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

- b. 2015 Budget  
c. Community Development Update

**8. ADJOURNMENT**

LAUDERDALE CITY COUNCIL  
MEETING MINUTES  
Lauderdale City Hall  
1891 Walnut Street  
Lauderdale, MN 55113

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July 8, 2014

Mayor Dains called the City Council meeting to order at 7:30 p.m.

Councilors present: Mary Gaasch, Roxanne Grove, Denise Hawkinson, and Mayor Jeff Dains.

Councilor Absent: Lara Mac Lean.

Staff present: Heather Butkowski, City Administrator and Jim Bownik, Assistant to the City Administrator.

**Mayor Dains asked for changes to the meeting agenda. There being no changes, Councilor Grove moved to approve the agenda. Councilor Gaasch seconded the motion and it passed unanimously.**

**Councilor Gaasch moved to approve the June 24, 2014 City Council meeting minutes. Councilor Hawkinson seconded the motion and it passed unanimously.**

**Councilor Hawkinson moved approval of the claims totaling \$23,483.12. Councilor Gaasch seconded the motion and it passed unanimously.**

**Mayor Dains asked if anyone wished to remove items from the Consent Agenda; no one did. Councilor Grove moved approval of the 2014 election judge appointments and temporary construction easement agreements for the Larpenteur Avenue sidewalk project and acknowledged the PCIC minutes. Councilor Hawkinson seconded the motion and it passed unanimously.**

*Farmers Market and Music under the Trees*

Bownik provide the Council and viewership information on the upcoming music event in the Park. Starting this year, it will include a farmer's market and food truck. The event will be held July 17 from 4:00 p.m. to 8:00 p.m.

*Discussion Items*

*2015-2019 Police Contract*

Butkowski told the Council that the Falcon Heights City Council made no further revisions to the police contract and adopted it at their last meeting. Unless the Council had further revisions, the contract was ready for approval.

**Councilor Hawkinson moved to approve the 2015-2019 Contract Agreement for Police Services with the City of St. Anthony. Councilor Grove seconded the motion and it passed unanimously.**

LAUDERDALE CITY COUNCIL  
MEETING MINUTES  
Lauderdale City Hall  
1891 Walnut Street  
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July 8, 2014

*August 12 City Council Meeting*

The August 12 primary election day conflicts with the city council meeting schedule. The Council can either move the meeting to another day or start the meeting after the polls close. Due to the timing of the public hearing for the Luther Seminary replat, selecting a contractor for the sidewalk project, and abatement proceedings for rank growth, staff recommended keeping the meeting on August 12 but starting at 8:00 p.m.

**Councilor Grove moved to start the August 12 city council meeting at 8:00 p.m. Councilor Gaasch seconded the motion and it passed unanimously.**

*Private Activity Revenue Bond Financing Policy*

Bond counsel from the City's legal firm previously discussed options for the City Council to pledge its annual allotment of bank qualified debt to projects both inside and outside of the City's corporate limits. Staff provided the Council with a draft Private Activity Revenue Bond Financing Policy prepared by the City's legal firm for consideration. The Council felt the new projects in the area and the financial compensation the City would receive were attractive. Since the City takes on no obligation for the debt issued and doesn't need the bank qualified debt for city projects, they felt there was no downside to adopting the policy and considering projects that come before the Council. The Council set the administrative fee at 0.90% and the application fee at \$1,000.

**Councilor Grove moved to adopt the Private Activity Revenue Bond Financing Policy. Councilor Gaasch seconded the motion and it passed unanimously.**

*MS4 Permit Implementation Services - Stantec*

The City's MS4 Permit was renewed in February 2014. The City has one year from the date of issuance to bring all aspects of its storm water program up to the current standard. As that work is technical in nature, the city's storm water engineer provided a plan and estimate for the work that needs to be completed.

**Councilor Hawkinson moved to approve the MS4 Permit Implementation proposal as prepared by Stantec. Councilor Gaasch seconded the motion and it passed unanimously.**

City Engineer, Darren Amundsen, addressed the Council. He said the plans for the sidewalk project on the north side of Larpenteur Avenue were ready to be bid. Final approvals from Ramsey County and the Minnesota Department of Transportation had been secured.

**Councilor Gaasch moved to approve the construction plans and authorize the city engineer to advertise the project for bids. Councilor Hawkinson seconded the motion and it passed unanimously.**

LAUDERDALE CITY COUNCIL  
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Lauderdale City Hall  
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July 8, 2014

Agenda items for the June 24 Council Meeting may include a discussion of the 2015 budget and approval of payments for recipients of the inflow and infiltration grant program.

*Work Session:*

Mayor Dains explained that the Council was moving into the Work Session. Work Sessions are a continuation of the meeting but not aired on community television. Mayor Dains asked if anyone wished to address the Council. No one came forward.

*Retaining Wall Replacement, Owners of 1773 Fulham Street*

Tom and Andi Moffatt addressed the Council. Previous owners had built a large retaining wall to level the yard. That wall and the fence on top of it have deteriorated and they would like to replace it. Knowing the fence and retaining wall were built over the City's sanitary sewer easement, they wanted to know if the City would permit them to rebuild in the same spot and questioned what the risks were to them.

Amundsen said the repairs and lining completed this year may last for 30 to 50 years, even though there are no guarantees. Alternative sewer replacement techniques are also coming to market which may make the likelihood of a repair that requires the removal of the wall even less likely. In the event an emergency repair is necessary, the City would remove the wall and the replacement would be at the Moffatt's cost.

If the Council was willing to permit the Moffatt's to replace the wall in its current location, Butkowski explained the "license" concept as presented to her by the city attorney. In short, the Council and Moffatt's agree to the conditions under which the wall and fence are allowed in the easement area. This agreement is recorded at the County so all future owners are aware of the conditions. One particular condition mentioned by the city engineer was creating space around the manhole on the northern property line so it can safely be accessed by staff and contractors.

The Council and Moffatt's felt this was an agreeable idea. Staff will draft the license agreement and bring it back to the Council for review.

*Community Development Update*

Staff has been spending a significant amount of time working on the Luther Seminary platting project. It is anticipated that it will come before the Council in August.

**There being no further business on the council agenda, Councilor Hawkinson moved to adjourn the meeting. Councilor Grove seconded the motion and it carried. The meeting adjourned at 8:17 p.m.**

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July 8, 2014

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Heather Butkowski".

Heather Butkowski  
City Administrator

**CITY OF LAUDERDALE**

**CLAIMS FOR APPROVAL**

**July 22, 2014 City Council Meeting**

Payroll

07/18/14 Payroll: Direct Deposit # 501833-501842	\$8,777.79
07/04/14 Payroll: Payroll Liabilities, e-payments 905E-908E	\$8,978.37

Vendor Claims

07/22/14 Claims: Check #'s 22305-22334, e-payment 903E	\$75,588.30
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**SUBTOTAL \$93,344.46**

**Total Claims for Approval**

**\$93,344.46**

CITY OF LAUDERDALE

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\*Claim Register©

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JULY 2014

Claim Type	Direct					
Claim#	4076	NORTH STAR BANK, CHECKING S	Ck# 000905E	7/18/2014		
Cash Payment	G 101-21703	FICA WITHHOLDING.		7/18/14 payroll		\$2,337.02
	Invoice					
Cash Payment	G 101-21701	FEDERAL TAXES		7/18/14 payroll		\$1,233.51
	Invoice					
Transaction Date	7/18/2014	Due 0	NORTH STAR CHE	10100	<b>Total</b>	<b>\$3,570.53</b>
Claim#	4077	PERA	Ck# 000906E	7/18/2014		
Cash Payment	G 101-21704	PERA		7/18/14 payroll		\$1,731.23
	Invoice					
Transaction Date	7/18/2014	Due 0	NORTH STAR CHE	10100	<b>Total</b>	<b>\$1,731.23</b>
Claim#	4078	ICMA RETIREMENT TRUST - 457	Ck# 000907E	7/18/2014		
Cash Payment	G 101-21705	ICMA RETIREMENT		7/18/14 payroll		\$2,513.63
	Invoice					
Transaction Date	7/18/2014	Due 0	NORTH STAR CHE	10100	<b>Total</b>	<b>\$2,513.63</b>
Claim#	4079	MN DEPARTMENT OF REVENUE	Ck# 000908E	7/18/2014		
Cash Payment	G 101-21702	STATE WITHHOLDING		7/18/14 payroll		\$1,162.98
	Invoice					
Transaction Date	7/18/2014	Due 0	NORTH STAR CHE	10100	<b>Total</b>	<b>\$1,162.98</b>
	Claim Type	Direct			<b>Tota</b>	<b>\$8,978.37</b>

Pre-Written Check	\$8,978.37
Checks to be Generated by the Compute	\$0.00
<b>Total</b>	<b>\$8,978.37</b>



CITY OF LAUDERDALE

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**\*Check Detail Register©**

JULY 2014

			Check Amt	Invoice	Comment
<b>10100 NORTH STAR CHECKING</b>					
Paid Chk#	022305	7/22/2014		AFSCME	
G 101-21709	UNION DUES		\$111.38		7/14 Union Dues
	<b>Total AFSCME</b>		<b>\$111.38</b>		
Paid Chk#	022306	7/22/2014		BOWNIK, JIM	
E 101-41200-331	TRAVEL EXPENSE		\$92.34		1Q & 2Q14 Expense Report
	<b>Total BOWNIK, JIM</b>		<b>\$92.34</b>		
Paid Chk#	022307	7/22/2014		BUTKOWSKI, HEATHER	
E 101-41200-331	TRAVEL EXPENSE		\$108.30		2Q14 Mileage Reimbursement
	<b>Total BUTKOWSKI, HEATHER</b>		<b>\$108.30</b>		
Paid Chk#	022308	7/22/2014		CITY OF FALCON HEIGHTS	
E 101-42100-321	FIRE CALLS		\$2,288.40		6/14 Fire Calls
	<b>Total CITY OF FALCON HEIGHTS</b>		<b>\$2,288.40</b>		
Paid Chk#	022309	7/22/2014		CITY OF ROSEVILLE	
E 101-41200-391	TELEPHONE/PAGERS		\$85.00		7/14 Phone Services
E 101-41200-306	CONSULTING FEES		\$635.67		7/14 IT Services
	<b>Total CITY OF ROSEVILLE</b>		<b>\$720.67</b>		
Paid Chk#	022310	7/22/2014		CITY OF ST ANTHONY	
E 101-42100-319	POLICE CONTRACT		\$51,423.42		7/14 Police Contract
	<b>Total CITY OF ST ANTHONY</b>		<b>\$51,423.42</b>		
Paid Chk#	022311	7/22/2014		CROIX OIL	
E 602-49100-212	MOTOR FUELS		\$41.25		6/14 Motor Fuel
E 101-43000-212	MOTOR FUELS		\$192.49		6/14 Motor Fuel
E 601-49000-212	MOTOR FUELS		\$41.24		6/14 Motor Fuel
	<b>Total CROIX OIL</b>		<b>\$274.98</b>		
Paid Chk#	022312	7/22/2014		EUREKA RECYCLING	
E 203-50000-389	RECYCLING CONTRACTOR		\$2,284.88		7/14 recycling services
	<b>Total EUREKA RECYCLING</b>		<b>\$2,284.88</b>		
Paid Chk#	022313	7/22/2014		G & K SERVICES	
E 601-49000-425	CLOTHING		\$47.46		6/14 PW Clothing
E 602-49100-425	CLOTHING		\$47.46		6/14 PW Clothing
	<b>Total G &amp; K SERVICES</b>		<b>\$94.92</b>		
Paid Chk#	022314	7/22/2014		GAMETIME	
E 101-45200-201	GENERAL SUPPLIES		\$77.10		Playground Replacement Parts
	<b>Total GAMETIME</b>		<b>\$77.10</b>		
Paid Chk#	022315	7/22/2014		HUGHES AND JOSEPH	
E 101-41500-300	LEGAL FEES - PROSECUTING		\$850.00		6/14 Legal Fees
	<b>Total HUGHES AND JOSEPH</b>		<b>\$850.00</b>		

CITY OF LAUDERDALE

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JULY 2014

			Check Amt	Invoice	Comment
Paid Chk#	022316	7/22/2014	INFRASTRUCTURE TECHNOLOGIES		
E	602-49100-327	OTHER SERV- SEWER/NPDES I	\$1,762.50		vac storm sewer sumps
	<b>Total</b>	<b>INFRASTRUCTURE TECHNOLOGIES</b>	<b>\$1,762.50</b>		
Paid Chk#	022317	7/22/2014	INTEGRA		
E	101-41200-391	TELEPHONE/PAGERS	\$46.42		7/14 Fax Line
	<b>Total</b>	<b>INTEGRA</b>	<b>\$46.42</b>		
Paid Chk#	022318	7/22/2014	LILLIE SUBURBAN NEWS		
E	101-41100-352	PUBLIC INFO NOTICES	\$80.00		Public Notice - Garbage and Refuse Ord.
	<b>Total</b>	<b>LILLIE SUBURBAN NEWS</b>	<b>\$80.00</b>		
Paid Chk#	022319	7/22/2014	MAMA		
E	101-41200-308	TRAINING\CONFERENCES	\$20.00		7/14 Luncheon Mtg. - HB
	<b>Total</b>	<b>MAMA</b>	<b>\$20.00</b>		
Paid Chk#	022320	7/22/2014	MET-COUNCIL ENVIRONMENTAL SER.		
E	601-49000-387	WATER TREATMENT SERVICE	\$10,281.21		8/14 waste water treatment
	<b>otal</b>	<b>MET-COUNCIL ENVIRONMENTAL SER.</b>	<b>\$10,281.21</b>		
Paid Chk#	022321	7/22/2014	NAPA AUTO PARTS		
E	602-49100-212	MOTOR FUELS	\$14.33		Oil and Filter for PW truck
E	601-49000-212	MOTOR FUELS	\$14.33		Oil and Filter for PW truck
E	101-43000-212	MOTOR FUELS	\$66.86		Oil and Filter for PW truck
	<b>Total</b>	<b>NAPA AUTO PARTS</b>	<b>\$95.52</b>		
Paid Chk#	022322	7/22/2014	NORTH SUBURBAN ACCESS CORP		
E	202-49500-327	OTHER SERV- SEWER/NPDES I	\$729.91		2Q14 Webstreaming/Programming
	<b>Total</b>	<b>NORTH SUBURBAN ACCESS CORP</b>	<b>\$729.91</b>		
Paid Chk#	022323	7/22/2014	PARK SERVICE		
E	601-49000-402	CITY TRUCK REPAIR/MAINTEN	\$8.12		Replace and test left turn signal
E	602-49100-402	CITY TRUCK REPAIR/MAINTEN	\$8.12		Replace and test left turn signal
E	101-43000-402	CITY TRUCK REPAIR/MAINTEN	\$64.96		Replace and test left turn signal
	<b>Total</b>	<b>PARK SERVICE</b>	<b>\$81.20</b>		
Paid Chk#	022324	7/22/2014	POSTMASTER - STAMPS		
E	101-43400-203	POSTAGE	\$147.00		3 rolls stamps
	<b>Total</b>	<b>POSTMASTER - STAMPS</b>	<b>\$147.00</b>		
Paid Chk#	022325	7/22/2014	PREMIUM WATERS, INC		
E	101-41200-208	WATER DELIVERY	\$111.26		6 & 7/14 Water Delivery
	<b>Total</b>	<b>PREMIUM WATERS, INC</b>	<b>\$111.26</b>		
Paid Chk#	022326	7/22/2014	PUBLIC EMPLOYEES INS PROGRAM		
G	101-21706	HEALTH INSURANCE	\$1,775.32		8/14 Health Benefits
	<b>Total</b>	<b>PUBLIC EMPLOYEES INS PROGRAM</b>	<b>\$1,775.32</b>		
Paid Chk#	022327	7/22/2014	RAMSEY COUNTY, PROP REC & REV		

CITY OF LAUDERDALE

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JULY 2014

			Check Amt	Invoice	Comment
E 101-41200-355	MISC PRINTING/PROCESS SER		\$25.00		7/14 Employee Insurance
G 101-21706	HEALTH INSURANCE		\$440.96		7/14 Employee Insurance
<b>Total RAMSEY COUNTY, PROP REC &amp; REV</b>			<b>\$465.96</b>		
<hr/>					
Paid Chk#	022328	7/22/2014	<b>RAPIT PRINTING</b>		
E 101-41200-353	NEWSLETTER PRINTING		\$681.54		3Q14 Newsletter Printing
<b>Total RAPIT PRINTING</b>			<b>\$681.54</b>		
<hr/>					
Paid Chk#	022329	7/22/2014	<b>SPRINT PCS</b>		
E 602-49100-391	TELEPHONE/PAGERS		\$17.34		6/14 PW Cell Phones
E 101-43000-391	TELEPHONE/PAGERS		\$34.70		6/14 PW Cell Phones
E 601-49000-391	TELEPHONE/PAGERS		\$17.35		6/14 PW Cell Phones
<b>Total SPRINT PCS</b>			<b>\$69.39</b>		
<hr/>					
Paid Chk#	022330	7/22/2014	<b>US BANK EQUIPMENT FINANCE</b>		
E 101-41200-401	COPIER CONTRACT		\$149.00		7/14 Ricoh Copier Contract
<b>Total US BANK EQUIPMENT FINANCE</b>			<b>\$149.00</b>		
<hr/>					
Paid Chk#	022331	7/22/2014	<b>XCEL ENERGY, 2430 LARPEN TEUR</b>		
E 101-43000-381	ELECTRIC		\$27.54		6/14 Utilities
<b>Total XCEL ENERGY, 2430 LARPEN TEUR</b>			<b>\$27.54</b>		
<hr/>					
Paid Chk#	022332	7/22/2014	<b>XCEL ENERGY, CITY HALL</b>		
E 101-43000-381	ELECTRIC		\$143.74		6/14 City Utilities
E 101-43000-383	GAS UTILITIES		\$30.92		6/14 City Utilities
<b>Total XCEL ENERGY, CITY HALL</b>			<b>\$174.66</b>		
<hr/>					
Paid Chk#	022333	7/22/2014	<b>XCEL ENERGY, PARK &amp; GARAGE</b>		
E 101-43000-381	ELECTRIC		\$28.18		6/14 City Utilities
E 101-45200-381	ELECTRIC		\$28.17		6/14 City Utilities
E 101-43000-383	GAS UTILITIES		\$26.86		6/14 City Utilities
E 101-45200-383	GAS UTILITIES		\$26.86		6/14 City Utilities
<b>Total XCEL ENERGY, PARK &amp; GARAGE</b>			<b>\$110.07</b>		
<hr/>					
Paid Chk#	022334	7/22/2014	<b>XCEL ENERGY, STREET LIGHTING</b>		
E 101-43000-380	STREET LIGHT UTILITY		\$415.16		6/14 Street Lights
E 101-43000-380	STREET LIGHT UTILITY		\$38.25		6/14 Bridge Lights
<b>Total XCEL ENERGY, STREET LIGHTING</b>			<b>\$453.41</b>		
<b>10100 NORTH STAR CHECKING</b>			<b>\$75,588.30</b>		

CITY OF LAUDERDALE

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JULY 2014

Check Amt Invoice Comment

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Fund Summary

10100 NORTH STAR CHECKING

101 GENERAL	\$60,272.80		
202 COMMUNICATIONS	\$729.91		
203 RECYCLING	\$2,284.88		
601 SEWER UTILITIES	\$10,409.71		
602 STORM SEWER ENTERPRISE FUND	\$1,891.00		
	<hr/>		
	\$75,588.30		

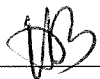
**LAUDERDALE COUNCIL  
ACTION FORM**

**Action Requested**

Consent              X    
Public Hearing                
Discussion                    
Action                         
Resolution                   
Work Session              

Meeting Date                      July 22, 2014

ITEM NUMBER                      June Financial Report

STAFF INITIAL                      

APPROVED BY ADMINISTRATOR

**DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:**

Every month I provide the Council with an updated copy of the city's finances. Following are the revenue, expense, and cash balance reports for June 2014.

**OPTIONS:**

**STAFF RECOMMENDATION:**

By approving the consent agenda, the Council acknowledges the city's financial report for June 2014.

**COUNCIL ACTION:**

CITY OF LAUDERDALE

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Cash Balances

Current Period: JUNE 2014

FUND Descr	Account	MTD Debit	MTD Credit	Current Balance
<b>CASH</b>				
GENERAL	G 101-10100	\$247,015.33	\$85,706.21	-\$2,499,767.21
COMMUNITY EVENTS	G 201-10100	\$0.80	\$0.00	\$9,342.42
COMMUNICATIONS	G 202-10100	\$0.11	\$1,009.44	\$1,265.65
RECYCLING	G 203-10100	\$23,521.97	\$3,877.50	\$123,240.08
03 ST/UTIL IMP DEBT SERVICE	G 304-10100	\$12,404.30	\$0.00	\$89,351.28
CAPITAL IMPROVEMENT STREETS	G 401-10100	\$49.40	\$0.00	\$576,558.53
CAPITAL IMPROVEMENTS	G 402-10100	\$2.27	\$0.00	\$26,487.94
CAPITAL IMPROVE STORM WATER	G 403-10100	\$15.50	\$0.00	\$180,953.27
PARK IMPROVEMENT	G 404-10100	\$24.76	\$0.00	\$288,962.53
TIF-PROJECTS	G 405-10100	\$2,139.62	\$0.00	\$427,412.03
SEWER IMPROVEMENT DEVELOPMENT	G 407-10100	\$35.63	\$20,677.50	\$415,871.78
SEWER UTILITIES	G 414-10100	\$3.26	\$0.00	\$38,094.88
SEWER UTILITIES	G 601-10100	\$42,813.22	\$16,011.50	\$482,015.13
STORM SEWER ENTERPRISE FUND	G 602-10100	\$15,138.29	\$4,205.85	\$97,512.21
<u>Total</u> CASH		\$343,164.46	\$131,488.00	\$257,300.52
<b>PETTY CASH</b>				
GENERAL	G 101-10200	\$0.00	\$0.00	\$400.00
<u>Total</u> PETTY CASH		\$0.00	\$0.00	\$400.00
<b>INVESTMENTS</b>				
GENERAL	G 101-10400	\$265.39	\$75,000.00	\$2,840,235.21
<u>Total</u> INVESTMENTS		\$265.39	\$75,000.00	\$2,840,235.21
<b>Grand Total</b>		\$343,429.85	\$206,488.00	\$3,097,935.73

**CITY OF LAUDERDALE**  
**\*Revenue Guideline©**

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Current Period: JUNE 2014

		2014	2014	JUNE	2014	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>GENERAL</b>						
Active	R 101-31010 CURRENT AD VALORE	\$495,281.00	\$101,872.17	\$101,872.17	\$393,408.83	20.57%
Active	R 101-31020 DELINQUENT AD VALO	\$0.00	\$3,170.44	\$3,170.44	-\$3,170.44	0.00%
Active	R 101-31030 FORFEITED TAX SALE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-31040 FISCAL DISPARITIES	\$120,934.00	\$58,921.34	\$58,921.34	\$62,012.66	48.72%
Active	R 101-32000 LICENSE AND PERMIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-32110 3.2 ALCHOLIC LICENSE	\$150.00	\$150.00	\$0.00	\$0.00	100.00%
Active	R 101-32120 CIGARETTE LICENSE	\$400.00	\$400.00	\$0.00	\$0.00	100.00%
Active	R 101-32130 GARBAGE HAULERS LI	\$1,300.00	\$1,500.00	\$0.00	-\$200.00	115.38%
Active	R 101-32140 HEATING/AC LICENSE	\$600.00	\$650.00	\$100.00	-\$50.00	108.33%
Active	R 101-32150 TREE COMPANIES LIC	\$400.00	\$450.00	\$0.00	-\$50.00	112.50%
Active	R 101-32160 GAS STATION LICENSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-32170 DRIVEWAY CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-32180 RENTAL HOUSING LIC	\$4,000.00	\$610.50	\$64.00	\$3,389.50	15.26%
Active	R 101-32210 BUILDING PERMITS	\$11,000.00	\$8,001.10	\$1,171.60	\$2,998.90	72.74%
Active	R 101-32211 ZONING PERMIT APPLI	\$500.00	\$1,050.00	\$1,050.00	-\$550.00	210.00%
Active	R 101-32225 PLAN REVIEW FEE	\$2,000.00	\$1,717.48	\$200.00	\$282.52	85.87%
Active	R 101-32230 PLUMBING PERMITS	\$1,000.00	\$560.00	\$144.00	\$440.00	56.00%
Active	R 101-32240 ANIMAL LICENSES	\$250.00	\$100.00	\$10.00	\$150.00	40.00%
Active	R 101-32270 HEATING A/C PERMIT	\$1,500.00	\$707.50	\$217.50	\$792.50	47.17%
Active	R 101-32280 STREET EXCAVATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33401 LOCAL GOVERNMENT	\$535,093.00	\$0.00	\$0.00	\$535,093.00	0.00%
Active	R 101-33402 HOMESTEAD CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33405 PERA RATE INCREASE	\$1,198.00	\$0.00	\$0.00	\$1,198.00	0.00%
Active	R 101-33406 MARKET VAL HOM CR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33623 MET COUNCIL - LIV CO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33624 LIVABLE COMMUNITIE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34101 CITY HALL/PARK RENT	\$6,000.00	\$5,061.75	\$906.75	\$938.25	84.36%
Active	R 101-34103 ADMINISTRATIVE FEE	\$0.00	\$25.00	\$0.00	-\$25.00	0.00%
Active	R 101-34105 SALE OF PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34107 ASSESSMENT SEARCH	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34109 COPIES	\$100.00	\$26.65	\$0.00	\$73.35	26.65%
Active	R 101-34110 VARIANCE FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34111 LEGAL FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34112 CONDITIONAL USE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34113 ZONING AMENDMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34114 ADVERTISING SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34115 GENERAL GOVERNME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34116 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34201 FALSE SECURITY ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34202 FALSE FIRE ALARM - FI	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	R 101-34203 FIRE INSPECTION FEE	\$1,000.00	\$75.00	\$0.00	\$925.00	7.50%
Active	R 101-34205 FIRE CALL REIMBURSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-35101 COURT FINES	\$45,000.00	\$19,040.31	\$3,142.45	\$25,959.69	42.31%
Active	R 101-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36103 TREE REMOVAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36200 MISCELLANEOUS REV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36211 INVESTMENT INTERES	\$1,800.00	\$1,112.43	\$29.17	\$687.57	61.80%
Active	R 101-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36231 DOG PARK DONATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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		2014 YTD Budget	2014 YTD Amt	JUNE MTD Amt	2014 YTD Balance	% of YTD Budget
Active	R 101-36240 SURCHARGES	\$500.00	\$463.50	\$64.00	\$36.50	92.70%
Active	R 101-36250 REFUNDS & REIMBURS	\$0.00	-\$30.00	\$0.00	\$30.00	0.00%
Active	R 101-36252 LMC INSURANCE REFU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36255 MISC	\$0.00	\$27.84	\$0.00	-\$27.84	0.00%
Active	R 101-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total GENERAL</b>	<b>\$1,230,506.00</b>	<b>\$205,663.01</b>	<b>\$171,063.42</b>	<b>\$1,024,842.99</b>	<b>16.71%</b>
<b>COMMUNITY EVENTS</b>						
Active	R 201-34785 PARK EVENTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34786 WINTER EVENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34787 GARAGE SALE	\$75.00	\$75.00	\$0.00	\$0.00	100.00%
Active	R 201-34788 DAY IN THE PARK	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
Active	R 201-34789 MUSIC UNDER THE TR	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
Active	R 201-34790 MUGS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34791 POP SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34792 T-SHIRT SALES	\$100.00	\$20.00	\$0.00	\$80.00	20.00%
Active	R 201-34793 FUN RUN/WALK	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
Active	R 201-34794 NATIONAL NIGHT OUT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34795 HALLOWEEN DONATIO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	R 201-36211 INVESTMENT INTERES	\$35.00	\$23.20	\$0.80	\$11.80	66.29%
Active	R 201-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-36255 MISC	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
Active	R 201-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-39201 TRANFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total COMMUNITY EVENTS</b>	<b>\$2,910.00</b>	<b>\$118.20</b>	<b>\$0.80</b>	<b>\$2,791.80</b>	<b>4.06%</b>
<b>COMMUNICATIONS</b>						
Active	R 202-33600 GRANTS & AID FROM L	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 202-36211 INVESTMENT INTERES	\$75.00	\$6.09	\$0.11	\$68.91	8.12%
Active	R 202-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 202-36253 CABLE FRANCHISE RE	\$20,000.00	\$5,135.37	\$0.00	\$14,864.63	25.68%
	<b>Total COMMUNICATIONS</b>	<b>\$20,075.00</b>	<b>\$5,141.46</b>	<b>\$0.11</b>	<b>\$14,933.54</b>	<b>25.61%</b>
<b>RECYCLING</b>						
Active	R 203-33621 METROPOLITAN COUN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-33622 COUNTY GRANTS	\$4,975.00	\$4,975.00	\$4,975.00	\$0.00	100.00%
Active	R 203-36100 SPECIAL ASSESMENT	\$35,000.00	\$18,471.69	\$18,487.37	\$16,528.31	52.78%
Active	R 203-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-36102 PENALTIES & INTERES	\$0.00	\$65.15	\$49.04	-\$65.15	0.00%
Active	R 203-36211 INVESTMENT INTERES	\$400.00	\$275.92	\$10.56	\$124.08	68.98%
Active	R 203-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-36255 MISC	\$0.00	\$7.00	\$0.00	-\$7.00	0.00%
Active	R 203-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total RECYCLING</b>	<b>\$40,375.00</b>	<b>\$23,794.76</b>	<b>\$23,521.97</b>	<b>\$16,580.24</b>	<b>58.93%</b>
<b>TAX INCREMENT DEBT SERVICE</b>						
Active	R 301-31040 FISCAL DISPARITIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-31050 TAX INCREMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-31051 DELINQUENT TAX INC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-33402 HOMESTEAD CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-33406 MARKET VAL HOM CR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%



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Active	R 301-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-39205 TRANS FROM TIF PRO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total TAX INCREMENT DEBT SERVICE</b>		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>00 ST/UTIL IMP DEBT SERVICE</b>						
Active	R 302-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total 00 ST/UTIL IMP DEBT SERVICE</b>		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>02 ST/UTIL IMP DEBT SERVICE</b>						
Active	R 303-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total 02 ST/UTIL IMP DEBT SERVICE</b>		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>03 ST/UTIL IMP DEBT SERVICE</b>						
Active	R 304-36100 SPECIAL ASSESMENT	\$22,000.00	\$11,495.76	\$11,539.81	\$10,504.24	52.25%
Active	R 304-36102 PENALTIES & INTERES	\$2,000.00	\$901.08	\$856.83	\$1,098.92	45.05%
Active	R 304-36211 INVESTMENT INTERES	\$500.00	\$193.16	\$7.66	\$306.84	38.63%
Active	R 304-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 304-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total 03 ST/UTIL IMP DEBT SERVICE</b>		\$24,500.00	\$12,590.00	\$12,404.30	\$11,910.00	51.39%
<b>CAPITAL IMPROVEMENT STREETS</b>						
Active	R 401-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-36200 MISCELLANEOUS REV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-36211 INVESTMENT INTERES	\$2,000.00	\$1,436.11	\$49.40	\$563.89	71.81%
Active	R 401-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total CAPITAL IMPROVEMENT STREETS</b>		\$2,000.00	\$1,436.11	\$49.40	\$563.89	71.81%
<b>CAPITAL IMPROVEMENTS</b>						
Active	R 402-36211 INVESTMENT INTERES	\$400.00	\$205.51	\$2.27	\$194.49	51.38%
Active	R 402-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total CAPITAL IMPROVEMENTS</b>		\$400.00	\$205.51	\$2.27	\$194.49	51.38%
<b>CAPITAL IMPROVE STORM WATER</b>						
Active	R 403-36211 INVESTMENT INTERES	\$600.00	\$450.71	\$15.50	\$149.29	75.12%
Active	R 403-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-37230 PENALTIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-37300 STORM SEWER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total CAPITAL IMPROVE STORM WATER</b>		\$600.00	\$450.71	\$15.50	\$149.29	75.12%

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<b>PARK IMPROVEMENT</b>						
Active	R 404-33130 CDBG/DNR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-33400 STATE GRANTS AND AI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-36211 INVESTMENT INTERES	\$1,000.00	\$719.77	\$24.76	\$280.23	71.98%
Active	R 404-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39201 TRANFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39204 TRANS FROM COMMU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total PARK IMPROVEMENT</b>		<b>\$1,000.00</b>	<b>\$719.77</b>	<b>\$24.76</b>	<b>\$280.23</b>	<b>71.98%</b>
<b>TIF-PROJECTS</b>						
Active	R 405-31050 TAX INCREMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-31051 DELINQUENT TAX INC	\$0.00	\$2,103.00	\$2,103.00	-\$2,103.00	0.00%
Active	R 405-33406 MARKET VAL HOM CR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-33419 LARPENTEUR AVE REI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-36211 INVESTMENT INTERES	\$0.00	\$1,085.92	\$36.62	-\$1,085.92	0.00%
Active	R 405-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-39207 TRANS FROM DEBT SE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total TIF-PROJECTS</b>		<b>\$0.00</b>	<b>\$3,188.92</b>	<b>\$2,139.62</b>	<b>-\$3,188.92</b>	<b>0.00%</b>
<b>SEWER IMPROVEMENT</b>						
Active	R 407-36200 MISCELLANEOUS REV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 407-36211 INVESTMENT INTERES	\$1,500.00	\$1,085.60	\$35.63	\$414.40	72.37%
Active	R 407-37240 SEWER CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 407-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total SEWER IMPROVEMENT</b>		<b>\$1,500.00</b>	<b>\$1,085.60</b>	<b>\$35.63</b>	<b>\$414.40</b>	<b>72.37%</b>
<b>WATER UTILITY</b>						
Active	R 409-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 409-36251 ST. PAUL WATER SUR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total WATER UTILITY</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>02 ST/UTIL CONSTRUCTION</b>						
Active	R 412-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total 02 ST/UTIL CONSTRUCTION</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>03 ST/UTIL CONSTRUCTION</b>						
Active	R 413-33000 INTERGOVERNMENTA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-33600 GRANTS & AID FROM L	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total 03 ST/UTIL CONSTRUCTION</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>DEVELOPMENT</b>						
Active	R 414-36211 INVESTMENT INTERES	\$0.00	\$94.88	\$3.26	-\$94.88	0.00%
Active	R 414-39200 INTERFUND OPERATIN	\$38,000.00	\$38,000.00	\$0.00	\$0.00	100.00%
<b>Total DEVELOPMENT</b>		<b>\$38,000.00</b>	<b>\$38,094.88</b>	<b>\$3.26</b>	<b>-\$94.88</b>	<b>100.25%</b>
<b>SEWER UTILITIES</b>						
Active	R 601-33000 INTERGOVERNMENTA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

**CITY OF LAUDERDALE**  
**\*Revenue Guideline©**

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		2014	2014	JUNE	2014	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	R 601-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36104 SEWER ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36211 INVESTMENT INTERES	\$1,800.00	\$1,128.92	\$41.30	\$671.08	62.72%
Active	R 601-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-37210 SEWER SALES AND SE	\$245,000.00	\$128,085.37	\$42,771.92	\$116,914.63	52.28%
Active	R 601-37215 DELINQUENT SEWER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-37230 PENALTIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-37240 SEWER CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total SEWER UTILITIES</b>		<b>\$246,800.00</b>	<b>\$129,214.29</b>	<b>\$42,813.22</b>	<b>\$117,585.71</b>	<b>52.36%</b>
<b>STORM SEWER ENTERPRISE FUND</b>						
Active	R 602-36211 INVESTMENT INTERES	\$300.00	\$219.70	\$8.35	\$80.30	73.23%
Active	R 602-37300 STORM SEWER FEE	\$62,000.00	\$42,458.71	\$15,129.94	\$19,541.29	68.48%
Active	R 602-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total STORM SEWER ENTERPRISE FUND</b>		<b>\$62,300.00</b>	<b>\$42,678.41</b>	<b>\$15,138.29</b>	<b>\$19,621.59</b>	<b>68.50%</b>
<b>GASB34</b>						
Active	R 999-31010 CURRENT AD VALORE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 999-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 999-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total GASB34</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Report Total</b>		<b>\$1,670,966.00</b>	<b>\$464,381.63</b>	<b>\$267,212.55</b>	<b>\$1,206,584.37</b>	<b>27.79%</b>



**CITY OF LAUDERDALE**  
**\*Expenditure Guideline©**

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Current Period: JUNE 2014

		2014	2014	JUNE	Enc	2014	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 101-41200-538 COMPUTER SOFT	\$1,000.00	\$2,437.63	\$0.00	\$0.00	-\$1,437.63	243.76%
Active	E 101-41500-101 FULL TIME EMPLO	\$8,498.00	\$4,183.32	\$723.32	\$0.00	\$4,314.68	49.23%
Active	E 101-41500-103 PART TIME EMPLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-104 TEMP EMPLOYEES	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00	0.00%
Active	E 101-41500-121 PERA CONTRIBUTI	\$616.00	\$303.31	\$52.44	\$0.00	\$312.69	49.24%
Active	E 101-41500-122 FICA CONTRIBUTI	\$650.00	\$320.04	\$55.34	\$0.00	\$329.96	49.24%
Active	E 101-41500-131 HEALTH INSURAN	\$1,530.00	\$765.00	\$127.50	\$0.00	\$765.00	50.00%
Active	E 101-41500-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-151 WORKERS COMP	\$83.00	\$7.17	\$0.00	\$0.00	\$75.83	8.64%
Active	E 101-41500-201 GENERAL SUPPLIE	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00%
Active	E 101-41500-202 PERMENANT SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-300 LEGAL FEES - PRO	\$11,500.00	\$4,250.00	\$850.00	\$0.00	\$7,250.00	36.96%
Active	E 101-41500-301 AUDITING	\$14,500.00	\$13,080.00	\$0.00	\$0.00	\$1,420.00	90.21%
Active	E 101-41500-305 LEGAL FEES - CIVI	\$10,000.00	\$7,140.46	\$701.76	\$0.00	\$2,859.54	71.40%
Active	E 101-41500-327 OTHER SERV- SE	\$700.00	\$426.14	\$426.14	\$0.00	\$273.86	60.88%
Active	E 101-41500-331 TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-352 PUBLIC INFO NOTI	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
Active	E 101-41500-355 MISC PRINTING/PR	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
Active	E 101-41500-409 OTHER EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-440 MEETING EXPENS	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00	0.00%
Active	E 101-41500-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-539 VOTING MACHINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-202 PERMENANT SUPP	\$0.00	\$1,069.25	\$1,069.25	\$0.00	-\$1,069.25	0.00%
Active	E 101-42100-318 911 Dispatch	\$14,200.00	\$5,864.40	\$1,172.88	\$0.00	\$8,335.60	41.30%
Active	E 101-42100-319 POLICE CONTRAC	\$617,081.00	\$308,540.48	\$51,423.42	\$0.00	\$308,540.52	50.00%
Active	E 101-42100-320 FIRE CONTRACT	\$18,000.00	\$14,903.00	\$0.00	\$0.00	\$3,097.00	82.79%
Active	E 101-42100-321 FIRE CALLS	\$16,000.00	\$6,865.20	\$457.68	\$0.00	\$9,134.80	42.91%
Active	E 101-42100-322 FIRE FALSE ALAR	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 101-42100-323 FIRE INSPECTION	\$1,000.00	\$450.00	\$450.00	\$0.00	\$550.00	45.00%
Active	E 101-42100-355 MISC PRINTING/PR	\$0.00	\$6.24	\$6.24	\$0.00	-\$6.24	0.00%
Active	E 101-42100-360 INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-391 TELEPHONE/PAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-442 MISC	\$300.00	\$24.96	\$0.00	\$0.00	\$275.04	8.32%
Active	E 101-42100-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-101 FULL TIME EMPLO	\$29,200.00	\$15,060.98	\$2,451.15	\$0.00	\$14,139.02	51.58%
Active	E 101-43000-102 EMPLOYEE OVERT	\$3,000.00	\$1,755.61	\$168.46	\$0.00	\$1,244.39	58.52%
Active	E 101-43000-104 TEMP EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-121 PERA CONTRIBUTI	\$2,335.00	\$1,219.27	\$189.93	\$0.00	\$1,115.73	52.22%
Active	E 101-43000-122 FICA CONTRIBUTI	\$2,463.00	\$1,445.06	\$226.80	\$0.00	\$1,017.94	58.67%
Active	E 101-43000-131 HEALTH INSURAN	\$5,100.00	\$2,541.84	\$423.90	\$0.00	\$2,558.16	49.84%
Active	E 101-43000-151 WORKERS COMP	\$1,481.00	\$127.88	\$0.00	\$0.00	\$1,353.12	8.63%
Active	E 101-43000-202 PERMENANT SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-212 MOTOR FUELS	\$3,100.00	\$1,150.98	\$287.95	\$0.00	\$1,949.02	37.13%
Active	E 101-43000-213 LUBRICANTS & OT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-225 LANDSCAPING MA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-226 SIGNS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-227 TOOLS & EQUIPME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-228 MISC REPAIRS MAI	\$2,000.00	\$635.96	\$151.51	\$0.00	\$1,364.04	31.80%
Active	E 101-43000-304 ENGINEERING	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-43000-308 TRAINING\CONFER	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
Active	E 101-43000-313 SNOW & ICE REMO	\$15,000.00	\$5,996.54	\$0.00	\$0.00	\$9,003.46	39.98%

**CITY OF LAUDERDALE**  
**\*Expenditure Guideline©**

Current Period: JUNE 2014

		2014	2014	JUNE	Enc	2014	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 101-43000-314 STREET SWEEPIN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-317 TREE SERVICE	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	0.00%
Active	E 101-43000-324 ALLEY REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-327 OTHER SERV- SE	\$1,100.00	\$410.36	\$0.00	\$0.00	\$689.64	37.31%
Active	E 101-43000-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-380 STREET LIGHT UTI	\$7,000.00	\$2,808.34	\$513.36	\$0.00	\$4,191.66	40.12%
Active	E 101-43000-381 ELECTRIC	\$3,200.00	\$1,260.51	\$108.29	\$0.00	\$1,939.49	39.39%
Active	E 101-43000-382 WATER	\$150.00	\$45.50	\$0.00	\$0.00	\$104.50	30.33%
Active	E 101-43000-383 GAS UTILITIES	\$2,700.00	\$2,520.79	\$25.31	\$0.00	\$179.21	93.36%
Active	E 101-43000-384 REFUSE DISPOSAL	\$2,800.00	\$1,716.48	\$376.14	\$0.00	\$1,083.52	61.30%
Active	E 101-43000-391 TELEPHONE/PAGE	\$500.00	\$172.29	\$34.57	\$0.00	\$327.71	34.46%
Active	E 101-43000-402 CITY TRUCK REPAI	\$3,000.00	\$375.83	\$0.00	\$0.00	\$2,624.17	12.53%
Active	E 101-43000-426 MACHINERY RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-442 MISC	\$0.00	\$128.25	\$128.25	\$0.00	-\$128.25	0.00%
Active	E 101-43000-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-101 FULL TIME EMPLO	\$35,023.00	\$16,813.97	\$2,798.64	\$0.00	\$18,209.03	48.01%
Active	E 101-43400-104 TEMP EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-121 PERA CONTRIBUTI	\$2,539.00	\$1,219.02	\$202.90	\$0.00	\$1,319.98	48.01%
Active	E 101-43400-122 FICA CONTRIBUTI	\$2,679.00	\$1,403.64	\$233.93	\$0.00	\$1,275.36	52.39%
Active	E 101-43400-126 ICMA RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-131 HEALTH INSURAN	\$6,120.00	\$2,934.45	\$494.04	\$0.00	\$3,185.55	47.95%
Active	E 101-43400-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-151 WORKERS COMP	\$1,381.00	\$119.10	\$0.00	\$0.00	\$1,261.90	8.62%
Active	E 101-43400-201 GENERAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-202 PERMENANT SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-203 POSTAGE	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
Active	E 101-43400-306 CONSULTING FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-308 TRAINING\CONFER	\$500.00	\$180.00	\$0.00	\$0.00	\$320.00	36.00%
Active	E 101-43400-310 PLUMBING INSPEC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-311 HEATING INSPECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-312 BUILDING INSPECT	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-43400-327 OTHER SERV- SE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-331 TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-355 MISC PRINTING/PR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-386 GOPHER STATE O	\$500.00	\$246.75	\$72.60	\$0.00	\$253.25	49.35%
Active	E 101-43400-388 SAC UNIT CHARGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-437 SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-442 MISC	\$200.00	\$119.00	\$0.00	\$0.00	\$81.00	59.50%
Active	E 101-43400-443 SURCHARGE REP	\$500.00	\$53.76	\$0.00	\$0.00	\$446.24	10.75%
Active	E 101-45200-101 FULL TIME EMPLO	\$41,408.00	\$19,753.65	\$3,255.08	\$0.00	\$21,654.35	47.70%
Active	E 101-45200-103 PART TIME EMPLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-104 TEMP EMPLOYEES	\$6,000.00	\$5,557.50	\$0.00	\$0.00	\$442.50	92.63%
Active	E 101-45200-121 PERA CONTRIBUTI	\$3,002.00	\$1,432.23	\$236.01	\$0.00	\$1,569.77	47.71%
Active	E 101-45200-122 FICA CONTRIBUTI	\$3,627.00	\$2,133.59	\$281.17	\$0.00	\$1,493.41	58.83%
Active	E 101-45200-131 HEALTH INSURAN	\$7,650.00	\$3,466.04	\$567.60	\$0.00	\$4,183.96	45.31%
Active	E 101-45200-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-142 UNEMPLOYMENT B	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-151 WORKERS COMP	\$1,303.00	\$112.53	\$0.00	\$0.00	\$1,190.47	8.64%
Active	E 101-45200-201 GENERAL SUPPLIE	\$0.00	\$5.32	\$0.00	\$0.00	-\$5.32	0.00%
Active	E 101-45200-202 PERMENANT SUPP	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
Active	E 101-45200-212 MOTOR FUELS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-225 LANDSCAPING MA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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		2014	2014	JUNE	Enc	2014	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 101-45200-228 MISC REPAIRS MAI	\$1,000.00	\$12.97	\$12.97	\$0.00	\$987.03	1.30%
Active	E 101-45200-317 TREE SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-327 OTHER SERV- SE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-370 PARK & REC EXPE	\$700.00	\$59.94	\$0.00	\$0.00	\$640.06	8.56%
Active	E 101-45200-371 NON-RESIDENT RE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 101-45200-381 ELECTRIC	\$500.00	\$241.16	\$70.47	\$0.00	\$258.84	48.23%
Active	E 101-45200-382 WATER	\$200.00	\$54.06	\$0.00	\$0.00	\$145.94	27.03%
Active	E 101-45200-383 GAS UTILITIES	\$700.00	\$285.31	\$7.32	\$0.00	\$414.69	40.76%
Active	E 101-45200-384 REFUSE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-391 TELEPHONE/PAGE	\$50.00	\$41.44	\$0.00	\$0.00	\$8.56	82.88%
Active	E 101-45200-403 TRACTOR/MOWER	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-45200-412 WARMING HOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-427 PORTA POTTY RE	\$1,100.00	\$272.85	\$125.00	\$0.00	\$827.15	24.80%
Active	E 101-45200-442 MISC	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 101-45200-540 MACHINERY & EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-550 OTHER IMPROVEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-444 CONTINGENCY FU	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	E 101-45300-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-710 OPERATING TRAN	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	100.00%
Active	E 101-45400-721 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-731 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-732 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-733 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-734 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-741 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-742 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-743 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-744 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-745 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-747 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-749 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48100-306 CONSULTING FEE	\$30,000.00	\$1,786.25	\$0.00	\$0.00	\$28,213.75	5.95%
Active	E 101-48100-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48411-550 OTHER IMPROVEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48412-306 CONSULTING FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48412-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48412-550 OTHER IMPROVEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48412-555 LARPENTEUR AVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total GENERAL</b>		<b>\$1,230,506.00</b>	<b>\$598,878.04</b>	<b>\$84,981.77</b>	<b>\$0.00</b>	<b>\$631,627.96</b>	<b>48.67%</b>

**COMMUNITY EVENTS**

Active	E 201-45600-201 GENERAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 201-45600-202 PERMENANT SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 201-45600-327 OTHER SERV- SE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 201-45600-352 PUBLIC INFO NOTI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 201-45600-368 FUN RUN/WALK	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 201-45600-369 MUSIC UNDER THE	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
Active	E 201-45600-372 MUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 201-45600-373 T-SHIRTS	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 201-45600-374 POP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 201-45600-375 WINTER EVENT	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
Active	E 201-45600-376 GARAGE SALE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 201-45600-377 DAY IN THE PARK	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	0.00%









**CITY OF LAUDERDALE**  
**\*Expenditure Guideline©**

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Current Period: JUNE 2014

		2014	2014	JUNE	Enc	2014	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 412-48410-721 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total 02 ST/UTIL CONSTRUCTION</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>SEWER UTILITIES</b>							
Active	E 601-49000-101 FULL TIME EMPLO	\$29,046.00	\$7,645.19	\$2,255.36	\$0.00	\$21,400.81	26.32%
Active	E 601-49000-102 EMPLOYEE OVERT	\$12,000.00	\$4,982.47	\$818.98	\$0.00	\$7,017.53	41.52%
Active	E 601-49000-121 PERA CONTRIBUTI	\$2,976.00	\$1,360.82	\$222.84	\$0.00	\$1,615.18	45.73%
Active	E 601-49000-122 FICA CONTRIBUTI	\$3,140.00	\$1,593.00	\$261.76	\$0.00	\$1,547.00	50.73%
Active	E 601-49000-131 HEALTH INSURAN	\$4,896.00	\$2,909.70	\$489.58	\$0.00	\$1,986.30	59.43%
Active	E 601-49000-151 WORKERS COMP	\$2,839.00	\$244.79	\$0.00	\$0.00	\$2,594.21	8.62%
Active	E 601-49000-201 GENERAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-212 MOTOR FUELS	\$700.00	\$246.65	\$61.70	\$0.00	\$453.35	35.24%
Active	E 601-49000-227 TOOLS & EQUIPME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-228 MISC REPAIRS MAI	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
Active	E 601-49000-301 AUDITING	\$1,750.00	\$1,635.00	\$0.00	\$0.00	\$115.00	93.43%
Active	E 601-49000-304 ENGINEERING	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
Active	E 601-49000-308 TRAINING\CONFER	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0.00%
Active	E 601-49000-315 SEWER JETTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-316 SEWER TELEVISIN	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 601-49000-327 OTHER SERV- SE	\$7,000.00	\$3,443.28	\$1,555.32	\$0.00	\$3,556.72	49.19%
Active	E 601-49000-331 TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-361 GENERAL LIABILIT	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 601-49000-362 PROPERTY INSUR	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0.00%
Active	E 601-49000-363 AUTOMOTIVE INSU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-382 WATER	\$100.00	\$12.12	\$0.00	\$0.00	\$87.88	12.12%
Active	E 601-49000-387 WATER TREATME	\$125,000.00	\$71,969.47	\$10,281.21	\$0.00	\$53,030.53	57.58%
Active	E 601-49000-391 TELEPHONE/PAGE	\$300.00	\$131.81	\$17.29	\$0.00	\$168.19	43.94%
Active	E 601-49000-402 CITY TRUCK REPAI	\$400.00	\$42.99	\$0.00	\$0.00	\$357.01	10.75%
Active	E 601-49000-425 CLOTHING	\$700.00	\$261.88	\$47.46	\$0.00	\$438.12	37.41%
Active	E 601-49000-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-444 CONTINGENCY FU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-501 DEPRECIATION EX	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	E 601-49000-540 MACHINERY & EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-554 CATCH BASIN REP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-710 OPERATING TRAN	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0.00%
<b>Total SEWER UTILITIES</b>		<b>\$270,247.00</b>	<b>\$96,479.17</b>	<b>\$16,011.50</b>	<b>\$0.00</b>	<b>\$173,767.83</b>	<b>35.70%</b>
<b>STORM SEWER ENTERPRISE FUND</b>							
Active	E 602-49100-101 FULL TIME EMPLO	\$33,124.00	\$9,202.33	\$2,562.06	\$0.00	\$23,921.67	27.78%
Active	E 602-49100-102 EMPLOYEE OVERT	\$5,000.00	\$2,076.10	\$341.26	\$0.00	\$2,923.90	41.52%
Active	E 602-49100-121 PERA CONTRIBUTI	\$2,764.00	\$1,289.01	\$210.50	\$0.00	\$1,474.99	46.64%
Active	E 602-49100-122 FICA CONTRIBUTI	\$2,916.00	\$1,489.65	\$243.75	\$0.00	\$1,426.35	51.09%
Active	E 602-49100-131 HEALTH INSURAN	\$5,304.00	\$2,682.92	\$447.37	\$0.00	\$2,621.08	50.58%
Active	E 602-49100-151 WORKERS COMP	\$2,319.00	\$199.93	\$0.00	\$0.00	\$2,119.07	8.62%
Active	E 602-49100-201 GENERAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-212 MOTOR FUELS	\$700.00	\$246.62	\$61.70	\$0.00	\$453.38	35.23%
Active	E 602-49100-227 TOOLS & EQUIPME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-228 MISC REPAIRS MAI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-301 AUDITING	\$1,800.00	\$1,635.00	\$0.00	\$0.00	\$165.00	90.83%
Active	E 602-49100-304 ENGINEERING	\$3,000.00	\$59.00	\$0.00	\$0.00	\$2,941.00	1.97%
Active	E 602-49100-308 TRAINING\CONFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-314 STREET SWEEPIN	\$5,000.00	\$2,675.00	\$0.00	\$0.00	\$2,325.00	53.50%
Active	E 602-49100-327 OTHER SERV- SE	\$3,500.00	\$607.63	\$274.47	\$0.00	\$2,892.37	17.36%
Active	E 602-49100-352 PUBLIC INFO NOTI	\$100.00	\$45.00	\$0.00	\$0.00	\$55.00	45.00%

**CITY OF LAUDERDALE**  
**\*Expenditure Guideline©**

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Current Period: JUNE 2014

		2014	2014	JUNE	Enc	2014	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 602-49100-361 GENERAL LIABILIT	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 602-49100-391 TELEPHONE/PAGE	\$300.00	\$131.77	\$17.28	\$0.00	\$168.23	43.92%
Active	E 602-49100-402 CITY TRUCK REPAI	\$400.00	\$42.96	\$0.00	\$0.00	\$357.04	10.74%
Active	E 602-49100-425 CLOTHING	\$700.00	\$261.87	\$47.46	\$0.00	\$438.13	37.41%
Active	E 602-49100-438 DUES & SUBSCRIP	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	100.00%
Active	E 602-49100-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-444 CONTINGENCY FU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-501 DEPRECIATION EX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-540 MACHINERY & EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-554 CATCH BASIN REP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total STORM SEWER ENTERPRISE FUND</b>		<b>\$69,427.00</b>	<b>\$23,144.79</b>	<b>\$4,205.85</b>	<b>\$0.00</b>	<b>\$46,282.21</b>	<b>33.34%</b>
<b>GASB34</b>							
Active	E 999-41000-100 WAGES AND SALA	\$0.00	-\$20,135.48	\$0.00	\$0.00	\$20,135.48	0.00%
Active	E 999-41000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-41000-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-43000-100 WAGES AND SALA	\$0.00	-\$7,165.23	\$0.00	\$0.00	\$7,165.23	0.00%
Active	E 999-43000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-43000-499 LOSS ON DISPOSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-43000-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-45000-100 WAGES AND SALA	\$0.00	-\$8,761.84	\$0.00	\$0.00	\$8,761.84	0.00%
Active	E 999-45000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-45000-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-47000-601 BOND PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-47000-611 BOND INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-49000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-49000-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-49500-100 WAGES AND SALA	\$0.00	-\$2,857.62	\$0.00	\$0.00	\$2,857.62	0.00%
Active	E 999-50000-100 WAGES AND SALA	\$0.00	-\$1,561.83	\$0.00	\$0.00	\$1,561.83	0.00%
<b>Total GASB34</b>		<b>\$0.00</b>	<b>-\$40,482.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,482.00</b>	<b>0.00%</b>
<b>Report Total</b>		<b>\$2,172,735.00</b>	<b>\$1,006,975.97</b>	<b>\$130,763.56</b>	<b>\$0.00</b>	<b>\$1,165,759.03</b>	<b>46.35%</b>

**LAUDERDALE COUNCIL  
ACTION FORM**

**Action Requested**

Consent              X    
Public Hearing                
Discussion                   
Action                        
Resolution                   
Work Session              

Meeting Date            July 22, 2014  
ITEM NUMBER              Wood Chips for PG    
STAFF INITIAL              AS    
APPROVED BY ADMINISTRATOR

**DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:**

The wood chips at the park need to be replenished; they have compacted and decomposed over time. The most cost effective way to get them is to get a full truck load. It might be a little more than we need. We will see how much more it ends up being. Maybe we can save them or use them elsewhere.

MN/WI Playground (the company that installed the equipment) quoted \$1,750 for a truck load.

The Minnesota Mulch Store quoted \$32.50 a cubic yard delivered for \$975 for a truck load.

**OPTIONS:**

**STAFF RECOMMENDATION:**

By approving the consent agenda, the Council approves the purchase of playground mulch from the Minnesota Mulch Store as quoted.

**COUNCIL ACTION:**



## MEMO

DATE: JULY 22, 2014  
TO: MAYOR AND COUNCIL  
FROM: JIM BOWNIK  
RE: VARIANCE APPLICATION FOR 1754 WALNUT STREET

### **APPLICANT, PROPERTY OWNER, AND LOCATION**

Wally & Jan Borner  
1754 Walnut Street  
Lauderdale, MN 55113

### **PROPOSAL & VARIANCE REQUEST**

The applicant is proposing to construct a covered porch addition to the front of a single-family home. The porch is proposed to be located about 23 feet from the front property line. Thus, the applicant is requesting a 7-foot variance to the front-yard setback requirements.

### **POLICIES AND PROCEDURES FOR VARIANCE APPROVAL**

In reviewing this variance request, the Council should consider the Zoning Ordinance requirements as well as relevant State Statutes. These requirements are outlined on the attached Variance Checklist.

Here is the general order of procedure.

- 1) Staff presentation.
  - Apply the Practical Difficulties Test
- 3) Public Hearing.
- 4) Approve or deny the variance, adding any conditions as necessary.

### **PRACTICAL DIFFICULTY TEST**

The municipal variance standard requires the City to apply a three-factor test for "practical difficulties" consisting of (1) reasonableness, (2) uniqueness, and (3) essential character.

A variance should be granted if strict enforcement of the municipal variance standard as applied to a particular piece of property would cause the landowner a "practical difficulty." The landowner is generally entitled to the variance if and only if the applicant meets the statutory three-factor test for practical difficulty. If the applicant does not meet all three factors of the statutory test, then a variance should not be granted.

#### **1) The property in question cannot be put to a reasonable use if used under conditions allowed by the official controls:**

- In general, one can conclude that "reasonable use" can be achieved without a variance. However, the applicant's home is currently located about 33.5 feet from

the front property line. This only allows 3.5 feet to the required front yard setback. Since a 10-foot addition is proposed, a 7-foot variance is needed.

**2) The plight of the landowner is due to circumstances unique to the property not created by the landowner:**

- The home was constructed in 1947 by a previous owner of the property. The home was not constructed with a front porch. Adding one to the front of the home would require a variance.

**3) The variance, if granted, will not alter the essential character of the locality:**

- Granting this variance request does not appear to impact the essential character of the neighborhood.

**ESTABLISHING THE FINDINGS OF FACT (Based on Answers to Questions on the Variance Checklist)**

The applicant has described the proposed project and why a variance is requested in the attached letter and provided the following answers to the questions in the Variance Checklist:

- A) How does the proposal put your property to use in a reasonable manner?
- B) What are the unique circumstances to the property not created by the landowner?
- C) How will a variance, if granted, not alter the essential character of the locality?
- D) How is granting of a variance in harmony with the purposes and intent of the Zoning Ordinance?
- E) How are the terms of a variance consistent with the Comprehensive Plan?

See attached answers.

**STAFF REVIEW**

Staff does not have any further information to add.

**ENCLOSURES**

- A) Original variance application, site plan and variance checklist.

**PUBLIC HEARING**

Adjacent property owners received notice of tonight's public hearing.

**CITY COUNCIL ACTION OPTIONS**

1) Motion to approve the variance, with conditions as appropriate, and direct staff to prepare a resolution of approval with findings of fact for the next meeting.

- Conditions may be imposed on granting of variances if those conditions are directly related to and bear a rough proportionality to the impact created by the variance.

2) Motion to deny the variance and direct staff to prepare a resolution of denial with findings of fact for the next meeting.

- If the variance is denied, state the rationale for the denial in the motion.



# Answers to Checklist

July 3, 2014

City of Lauderdale

Proposal for variance request to build a front porch

Wally & Jan Borner – 1754 Walnut St.

We are planning to add a front porch to our house, measuring 10' by 21'. It will run from the north edge of the house to midway between the front door and living room window. We trust that it will add to a feeling of community and neighborliness. We will need a variance granted for about 7'.

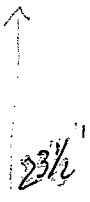
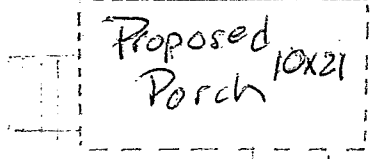
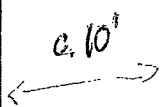
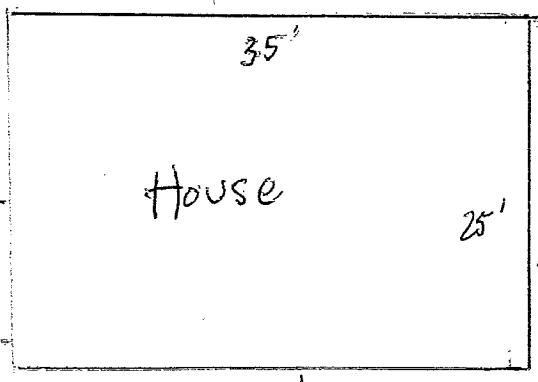
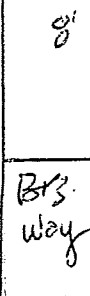
- A. Our porch will provide more area and openness for hospitality and opportunities to visit neighbors. We believe that this porch will add to the charm of the neighborhood.
- B. There are no unique circumstances other than the facts of being next door to Peace Lutheran and being across the street from a sound barrier wall along Hwy 280.
- C. A front porch will add to, rather than detract, from the feeling of community. Front porches are becoming more common and, as walkers, we see how many houses have them.
- D. D. The porch takes up less than 2 ½% of our lot so it does not diminish green space nor impact the zoning requirement for the area of the lot that much remain without building space on it.
- E. Our block will remain residential and as a front porch can enhance the nature of the housing, it has no conflict with the comprehensive plan

Alley

Lot Size 126' x 70'

1754 Walnut St.  
Wally + Jan Boener

56'



14' Boulevard Setback

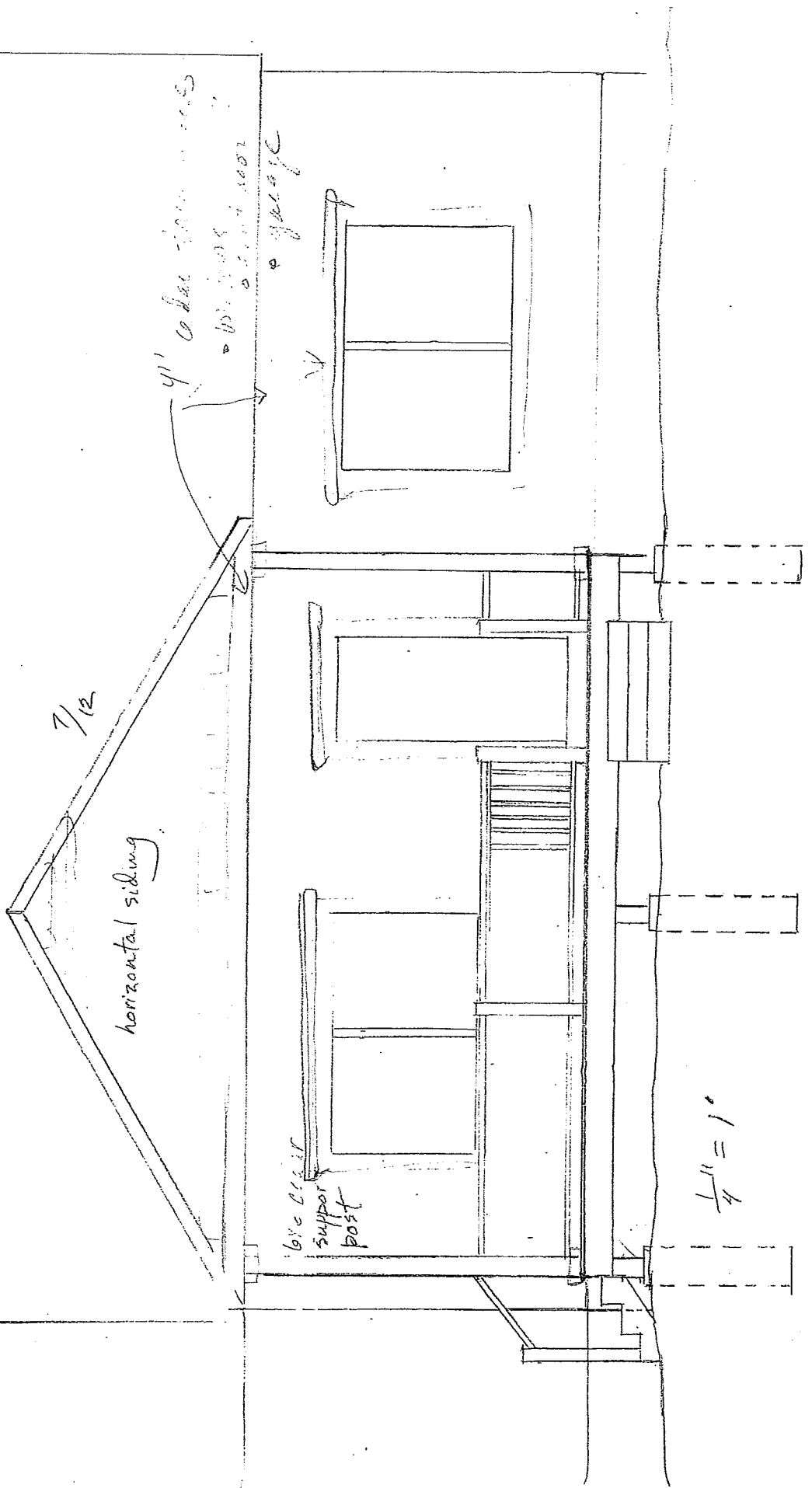
Walnut St.

Joey +  
Ruth  
Peterson

Peace  
Lutheran  
Church

Levin Custom Homes  
Wally + Jan Borner  
Porch addition

8x8 cedar Rاند up  
Top + Base Trim





## MEMO

DATE: JULY 22, 2014  
TO: MAYOR AND COUNCIL  
FROM: JIM BOWNIK  
RE: VARIANCE APPLICATION FOR 1784 WALNUT STREET

### **APPLICANT, PROPERTY OWNER, AND LOCATION**

Phyllis Carroll  
1784 Walnut Street  
Lauderdale, MN 55113

### **PROPOSAL & VARIANCE REQUEST**

The applicant is proposing to construct a new single-family home to replace an existing single-family home. The applicant is requesting an 11-foot variance to the front-yard setback requirements in order to position the new home 19 feet from the front property line, which is the same as the existing home. The applicant is also requesting a 3% variance to the lot coverage requirements to be at 33% lot coverage.

### **POLICIES AND PROCEDURES FOR VARIANCE APPROVAL**

In reviewing this variance request, the Council should consider the Zoning Ordinance requirements as well as relevant State Statutes. These requirements are outlined on the attached Variance Checklist.

Here is the general order of procedure.

- 1) Staff presentation.
  - Apply the Practical Difficulties Test
- 3) Public Hearing.
- 4) Approve or deny the variance, adding any conditions as necessary.

### **PRACTICAL DIFFICULTY TEST**

The municipal variance standard requires the City to apply a three-factor test for "practical difficulties" consisting of (1) reasonableness, (2) uniqueness, and (3) essential character.

A variance should be granted if strict enforcement of the municipal variance standard as applied to a particular piece of property would cause the landowner a "practical difficulty." The landowner is generally entitled to the variance if and only if the applicant meets the statutory three-factor test for practical difficulty. If the applicant does not meet all three factors of the statutory test, then a variance should not be granted.

- 1) **The property in question cannot be put to a reasonable use if used under conditions allowed by the official controls:**

- In general, one can conclude that “reasonable use” can be achieved without a variance. However, the applicant would like the new home to have enough room in the back yard for gardening. Also, since the new home is proposed to be 2 stories instead of the current 1.5 stories, a position closer to the front yard property line will likely provide the neighbor to the north more access to air and sunlight. The footprint of the new home is proposed to be larger which puts the structures on the lot (house and garage) at about 33% lot coverage.

**2) The plight of the landowner is due to circumstances unique to the property not created by the landowner:**

- The existing home was constructed in 1929 by a previous owner of the property. The applicant would like to construct the new home the same distance from the front property line as the existing home. The applicant would also like to increase the home’s footprint to allow more living space on the ground floor. The small size of the lot means going over the lot coverage requirements with the larger footprint.

**3) The variance, if granted, will not alter the essential character of the locality:**

- Granting this variance request does not appear to impact the essential character of the neighborhood.

**ESTABLISHING THE FINDINGS OF FACT (Based on Answers to Questions on the Variance Checklist)**

The applicant has described the proposed project and why a variance is requested in the attached letter and provided the following answers to the questions in the Variance Checklist:

A) How does the proposal put your property to use in a reasonable manner?

The applicant wants to construct a custom home designed as an “aging-in-place” residence to meet her needs now and in the future, such as having more living space on the ground floor. It will also allow more room for gardening and green space in the back yard.

B) What are the unique circumstances to the property not created by the landowner?

The applicant would like the front of the new home to match the existing home’s location from the front property line.

C) How will a variance, if granted, not alter the essential character of the locality?

The design, scale, and use of materials will benefit the neighborhood and improve the city overall. The new home will also not harm the use and enjoyment of other property owners.

D) How is granting of a variance in harmony with the purposes and intent of the Zoning Ordinance?

The front of the existing home and proposed new home align with additions on two neighboring homes. Also, similar requests have been granted for closer front yard setbacks and slight increases to lot coverage.

E) How are the terms of a variance consistent with the Comprehensive Plan?

It will not impede the orderly development and improvements of other properties in the neighborhood.

### **STAFF REVIEW**

The adjacent property to the north already has documented concerns with storm water runoff from the applicant's property. The effect of storm water runoff can only be expected to increase with the applicant's proposal. To mitigate these effects, staff recommends the City Council consider the following conditions when granting the variance:

- Require the site plan to be updated to include an above ground swale on the north side of the property per the attached specifications provided by City Engineer Darren Amundsen.
- Require the site plan to be updated to move the house closer to the south property line (so it is 5 feet from the south property line instead of the north property line). This will create more room between the house and the north property line to construct the swale.
- Require the applicant to seek the adjacent property owner's cooperation, if needed, in constructing the swale.
- Require the north slope of the roof to drain per the Engineer's recommendation (draining to Walnut Street with no downspout on the NE corner) before a Certificate of Occupancy is issued.
- Require the driveway apron on Walnut Street be removed and replaced with barrier curbing at the property owner's expense because City Code doesn't allow for front yard parking.

### **ENCLOSURES**

A) Original variance application, site plan and variance checklist, swale specifications.

### **PUBLIC HEARING**

Adjacent property owners received notice of tonight's public hearing.

### **CITY COUNCIL ACTION OPTIONS**

1) Motion to approve the variance, with conditions as appropriate, and direct staff to prepare a resolution of approval with findings of fact for the next meeting.

- Conditions may be imposed on granting of variances if those conditions are directly related to and bear a rough proportionality to the impact created by the variance.

2) Motion to deny the variance and direct staff to prepare a resolution of denial with findings of fact for the next meeting.

- If the variance is denied, state the rationale for the denial in the motion.

# City of Lauderdale

MAIN 651-792-7650

## LAND USE APPLICATION

Date: 8 July 2014

<u>Fee</u>	<u>Escrow</u>	<u>Type of Request</u>	<u>Description of Request</u>
\$100	\$ 0	<input type="checkbox"/> Lot Consolidation/Division	<u>① FRONT YARD SETBACK - NEW</u>
\$150	\$ 0	<input checked="" type="checkbox"/> Variance	<u>HOUSE SETBACK TO MATCH THE</u>
\$200	\$ 0	<input type="checkbox"/> Conditional Use	<u>EXISTING HOUSE LOCATION</u>
\$500	\$1,000	<input type="checkbox"/> Zoning Amendment	<u>② LOT COVERAGE INCREASE UP TO</u>
\$500	\$1,000	<input type="checkbox"/> Subdivision	<u>33%</u>
\$500	\$1,000	<input type="checkbox"/> PUD	

### Applicant Information

Name: PHYLLIS J. CARROLL  
 Address: 1784 WALNUT ST.  
 C, S, Z: LAUDERDALE MN 53113  
 Phone: 651-645-5185  
 Email: PHYLLIS.CARROLL@HOTMAIL.COM  
 Signature: *Phyllis J. Carroll*

### Owner Information (if different)

Name: \_\_\_\_\_  
 Address: \_\_\_\_\_  
 C, S, Z: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Email: \_\_\_\_\_  
 Signature: \_\_\_\_\_

By signing above, the applicant agrees to pay the application fee and deposit an escrow fee to cover the city's consultants' costs associated with reviewing the associated request. Prior to having the request considered by the city, the applicant must deposit an escrow fee in an amount that is estimated to cover the city's consultants' costs as determined by the city administrator. If the city's consultants' costs exceed the initial escrow deposited by the applicant, an additional escrow fee will be required to cover the additional costs. The city shall use the applicant's fees to cover the city's actual consultants' costs in reviewing the request regardless of the city's action on the applicant's request. If the applicant's escrow fees exceed the city's actual consultants' costs for reviewing the request, the remaining escrow fees shall be refunded to the applicant.

**Review Timeline:** All applications, other than concept plans, must be complete before being formally reviewed. Minnesota Statute provides 15 days to determine the application's completeness. Completeness depends on whether or not the checklist items are fulfilled.

**Checklist:** Please review the checklist for the type of application you are applying for.

<b>For Office Use Only</b>	PIN#: _____
Date of Complete Application: <u>7-10-14</u>	Amount Paid: <u>150</u> Receipt #: <u>11505</u>
Escrow Fee Paid: <u>—</u>	Receipt #: <u>—</u> Date Escrow Returned: _____
PC Recommendation: (approve/deny) _____	Meeting Date: _____
Public Hearing Date: _____	CC Action: (approved/denied) Meeting Date: _____
Conditions? _____	



FROM THE DESK OF MICHAEL CARROLL

July 7, 2014

Zoning and Planning Staff  
Lauderdale City Hall  
1891 Walnut Street  
Lauderdale, MN 55113

Re: New House at 1784 Walnut Street

Dear Zoning Staff and Planning Commissioners:

I am pleased to submit plans for a newly proposed house at 1784 Walnut Street in Lauderdale. The new house will be owner occupied and is being custom designed as an "aging-in-place" residence for my mother, Phyllis J. Carroll. My family has lived at this property for 38 years and we love the neighborhood and want my mother to remain part of the community. Our desire is to build a home that can meet the needs of my mother now, and in the future as she ages; with a larger master bedroom on the ground floor, space for the grandchildren to stay when visiting, larger features designed to accommodate a wheelchair and/or a walker (if ever needed) and green space to satisfy my mother's passion for gardening.

We are asking the planning commission for two variances. First, we are asking for a front yard setback variance. We are proposing the front of the new house match the existing house location (also aligning with additions on two neighboring homes). The purpose of this variance is to allow more room in the back yard for green space and gardening. Second, we are asking for a lot coverage variance to increase the allowable coverage from 30% up to 33%. There are many recent precedents where the City has allowed similar developments up to 35% lot coverage. We believe the request is reasonable and is critical for a slightly larger footprint with more living space on the ground floor.

The design, scale and use of materials on the new house will benefit the surrounding neighborhood and help improve the overall welfare of the city. The proposed house will not be harmful to the use and enjoyment of the other property owners and residents living in the vicinity of the area and will not impede the normal and orderly development and improvements of surrounding properties in the area. We believe the new house construction and landscaping will increase the property values and livability of the area – helping create a more livable and loveable Lauderdale.

Please see the attached application fee, completed forms, site photos, and plans.

Thank you,

A handwritten signature in black ink, appearing to read "Michael Carroll". The signature is fluid and cursive, with the first name "Michael" written in a larger, more prominent script than the last name "Carroll".

Michael Carroll

## CITY OF LAUDERDALE VARIANCE CHECKLIST

The following requirements must be met in order for your variance application to be considered complete:

1) Have a pre-application meeting with city staff before submitting a variance application. Please bring the completed application and all required documents to this meeting.

2) Submit the following:

A) Variance application and fee.

B) Site Plan:

- Drawn to scale.
- Delineating your property lines (by locating property stakes, submitting a Certificate of Survey, or other means).
- Showing lot lines, street names, locations and dimensions of all existing or proposed buildings, setback distances, parking areas, lot coverage percentage (as defined by structures covered by a roof) and any other pertinent site information.

3) Describe your proposed project and why you are requesting a variance.

4) Answer the following questions:

A) How does the proposal put your property to use in a reasonable manner?

B) What are the unique circumstances to the property not created by the landowner?

C) How will a variance, if granted, not alter the essential character of the locality?

D) How is granting of a variance in harmony with the purposes and intent of the Zoning Ordinance (Lauderdale's Zoning Ordinance can be found online at [www.ci.lauderdale.mn.us](http://www.ci.lauderdale.mn.us))?

E) How are the terms of a variance consistent with the Comprehensive Plan (Lauderdale's Comprehensive Plan can be found online at [www.ci.lauderdale.mn.us](http://www.ci.lauderdale.mn.us))?

### Information You Should Know

- The municipal variance standard requires the city to apply a three-factor test for "practical difficulties" consisting of (1) reasonableness, (2) uniqueness, and (3) essential character.
- Thus, the city is required to adopt findings based on the questions above.
- Conditions may be imposed on granting of variances if those conditions are directly related to and bear a rough proportionality to the impact created by the variance.

**SITE PHOTOS OF EXISTING HOUSE AT 1784 WALNUT STREET**



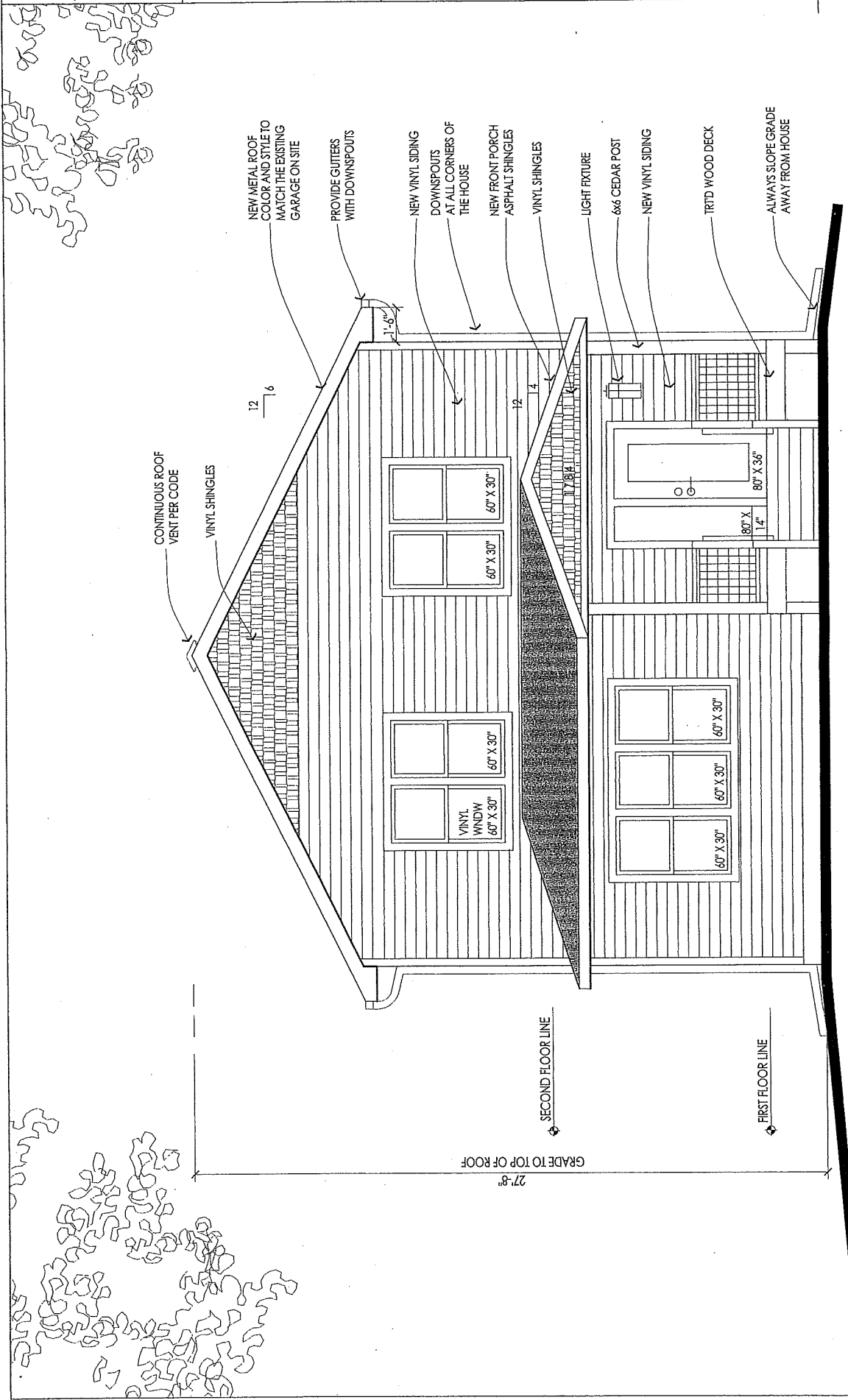
FRONT ELEVATION  
CARROLL RESIDENCE  
1784 WALNUT STREET  
LAUDERDALE, MN 55113

ARCHITECT:  
William Wells  
Wells & Company Architects  
wellsandcompany@yahoo.com  
612 - 669 - 2052

CONTRACTOR:  
Nick Miller  
Prometheus Builders  
763-607-3336

FRONT ELEVATION  
SCALE: 1/4"=1'-0"

- FOR ZONING REVIEW ONLY -



GRADE TO TOP OF ROOF  
27'-8"

SECOND FLOOR LINE

FIRST FLOOR LINE



**SYMBOL KEY**

- DENOTES IRON MONUMENT FOUND SIZE, TYPE, & R.L.S. AS NOTED.
- DENOTES 12" LONG COMMON SPIKE MONUMENT SET & CAPPED RLS 16464.
- x 953.72 DENOTES EXISTING SPOT ELEVATION.
- 954— DENOTES EXISTING CONTOUR.
- OHV— DENOTES UTILITY POLE.
- DENOTES OVERHEAD UTILITY WIRES.
- ⊞ DENOTES ELECTRIC METER.
- ⊞ DENOTES GAS METER.
- ⊞ DENOTES CONCRETE SURFACE.
- BASIS OF BEARINGS: ASSUMED SITE ADDRESS: 1784 Walnut Street

**LEGAL DESCRIPTION**

Lot 26, Block 9, Lauderdale's East Side Addition, Ramsey County, Minnesota, USA  
 SITE IS 5,070 sqft

**GENERAL NOTES:**

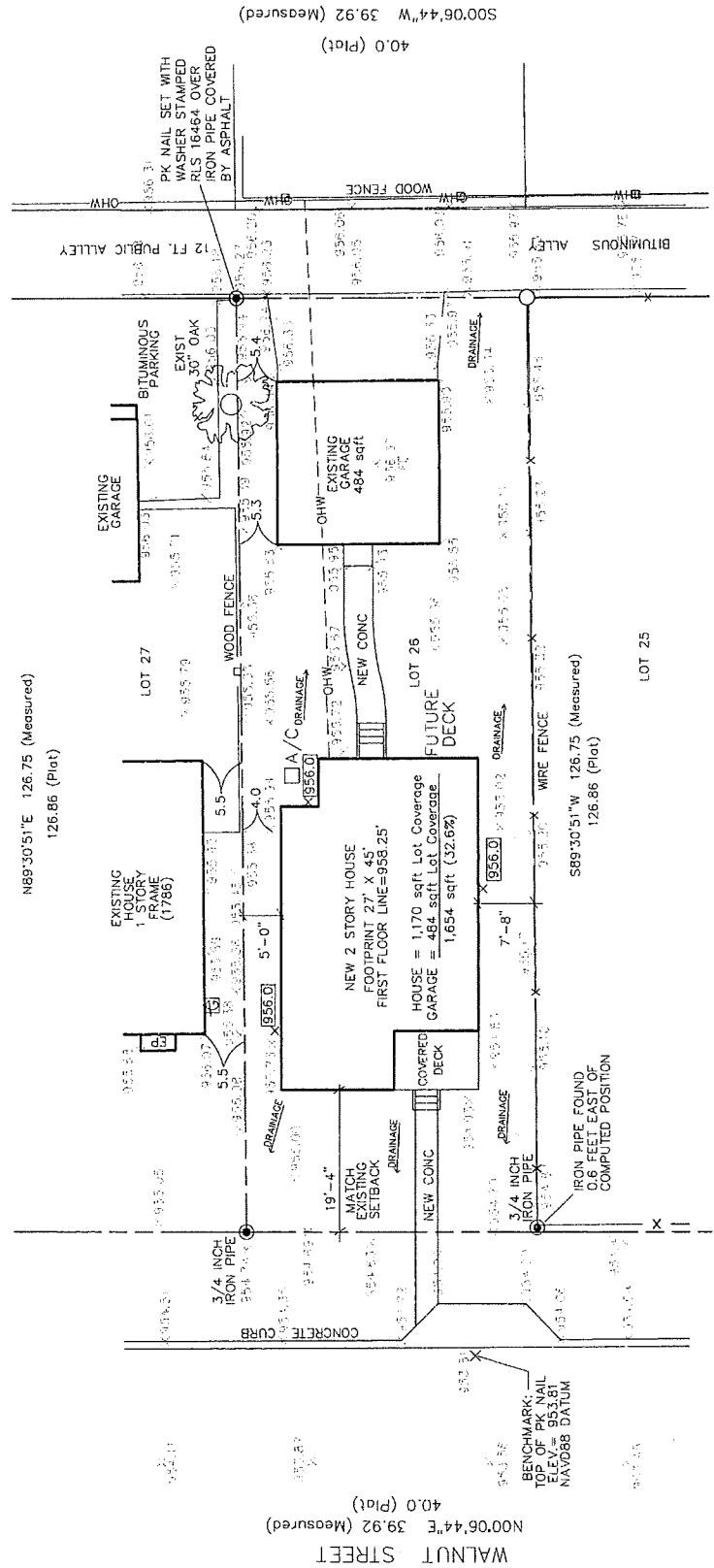
- 1) REMOVE ALL DAMAGED TREES AND BUSHES FROM SITE.
- 2) ENSURE POSITIVE DRAINAGE AWAY FROM HOUSE
- 3) PROVIDE NEW DIRT AND LANDSCAPING AS NEEDED.
- 4) CONTRACTOR MUST LOCATE PROPERTY CORNERS.
- 5) DO NOT STORE CONSTRUCTION MATERIALS IN SUCH AS MANNER AS IT BLOCKS NEIGHBOR'S DRIVEWAY
- 6) VERIFY SITE IMPROVEMENTS WITH OWNER BEFORE INSTALL OF ANY CONC. OR LANDSCAPING.

CONTRACTOR:  
 Nick Miller  
 Promethus Builders  
 763-607-3336

ARCHITECT:  
 William Wells  
 Wells & Company Architects  
 wellscndcompany@yahoo.com  
 612 - 669 - 2052

SITE PLAN  
 CARROLL RESIDENCE  
 1784 WALNUT STREET  
 LAUDERDALE, MN 55113

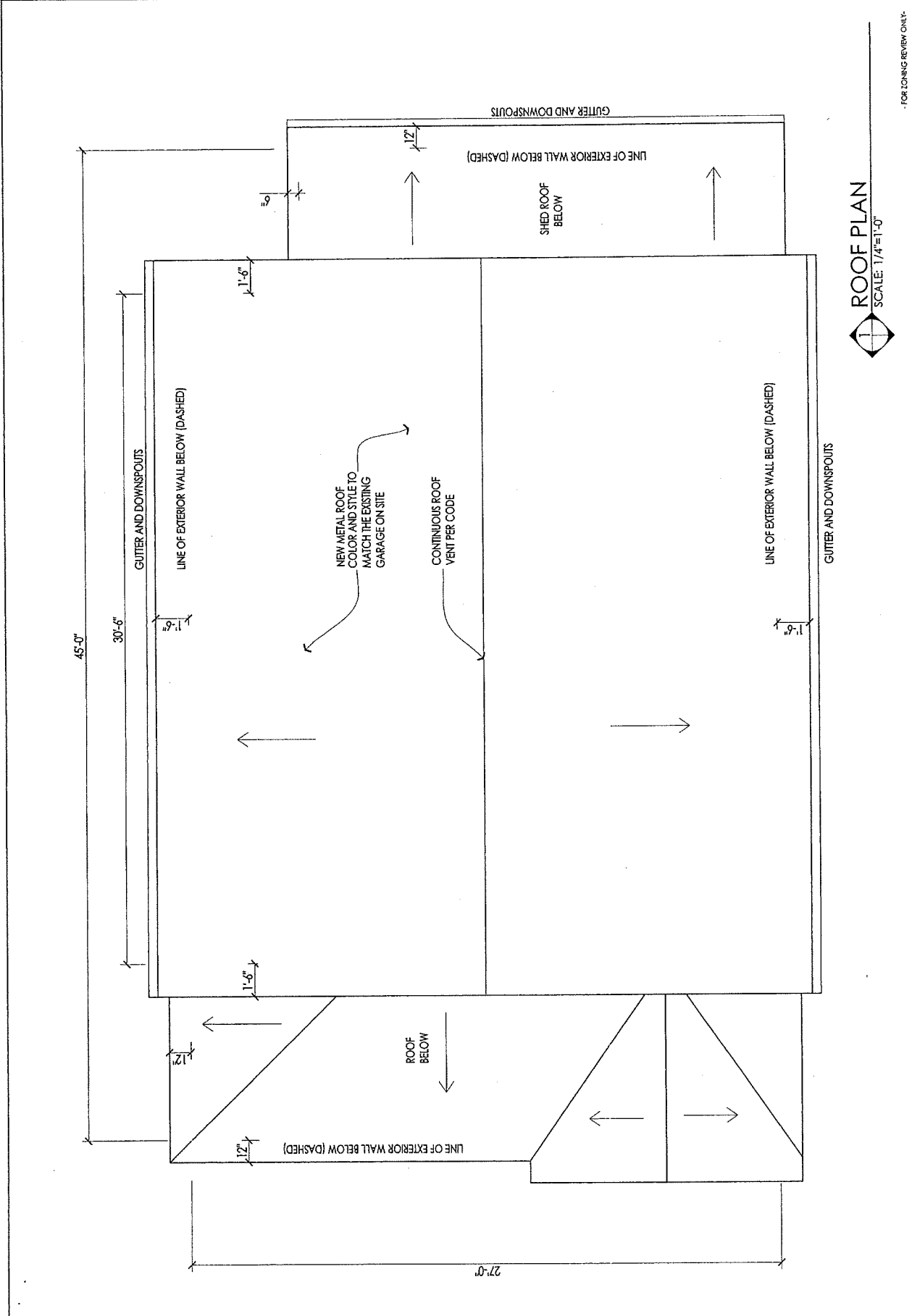
DATE: JULY 2014  
 SHEET NO. L1



**PROPOSED SITE IMPROVEMENTS**  
 SCALE: 1/16" = 1'-0"

- FOR ZONING REVIEW ONLY -

CONTRACTOR: <b>Nick Miller</b> Fromethaus Builders 763-607-3336	ARCHITECT: <b>William Wells</b> Wells & Company Architects wellsandcompany@yahoo.com 612 - 669 - 2052	ROOF PLAN <b>CARROLL RESIDENCE</b> <b>1784 WALNUT STREET</b> <b>LAUDERDALE, MN 55113</b>	JOB NO.
			DRAWN BY: W. WELLS
		CHECKED BY:	SHEET NO.
		ISSUE NUMBER:	DATE: JULY 2014
		REMARKS:	SHEET NO.
		PREVIOUS SUBSET REVISIONS:	<b>A3</b>



**ROOF PLAN**  
SCALE: 1/4"=1'-0"

FOR CONING REVIEW ONLY

## Jim Bownik

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**From:** Amundsen, Darren <Darren.Amundsen@stantec.com>  
**Sent:** Friday, July 18, 2014 8:39 AM  
**To:** Jim Bownik  
**Subject:** RE: Lauderdale Variance  
**Attachments:** 2460\_001.pdf

Hi Jim, the site is really flat, but I believe there is a good chance to improve the backyard drainage situation. I've attached a sketch of a possible drainage swale from the backyard to the curb. This would work much better if some minor grading could occur on 1786 Walnut's property between the homes.

Let me know if you have any questions.

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**From:** Jim Bownik [mailto:Jim.Bownik@ci.lauderdale.mn.us]  
**Sent:** Thursday, July 17, 2014 5:04 PM  
**To:** Amundsen, Darren  
**Subject:** Lauderdale Variance

Darren,

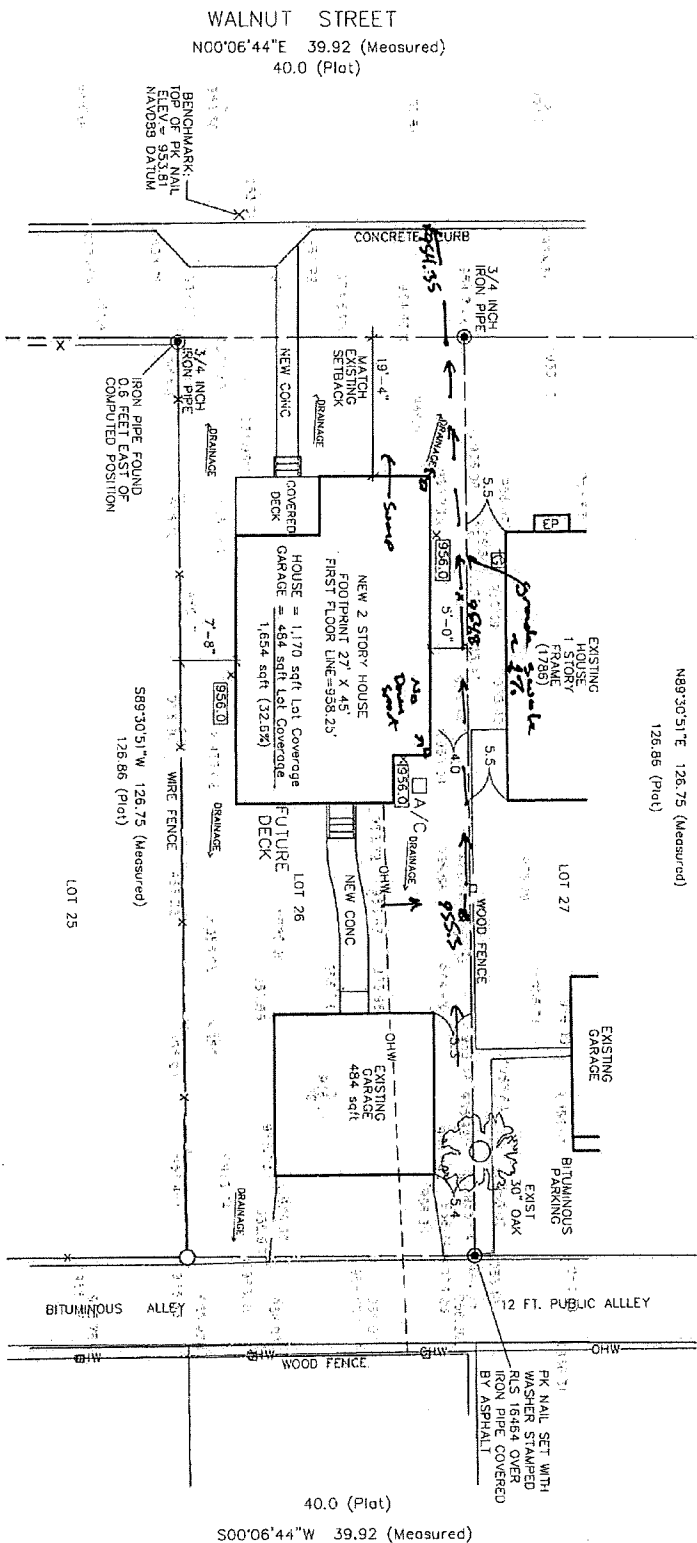
Here it is.

Jim Bownik  
Assistant City Administrator  
City of Lauderdale  
1891 Walnut St  
Lauderdale, MN 55113  
651-792-7656 direct  
[jim.bownik@ci.lauderdale.mn.us](mailto:jim.bownik@ci.lauderdale.mn.us)

Notice: E-mail correspondence to and from the City of Lauderdale may be public data subject to the Minnesota Data Practices Act and/or may be disclosed to third parties.



# Swale Specifications



- SYMBOL KEY**
- DENOTES IRON MONUMENT FOUND
  - SIZE, TYPE, & R.L.S. AS NOTED.
  - DENOTES 12" LONG COMMON SPIKE
  - DENOTES EXISTING SPOT ELEVATION.
  - DENOTES SET & CAPPED RLS 16464.
  - DENOTES EXISTING CONTOUR.
  - DENOTES UTILITY POLE.
  - DENOTES OVERHEAD UTILITY WIRES.
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  - DENOTES GAS METER.
  - DENOTES CONCRETE SURFACE.
  - BASIS OF BEARINGS, ASSUMED
  - SITE ADDRESS: 1784 Walnut Street

- LEGAL DESCRIPTION**  
 Lot 26, Block 9, Lauderdale's East Side Addition, Ramsey County, Minnesota, USA  
 SITE IS 5,070 sqft
- GENERAL NOTES:**
- 1) REMOVE ALL DAMAGED TREES AND BUSHES FROM SITE.
  - 2) ENSURE POSITIVE DRAINAGE AWAY FROM HOUSE.
  - 3) PROVIDE NEW DIRT AND LANDSCAPING AS NEEDED.
  - 4) CONTRACTOR MUST LOCATE PROPERTY CORNERS.
  - 5) DO NOT STORE CONSTRUCTION MATERIALS IN SUCH A MANNER AS IT BLOCKS NEIGHBORS' DRIVEWAY.
  - 6) VERIFY SITE IMPROVEMENTS WITH OWNER BEFORE INSTALL OF ANY CONC. OR LANDSCAPING.

NORTH

PROPOSED SITE IMPROVEMENTS

SCALE 1/16" = 1'-0"

WALNUT STREET  
 N00°06'44"E 39.92 (Measured)  
 40.0 (Plat)

FOR ZONING REVIEW ONLY

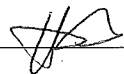
<p><b>CARROLL RESIDENCE</b>                  1784 WALNUT STREET                  LAUDERDALE, MN 55113</p> <p style="text-align: center;">SITE PLAN</p>	<p>ARCHITECT:  <b>William Wells</b>                  Wells &amp; Company Architects                  wellsandcompany@yahoo.com                  612 - 669 - 2052</p>	<p>CONTRACTOR:  <b>Nick Miller</b>                  Prometheus Builders                  763-607-3336</p>
<p>JOB NO. _____</p> <p>DRAWN BY                  W.WELLS</p> <p>CHECKED BY _____</p> <p>DATE: JULY 2014</p> <p>SHEET NO. <b>L1</b></p>		



## LAUDERDALE COUNCIL ACTION FORM

### Action Requested

Consent \_\_\_\_\_  
 Public Hearing \_\_\_\_\_  
 Discussion \_\_\_\_\_  
 Action \_\_\_\_\_  
 Resolution \_\_\_\_\_  
 Work Session \_\_\_\_\_ **X**

Meeting Date July 22, 2014  
 ITEM NUMBER 2015 Budget  
 STAFF INITIAL   
 APPROVED BY ADMINISTRATOR \_\_\_\_\_

### DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

I likely will present the draft budget at the next meeting. There are still too many unknowns to present you with a draft. The County is holding their annual meeting with finance directors on August 7 this year; that is easily two weeks earlier than usual. The legislature also changed the date the levy is due to the County from September 15 to September 30. Both changes are very positive and will give staff more time to prepare the budget.

In case I am not at the meeting, I wanted to point out a few items impacting the upcoming budget year. 2014 was the last year special assessments were levied for the road improvement projects. This means the only revenue anticipated in 2015 is what was delinquent from previous years and a couple of outstanding senior deferrals. It also means that the City has one principal and interest payment left on the bonds. That will happen early in 2015.

The remaining TIF money is expected to be spent in 2014 on the sidewalk project and the sewer lining. Once the bids are received on August 6, staff will know whether any additional funds would need to be dedicated to the project.

Since the roads have stayed in great shape, we have been putting off the 5-7 year chip seal. Staff are still evaluating whether to hold off one more year. The project would include fixing many areas around catch basins where they are breaking up/sinking. It would also likely include fixing a few alley segments that are breaking up. A rough cost is \$200,000 which would be paid out of the street improvement fund. I have been trying to convince the County to let the City add work on Roselawn to the project and then reimburse us. I haven't gotten a firm answer on that.

Staff also will estimate less investment interest as the spending of the TIF money, the street improvement work, and paying off the bond will leave less money available for investing.

At this point, I just need feedback on any goals/projects/purchases the Council would like to see happen in 2015 so I can add it to the draft budget.