

FILE

**LAUDERDALE CITY COUNCIL MEETING AGENDA
7:30 P.M. TUESDAY, DECEMBER 9, 2014
LAUDERDALE CITY HALL, 1891 WALNUT STREET**

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL THE MEETING TO ORDER**
2. **ROLL CALL**
3. **APPROVALS**
 - a. Agenda
 - b. Minutes of the November 25, 2014 City Council Meeting
 - c. Claims Totaling \$84,998.83
4. **CONSENT**
5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**
6. **INFORMATIONAL PRESENTATIONS / REPORTS**
7. **PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.

- a. 2015 Budget and Levy
8. **DISCUSSION / ACTION ITEMS**
 - a. 2015 Budget and Levy
 - b. Variance Request – 2345 Summer Street
 - c. Fence Permit Application – 1924 Walnut Street
 - d. Phased Retirement Agreement with Joseph Hughes
 - e. Hiring of Temporary Seasonal Public Works Staff
 - f. Cleaning Service Contract
 - g. City Hall Staffing – December 26
9. **ITEMS REMOVED FROM THE CONSENT AGENDA**
10. **ADDITIONAL ITEMS**
11. **SET AGENDA FOR NEXT MEETING**
 - a. Storm Water Ordinance Revisions
 - b. Transfers from Fund 601 to Fund 407
 - c. No Fault Sanitary Sewer Insurance
 - d. Discussion with Owner of SuperUSA – January 13
 - e. Discussion with Owner of Finn Sisu – January 27

- f. Discussion with Green Steps Cities Staff – February 10

12. WORK SESSION

- a. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting for specific items on the agenda, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

- b. Discussion with car2go Representative
- c. Community Development Update

13. ADJOURNMENT

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

Page 1 of 4

November 25, 2014

Mayor Dains called the City Council meeting to order at 7:30 p.m.

Councilors present: Mary Gaasch, Roxanne Grove, Denise Hawkinson, Lara Mac Lean, and Mayor Jeff Dains.

Staff present: Heather Butkowski, City Administrator; Jim Bownik, Assistant City Administrator; and Kevin Kelly, Deputy City Clerk.

Mayor Dains asked for changes to the meeting agenda. No changes were made to the agenda. Councilor Grove moved to approve the agenda. Councilor Mac Lean seconded the motion and it passed unanimously.

Councilor Gaasch moved to approve the November 10, 2014 City Council meeting minutes. Councilor Hawkinson seconded the motion and it passed unanimously.

Councilor Hawkinson moved approval of the claims totaling \$89,640.84. Councilor Mac Lean seconded the motion and it passed unanimously.

Mayor Dains asked if any Councilors wished to remove items from the Consent Agenda. Councilor Hawkinson asked to remove the Hiring of Seasonal Warming House Staff. Councilor Mac Lean moved to approve the Consent Agenda as amended, thereby approving the October Financial Report, the Third Quarter Investment Report, and to adopt Resolution 112514A – Establishing 2015 Sanitary Sewer, Storm Sewer and Recycling rates and to adopt Resolution 112514B – Accepting the 2015 SCORE Grant for Recycling. Councilor Hawkinson seconded the motion and it passed unanimously.

Discussion Items:

Variance Request – 2345 Summer Street

Bownik stated the variance request was to renovate and expand an existing garage on the property. The garage was built before the current zoning setbacks were established, so it encroaches in the setback areas. The expansion along the northern property line would continue the six inch encroachment into the rear yard setback. The construction along the western property line would continue the two foot encroachment into the rear yard setback. Bownik stated the applicant wrote the expansion was needed for storage of construction materials as well as vehicles.

Mayor Dains called a public hearing on the variance request for 2345 Summer Street at 7:41 p.m.

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

Page 2 of 4

November 25, 2014

Kelly Dolphin of 1880 Pleasant Street addressed the Council. She felt that granting the variance to the rear yard setback would negatively affect their property. Dolphin stated the property owner of 2345 Summer Street has been working on the garage for the past year and materials

from this work have been “flying” onto their property. Dolphin also stated that someone working on the garage used their fence as a ladder and that the property owner has started many projects over the years which haven’t been completed.

Mayor Dains closed the public hearing at 7:45 p.m.

Mayor Dains explained the City has taken the property owners to court regarding the outside storage nuisance on the property and the garage expansion is the property owner’s solution to the nuisance issue.

The Council discussed placing conditions on the property owner before approving the variance request. One such condition was paving the gravel driveway on the property to meet current code standards. The Council directed staff to evaluate other conditions that would address the Dolphin’s concerns.

Bownik stated the Council is required to make a decision on the variance request within 60 days of receipt of the completed application. The City may extend the 60 day rule by another 60 days.

Councilor Hawkinson moved to table the variance request for 2345 Summer Street. Councilor Grove seconded the motion and it passed unanimously. The Mayor requested that the variance request be added to the December 9 council meeting agenda.

The Mayor requested a break at 8:21 p.m. The Council meeting resumed at 8:29 p.m.

1824 Walnut Retaining Wall Permit

Councilor Mac Lean moved to approve the retaining wall application for 1824 Walnut Street as presented. Councilor Gaasch seconded the motion and it passed unanimously.

2015 Budget and Levy

Butkowski noted changes to the budget including the Larpenteur Avenue snow removal costs, expanding and paving the parking lots in Community Park, cleaning services for City Hall, and returning the deputy clerk position to fulltime. Butkowski added that court fine revenue to the City is down about \$8,000.00 in 2014 with no real clear reason why this has occurred.

Butkowski explained the increase in expenditures of the above listed items will be offset by revenue from the issuance of the conduit bonds for the Eldercare project in Minneapolis. The budget presentation and public hearing will be held at the next meeting.

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

Page 3 of 4

November 25, 2014

Final Pay Request for Sanitary Sewer Lining Project (Visu-Sewer)

Butkowski stated Visu-Sewer, Inc. sent final payment information to the City Engineer who reviewed the request. The final payment is for \$17,078.15 which will come out of TIF funds.

Councilor Gaasch moved to authorize final payment of the 2013 Sanitary Sewer Lining Project to Visu-Sewer, Inc. in the amount of \$17,078.15. Councilor Grove seconded the motion and it passed unanimously.

Ice Rink Attendant

This item was removed from the consent agenda. There was no further discussion.

Councilor Mac Lean moved to authorize staff to interview and hire seasonal personnel at \$9.00/hour. Councilor Hawkinson seconded the motion and it passed unanimously.

Agenda items for the next council meeting may include the 2015 budget presentation and levy adoption, storm water ordinance revisions, transfers from Fund 601 to Fund 407, no fault sewer Insurance, and a fence permit application for 1924 Walnut Street.

Work Session:

Mayor Dains explained that the Council was moving into the Work Session. Work Sessions are a continuation of the meeting but not aired on community television.

Mayor Dains asked if anyone wished to address the Council. No one came forward.

Snow Removal on Larpenteur Avenue

Butkowski stated she spoke to a number of snow removal contractors who were unable to do the work due to their full client load or the Larpenteur Avenue job not being large enough for the vendor to bid on. Butkowski received two proposals from contractors one of which was complete. 8th Day Landscaping submitted a complete application and were spoken highly of by their references.

Councilor Hawkinson moved to authorize staff to approve contracting with 8th Day Landscaping through April 30 at \$645.00 per month. Councilor Gaasch seconded the motion and it passed unanimously.

Public Works Succession Plan

Butkowski explained that Joe Hughes, who has been the City maintenance worker for twenty years, is retiring at the end of January. As the job description needs to be rewritten to reflect new needs of the City, Butkowski ask the City Council to consider a temporary hire to get the City of

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

Page 4 of 4

November 25, 2014

Lauderdale coverage through the winter so administrative staff can do a search for Joe's replacement. Staff will bring back a proposal to the next Council meeting.

There being no further business on the council agenda, Councilor Hawkinson moved to adjourn the meeting. Councilor Gaasch seconded the motion and it carried. The meeting adjourned at 9:22 p.m.

Respectfully submitted,

A handwritten signature in blue ink that reads "Kevin Kelly". The signature is written in a cursive style with a long, sweeping underline.

Kevin Kelly
Deputy City Clerk

CITY OF LAUDERDALE

CLAIMS FOR APPROVAL

December 9, 2014 City Council Meeting

Payroll

12/05/14 Payroll: Direct Deposit # 501908-501912	\$8,181.11
12/05/14 Payroll: Payroll Liabilities, e-payments 944E-946E	\$7,309.43

Vendor Claims

12/09/14 Claims: Check #'s 22546-22569	\$69,508.29
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SUBTOTAL \$84,998.83

Total Claims for Approval

\$84,998.83

CITY OF LAUDERDALE

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Page 1

***Claim Register©**

120514pyrll

DECEMBER 2014

Claim Type	Direct					
Claim#	4358	NORTH STAR BANK, CHECKING ST	Ck# 000944E	12/4/2014		
Cash Payment	G 101-21701	FEDERAL TAXES		12/05/14	Payroll	\$1,336.23
	Invoice					
Cash Payment	G 101-21703	FICA WITHHOLDING.		12/05/14	Payroll	\$2,167.36
	Invoice					
Transaction Date	12/4/2014	Due 0	NORTH STAR CHE	10100	Total	\$3,503.59
Claim#	4359	ICMA RETIREMENT TRUST - 457	Ck# 000945E	12/4/2014		
Cash Payment	G 101-21705	ICMA RETIREMENT		12/05/14	Payroll	\$2,038.63
	Invoice					
Transaction Date	12/4/2014	Due 0	NORTH STAR CHE	10100	Total	\$2,038.63
Claim#	4360	PERA	Ck# 000946E	12/4/2014		
Cash Payment	G 101-21704	PERA		12/05/14	Payroll	\$1,767.21
	Invoice					
Transaction Date	12/4/2014	Due 0	NORTH STAR CHE	10100	Total	\$1,767.21
	Claim Type	Direct			Tota	\$7,309.43

Pre-Written Check	\$7,309.43
Checks to be Generated by the Compute	\$0.00
Total	\$7,309.43

CITY OF LAUDERDALE

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Page 1

*Claim Register©

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DECEMBER 2014

Claim Type	Direct					
Claim#	4335	ABDO EICK & MEYERS LLP	Ck# 022547	12/9/2014		
Cash Payment	E 101-41200-308	TRAINING\CONFERENCE	Audit Training			\$75.00
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$75.00
Claim#	4336	BUSINESS FORMS AND ACCOUNTI	Ck# 022548	12/9/2014		
Cash Payment	E 101-41200-201	GENERAL SUPPLIES	500 City Checks			\$151.83
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$151.83
Claim#	4337	CITY OF ST ANTHONY	Ck# 022550	12/9/2014		
Cash Payment	E 101-42100-319	POLICE CONTRACT	12/14 Police Contract			\$51,423.42
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$51,423.42
Claim#	4338	CROIX OIL	Ck# 022551	12/9/2014		
Cash Payment	E 101-43000-212	MOTOR FUELS	10/14 & 11/14 Motor Fuel			\$401.45
	Invoice					
Cash Payment	E 601-49000-212	MOTOR FUELS	10/14 & 11/14 Motor Fuel			\$86.03
	Invoice					
Cash Payment	E 602-49100-212	MOTOR FUELS	10/14 & 11/14 Motor Fuel			\$86.02
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$573.50
Claim#	4339	EUREKA RECYCLING	Ck# 022552	12/9/2014		
Cash Payment	E 203-50000-389	RECYCLING CONTRACT	11/14 Recycling Contract			\$2,384.29
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$2,384.29
Claim#	4340	GLTC PREMIUM PAYMENTS	Ck# 022553	12/9/2014		
Cash Payment	G 101-21706	HEALTH INSURANCE	12/14 Long Term Care Plan			\$50.90
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$50.90
Claim#	4341	GOPHER STATE ONE-CALL	Ck# 022554	12/9/2014		
Cash Payment	E 101-43400-386	GOPHER STATE ONE CA	11/14 Locates			\$45.05
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$45.05
Claim#	4342	HOME DEPOT CRC	Ck# 022555	12/9/2014		
Cash Payment	E 101-45200-228	MISC REPAIRS MAINT S	New Hockey Boards			\$40.14
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$40.14
Claim#	4343	KENNEDY & GRAVEN	Ck# 022557	12/9/2014		
Cash Payment	G 101-22225	LUTHER SEMINARY ESCRO	Luther Seminary Plat			\$1,435.50
	Invoice					
Cash Payment	E 101-41500-305	LEGAL FEES - CIVIL	General Counsel			\$181.50
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$1,617.00
Claim#	4344	LILLIE SUBURBAN NEWS	Ck# 022558	12/9/2014		
Cash Payment	E 202-49500-327	OTHER SERV- SEWER/N	Public Notices - Cable Franchise			\$30.00
	Invoice					

CITY OF LAUDERDALE

12/05/14 2:20 PM

Page 2

*Claim Register©

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DECEMBER 2014

Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$30.00
Claim#	4345 MAMA		Ck# 022559	12/9/2014		
Cash Payment	E 101-41200-308 TRAINING\CONFERENCE		11/14 Luncheon Mtg. - HB			\$20.00
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$20.00
Claim#	4346 MN DEPT OF AGRICULTURE		Ck# 022561	12/9/2014		
Cash Payment	E 101-43000-442 MISC		2015 Tree Care Registry Renewal			\$25.00
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$25.00
Claim#	4347 RAMSEY COUNTY, PROP REC & RE		Ck# 022564	12/9/2014		
Cash Payment	E 101-42100-318 911 Dispatch		11/14 911 Dipatch			\$1,172.89
	Invoice					
Cash Payment	E 101-42100-442 MISC		11/14 800 MHz radio license			\$6.24
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$1,179.13
Claim#	4348 STANTEC		Ck# 022565	12/9/2014		
Cash Payment	E 602-49100-304 ENGINEERING		MS4 Services & Document			\$2,584.05
	Invoice					
Cash Payment	E 601-49000-327 OTHER SERV- SEWER/N		I/I Investigation			\$2,382.00
	Invoice					
Cash Payment	E 405-48500-327 OTHER SERV- SEWER/N		Review of final sewer lining televising			\$1,110.00
	Invoice					
Cash Payment	E 405-48500-325 LARPENTEUR AVE IMPR		Larpenteur Avenue Project			\$2,914.96
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$8,991.01
Claim#	4349 WASTE MANAGEMENT		Ck# 022566	12/9/2014		
Cash Payment	E 101-43000-384 REFUSE DISPOSAL		12/14 PW Dumpster			\$215.09
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$215.09
Claim#	4350 XCEL ENERGY, 2430 LARPENTEUR		Ck# 022567	12/9/2014		
Cash Payment	E 101-43000-381 ELECTRIC		11/14 Utilities			\$104.32
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$104.32
Claim#	4351 XCEL ENERGY, CITY HALL		Ck# 022568	12/9/2014		
Cash Payment	E 101-43000-381 ELECTRIC		10/14 Utilities			\$175.93
	Invoice					
Cash Payment	E 101-43000-383 GAS UTILITIES		10/14 Utilities			\$278.57
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$454.50
Claim#	4352 XCEL ENERGY, STREET LIGHTING		Ck# 022569	12/9/2014		
Cash Payment	E 101-43000-380 STREET LIGHT UTILITY		11/14 Bridge Lights			\$48.47
	Invoice					
Transaction Date	12/2/2014	Due 0	NORTH STAR CHE	10100	Total	\$48.47
Claim#	4353 MINNESOTA GFOA		Ck# 022560	12/9/2014		
Cash Payment	E 101-41200-308 TRAINING\CONFERENCE		December MGFOA Meeting - HB			\$15.00
	Invoice					

CITY OF LAUDERDALE

12/05/14 2:20 PM

Page 3

***Claim Register©**

120914cl

DECEMBER 2014

Transaction Date	12/3/2014	Due 0	NORTH STAR CHE	10100	Total	\$15.00	
Claim#	4354 <i>MPCA</i>			Ck# 022562	12/9/2014		
Cash Payment	E 601-49000-308 TRAINING\CONFERENCE DH - WW Operators Conference						\$300.00
	Invoice						
Transaction Date	12/3/2014	Due 0	NORTH STAR CHE	10100	Total	\$300.00	
Claim#	4355 <i>CITY OF ROSEVILLE</i>			Ck# 022549	12/9/2014		
Cash Payment	E 101-41200-306 CONSULTING FEES 12/14 IT Services						\$635.67
	Invoice						
Cash Payment	E 101-41200-391 TELEPHONE/PAGERS 12/14 Phone Services						\$85.00
	Invoice						
Transaction Date	12/3/2014	Due 0	NORTH STAR CHE	10100	Total	\$720.67	
Claim#	4356 <i>RAMSEY COUNTY, PROP REC & RE</i>			Ck# 022564	12/9/2014		
Cash Payment	E 101-41200-355 MISC PRINTING/PROCES 12/14 Employee Insurance						\$25.00
	Invoice						
Cash Payment	G 101-21706 HEALTH INSURANCE 12/14 Employee Insurance						\$440.96
	Invoice						
Transaction Date	12/3/2014	Due 0	NORTH STAR CHE	10100	Total	\$465.96	
Claim#	4357 <i>POSTMASTER - STAMPS</i>			Ck# 022563	12/9/2014		
Cash Payment	E 101-43400-203 POSTAGE 2 Rolls of Stamps						\$98.00
	Invoice						
Transaction Date	12/4/2014	Due 0	NORTH STAR CHE	10100	Total	\$98.00	
Claim#	4361 <i>8TH DAY LANDSCAPING</i>			Ck# 022546	12/9/2014		
Cash Payment	E 101-43000-313 SNOW & ICE REMOVAL November LA sidewalks						\$290.00
	Invoice						
Transaction Date	12/4/2014	Due 0	NORTH STAR CHE	10100	Total	\$290.00	
Claim#	4362 <i>KELLY, KEVIN</i>			Ck# 022556	12/9/2014		
Cash Payment	E 101-41200-331 TRAVEL EXPENSE 4Q14 Expenses						\$190.01
	Invoice						
Transaction Date	12/5/2014	Due 0	NORTH STAR CHE	10100	Total	\$190.01	
	Claim Type	Direct			Tota	\$69,508.29	

Pre-Written Check	\$69,508.29
Checks to be Generated by the Compute	\$0.00
Total	\$69,508.29

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent _____
Public Hearing _____ X
Discussion _____ X
Action _____ X
Resolution _____ X
Work Session _____

Meeting Date December 9, 2014

ITEM NUMBER 2015 Levy & Budget

STAFF INITIAL AB

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Before adopting the budget and levy, a public hearing must be held. I will provide a presentation prior to the public hearing. Property tax notices for 2015 were sent by the County a couple of weeks ago. In spite of most homes' taxes rising by about seven percent, we have not received any calls from residents. From what I hear, the County TNT Hearing had a number of upset folks about properties' assessed values.

I attached some property tax statements for you to look at. As we discussed in September, commercial values are flat and apartment values increased only slightly. As such, there has been a significant shift in property taxes to residential properties even though the City did not raise the portion of the levy being paid by Lauderdale property owners. For example, Beaupre will pay \$359.55 less in City taxes next year. That might not sound like a lot but it takes around 20 homes seeing tax increases of \$10-\$40 to make up for that. As we also discussed, the Market Value Homestead Exclusion Program then shifts that increase from lower valued homes to higher valued ones as higher valued homes receive less market value excluded from the tax calculation. On the positive side, Lauderdale home values didn't go up as much as in some communities, like Maplewood, where they are absorbing more of the County's tax levy.

Attached is the final proposed budget along with 2014 revenues and expenses to date. The Council may lower the levy at this point but not raise it. If there are no changes recommended by the Council, the Council can make one motion to approve both the budget and levy. Thereafter, I will send a copy of the resolution to Ramsey County. If the Council would like to discuss the budget and levy further, another meeting may be scheduled.

STAFF RECOMMENDATION:

Motion to approve the 2015 Lauderdale City Budget and Resolution 120914A - A Resolution Levying Taxes for 2014 Payable in 2015 in the amount of \$624,357.

RAMSEY COUNTY
Property Records & Revenue

2015 Proposed Property Tax
This is NOT a bill – Do Not Pay

90 West Plato Blvd • Saint Paul, MN • Phone: 651.266.2000 • Web: www.co.ramsey.mn.us/pr • Email: AskPropertyTaxandRecords@co.ramsey.mn.us



Beaupre

84075*211**50***0.557**1/1*****AUTO**5-DIGIT 55113
DLB INVESTMENTS LLC
2520 BROADWAY DR
LAUDERDALE MN 55113-5125



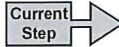
VALUES AND CLASSIFICATION			
Tax Payable Year	2014	2015	
Estimated Market Value	\$2,500,000	\$2,500,000	
Green Acres Value	0	0	
Plat Deferment	0	0	
This Old House Exclusion	0	0	
Disabled Vets Value	0	0	
Exclusion	0	0	
Homestead Market Value	0	0	
Exclusion	0	0	
Taxable Market Value	\$2,500,000	\$2,500,000	
Property Classification	Comm/Ind	Comm/Ind	

Step 1	PROPOSED TAX NOTICE
	95,178.00

Step 2	PROPERTY TAX STATEMENT
	Coming in March 2015

The time to provide feedback on PROPOSED LEVIES is NOW
The only way to appeal your value at this time is by going to tax court.

PIN/Property Address/Abbreviated Tax Description
172923320116 4737
2520 BROADWAY DR
BROADWAY BUSINESS PARK
LOT 2 BLK 1



v11 10/23/11

Proposed Property Taxes and Meetings by Jurisdiction for Your Property

Mailing Address and Phone Numbers	Tax and Budget Meetings and Locations	Column (1) 2014 Tax – Actual	Column (2) 2015 Tax – Proposed
Ramsey County Regional Rail Authority Public Safety Radio System County Library		19,722.36 1,400.27 1,544.94	18,229.61 1,318.16 1,489.79
Ramsey County Manager's Office 15 W Kellogg Blvd, Suite 250 St Paul, MN 55102 (651) 266 - 2000	Roseville Area High School 1240 County Road B2, Roseville December 1, 2014 – 6:30 p.m.		
LAUDERDALE CITY OF LAUDERDALE 1891 WALNUT ST LAUDERDALE MN 55113 (651) 792-7650	LAUDERDALE CITY HALL 1891 WALNUT ST LAUDERDALE MN 55113 DECEMBER 9, 2014 7:30 PM	10,023.51	9,663.96
State General Tax	No Meeting Required	25,688.80	25,117.50
ISD #623 ISD 623 1251 COUNTY RD B2 W ROSEVILLE MN 55113 (651) 635-1600 a. Voter approved levies b. Other local levies	DISTRICT SERVICE CENTER 1251 COUNTY ROAD B2 W ROSEVILLE MN 55113 DECEMBER 16, 2014 6:00 PM	6,287.60 5,591.48	5,901.05 6,329.78
Metropolitan Special Taxing Districts Metropolitan Council 390 Robert St. N St Paul, MN 55101 (651) 602-1446	December 10, 2014 - 6:00 PM Council Chambers 390 Robert St N St Paul, MN	1,095.36	1,016.03
Other special taxing districts	No Meeting Required	782.80	736.99
Tax increment	No Meeting Required	0.00	0.00
Fiscal disparity	No Meeting Required	25,906.88	25,375.13
Total Tax excluding special assessments		98,044.00	95,178.00
Percent of Tax Change			-2.9%

\$ 359.55

Your local units of government have proposed the amount of property taxes that they will need for 2015. Column (1) above shows your actual 2014 property taxes. **Column (2) above shows what your 2015 property taxes will be if your local jurisdictions approve the property tax amounts they are now considering.** Any upcoming referendums, legal judgments, natural disasters, voter approved levy limit increases, or special assessments could change these amounts.

Your county commissioners, school board, city council, and metropolitan special taxing districts will soon be holding public meetings to discuss their proposed 2015 budgets and proposed 2015 property taxes. The school board will discuss the 2014 budget. **You are invited to attend these meetings to express your opinion. The meeting places and times are listed above.** Also shown are the addresses and telephone numbers for these local units of government if you have comments or questions concerning the proposed property tax amounts shown on this notice. No meeting is required if your city has a population of less than 500 people. There is also no public hearing on the state general tax.

This is NOT a bill – Do Not Pay
For additional information about this notice, visit: www.co.ramsey.mn.us/pr
Please see the back of this notice for more information on available appeals and programs that may reduce your property tax.



RAMSEY COUNTY
Property Records & Revenue

2015 Proposed Property Tax
This is NOT a bill – Do Not Pay

90 West Plato Blvd • Saint Paul, MN • Phone: 651.266.2000 • Web: www.co.ramsey.mn.us/pr • Email: AskPropertyTaxandRecords@co.ramsey.mn.us



83461*209**50***0.557**1/1*****AUTO**5-DIGIT 55113
BOYER FORD TRUCKS INC
2500 BROADWAY DR
LAUDERDALE MN 55113-5129



VALUES AND CLASSIFICATION		
Tax Payable Year	2014	2015
Estimated Market Value	\$2,774,500	\$2,774,500
Green Acres Value	0	0
Plat Deferment	0	0
This Old House Exclusion	0	0
Disabled Vets Value	0	0
Exclusion	0	0
Homestead Market Value	0	0
Exclusion	0	0
Taxable Market Value	\$2,774,500	\$2,774,500
Property Classification	Comm/Ind	Comm/Ind

Step 1	PROPOSED TAX NOTICE
	105,778.00

Step 2	PROPERTY TAX STATEMENT
	Coming in March 2015

The time to provide feedback on PROPOSED LEVIES is NOW
The only way to appeal your value at this time is by going to tax court.

PIN/Property Address/Abbreviated Tax Description
172923230072 4737
2500 BROADWAY DR
BROADWAY BUSINESS PARK
LOT 1 BLK 1



V11 10/29/14

Proposed Property Taxes and Meetings by Jurisdiction for Your Property

Mailing Address and Phone Numbers	Tax and Budget Meetings and Locations	Column (1) 2014 Tax – Actual	Column (2) 2015 Tax – Proposed
Ramsey County Regional Rail Authority Public Safety Radio System County Library		21,920.87 1,556.38 1,717.19	20,262.98 1,465.10 1,655.86
Ramsey County Manager's Office 15 W Kellogg Blvd, Suite 250 St Paul, MN 55102 (651) 266 - 2000	Roseville Area High School 1240 County Road B2, Roseville December 1, 2014 – 6:30 p.m.		
LAUDERDALE CITY OF LAUDERDALE 1891 WALNUT ST LAUDERDALE MN 55113 (651) 792-7650	LAUDERDALE CITY HALL 1891 WALNUT ST LAUDERDALE MN 55113 DECEMBER 9, 2014 7:30 PM	11,140.97	10,741.25
State General Tax	No Meeting Required	28,552.38	27,917.40
ISD #623 ISD 623 1251 COUNTY RD B2 W ROSEVILLE MN 55113 (651) 635-1600 a. Voter approved levies b. Other local levies	DISTRICT SERVICE CENTER 1251 COUNTY ROAD B2 W ROSEVILLE MN 55113 DECEMBER 16, 2014 6:00 PM	6,980.94 6,211.60	6,551.68 7,031.72
Metropolitan Special Taxing Districts Metropolitan Council 390 Robert St. N St Paul, MN 55101 (651) 602-1446	December 10, 2014 - 6:00 PM Council Chambers 390 Robert St N St Paul, MN	1,217.47	1,129.31
Other special taxing districts	No Meeting Required	870.08	819.14
Tax increment	No Meeting Required	0.00	0.00
Fiscal disparity	No Meeting Required	28,794.12	28,203.56
Total Tax excluding special assessments		108,962.00	105,778.00
Percent of Tax Change			-2.9%

\$ 399.72

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RAMSEY COUNTY
Property Records & Revenue

2015 Proposed Property Tax
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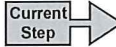
90 West Plato Blvd • Saint Paul, MN • Phone: 651.266.2000 • Web: www.co.ramsey.mn.us/pr • Email: AskPropertyTaxandRecords@co.ramsey.mn.us



48252*124**50***1.8205**1/6*****AUTO**5-DIGIT 55108
CORVAL HOLDING CO
1633 EUSTIS ST
SAINT PAUL MN 55108-1219



PIN/Property Address/Abbreviated Tax Description
202923220019 4732
1633 EUSTIS ST
SECTION 20 TOWN 29 RANGE 23
EX N 200 FT OF E 108 FT & EX N 190 F
O RDS & ESMTS) IN SEC 20 TN 29 RN 23



VALUES AND CLASSIFICATION		
Tax Payable Year	2014	2015
Estimated Market Value	\$1,739,800	\$1,784,200
Green Acres Value	0	0
Plat Deferment	0	0
This Old House Exclusion	0	0
Disabled Vets Value		
Exclusion	0	0
Homestead Market Value		
Exclusion	0	0
Taxable Market Value	\$1,739,800	\$1,784,200
Property Classification	Comm/Ind	Comm/Ind

** Value Increase*

Step	PROPOSED TAX NOTICE	
2	67,538.00	
Step	PROPERTY TAX STATEMENT	
3	Coming in March 2015	

The time to provide feedback on PROPOSED LEVIES is NOW
The only way to appeal your value at this time is by going to tax court.

911 10/22/14

Proposed Property Taxes and Meetings by Jurisdiction for Your Property

Mailing Address and Phone Numbers	Tax and Budget Meetings and Locations	Column (1)	Column (2)
		2014 Tax – Actual	2015 Tax – Proposed
Ramsey County Regional Rail Authority Public Safety Radio System County Library		13,633.87 968.00 1,068.01	12,930.91 935.01 1,056.75
Ramsey County Manager's Office 15 W Kellogg Blvd, Suite 250 St Paul, MN 55102 (651) 266 - 2000	Roseville Area High School 1240 County Road B2, Roseville December 1, 2014 – 6:30 p.m.		
LAUDERDALE CITY OF LAUDERDALE 1891 WALNUT ST LAUDERDALE MN 55113 (651) 792-7650	LAUDERDALE CITY HALL 1891 WALNUT ST LAUDERDALE MN 55113 DECEMBER 9, 2014 7:30 PM	6,929.16	6,854.93
State General Tax	No Meeting Required	17,758.39	17,816.34
ISD #623 ISD 623 1251 COUNTY RD B2 W ROSEVILLE MN 55113 (651) 635-1600 a. Voter approved levies b. Other local levies	DISTRICT SERVICE CENTER 1251 COUNTY ROAD B2 W ROSEVILLE MN 55113 DECEMBER 16, 2014 6:00 PM	4,367.52 3,874.26	4,204.45 4,499.41
Metropolitan Special Taxing Districts Metropolitan Council 390 Robert St. N St Paul, MN 55101 (651) 602-1446	December 10, 2014 - 6:00 PM Council Chambers 390 Robert St N St Paul, MN	757.21	720.70
Other special taxing districts	No Meeting Required	560.53	520.94
Tax increment	No Meeting Required	0.00	0.00
Fiscal disparity	No Meeting Required	17,909.05	17,998.56
Total Tax excluding special assessments		67,826.00	67,538.00
Percent of Tax Change			-0.4%

\$74.23

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RAMSEY COUNTY
Property Records & Revenue

2015 Proposed Property Tax
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135960*344**50***0.557**1/1*****AUTO**3-DIGIT 554
TWIN CITY DIE CASTING CO
1070 33RD AVE SE
MINNEAPOLIS MN 55414-2707



VALUES AND CLASSIFICATION			
Step 1	Tax Payable Year	2014	2015
	Estimated Market Value	\$1,252,800	\$1,252,800
	Green Acres Value	0	0
	Plat Deferment	0	0
	This Old House Exclusion	0	0
	Disabled Vets Value Exclusion	0	0
	Homestead Market Value Exclusion	0	0
	Taxable Market Value	\$1,252,800	\$1,252,800
	Property Classification	Comm/Ind	Comm/Ind

PIN/Property Address/Abbreviated Tax Description

202923220025 4732
1070 33RD AVE SE
SECTION 20 TOWN 29 RANGE 23
EX N 240 FT OF ELY 150 FT EX A 25 FT
W L TO S L OF SD N 240 FT TH W ON SD



Step 2	PROPOSED TAX NOTICE	
		47,020.00
Step 3	PROPERTY TAX STATEMENT	
	Coming in March 2015	
<p>The time to provide feedback on PROPOSED LEVIES is NOW The only way to appeal your value at this time is by going to tax court.</p>		

7/11/02/11

Proposed Property Taxes and Meetings by Jurisdiction for Your Property

Mailing Address and Phone Numbers	Tax and Budget Meetings and Locations	Column (1)	Column (2)
		2014 Tax – Actual	2015 Tax – Proposed
Ramsey County Regional Rail Authority Public Safety Radio System County Library		9,733.74 691.07 762.47	8,996.58 650.55 735.26
Ramsey County Manager's Office 15 W Kellogg Blvd, Suite 250 St Paul, MN 55102 (651) 266 - 2000	Roseville Area High School 1240 County Road B2, Roseville December 1, 2014 – 6:30 p.m.		
LAUDERDALE		4,946.87	4,769.47
CITY OF LAUDERDALE 1891 WALNUT ST LAUDERDALE MN 55113 (651) 792-7650	LAUDERDALE CITY HALL 1891 WALNUT ST LAUDERDALE MN 55113 DECEMBER 9, 2014 7:30 PM		\$177.40
State General Tax	No Meeting Required	12,678.01	12,396.06
ISD #623 ISD 623 1251 COUNTY RD B2 W ROSEVILLE MN 55113 (651) 635-1600	DISTRICT SERVICE CENTER 1251 COUNTY ROAD B2 W ROSEVILLE MN 55113 DECEMBER 16, 2014 6:00 PM		
	a. Voter approved levies b. Other local levies	3,137.49 2,774.18	2,944.92 3,140.56
Metropolitan Special Taxing Districts Metropolitan Council 390 Robert St. N St Paul, MN 55101 (651) 602-1446	December 10, 2014 - 6:00 PM Council Chambers 390 Robert St N St Paul, MN	540.58	501.44
Other special taxing districts Tax increment Fiscal disparity	No Meeting Required No Meeting Required No Meeting Required	400.17 0.00 12,785.42	362.45 0.00 12,522.71
Total Tax excluding special assessments		48,450.00	47,020.00
Percent of Tax Change			-3.0%

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RAMSEY COUNTY
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2015 Proposed Property Tax
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127450*319**50***1.037**3/J*****AUTO**5-DIGIT 55127
ROSE HILL INVESTMENTS LLP
6 ISLAND RD
NORTH OAKS MN 55127-2608

VALUES AND CLASSIFICATION		
Tax Payable Year	2014	2015
Estimated Market Value	\$4,132,400	\$4,266,500
Green Acres Value	0	0
Plat Deferment	0	0
This Old House Exclusion	0	0
Disabled Vets Value	0	0
Exclusion	0	0
Homestead Market Value	0	0
Exclusion	0	0
Taxable Market Value	\$4,132,400	\$4,266,500
Property Classification	Apartment	Apartment

** Slight increase*

Step 1

PIN/Property Address/Abbreviated Tax Description
202923210006 4731
1623 CARL ST
SECTION 20 TOWN 29 RANGE 23
S 88 85/100 FT OF N 545 53/100 FT OF
FT OF N 504 FT OF E 86 96/100 FT OF



Step 2

Step 3

PROPOSED TAX NOTICE	
	71,508.00
PROPERTY TAX STATEMENT	
Coming in March 2015	
The time to provide feedback on PROPOSED LEVIES is NOW The only way to appeal your value at this time is by going to tax court.	

VT1 1002/14

Proposed Property Taxes and Meetings by Jurisdiction for Your Property

Mailing Address and Phone Numbers	Tax and Budget Meetings and Locations	Column (1) 2014 Tax – Actual	Column (2) 2015 Tax – Proposed
Ramsey County Regional Rail Authority Public Safety Radio System County Library		30,529.83 2,167.68 2,391.64	28,977.30 2,095.34 2,368.17
Ramsey County Manager's Office 15 W Kellogg Blvd, Suite 250 St Paul, MN 55102 (651) 266 - 2000	Roseville Area High School 1240 County Road B2, Roseville December 1, 2014 – 6:30 p.m.		
LAUDERDALE CITY OF LAUDERDALE 1891 WALNUT ST LAUDERDALE MN 55113 (651) 792-7650	LAUDERDALE CITY HALL 1891 WALNUT ST LAUDERDALE MN 55113 DECEMBER 9, 2014 7:30 PM	15,516.79	15,361.81
State General Tax	No Meeting Required	0.00	0.00
ISD #623 ISD 623 1251 COUNTY RD B2 W ROSEVILLE MN 55113 (651) 635-1600 a. Voter approved levies b. Other local levies	DISTRICT SERVICE CENTER 1251 COUNTY ROAD B2 W ROSEVILLE MN 55113 DECEMBER 16, 2014 6:00 PM	10,208.65 8,858.06	9,882.42 10,317.71
Metropolitan Special Taxing Districts Metropolitan Council 390 Robert St. N St Paul, MN 55101 (651) 602-1446	December 10, 2014 - 6:00 PM Council Chambers 390 Robert St N St Paul, MN	1,695.65	1,615.09
Other special taxing districts	No Meeting Required	804.90	890.16
Tax increment	No Meeting Required	0.00	0.00
Fiscal disparity	No Meeting Required	0.00	0.00
Total Tax excluding special assessments		72,173.20	71,508.00
Percent of Tax Change			-0.9%

\$1,549.8

Your local units of government have proposed the amount of property taxes that they will need for 2015. Column (1) above shows your actual 2014 property taxes. **Column (2) above shows what your 2015 property taxes will be if your local jurisdictions approve the property tax amounts they are now considering.** Any upcoming referendums, legal judgments, natural disasters, voter approved levy limit increases, or special assessments could change these amounts.

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RAMSEY COUNTY
Property Records & Revenue

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86616*217**50***0.557**1/1*****AUTO**5-DIGIT 55113
PATS Y L WHITE
1745 FULHAM ST
ROSEVILLE MN 55113-5263



VALUES AND CLASSIFICATION			
Step 1	Tax Payable Year	2014	2015
	Estimated Market Value	\$363,300	\$399,600
	Green Acres Value	0	0
	Plat Deferment	0	0
	This Old House Exclusion	0	0
	Disabled Vets Value		
	Exclusion	0	0
	Homestead Market Value Exclusion	4,500	1,300
	Taxable Market Value	\$358,800	\$398,300
	Property Classification	Res Hstd	Res Hstd

almost no mvt

PIN/Property Address/Abbreviated Tax Description
172923340007 4737
1745 FULHAM ST
PLAN OF PROSPECT HILL
EX W 163 5/10 FT THE S 180 FT OF PAR
T E OF RLS 191 OF LOT 2



Step 2	PROPOSED TAX NOTICE	5,572.00
Step 3	PROPERTY TAX STATEMENT	Coming in March 2015
<p>The time to provide feedback on PROPOSED LEVIES is NOW The only way to appeal your value at this time is by going to tax court.</p>		

9/11/10/2/11

Proposed Property Taxes and Meetings by Jurisdiction for Your Property

Mailing Address and Phone Numbers	Tax and Budget Meetings and Locations	Column (1)	Column (2)
		2014 Tax – Actual	2015 Tax – Proposed
Ramsey County Regional Rail Authority Public Safety Radio System County Library		2,120.81 150.57 166.12	2,164.79 156.49 176.86
Ramsey County Manager's Office 15 W Kellogg Blvd, Suite 250 St Paul, MN 55102 (651) 266 - 2000	Roseville Area High School 1240 County Road B2, Roseville December 1, 2014 – 6:30 p.m.		
LAUDERDALE CITY OF LAUDERDALE 1891 WALNUT ST LAUDERDALE MN 55113 (651) 792-7650	LAUDERDALE CITY HALL 1891 WALNUT ST LAUDERDALE MN 55113 DECEMBER 9, 2014 7:30 PM	1,077.81	1,147.29
State General Tax	No Meeting Required	0.00	0.00
ISD #623 ISD 623 1251 COUNTY RD B2 W ROSEVILLE MN 55113 (651) 635-1600 a. Voter approved levies b. Other local levies	DISTRICT SERVICE CENTER 1251 COUNTY ROAD B2 W ROSEVILLE MN 55113 DECEMBER 16, 2014 6:00 PM	847.25 674.08	877.04 841.41
Metropolitan Special Taxing Districts Metropolitan Council 390 Robert St. N St Paul, MN 55101 (651) 602-1446	December 10, 2014 - 6:00 PM Council Chambers 390 Robert St N St Paul, MN	117.79	120.62
Other special taxing districts	No Meeting Required	84.17	87.50
Tax increment	No Meeting Required	0.00	0.00
Fiscal disparity	No Meeting Required	0.00	0.00
Total Tax excluding special assessments		5,238.60	5,572.00
Percent of Tax Change			6.4%

\$ 69.48

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RAMSEY COUNTY
Property Records & Revenue

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83732*210**50***0.557**1/1*****AUTO**5-DIGIT 55113
CHRISTOPHER R SIMONS
1860 EUSTIS ST
LAUDERDALE MN 55113-5220



PIN/Property Address/Abbreviated Tax Description
172923310092 4737
1860 EUSTIS ST
ROSEHILL ADDITION
LOT 30 BLK 4



VALUES AND CLASSIFICATION		
Tax Payable Year	2014	2015
Estimated Market Value	\$80,600	\$86,000
Green Acres Value	0	0
Plat Deferment	0	0
This Old House Exclusion	0	0
Disabled Vets Value		
Exclusion	0	0
Homestead Market Value		
Exclusion	30,000	29,500
Taxable Market Value	\$50,600	\$56,500
Property Classification	Res Hstd	Res Hstd

Value taxed

PROPOSED TAX NOTICE	
Step 2	866.00

PROPERTY TAX STATEMENT	
Step 3	Coming in March 2015

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V14 10/23/14

Proposed Property Taxes and Meetings by Jurisdiction for Your Property

Mailing Address and Phone Numbers	Tax and Budget Meetings and Locations	Column (1)	Column (2)
		2014 Tax – Actual	2015 Tax – Proposed
Ramsey County Regional Rail Authority Public Safety Radio System County Library		299.08 21.23 23.43	306.71 22.20 25.09
Ramsey County Manager's Office 15 W Kellogg Blvd, Suite 250 St Paul, MN 55102 (651) 266 - 2000	Roseville Area High School 1240 County Road B2, Roseville December 1, 2014 – 6:30 p.m.		
LAUDERDALE		152.00	162.75
CITY OF LAUDERDALE 1891 WALNUT ST LAUDERDALE MN 55113 (651) 792-7650	LAUDERDALE CITY HALL 1891 WALNUT ST LAUDERDALE MN 55113 DECEMBER 9, 2014 7:30 PM		<i>\$ 10.75</i>
State General Tax	No Meeting Required	0.00	0.00
ISD #623 ISD 623 1251 COUNTY RD B2 W ROSEVILLE MN 55113 (651) 635-1600 a. Voter approved levies b. Other local levies	DISTRICT SERVICE CENTER 1251 COUNTY ROAD B2 W ROSEVILLE MN 55113 DECEMBER 16, 2014 6:00 PM	172.69 117.70	174.73 145.01
Metropolitan Special Taxing Districts Metropolitan Council 390 Robert St. N St Paul, MN 55101 (651) 602-1446	December 10, 2014 - 6:00 PM Council Chambers 390 Robert St N St Paul, MN	16.60	17.10
Other special taxing districts	No Meeting Required	11.87	12.41
Tax increment	No Meeting Required	0.00	0.00
Fiscal disparity	No Meeting Required	0.00	0.00
Total Tax excluding special assessments		814.60	866.00
Percent of Tax Change			6.3%

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CITY OF LAUDERDALE
2015 Revenue Budget Worksheet

2013 Amt	2014 YTD Amt	2014 Budget	2015 Budget	Account Descr	UnderLine
FUND 101 GENERAL					
\$483,115.10	\$251,370.75	\$495,281.00	\$495,281.00	R 101-31010 CURRENT AD VALOREM	_____
\$16,929.83	\$3,170.44	\$0.00	\$0.00	R 101-31020 DELINQUENT AD VALOREM	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-31030 FORFEITED TAX SALES	_____
\$125,361.53	\$58,921.34	\$120,934.00	\$129,076.00	R 101-31040 FISCAL DISPARITIES	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-32000 LICENSE AND PERMITS	_____
\$0.00	\$150.00	\$150.00	\$150.00	R 101-32110 3.2 ALCHOLIC LICENSE	_____
\$0.00	\$400.00	\$400.00	\$400.00	R 101-32120 CIGARETTE LICENSE	_____
\$1,408.00	\$1,500.00	\$1,300.00	\$1,300.00	R 101-32130 GARBAGE HAULERS LICENSE	_____
\$850.00	\$1,000.00	\$600.00	\$600.00	R 101-32140 HEATING/AC LICENSE	_____
\$500.00	\$500.00	\$400.00	\$400.00	R 101-32150 TREE COMPANIES LICENSE	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-32160 GAS STATION LICENSE	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-32170 DRIVEWAY CONTRACTOR S LICENSE	_____
\$6,020.00	\$5,573.25	\$4,000.00	\$5,000.00	R 101-32180 RENTAL HOUSING LICENSE	_____
\$14,374.86	\$15,212.75	\$11,000.00	\$12,500.00	R 101-32210 BUILDING PERMITS	_____
\$1,450.00	\$1,650.00	\$500.00	\$500.00	R 101-32211 ZONING PERMIT APPLICATION	_____
\$2,263.96	\$5,141.81	\$2,000.00	\$2,500.00	R 101-32225 PLAN REVIEW FEE	_____
\$1,248.00	\$768.00	\$1,000.00	\$1,000.00	R 101-32230 PLUMBING PERMITS	_____
\$380.00	\$240.00	\$250.00	\$150.00	R 101-32240 ANIMAL LICENSES	_____
\$1,940.50	\$1,532.50	\$1,500.00	\$1,500.00	R 101-32270 HEATING A/C PERMIT	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-32280 STREET EXCAVATION PERMIT	_____
\$516,153.00	\$267,546.50	\$535,093.00	\$536,736.00	R 101-33401 LOCAL GOVERNMENT AID	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-33402 HOMESTEAD CREDIT	_____
\$1,198.00	\$599.00	\$1,198.00	\$1,198.00	R 101-33405 PERA RATE INCREASE	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-33406 MARKET VAL HOM CRED/LIHAC	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-33623 MET COUNCIL - LIV COMM GRANT	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-33624 LIVABLE COMMUNITIES	_____
\$8,057.00	\$7,802.31	\$6,000.00	\$7,500.00	R 101-34101 CITY HALL/PARK RENTAL	_____
\$75.00	\$358.00	\$0.00	\$0.00	R 101-34103 ADMINISTRATIVE FEE	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34105 SALE OF PUBLICATIONS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34107 ASSESSMENT SEARCHES	_____
\$140.49	\$34.93	\$100.00	\$100.00	R 101-34109 COPIES	_____
\$150.00	\$0.00	\$0.00	\$0.00	R 101-34110 VARIANCE FEES	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34111 LEGAL FEES	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34112 CONDITIONAL USE PERMITS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34113 ZONING AMENDMENT	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34114 ADVERTISING SALES	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34115 GENERAL GOVERNMENT MISC.	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34116 ENGINEERING FEES	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34201 FALSE SECURITY ALARM - POLICE	_____
\$0.00	\$0.00	\$500.00	\$500.00	R 101-34202 FALSE FIRE ALARM - FIRE DEPT.	_____
\$650.00	\$550.00	\$1,000.00	\$500.00	R 101-34203 FIRE INSPECTION FEE	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34205 FIRE CALL REIMBURSEMENT	_____
\$46,570.80	\$35,850.56	\$45,000.00	\$45,000.00	R 101-35101 COURT FINES	_____
\$1,882.96	\$0.00	\$0.00	\$0.00	R 101-36100 SPECIAL ASSESMENTS	_____
-\$92.00	\$0.00	\$0.00	\$0.00	R 101-36101 PRINCIPAL	_____
\$971.84	\$0.00	\$0.00	\$0.00	R 101-36102 PENALTIES & INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-36103 TREE REMOVAL	_____
\$0.00	\$6.00	\$0.00	\$0.00	R 101-36200 MISCELLANEOUS REVENUE	_____
\$1,195.16	\$1,971.07	\$1,800.00	\$1,400.00	R 101-36211 INVESTMENT INTEREST	_____
\$1,500.00	\$0.00	\$0.00	\$0.00	R 101-36230 DONATIONS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-36231 DOG PARK DONATIONS	_____
\$751.40	\$841.58	\$500.00	\$500.00	R 101-36240 SURCHARGES	_____

2013 Amt	2014 YTD Amt	2014 Budget	2015 Budget	Account Descr	UnderLine
\$1,676.82	-\$30.00	\$0.00	\$0.00	R 101-36250 REFUNDS & REIMBURSEMENTS	_____
\$4,977.00	\$0.00	\$0.00	\$0.00	R 101-36252 LMC INSURANCE REFUND	_____
\$0.00	\$109.31	\$0.00	\$0.00	R 101-36255 MISC	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-39101 SALES FIXED ASSETS	_____
\$0.00	\$0.00	\$0.00	\$20,461.00	R 101-39200 INTERFUND OPERATING TRANSFERS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-39999 PRIOR PERIOD ADJUSTMENT	_____
\$1,241,699.25	\$662,770.10	\$1,230,506.00	\$1,264,252.00		
FUND 201 COMMUNITY EVENTS					
\$0.00	\$0.00	\$0.00	\$0.00	R 201-34785 PARK EVENTS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 201-34786 WINTER EVENT	_____
\$75.00	\$75.00	\$75.00	\$75.00	R 201-34787 GARAGE SALE	_____
\$1,409.00	\$2,105.00	\$800.00	\$1,000.00	R 201-34788 DAY IN THE PARK	_____
\$760.00	\$400.00	\$400.00	\$400.00	R 201-34789 MUSIC UNDER THE TREES	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 201-34790 MUGS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 201-34791 POP SALES	_____
\$112.00	\$290.00	\$100.00	\$100.00	R 201-34792 T-SHIRT SALES	_____
\$1,695.46	\$1,242.72	\$400.00	\$400.00	R 201-34793 FUN RUN/WALK	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 201-34794 NATIONAL NIGHT OUT	_____
\$854.00	\$886.00	\$1,000.00	\$1,000.00	R 201-34795 HALLOWEEN DONATIONS	_____
\$22.68	\$39.69	\$35.00	\$25.00	R 201-36211 INVESTMENT INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 201-36230 DONATIONS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 201-36250 REFUNDS & REIMBURSEMENTS	_____
\$93.36	\$0.00	\$100.00	\$0.00	R 201-36255 MISC	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 201-39200 INTERFUND OPERATING TRANSFERS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 201-39201 TRANSFER FROM GENERAL FUND BAL	_____
\$5,021.50	\$5,038.41	\$2,910.00	\$3,000.00		
FUND 202 COMMUNICATIONS					
\$0.00	\$0.00	\$0.00	\$0.00	R 202-33600 GRANTS & AID FROM LOCAL GOV.	_____
\$51.51	\$12.22	\$75.00	\$25.00	R 202-36211 INVESTMENT INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 202-36250 REFUNDS & REIMBURSEMENTS	_____
\$20,815.54	\$15,924.92	\$20,000.00	\$20,000.00	R 202-36253 CABLE FRANCHISE REVENUE	_____
\$20,867.05	\$15,937.14	\$20,075.00	\$20,025.00		
FUND 203 RECYCLING					
\$0.00	\$0.00	\$0.00	\$0.00	R 203-33621 METROPOLITAN COUNCIL-BIN GRAN	_____
\$4,939.00	\$4,975.00	\$4,975.00	\$6,369.00	R 203-33622 COUNTY GRANTS	_____
\$36,071.61	\$18,471.69	\$35,000.00	\$35,000.00	R 203-36100 SPECIAL ASSESMENTS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 203-36101 PRINCIPAL	_____
-\$152.65	\$65.15	\$0.00	\$0.00	R 203-36102 PENALTIES & INTEREST	_____
\$329.02	\$458.72	\$400.00	\$400.00	R 203-36211 INVESTMENT INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 203-36250 REFUNDS & REIMBURSEMENTS	_____
\$307.00	\$7.00	\$0.00	\$0.00	R 203-36255 MISC	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 203-39200 INTERFUND OPERATING TRANSFERS	_____
\$41,493.98	\$23,977.56	\$40,375.00	\$41,769.00		
FUND 301 TAX INCREMENT DEBT SERVICE					
\$0.00	\$0.00	\$0.00	\$0.00	R 301-31040 FISCAL DISPARITIES	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 301-31050 TAX INCREMENT	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 301-31051 DELINQUENT TAX INCREMENT	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 301-33402 HOMESTEAD CREDIT	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 301-33406 MARKET VAL HOM CRED/LIHAC	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 301-36100 SPECIAL ASSESMENTS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 301-36211 INVESTMENT INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 301-39200 INTERFUND OPERATING TRANSFERS	_____

2013 Amt	2014 YTD Amt	2014 Budget	2015 Budget	Account Descr	UnderLine
\$0.00	\$0.00	\$0.00	\$0.00	R 301-39205 TRANS FROM TIF PROJECT FUND	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 301-39999 PRIOR PERIOD ADJUSTMENT	_____
\$0.00	\$0.00	\$0.00	\$0.00		
FUND 302 00 ST/UTIL IMP DEBT SERVICE					
\$0.00	\$0.00	\$0.00	\$0.00	R 302-36100 SPECIAL ASSESMENTS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 302-36102 PENALTIES & INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 302-36211 INVESTMENT INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 302-36250 REFUNDS & REIMBURSEMENTS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 302-39200 INTERFUND OPERATING TRANSFERS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 302-39310 GENERAL OBLIGATION BND PROCEE	_____
\$0.00	\$0.00	\$0.00	\$0.00		
FUND 303 02 ST/UTIL IMP DEBT SERVICE					
\$0.00	\$0.00	\$0.00	\$0.00	R 303-36100 SPECIAL ASSESMENTS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 303-36102 PENALTIES & INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 303-36211 INVESTMENT INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 303-39200 INTERFUND OPERATING TRANSFERS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 303-39310 GENERAL OBLIGATION BND PROCEE	_____
\$0.00	\$0.00	\$0.00	\$0.00		
FUND 304 03 ST/UTIL IMP DEBT SERVICE					
\$35,281.28	\$11,495.76	\$22,000.00	\$0.00	R 304-36100 SPECIAL ASSESMENTS	_____
\$4,922.71	\$976.19	\$2,000.00	\$0.00	R 304-36102 PENALTIES & INTEREST	_____
\$517.90	\$338.69	\$500.00	\$0.00	R 304-36211 INVESTMENT INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 304-39200 INTERFUND OPERATING TRANSFERS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 304-39310 GENERAL OBLIGATION BND PROCEE	_____
\$40,721.89	\$12,810.64	\$24,500.00	\$0.00		
FUND 401 CAPITAL IMPROVEMENT STREETS					
\$0.00	\$4.00	\$0.00	\$0.00	R 401-36100 SPECIAL ASSESMENTS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 401-36102 PENALTIES & INTEREST	_____
\$81.78	\$0.00	\$0.00	\$0.00	R 401-36200 MISCELLANEOUS REVENUE	_____
\$1,810.14	\$2,395.15	\$2,000.00	\$2,000.00	R 401-36211 INVESTMENT INTEREST	_____
\$6,993.00	\$0.00	\$0.00	\$0.00	R 401-39200 INTERFUND OPERATING TRANSFERS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 401-39201 TRANSFER FROM GENERAL FUND BAL	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 401-39999 PRIOR PERIOD ADJUSTMENT	_____
\$8,884.92	\$2,399.15	\$2,000.00	\$2,000.00		
FUND 402 CAPITAL IMPROVEMENTS					
\$338.98	\$249.57	\$400.00	\$400.00	R 402-36211 INVESTMENT INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 402-36250 REFUNDS & REIMBURSEMENTS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 402-39101 SALES FIXED ASSETS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 402-39200 INTERFUND OPERATING TRANSFERS	_____
\$79,993.00	\$0.00	\$0.00	\$0.00	R 402-39201 TRANSFER FROM GENERAL FUND BAL	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 402-39999 PRIOR PERIOD ADJUSTMENT	_____
\$80,331.98	\$249.57	\$400.00	\$400.00		
FUND 403 CAPITAL IMPROVE STORM WATER					
\$579.66	\$751.71	\$600.00	\$600.00	R 403-36211 INVESTMENT INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 403-36250 REFUNDS & REIMBURSEMENTS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 403-37230 PENALTIES	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 403-37300 STORM SEWER FEE	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 403-39200 INTERFUND OPERATING TRANSFERS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 403-39201 TRANSFER FROM GENERAL FUND BAL	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 403-39999 PRIOR PERIOD ADJUSTMENT	_____

2013 Amt	2014 YTD Amt	2014 Budget	2015 Budget	Account Descr	UnderLine
\$579.66	\$751.71	\$600.00	\$600.00		
FUND 404 PARK IMPROVEMENT					
\$0.00	\$0.00	\$0.00	\$0.00	R 404-33130 CDBG/DNR	
\$0.00	\$0.00	\$0.00	\$0.00	R 404-33400 STATE GRANTS AND AID	
\$917.78	\$1,200.43	\$1,000.00	\$1,000.00	R 404-36211 INVESTMENT INTEREST	
\$0.00	\$0.00	\$0.00	\$0.00	R 404-36230 DONATIONS	
\$0.00	\$0.00	\$0.00	\$0.00	R 404-36255 MISC	
\$0.00	\$0.00	\$0.00	\$0.00	R 404-39200 INTERFUND OPERATING TRANSFERS	
\$0.00	\$0.00	\$0.00	\$0.00	R 404-39201 TRANSFER FROM GENERAL FUND BAL	
\$0.00	\$0.00	\$0.00	\$0.00	R 404-39204 TRANS FROM COMMUNITY EVENT	
\$0.00	\$0.00	\$0.00	\$0.00	R 404-39999 PRIOR PERIOD ADJUSTMENT	
\$917.78	\$1,200.43	\$1,000.00	\$1,000.00		
FUND 405 TIF-PROJECTS					
\$186,596.25	\$0.00	\$0.00	\$0.00	R 405-31050 TAX INCREMENT	
\$3,833.38	\$2,103.00	\$0.00	\$0.00	R 405-31051 DELINQUENT TAX INCREMENT	
\$0.00	\$0.00	\$0.00	\$0.00	R 405-33406 MARKET VAL HOM CRED/LIHAC	
\$0.00	\$0.00	\$0.00	\$0.00	R 405-33419 LARPEUR AVE REIMBURSEMENT	
\$0.00	\$0.00	\$0.00	\$0.00	R 405-36210 INTEREST EARNINGS	
\$1,603.82	\$1,659.34	\$0.00	\$0.00	R 405-36211 INVESTMENT INTEREST	
\$0.00	\$0.00	\$0.00	\$0.00	R 405-36255 MISC	
\$10,000.00	\$0.00	\$0.00	\$0.00	R 405-39200 INTERFUND OPERATING TRANSFERS	
\$0.00	\$0.00	\$0.00	\$0.00	R 405-39207 TRANS FROM DEBT SERVICE FUND	
\$0.00	\$0.00	\$0.00	\$0.00	R 405-39999 PRIOR PERIOD ADJUSTMENT	
\$202,033.45	\$3,762.34	\$0.00	\$0.00		
FUND 407 SEWER IMPROVEMENT					
\$0.00	\$0.00	\$0.00	\$0.00	R 407-36200 MISCELLANEOUS REVENUE	
\$1,398.43	\$1,777.35	\$1,500.00	\$1,500.00	R 407-36211 INVESTMENT INTEREST	
\$0.00	\$0.00	\$0.00	\$0.00	R 407-37240 SEWER CONNECTIONS/RECONNECTI	
\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	R 407-39200 INTERFUND OPERATING TRANSFERS	
\$1,398.43	\$36,777.35	\$36,500.00	\$36,500.00		
FUND 409 WATER UTILITY					
\$0.00	\$0.00	\$0.00	\$0.00	R 409-36211 INVESTMENT INTEREST	
\$0.00	\$0.00	\$0.00	\$0.00	R 409-36251 ST. PAUL WATER SURCHARGE	
\$0.00	\$0.00	\$0.00	\$0.00		
FUND 412 02 ST/UTIL CONSTRUCTION					
\$0.00	\$0.00	\$0.00	\$0.00	R 412-36211 INVESTMENT INTEREST	
\$0.00	\$0.00	\$0.00	\$0.00		
FUND 413 03 ST/UTIL CONSTRUCTION					
\$0.00	\$0.00	\$0.00	\$0.00	R 413-33000 INTERGOVERNMENTAL REVENUE	
\$0.00	\$0.00	\$0.00	\$0.00	R 413-33600 GRANTS & AID FROM LOCAL GOV.	
\$0.00	\$0.00	\$0.00	\$0.00	R 413-36100 SPECIAL ASSESMENTS	
\$0.00	\$0.00	\$0.00	\$0.00	R 413-36211 INVESTMENT INTEREST	
\$0.00	\$0.00	\$0.00	\$0.00	R 413-36250 REFUNDS & REIMBURSEMENTS	
\$0.00	\$0.00	\$0.00	\$0.00	R 413-39200 INTERFUND OPERATING TRANSFERS	
\$0.00	\$0.00	\$0.00	\$0.00	R 413-39310 GENERAL OBLIGATION BND PROCEE	
\$0.00	\$0.00	\$0.00	\$0.00		
FUND 414 DEVELOPMENT					
\$0.00	\$158.24	\$0.00	\$0.00	R 414-36211 INVESTMENT INTEREST	
\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	R 414-39200 INTERFUND OPERATING TRANSFERS	
\$0.00	\$38,158.24	\$38,000.00	\$38,000.00		

2013 Amt	2014 YTD Amt	2014 Budget	2015 Budget	Account Descr	UnderLine
FUND 601 SEWER UTILITIES					
\$0.00	\$0.00	\$0.00	\$0.00	R 601-33000 INTERGOVERNMENTAL REVENUE	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 601-36100 SPECIAL ASSESMENTS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 601-36101 PRINCIPAL	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 601-36102 PENALTIES & INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 601-36104 SEWER ASSESSMENT	_____
\$1,224.51	\$1,930.57	\$1,800.00	\$1,800.00	R 601-36211 INVESTMENT INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 601-36230 DONATIONS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 601-36250 REFUNDS & REIMBURSEMENTS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 601-36255 MISC	_____
\$267,642.76	\$217,216.51	\$245,000.00	\$251,125.00	R 601-37210 SEWER SALES AND SERVICE	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 601-37215 DELINQUENT SEWER RECEIPTS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 601-37230 PENALTIES	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 601-37240 SEWER CONNECTIONS/RECONNECTI	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 601-39101 SALES FIXED ASSETS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 601-39999 PRIOR PERIOD ADJUSTMENT	_____
\$268,867.27	\$219,147.08	\$246,800.00	\$252,925.00		
FUND 602 STORM SEWER ENTERPRISE FUND					
\$223.87	\$2,278.48	\$300.00	\$300.00	R 602-36211 INVESTMENT INTEREST	_____
\$79,529.75	\$71,987.35	\$62,000.00	\$68,200.00	R 602-37300 STORM SEWER FEE	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 602-39200 INTERFUND OPERATING TRANSFERS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 602-39999 PRIOR PERIOD ADJUSTMENT	_____
\$79,753.62	\$74,265.83	\$62,300.00	\$68,500.00		
FUND 999 GASB34					
-\$13,905.00	\$0.00	\$0.00	\$0.00	R 999-31010 CURRENT AD VALOREM	_____
-\$38,150.00	\$0.00	\$0.00	\$0.00	R 999-36100 SPECIAL ASSESMENTS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 999-39101 SALES FIXED ASSETS	_____
-\$52,055.00	\$0.00	\$0.00	\$0.00		
\$1,940,515.78	\$1,097,245.55	\$1,705,966.00	\$1,693,971.00		

CITY OF LAUDERDALE
2015 Expenditure Budget Worksheet

2013 Amt	2014 YTD Amt	2014 Budget	2015 Budget	Account Descr	UnderLine	DEP
FUND 101 GENERAL						
\$16,500.00	\$13,750.00	\$16,500.00	\$16,500.00	E 101-41100-103 PART TIME EMPLOYEES		LEG
\$1,262.52	\$1,052.10	\$1,262.00	\$1,262.00	E 101-41100-122 FICA CONTRIBUTIONS		LEG
\$31.59	\$37.16	\$41.00	\$41.00	E 101-41100-151 WORKERS COMP PREMIUM		LEG
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41100-201 GENERAL SUPPLIES		LEG
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41100-202 PERMENANT SUPPLIES		LEG
\$490.00	\$99.00	\$2,000.00	\$1,500.00	E 101-41100-308 TRAINING\CONFERENCES		LEG
\$0.00	\$5.24	\$500.00	\$500.00	E 101-41100-331 TRAVEL EXPENSE		LEG
\$1,165.19	\$533.00	\$800.00	\$800.00	E 101-41100-352 PUBLIC INFO NOTICES		LEG
\$6,193.60	\$6,702.00	\$6,200.00	\$6,300.00	E 101-41100-361 GENERAL LIABILITY		LEG
\$2,957.00	\$3,061.00	\$3,000.00	\$3,300.00	E 101-41100-438 DUES & SUBSCRIPTIONS		LEG
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41100-439 SPECIAL EVENTS		LEG
\$0.00	\$0.00	\$225.00	\$0.00	E 101-41100-440 MEETING EXPENSES		LEG
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41100-530 FURNITURE & EQUIPMENT		LEG
\$103,480.83	\$90,393.63	\$106,840.00	\$116,043.00	E 101-41200-101 FULL TIME EMPLOYEES REGULA		ADM
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-102 EMPLOYEE OVERTIME		ADM
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-104 TEMP EMPLOYEES		ADM
\$7,502.29	\$6,553.66	\$7,746.00	\$8,703.00	E 101-41200-121 PERA CONTRIBUTIONS		ADM
\$8,173.86	\$7,148.86	\$8,173.00	\$8,877.00	E 101-41200-122 FICA CONTRIBUTIONS		ADM
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-126 ICMA RETIREMENT		ADM
\$14,160.24	\$13,600.16	\$16,320.00	\$17,280.00	E 101-41200-131 HEALTH INSURANCE		ADM
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-142 UNEMPLOYMENT BENEFIT		ADM
\$628.93	\$769.92	\$855.00	\$928.00	E 101-41200-151 WORKERS COMP PREMIUM		ADM
\$1,498.84	\$1,431.22	\$1,500.00	\$1,500.00	E 101-41200-201 GENERAL SUPPLIES		ADM
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-202 PERMENANT SUPPLIES		ADM
\$3,631.23	\$2,092.16	\$3,000.00	\$3,000.00	E 101-41200-203 POSTAGE		ADM
\$426.12	\$496.70	\$400.00	\$450.00	E 101-41200-208 WATER DELIVERY		ADM
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-227 TOOLS & EQUIPMENT		ADM
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-305 LEGAL FEES - CIVIL		ADM
\$9,055.75	\$7,628.04	\$8,100.00	\$6,547.00	E 101-41200-306 CONSULTING FEES		ADM
\$1,611.88	\$1,590.00	\$1,700.00	\$1,700.00	E 101-41200-307 COMPUTER SERVICES		ADM
\$2,016.70	\$614.00	\$2,500.00	\$2,500.00	E 101-41200-308 TRAINING\CONFERENCES		ADM
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-309 DELIVERY		ADM
\$323.92	\$272.03	\$400.00	\$400.00	E 101-41200-327 OTHER SERV- SEWER/NPDES II		ADM
\$1,556.58	\$830.92	\$1,100.00	\$1,200.00	E 101-41200-331 TRAVEL EXPENSE		ADM
\$855.00	\$950.00	\$1,000.00	\$1,100.00	E 101-41200-352 PUBLIC INFO NOTICES		ADM
\$2,682.97	\$2,952.15	\$2,800.00	\$2,800.00	E 101-41200-353 NEWSLETTER PRINTING		ADM
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-354 PHONEBOOK PRINTING		ADM
\$300.00	\$275.00	\$300.00	\$300.00	E 101-41200-355 MISC PRINTING/PROCESS SERVI		ADM
\$5,644.40	\$6,054.25	\$5,700.00	\$5,800.00	E 101-41200-361 GENERAL LIABILITY		ADM
\$1,685.88	\$1,531.30	\$1,900.00	\$1,250.00	E 101-41200-391 TELEPHONE/PAGERS		ADM
\$2,906.92	\$2,568.98	\$3,000.00	\$3,000.00	E 101-41200-401 COPIER CONTRACT		ADM
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-404 COMPUTER REPAIR/MAINTENAN		ADM
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-409 OTHER EQUIPMENT REPAIR/MAI		ADM
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-420 RENTALS		ADM
\$2,565.10	\$2,588.02	\$3,400.00	\$3,400.00	E 101-41200-438 DUES & SUBSCRIPTIONS		ADM
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-439 SPECIAL EVENTS		ADM
\$74.71	\$51.00	\$100.00	\$100.00	E 101-41200-440 MEETING EXPENSES		ADM
\$573.77	\$355.52	\$500.00	\$500.00	E 101-41200-442 MISC		ADM
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-530 FURNITURE & EQUIPMENT		ADM
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-531 OFFICE EQUIPMENT		ADM
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-534 OFFICE FURNITURE		ADM
\$614.53	\$2,437.63	\$1,000.00	\$1,000.00	E 101-41200-538 COMPUTER SOFTWARE & EQUIP		ADM

2013 Amt	2014 YTD Amt	2014 Budget	2015 Budget	Account Descr	UnderLine	DEP'
\$8,154.04	\$7,535.61	\$8,498.00	\$9,953.00	E 101-41500-101 FULL TIME EMPLOYEES REGULA		ELEC
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41500-103 PART TIME EMPLOYEES		ELEC
\$0.00	\$2,206.50	\$2,600.00	\$0.00	E 101-41500-104 TEMP EMPLOYEES		ELEC
\$591.11	\$546.32	\$616.00	\$746.00	E 101-41500-121 PERA CONTRIBUTIONS		ELEC
\$623.80	\$576.48	\$650.00	\$761.00	E 101-41500-122 FICA CONTRIBUTIONS		ELEC
\$1,200.00	\$1,275.00	\$1,530.00	\$1,620.00	E 101-41500-131 HEALTH INSURANCE		ELEC
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41500-133 LIFE INSURANCE		ELEC
\$49.23	\$74.82	\$83.00	\$80.00	E 101-41500-151 WORKERS COMP PREMIUM		ELEC
\$0.00	\$415.56	\$150.00	\$0.00	E 101-41500-201 GENERAL SUPPLIES		ELEC
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41500-202 PERMENANT SUPPLIES		ELEC
\$10,200.00	\$8,500.00	\$11,500.00	\$11,500.00	E 101-41500-300 LEGAL FEES - PROSECUTING		ELEC
\$13,688.00	\$13,688.00	\$14,500.00	\$14,500.00	E 101-41500-301 AUDITING		ELEC
\$9,277.96	\$8,657.52	\$10,000.00	\$12,000.00	E 101-41500-305 LEGAL FEES - CIVIL		ELEC
\$426.14	\$426.14	\$700.00	\$500.00	E 101-41500-327 OTHER SERV- SEWER/NPDES II		ELEC
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41500-331 TRAVEL EXPENSE		ELEC
\$0.00	\$309.50	\$400.00	\$0.00	E 101-41500-352 PUBLIC INFO NOTICES		ELEC
\$0.00	\$0.00	\$300.00	\$0.00	E 101-41500-355 MISC PRINTING/PROCESS SERVI		ELEC
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41500-409 OTHER EQUIPMENT REPAIR/MAI		ELEC
\$0.00	\$0.00	\$225.00	\$0.00	E 101-41500-440 MEETING EXPENSES		ELEC
\$0.00	\$51.95	\$0.00	\$0.00	E 101-41500-442 MISC		ELEC
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41500-530 FURNITURE & EQUIPMENT		ELEC
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41500-539 VOTING MACHINE		ELEC
\$0.00	\$1,069.25	\$0.00	\$0.00	E 101-42100-202 PERMENANT SUPPLIES		POLI
\$13,171.80	\$12,901.72	\$14,200.00	\$16,433.00	E 101-42100-318 911 Dispatch		POLI
\$602,029.99	\$617,081.00	\$617,081.00	\$634,386.00	E 101-42100-319 POLICE CONTRACT		POLI
\$15,890.00	\$14,903.00	\$18,000.00	\$18,000.00	E 101-42100-320 FIRE CONTRACT		POLI
\$12,357.38	\$16,454.97	\$16,000.00	\$16,000.00	E 101-42100-321 FIRE CALLS		POLI
\$0.00	\$0.00	\$500.00	\$500.00	E 101-42100-322 FIRE FALSE ALARMS		POLI
\$0.00	\$450.00	\$1,000.00	\$500.00	E 101-42100-323 FIRE INSPECTION		POLI
\$31.20	\$37.48	\$0.00	\$0.00	E 101-42100-355 MISC PRINTING/PROCESS SERVI		POLI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-42100-360 INSURANCE		POLI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-42100-391 TELEPHONE/PAGERS		POLI
\$37.44	\$49.92	\$300.00	\$100.00	E 101-42100-442 MISC		POLI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-42100-530 FURNITURE & EQUIPMENT		POLI
\$31,040.46	\$26,076.88	\$29,200.00	\$30,079.00	E 101-43000-101 FULL TIME EMPLOYEES REGULA		PUBI
\$1,311.00	\$1,834.62	\$3,000.00	\$3,000.00	E 101-43000-102 EMPLOYEE OVERTIME		PUBI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-104 TEMP EMPLOYEES		PUBI
\$2,345.41	\$2,023.68	\$2,335.00	\$2,481.00	E 101-43000-121 PERA CONTRIBUTIONS		PUBI
\$2,607.77	\$2,395.01	\$2,463.00	\$2,531.00	E 101-43000-122 FICA CONTRIBUTIONS		PUBI
\$4,673.18	\$4,165.23	\$5,100.00	\$5,400.00	E 101-43000-131 HEALTH INSURANCE		PUBI
\$1,104.39	\$1,334.34	\$1,481.00	\$1,522.00	E 101-43000-151 WORKERS COMP PREMIUM		PUBI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-202 PERMENANT SUPPLIES		PUBI
\$2,969.60	\$3,029.55	\$3,100.00	\$3,100.00	E 101-43000-212 MOTOR FUELS		PUBI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-213 LUBRICANTS & OTHER FLUIDS		PUBI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-225 LANDSCAPING MATERIALS		PUBI
\$129.68	\$0.00	\$0.00	\$0.00	E 101-43000-226 SIGNS		PUBI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-227 TOOLS & EQUIPMENT		PUBI
\$1,049.63	\$1,800.86	\$2,000.00	\$1,500.00	E 101-43000-228 MISC REPAIRS MAINT SUPPLIES		PUBI
\$0.00	\$441.50	\$1,000.00	\$1,000.00	E 101-43000-304 ENGINEERING		PUBI
\$0.00	\$0.00	\$400.00	\$0.00	E 101-43000-308 TRAINING\CONFERENCES		PUBI
\$18,201.14	\$6,286.54	\$15,000.00	\$19,000.00	E 101-43000-313 SNOW & ICE REMOVAL		PUBI
\$3,080.00	\$0.00	\$0.00	\$0.00	E 101-43000-314 STREET SWEEPING		PUBI
\$17,718.48	\$6,000.00	\$8,000.00	\$8,000.00	E 101-43000-317 TREE SERVICE		PUBI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-324 ALLEY REPAIR		PUBI
\$4,601.59	\$410.36	\$1,100.00	\$500.00	E 101-43000-327 OTHER SERV- SEWER/NPDES II		PUBI

2013 Amt	2014 YTD Amt	2014 Budget	2015 Budget	Account Descr	UnderLine	DEP
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-328 STREET REPAIR		PUBI
\$0.00	\$0.00	\$0.00	\$4,500.00	E 101-43000-333 CLEANING CONTRACT		PUBI
\$7,101.34	\$5,469.61	\$7,000.00	\$7,000.00	E 101-43000-380 STREET LIGHT UTILITY		PUBI
\$2,859.20	\$2,516.01	\$3,200.00	\$3,000.00	E 101-43000-381 ELECTRIC		PUBI
\$160.38	\$178.69	\$150.00	\$200.00	E 101-43000-382 WATER		PUBI
\$2,994.19	\$3,196.82	\$2,700.00	\$3,500.00	E 101-43000-383 GAS UTILITIES		PUBI
\$2,734.80	\$3,375.05	\$2,800.00	\$3,000.00	E 101-43000-384 REFUSE DISPOSAL		PUBI
\$530.20	\$346.47	\$500.00	\$500.00	E 101-43000-391 TELEPHONE/PAGERS		PUBI
\$1,734.29	\$583.18	\$3,000.00	\$3,000.00	E 101-43000-402 CITY TRUCK REPAIR/MAINTENA		PUBI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-426 MACHINERY RENTAL		PUBI
\$158.63	\$167.25	\$0.00	\$100.00	E 101-43000-442 MISC		PUBI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-530 FURNITURE & EQUIPMENT		PUBI
\$33,940.84	\$29,553.87	\$35,023.00	\$37,875.00	E 101-43400-101 FULL TIME EMPLOYEES REGULA		PLAT
\$1,316.25	\$0.00	\$0.00	\$0.00	E 101-43400-104 TEMP EMPLOYEES		PLAT
\$2,460.86	\$2,142.66	\$2,539.00	\$2,841.00	E 101-43400-121 PERA CONTRIBUTIONS		PLAT
\$2,920.34	\$2,457.67	\$2,679.00	\$2,897.00	E 101-43400-122 FICA CONTRIBUTIONS		PLAT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-126 ICMA RETIREMENT		PLAT
\$5,242.23	\$4,912.17	\$6,120.00	\$6,480.00	E 101-43400-131 HEALTH INSURANCE		PLAT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-133 LIFE INSURANCE		PLAT
\$1,024.86	\$1,242.72	\$1,381.00	\$1,435.00	E 101-43400-151 WORKERS COMP PREMIUM		PLAT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-201 GENERAL SUPPLIES		PLAT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-202 PERMENANT SUPPLIES		PLAT
\$230.00	\$245.00	\$300.00	\$300.00	E 101-43400-203 POSTAGE		PLAT
\$2,203.00	\$148.00	\$0.00	\$0.00	E 101-43400-306 CONSULTING FEES		PLAT
\$500.00	\$705.00	\$500.00	\$500.00	E 101-43400-308 TRAINING\CONFERENCES		PLAT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-310 PLUMBING INSPECTOR		PLAT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-311 HEATING INSPECTOR		PLAT
\$150.00	\$0.00	\$1,000.00	\$1,000.00	E 101-43400-312 BUILDING INSPECTOR		PLAT
\$30.00	\$0.00	\$0.00	\$0.00	E 101-43400-327 OTHER SERV- SEWER/NPDES II		PLAT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-331 TRAVEL EXPENSE		PLAT
\$0.00	\$46.00	\$0.00	\$0.00	E 101-43400-355 MISC PRINTING/PROCESS SERVI		PLAT
\$438.55	\$662.85	\$500.00	\$500.00	E 101-43400-386 GOPHER STATE ONE CALL		PLAT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-388 SAC UNIT CHARGES PAID TO MC		PLAT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-437 SALES TAX		PLAT
\$0.00	\$119.00	\$200.00	\$100.00	E 101-43400-442 MISC		PLAT
\$632.80	\$272.80	\$500.00	\$500.00	E 101-43400-443 SURCHARGE REPORT		PLAT
\$40,374.87	\$34,498.86	\$41,408.00	\$43,853.00	E 101-45200-101 FULL TIME EMPLOYEES REGULA		PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-103 PART TIME EMPLOYEES		PARI
\$5,766.75	\$5,557.50	\$6,000.00	\$6,000.00	E 101-45200-104 TEMP EMPLOYEES		PARI
\$2,916.79	\$2,501.28	\$3,002.00	\$3,289.00	E 101-45200-121 PERA CONTRIBUTIONS		PARI
\$3,697.80	\$3,392.62	\$3,627.00	\$3,814.00	E 101-45200-122 FICA CONTRIBUTIONS		PARI
\$6,236.35	\$5,771.39	\$7,650.00	\$8,100.00	E 101-45200-131 HEALTH INSURANCE		PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-133 LIFE INSURANCE		PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-142 UNEMPLOYMENT BENEFIT		PARI
\$973.39	\$1,174.20	\$1,303.00	\$1,345.00	E 101-45200-151 WORKERS COMP PREMIUM		PARI
\$0.00	\$471.84	\$0.00	\$200.00	E 101-45200-201 GENERAL SUPPLIES		PARI
\$128.51	\$0.00	\$200.00	\$0.00	E 101-45200-202 PERMENANT SUPPLIES		PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-212 MOTOR FUELS		PARI
\$0.00	\$975.00	\$0.00	\$0.00	E 101-45200-225 LANDSCAPING MATERIALS		PARI
\$970.56	\$102.79	\$1,000.00	\$500.00	E 101-45200-228 MISC REPAIRS MAINT SUPPLIES		PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-317 TREE SERVICE		PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-327 OTHER SERV- SEWER/NPDES II		PARI
\$700.00	\$759.94	\$700.00	\$700.00	E 101-45200-370 PARK & REC EXPENSES		PARI
\$1,284.00	\$1,160.00	\$2,000.00	\$1,500.00	E 101-45200-371 NON-RESIDENT REIMBURSEMEN		PARI
\$490.76	\$377.24	\$500.00	\$500.00	E 101-45200-381 ELECTRIC		PARI

2013 Amt	2014 YTD Amt	2014 Budget	2015 Budget	Account Descr	UnderLine	DEP
\$289.73	\$147.05	\$200.00	\$200.00	E 101-45200-382 WATER		PARI
\$819.51	\$381.29	\$700.00	\$700.00	E 101-45200-383 GAS UTILITIES		PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-384 REFUSE DISPOSAL		PARI
\$21.56	\$41.44	\$50.00	\$50.00	E 101-45200-391 TELEPHONE/PAGERS		PARI
\$0.00	\$465.10	\$1,000.00	\$1,000.00	E 101-45200-403 TRACTOR/MOWER REPAIR/MAIN		PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-412 WARMING HOUSE REPAIR/MAIN		PARI
\$1,071.67	\$1,076.60	\$1,100.00	\$1,000.00	E 101-45200-427 PORTA POTTY RENTAL		PARI
\$1,982.23	\$0.00	\$100.00	\$0.00	E 101-45200-442 MISC		PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-540 MACHINERY & EQUIPMENT		PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-550 OTHER IMPROVEMENTS		PARI
\$0.00	\$0.00	\$20,000.00	\$20,000.00	E 101-45300-444 CONTINGENCY FUNDS		CON
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45300-710 OPERATING TRANSFERS		CON
\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	E 101-45400-710 OPERATING TRANSFERS		TRA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-721 OPERATING TRANSFER		TRA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-731 OPERATING TRANSFER TO 301		TRA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-732 OPERATING TRANSFER TO 302		TRA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-733 OPERATING TRANSFER TO 303		TRA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-734 OPERATING TRANSFER TO 304		TRA
\$6,993.00	\$0.00	\$0.00	\$0.00	E 101-45400-741 OPERATING TRANSFER TO 401		TRA
\$79,993.00	\$0.00	\$0.00	\$0.00	E 101-45400-742 OPERATING TRANSFER TO 402		TRA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-743 OPERATING TRANSFER TO 403		TRA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-744 OPERATING TRANSFER TO 404		TRA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-745 OPERATING TRANSFER TO 405		TRA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-747 OPERATING TRANSFER TO 407		TRA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-749 OPERATING TRANSFER TO 409		TRA
\$12,296.05	\$1,786.25	\$30,000.00	\$20,000.00	E 101-48100-306 CONSULTING FEES		DEV
\$0.00	\$0.00	\$0.00	\$0.00	E 101-48100-442 MISC		DEV
\$0.00	\$0.00	\$0.00	\$0.00	E 101-48411-550 OTHER IMPROVEMENTS		LIV
\$225.00	\$0.00	\$0.00	\$0.00	E 101-48412-306 CONSULTING FEES		LARI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-48412-442 MISC		LARI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-48412-550 OTHER IMPROVEMENTS		LARI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-48412-555 LARPENTEUR AVE REDEVELOP		LARI
\$1,215,725.06	\$1,098,415.17	\$1,230,506.00	\$1,264,252.00			

FUND 201 COMMUNITY EVENTS

\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-201 GENERAL SUPPLIES		COM
\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-202 PERMENANT SUPPLIES		COM
\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-327 OTHER SERV- SEWER/NPDES II		COM
\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-352 PUBLIC INFO NOTICES		COM
\$572.82	\$697.59	\$500.00	\$500.00	E 201-45600-368 FUN RUN/WALK		COM
\$227.95	\$400.00	\$400.00	\$400.00	E 201-45600-369 MUSIC UNDER THE TREES		COM
\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-372 MUGS		COM
\$0.00	\$524.50	\$500.00	\$0.00	E 201-45600-373 T-SHIRTS		COM
\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-374 POP		COM
\$0.00	\$0.00	\$250.00	\$0.00	E 201-45600-375 WINTER EVENT		COM
\$160.84	\$0.00	\$0.00	\$0.00	E 201-45600-376 GARAGE SALE		COM
\$1,248.13	\$1,585.92	\$1,300.00	\$1,300.00	E 201-45600-377 DAY IN THE PARK		COM
\$126.00	\$134.40	\$150.00	\$150.00	E 201-45600-378 NATIONAL NIGHT OUT		COM
\$521.73	\$679.10	\$700.00	\$700.00	E 201-45600-379 HALLOWEEN EVENT		COM
\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-428 MISC RENTAL		COM
\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-430 MISC		COM
\$138.00	\$154.00	\$200.00	\$200.00	E 201-45600-440 MEETING EXPENSES		COM
\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-744 OPERATING TRANSFER TO 404		COM
\$2,995.47	\$4,175.51	\$4,000.00	\$3,250.00			

FUND 202 COMMUNICATIONS

2013 Amt	2014 YTD Amt	2014 Budget	2015 Budget	Account Descr	UnderLine	DEP
\$16,934.86	\$10,446.68	\$17,508.00	\$10,377.00	E 202-49500-101 FULL TIME EMPLOYEES REGULA		CABI
\$1,227.70	\$757.50	\$1,269.00	\$778.00	E 202-49500-121 PERA CONTRIBUTIONS		CABI
\$1,392.09	\$848.87	\$1,339.00	\$794.00	E 202-49500-122 FICA CONTRIBUTIONS		CABI
\$0.00	\$0.00	\$0.00	\$0.00	E 202-49500-126 ICMA RETIREMENT		CABI
\$2,640.00	\$1,745.82	\$3,060.00	\$1,620.00	E 202-49500-131 HEALTH INSURANCE		CABI
\$0.00	\$0.00	\$0.00	\$0.00	E 202-49500-133 LIFE INSURANCE		CABI
\$102.83	\$68.41	\$140.00	\$83.00	E 202-49500-151 WORKERS COMP PREMIUM		CABI
\$0.00	\$0.00	\$0.00	\$0.00	E 202-49500-201 GENERAL SUPPLIES		CABI
\$0.00	\$0.00	\$0.00	\$0.00	E 202-49500-202 PERMENANT SUPPLIES		CABI
\$0.00	\$0.00	\$0.00	\$0.00	E 202-49500-305 LEGAL FEES - CIVIL		CABI
\$500.00	\$500.00	\$500.00	\$500.00	E 202-49500-307 COMPUTER SERVICES		CABI
\$2,862.36	\$2,219.73	\$3,000.00	\$3,000.00	E 202-49500-327 OTHER SERV- SEWER/NPDES II		CABI
\$4,686.37	\$4,807.63	\$5,000.00	\$5,000.00	E 202-49500-329 CABLE FRANCHISE FEE		CABI
\$39.99	\$0.00	\$0.00	\$0.00	E 202-49500-409 OTHER EQUIPMENT REPAIR/MAI		CABI
\$0.00	\$0.00	\$0.00	\$0.00	E 202-49500-426 MACHINERY RENTAL		CABI
\$0.00	\$0.00	\$0.00	\$0.00	E 202-49500-444 CONTINGENCY FUNDS		CABI
\$2,657.71	\$56.14	\$3,000.00	\$1,000.00	E 202-49500-530 FURNITURE & EQUIPMENT		CABI
\$0.00	\$0.00	\$0.00	\$0.00	E 202-49500-531 OFFICE EQUIPMENT		CABI
\$0.00	\$0.00	\$0.00	\$0.00	E 202-49500-532 COPIER		CABI
\$33,043.91	\$21,450.78	\$34,816.00	\$23,152.00			

FUND 203 RECYCLING

\$5,853.45	\$9,392.23	\$6,007.00	\$15,044.00	E 203-50000-101 FULL TIME EMPLOYEES REGULA		REC
\$424.37	\$681.17	\$436.00	\$1,128.00	E 203-50000-121 PERA CONTRIBUTIONS		REC
\$512.43	\$814.61	\$460.00	\$1,151.00	E 203-50000-122 FICA CONTRIBUTIONS		REC
\$0.00	\$0.00	\$0.00	\$0.00	E 203-50000-126 ICMA RETIREMENT		REC
\$960.00	\$1,654.17	\$1,020.00	\$2,700.00	E 203-50000-131 HEALTH INSURANCE		REC
\$0.00	\$0.00	\$0.00	\$0.00	E 203-50000-133 LIFE INSURANCE		REC
\$35.73	\$101.07	\$48.00	\$120.00	E 203-50000-151 WORKERS COMP PREMIUM		REC
\$0.00	\$0.00	\$0.00	\$0.00	E 203-50000-201 GENERAL SUPPLIES		REC
\$0.00	\$0.00	\$0.00	\$0.00	E 203-50000-202 PERMENANT SUPPLIES		REC
\$331.50	\$331.00	\$350.00	\$350.00	E 203-50000-327 OTHER SERV- SEWER/NPDES II		REC
\$28,012.30	\$23,465.09	\$26,000.00	\$26,000.00	E 203-50000-389 RECYCLING CONTRACTOR		REC
\$0.00	\$0.00	\$0.00	\$0.00	E 203-50000-438 DUES & SUBSCRIPTIONS		REC
\$0.00	\$0.00	\$0.00	\$0.00	E 203-50000-440 MEETING EXPENSES		REC
\$0.00	\$0.00	\$0.00	\$0.00	E 203-50000-444 CONTINGENCY FUNDS		REC
\$36,129.78	\$36,439.34	\$34,321.00	\$46,493.00			

FUND 301 TAX INCREMENT DEBT SERVICE

\$0.00	\$0.00	\$0.00	\$0.00	E 301-47100-101 FULL TIME EMPLOYEES REGULA		TAX
\$0.00	\$0.00	\$0.00	\$0.00	E 301-47100-121 PERA CONTRIBUTIONS		TAX
\$0.00	\$0.00	\$0.00	\$0.00	E 301-47100-122 FICA CONTRIBUTIONS		TAX
\$0.00	\$0.00	\$0.00	\$0.00	E 301-47100-131 HEALTH INSURANCE		TAX
\$0.00	\$0.00	\$0.00	\$0.00	E 301-47100-133 LIFE INSURANCE		TAX
\$0.00	\$0.00	\$0.00	\$0.00	E 301-47100-444 CONTINGENCY FUNDS		TAX
\$0.00	\$0.00	\$0.00	\$0.00	E 301-47100-601 BOND PRINCIPAL		TAX
\$0.00	\$0.00	\$0.00	\$0.00	E 301-47100-611 BOND INTEREST		TAX
\$0.00	\$0.00	\$0.00	\$0.00	E 301-47100-621 FILE MAINTENANCE CHARGES		TAX
\$0.00	\$0.00	\$0.00	\$0.00	E 301-47100-710 OPERATING TRANSFERS		TAX
\$0.00	\$0.00	\$0.00	\$0.00	E 301-47100-745 OPERATING TRANSFER TO 405		TAX
\$0.00	\$0.00	\$0.00	\$0.00			

FUND 302 00 ST/UTIL IMP DEBT SERVICE

\$0.00	\$0.00	\$0.00	\$0.00	E 302-47200-303 FINANCIAL CONTRACT		00 !
\$0.00	\$0.00	\$0.00	\$0.00	E 302-47200-601 BOND PRINCIPAL		00 !
\$0.00	\$0.00	\$0.00	\$0.00	E 302-47200-611 BOND INTEREST		00 !

2013 Amt	2014 YTD Amt	2014 Budget	2015 Budget	Account Descr	UnderLine	DEP
\$0.00	\$0.00	\$0.00	\$0.00	E 302-47200-621 FILE MAINTENANCE CHARGES		00 :
\$0.00	\$0.00	\$0.00	\$0.00	E 302-47200-710 OPERATING TRANSFERS		00 :
\$0.00	\$0.00	\$0.00	\$0.00			
FUND 303 02 ST/UTIL IMP DEBT SERVICE						
\$0.00	\$0.00	\$0.00	\$0.00	E 303-47300-303 FINANCIAL CONTRACT		02 :
\$0.00	\$0.00	\$0.00	\$0.00	E 303-47300-601 BOND PRINCIPAL		02 :
\$0.00	\$0.00	\$0.00	\$0.00	E 303-47300-611 BOND INTEREST		02 :
\$0.00	\$0.00	\$0.00	\$0.00	E 303-47300-621 FILE MAINTENANCE CHARGES		02 :
\$0.00	\$0.00	\$0.00	\$0.00			
FUND 304 03 ST/UTIL IMP DEBT SERVICE						
\$10,000.00	\$0.00	\$0.00	\$0.00	E 304-47000-721 OPERATING TRANSFER		DEB
\$0.00	\$0.00	\$0.00	\$0.00	E 304-47400-303 FINANCIAL CONTRACT		03 :
\$100,000.00	\$105,000.00	\$105,000.00	\$105,000.00	E 304-47400-601 BOND PRINCIPAL		03 :
\$9,105.00	\$5,617.50	\$5,618.00	\$1,890.00	E 304-47400-611 BOND INTEREST		03 :
\$673.75	\$600.00	\$800.00	\$600.00	E 304-47400-621 FILE MAINTENANCE CHARGES		03 :
\$119,778.75	\$111,217.50	\$111,418.00	\$107,490.00			
FUND 401 CAPITAL IMPROVEMENT STREETS						
\$0.00	\$0.00	\$0.00	\$0.00	E 401-48401-303 FINANCIAL CONTRACT		STRI
\$0.00	\$0.00	\$0.00	\$0.00	E 401-48401-304 ENGINEERING		STRI
\$0.00	\$0.00	\$0.00	\$0.00	E 401-48401-317 TREE SERVICE		STRI
\$0.00	\$0.00	\$20,000.00	\$170,000.00	E 401-48401-328 STREET REPAIR		STRI
\$0.00	\$0.00	\$0.00	\$0.00	E 401-48401-710 OPERATING TRANSFERS		STRI
\$0.00	\$0.00	\$20,000.00	\$170,000.00			
FUND 402 CAPITAL IMPROVEMENTS						
\$4,245.00	\$158,821.45	\$5,000.00	\$0.00	E 402-48000-510 LAND		GEN
\$0.00	\$0.00	\$13,000.00	\$13,000.00	E 402-48000-520 BUILDINGS		GEN
\$0.00	\$0.00	\$0.00	\$0.00	E 402-48000-521 CITY GARAGE		GEN
\$0.00	\$0.00	\$0.00	\$0.00	E 402-48000-523 WARMING HOUSE		GEN
\$0.00	\$0.00	\$0.00	\$0.00	E 402-48000-530 FURNITURE & EQUIPMENT		GEN
\$2,591.25	\$0.00	\$0.00	\$0.00	E 402-48000-531 OFFICE EQUIPMENT		GEN
\$0.00	\$0.00	\$0.00	\$0.00	E 402-48000-532 COPIER		GEN
\$0.00	\$0.00	\$0.00	\$0.00	E 402-48000-535 FURNACE/AC		GEN
\$0.00	\$0.00	\$0.00	\$0.00	E 402-48000-538 COMPUTER SOFTWARE & EQUIP		GEN
\$0.00	\$0.00	\$0.00	\$0.00	E 402-48000-540 MACHINERY & EQUIPMENT		GEN
\$0.00	\$0.00	\$0.00	\$0.00	E 402-48000-543 TRACTOR		GEN
\$0.00	\$0.00	\$0.00	\$0.00	E 402-48000-550 OTHER IMPROVEMENTS		GEN
\$0.00	\$0.00	\$0.00	\$0.00	E 402-48000-560 VEHICLE		GEN
\$0.00	\$0.00	\$0.00	\$35,000.00	E 402-48000-562 TRUCK		GEN
\$0.00	\$0.00	\$0.00	\$0.00	E 402-48000-710 OPERATING TRANSFERS		GEN
\$6,836.25	\$158,821.45	\$18,000.00	\$48,000.00			
FUND 403 CAPITAL IMPROVE STORM WATER						
\$0.00	\$0.00	\$0.00	\$0.00	E 403-48403-101 FULL TIME EMPLOYEES REGULA		STO
\$0.00	\$0.00	\$0.00	\$0.00	E 403-48403-102 EMPLOYEE OVERTIME		STO
\$0.00	\$0.00	\$0.00	\$0.00	E 403-48403-121 PERA CONTRIBUTIONS		STO
\$0.00	\$0.00	\$0.00	\$0.00	E 403-48403-122 FICA CONTRIBUTIONS		STO
\$0.00	\$0.00	\$0.00	\$0.00	E 403-48403-131 HEALTH INSURANCE		STO
\$0.00	\$0.00	\$0.00	\$0.00	E 403-48403-133 LIFE INSURANCE		STO
\$0.00	\$0.00	\$0.00	\$0.00	E 403-48403-151 WORKERS COMP PREMIUM		STO
\$0.00	\$0.00	\$0.00	\$0.00	E 403-48403-201 GENERAL SUPPLIES		STO
\$0.00	\$0.00	\$0.00	\$0.00	E 403-48403-304 ENGINEERING		STO
\$0.00	\$0.00	\$80,000.00	\$0.00	E 403-48403-327 OTHER SERV- SEWER/NPDES II		STO

2013 Amt	2014 YTD Amt	2014 Budget	2015 Budget	Account Descr	UnderLine	DEP
\$0.00	\$0.00	\$0.00	\$0.00	E 403-48403-328 STREET REPAIR	_____	STO
\$0.00	\$0.00	\$0.00	\$0.00	E 403-48403-442 MISC	_____	STO
\$0.00	\$0.00	\$0.00	\$0.00	E 403-48403-444 CONTINGENCY FUNDS	_____	STO
\$0.00	\$0.00	\$0.00	\$0.00	E 403-48403-554 CATCH BASIN REPAIRS	_____	STO
\$0.00	\$0.00	\$0.00	\$0.00	E 403-48403-710 OPERATING TRANSFERS	_____	STO
\$0.00	\$0.00	\$80,000.00	\$0.00			

FUND 404 PARK IMPROVEMENT

\$0.00	\$0.00	\$0.00	\$0.00	E 404-48404-304 ENGINEERING	_____	PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 404-48404-437 SALES TAX	_____	PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 404-48404-510 LAND	_____	PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 404-48404-524 PICNIC SHELTER	_____	PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 404-48404-525 PLAYGROUND (CDBG)	_____	PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 404-48404-526 PARK PATH (CDBG)	_____	PARI
\$0.00	\$0.00	\$0.00	\$25,000.00	E 404-48404-527 GENERAL PARK IMPROVEMENT	_____	PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 404-48404-528 COURT IMPROVEMENTS	_____	PARI
\$0.00	\$0.00	\$0.00	\$25,000.00			

FUND 405 TIF-PROJECTS

\$0.00	\$0.00	\$0.00	\$0.00	E 405-48500-101 FULL TIME EMPLOYEES REGULA	_____	TIF
\$0.00	\$0.00	\$0.00	\$0.00	E 405-48500-121 PERA CONTRIBUTIONS	_____	TIF
\$0.00	\$0.00	\$0.00	\$0.00	E 405-48500-122 FICA CONTRIBUTIONS	_____	TIF
\$0.00	\$0.00	\$0.00	\$0.00	E 405-48500-131 HEALTH INSURANCE	_____	TIF
\$0.00	\$0.00	\$0.00	\$0.00	E 405-48500-133 LIFE INSURANCE	_____	TIF
\$24,000.81	\$2,897.50	\$30,000.00	\$0.00	E 405-48500-304 ENGINEERING	_____	TIF
\$0.00	\$577.50	\$0.00	\$0.00	E 405-48500-305 LEGAL FEES - CIVIL	_____	TIF
\$68,166.77	\$333,016.87	\$270,000.00	\$0.00	E 405-48500-325 LARPENTEUR AVE IMPROVEMEN	_____	TIF
\$140,616.49	\$60,683.95	\$0.00	\$0.00	E 405-48500-327 OTHER SERV- SEWER/NPDES II	_____	TIF
\$0.00	\$0.00	\$0.00	\$0.00	E 405-48500-408 LIFT STATION REPAIR/MAINT	_____	TIF
\$1,500.00	\$0.00	\$0.00	\$0.00	E 405-48500-442 MISC	_____	TIF
\$0.00	\$0.00	\$0.00	\$0.00	E 405-48500-444 CONTINGENCY FUNDS	_____	TIF
\$0.00	\$0.00	\$0.00	\$0.00	E 405-48500-530 FURNITURE & EQUIPMENT	_____	TIF
\$0.00	\$0.00	\$0.00	\$0.00	E 405-48500-540 MACHINERY & EQUIPMENT	_____	TIF
\$0.00	\$0.00	\$0.00	\$0.00	E 405-48500-710 OPERATING TRANSFERS	_____	TIF
\$234,284.07	\$397,175.82	\$300,000.00	\$0.00			

FUND 407 SEWER IMPROVEMENT

\$0.00	\$0.00	\$0.00	\$0.00	E 407-48407-304 ENGINEERING	_____	SEW
\$0.00	\$20,677.50	\$0.00	\$0.00	E 407-48407-500 CAPITAL OUTLAY	_____	SEW
\$0.00	\$20,677.50	\$0.00	\$0.00			

FUND 409 WATER UTILITY

\$0.00	\$0.00	\$0.00	\$0.00	E 409-48409-328 STREET REPAIR	_____	WAT
\$0.00	\$0.00	\$0.00	\$0.00	E 409-48409-710 OPERATING TRANSFERS	_____	WAT
\$0.00	\$0.00	\$0.00	\$0.00			

FUND 412 02 ST/UTIL CONSTRUCTION

\$0.00	\$0.00	\$0.00	\$0.00	E 412-48410-304 ENGINEERING	_____	STRI
\$0.00	\$0.00	\$0.00	\$0.00	E 412-48410-328 STREET REPAIR	_____	STRI
\$0.00	\$0.00	\$0.00	\$0.00	E 412-48410-721 OPERATING TRANSFER	_____	STRI
\$0.00	\$0.00	\$0.00	\$0.00			

FUND 414 DEVELOPMENT

\$0.00	\$0.00	\$0.00	\$20,461.00	E 414-48100-721 OPERATING TRANSFER	_____	DEV
\$0.00	\$0.00	\$0.00	\$20,461.00			


FUND 601 SEWER UTILITIES

2013 Amt	2014 YTD Amt	2014 Budget	2015 Budget	Account Descr	UnderLine	DEP
\$28,512.14	\$17,823.51	\$29,046.00	\$30,279.00	E 601-49000-101 FULL TIME EMPLOYEES REGULA	_____	SEW
\$10,323.92	\$8,610.87	\$12,000.00	\$12,000.00	E 601-49000-102 EMPLOYEE OVERTIME	_____	SEW
\$2,798.06	\$2,361.68	\$2,976.00	\$3,171.00	E 601-49000-121 PERA CONTRIBUTIONS	_____	SEW
\$3,074.15	\$2,756.30	\$3,140.00	\$3,234.00	E 601-49000-122 FICA CONTRIBUTIONS	_____	SEW
\$5,454.59	\$4,884.61	\$4,896.00	\$5,184.00	E 601-49000-131 HEALTH INSURANCE	_____	SEW
\$2,131.60	\$2,554.24	\$2,839.00	\$2,895.00	E 601-49000-151 WORKERS COMP PREMIUM	_____	SEW
\$0.00	\$0.00	\$0.00	\$0.00	E 601-49000-201 GENERAL SUPPLIES	_____	SEW
\$642.79	\$649.22	\$700.00	\$700.00	E 601-49000-212 MOTOR FUELS	_____	SEW
\$307.05	\$0.00	\$0.00	\$0.00	E 601-49000-227 TOOLS & EQUIPMENT	_____	SEW
\$0.00	\$0.00	\$700.00	\$0.00	E 601-49000-228 MISC REPAIRS MAINT SUPPLIES	_____	SEW
\$1,711.00	\$1,711.00	\$1,750.00	\$1,800.00	E 601-49000-301 AUDITING	_____	SEW
\$399.00	\$0.00	\$3,000.00	\$3,000.00	E 601-49000-304 ENGINEERING	_____	SEW
\$900.00	\$300.00	\$600.00	\$600.00	E 601-49000-308 TRAINING\CONFERENCES	_____	SEW
\$0.00	\$0.00	\$0.00	\$0.00	E 601-49000-315 SEWER JETTING	_____	SEW
\$0.00	\$0.00	\$2,000.00	\$20,000.00	E 601-49000-316 SEWER TELEVISIONING	_____	SEW
\$6,759.43	\$7,758.75	\$7,000.00	\$7,000.00	E 601-49000-327 OTHER SERV- SEWER/NPDES II	_____	SEW
\$0.00	\$0.00	\$0.00	\$0.00	E 601-49000-331 TRAVEL EXPENSE	_____	SEW
\$1,935.51	\$2,094.38	\$2,000.00	\$2,200.00	E 601-49000-361 GENERAL LIABILITY	_____	SEW
\$757.00	\$0.00	\$1,100.00	\$1,000.00	E 601-49000-362 PROPERTY INSURANCE	_____	SEW
\$0.00	\$0.00	\$0.00	\$0.00	E 601-49000-363 AUTOMOTIVE INSURANCE	_____	SEW
\$49.84	\$39.76	\$100.00	\$100.00	E 601-49000-382 WATER	_____	SEW
\$118,311.00	\$123,375.52	\$125,000.00	\$133,000.00	E 601-49000-387 WATER TREATMENT SERVICE	_____	SEW
\$265.09	\$218.89	\$300.00	\$300.00	E 601-49000-391 TELEPHONE/PAGERS	_____	SEW
\$216.80	\$68.90	\$400.00	\$400.00	E 601-49000-402 CITY TRUCK REPAIR/MAINTENA	_____	SEW
\$648.21	\$542.90	\$700.00	\$700.00	E 601-49000-425 CLOTHING	_____	SEW
\$0.00	\$3,686.67	\$0.00	\$0.00	E 601-49000-442 MISC	_____	SEW
\$0.00	\$0.00	\$0.00	\$0.00	E 601-49000-444 CONTINGENCY FUNDS	_____	SEW
\$34,292.00	\$0.00	\$35,000.00	\$0.00	E 601-49000-501 DEPRECIATION EXPENSES	_____	SEW
\$0.00	\$0.00	\$0.00	\$0.00	E 601-49000-540 MACHINERY & EQUIPMENT	_____	SEW
\$0.00	\$0.00	\$0.00	\$10,500.00	E 601-49000-554 CATCH BASIN REPAIRS	_____	SEW
\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	E 601-49000-710 OPERATING TRANSFERS	_____	SEW
\$219,489.18	\$214,437.20	\$270,247.00	\$273,063.00			

FUND 602 STORM SEWER ENTERPRISE FUND

\$32,521.68	\$20,751.08	\$33,124.00	\$34,360.00	E 602-49100-101 FULL TIME EMPLOYEES REGULA	_____	STO
\$4,301.73	\$3,587.95	\$5,000.00	\$5,000.00	E 602-49100-102 EMPLOYEE OVERTIME	_____	STO
\$2,650.49	\$2,235.95	\$2,764.00	\$2,952.00	E 602-49100-121 PERA CONTRIBUTIONS	_____	STO
\$2,906.45	\$2,576.42	\$2,916.00	\$3,011.00	E 602-49100-122 FICA CONTRIBUTIONS	_____	STO
\$5,033.41	\$4,491.54	\$5,304.00	\$5,616.00	E 602-49100-131 HEALTH INSURANCE	_____	STO
\$1,732.45	\$2,086.12	\$2,319.00	\$2,375.00	E 602-49100-151 WORKERS COMP PREMIUM	_____	STO
\$0.00	\$0.00	\$0.00	\$0.00	E 602-49100-201 GENERAL SUPPLIES	_____	STO
\$642.77	\$649.14	\$700.00	\$700.00	E 602-49100-212 MOTOR FUELS	_____	STO
\$54.18	\$0.00	\$0.00	\$0.00	E 602-49100-227 TOOLS & EQUIPMENT	_____	STO
\$307.80	\$0.00	\$0.00	\$0.00	E 602-49100-228 MISC REPAIRS MAINT SUPPLIES	_____	STO
\$1,711.00	\$1,711.00	\$1,800.00	\$1,800.00	E 602-49100-301 AUDITING	_____	STO
\$1,036.00	\$5,215.05	\$3,000.00	\$3,000.00	E 602-49100-304 ENGINEERING	_____	STO
\$0.00	\$170.00	\$0.00	\$500.00	E 602-49100-308 TRAINING\CONFERENCES	_____	STO
\$0.00	\$5,350.00	\$5,000.00	\$5,500.00	E 602-49100-314 STREET SWEEPING	_____	STO
\$342.82	\$2,710.15	\$3,500.00	\$3,500.00	E 602-49100-327 OTHER SERV- SEWER/NPDES II	_____	STO
\$85.50	\$45.00	\$100.00	\$100.00	E 602-49100-352 PUBLIC INFO NOTICES	_____	STO
\$1,935.49	\$2,094.37	\$2,000.00	\$2,200.00	E 602-49100-361 GENERAL LIABILITY	_____	STO
\$265.09	\$218.84	\$300.00	\$300.00	E 602-49100-391 TELEPHONE/PAGERS	_____	STO
\$216.79	\$68.86	\$400.00	\$400.00	E 602-49100-402 CITY TRUCK REPAIR/MAINTENA	_____	STO
\$648.21	\$542.86	\$700.00	\$700.00	E 602-49100-425 CLOTHING	_____	STO
\$910.00	\$500.00	\$500.00	\$500.00	E 602-49100-438 DUES & SUBSCRIPTIONS	_____	STO

2013 Amt	2014 YTD Amt	2014 Budget	2015 Budget	Account Descr	UnderLine	DEP
\$0.00	\$0.00	\$0.00	\$0.00	E 602-49100-442 MISC	_____	STO
\$0.00	\$0.00	\$0.00	\$0.00	E 602-49100-444 CONTINGENCY FUNDS	_____	STO
\$0.00	\$0.00	\$0.00	\$0.00	E 602-49100-501 DEPRECIATION EXPENSES	_____	STO
\$0.00	\$0.00	\$0.00	\$0.00	E 602-49100-540 MACHINERY & EQUIPMENT	_____	STO
\$0.00	\$0.00	\$0.00	\$0.00	E 602-49100-554 CATCH BASIN REPAIRS	_____	STO
\$0.00	\$0.00	\$0.00	\$0.00	E 602-49100-710 OPERATING TRANSFERS	_____	STO
<u>\$57,301.86</u>	<u>\$55,004.33</u>	<u>\$69,427.00</u>	<u>\$72,514.00</u>			
FUND 999 GASB34						
\$1,457.73	-\$20,135.48	\$0.00	\$0.00	E 999-41000-100 WAGES AND SALARIES	_____	GEN
\$3,865.00	\$0.00	\$0.00	\$0.00	E 999-41000-420 RENTALS	_____	GEN
\$0.00	\$0.00	\$0.00	\$0.00	E 999-41000-500 CAPITAL OUTLAY	_____	GEN
\$258.98	-\$7,165.23	\$0.00	\$0.00	E 999-43000-100 WAGES AND SALARIES	_____	PUBI
\$119,964.00	\$0.00	\$0.00	\$0.00	E 999-43000-420 RENTALS	_____	PUBI
\$0.00	\$0.00	\$0.00	\$0.00	E 999-43000-499 LOSS ON DISPOSAL OF ASSETS	_____	PUBI
-\$228,797.00	\$0.00	\$0.00	\$0.00	E 999-43000-500 CAPITAL OUTLAY	_____	PUBI
\$579.99	-\$8,761.84	\$0.00	\$0.00	E 999-45000-100 WAGES AND SALARIES	_____	PARI
\$24,673.00	\$0.00	\$0.00	\$0.00	E 999-45000-420 RENTALS	_____	PARI
\$0.00	\$0.00	\$0.00	\$0.00	E 999-45000-500 CAPITAL OUTLAY	_____	PARI
-\$100,000.00	\$0.00	\$0.00	\$0.00	E 999-47000-601 BOND PRINCIPAL	_____	DEB
-\$1,375.00	\$0.00	\$0.00	\$0.00	E 999-47000-611 BOND INTEREST	_____	DEB
\$1,292.00	\$0.00	\$0.00	\$0.00	E 999-49000-420 RENTALS	_____	SEW
\$0.00	\$0.00	\$0.00	\$0.00	E 999-49000-500 CAPITAL OUTLAY	_____	SEW
\$257.83	-\$2,857.62	\$0.00	\$0.00	E 999-49500-100 WAGES AND SALARIES	_____	CABI
\$135.10	-\$1,561.83	\$0.00	\$0.00	E 999-50000-100 WAGES AND SALARIES	_____	REC
<u>-\$177,688.37</u>	<u>-\$40,482.00</u>	<u>\$0.00</u>	<u>\$0.00</u>			
<u>\$1,747,895.96</u>	<u>\$2,077,332.60</u>	<u>\$2,172,735.00</u>	<u>\$2,053,675.00</u>			

ACTION REQUESTED	LAUDERDALE COUNCIL
Consent _____	MEETING DATE <u>December 9, 2014</u>
Special _____	
Public Hearing _____	ITEM NUMBER <u>Variance Application for 2345 Summer St</u>
Report _____	
Discussion/Action <u>X</u>	
Resolution _____	STAFF INITIAL <u>Jim</u>
Work session _____	APPROVED BY ADMINISTRATOR <u></u>

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

A public hearing was held at the last council meeting, but no action was taken. The Council directed staff to bring back some ideas to this meeting for possible conditions that could be attached to approval of the variance request(s). Staff has compiled the following list of conditions to consider:

- The applicant must upgrade the driveway surface to concrete or asphalt consistent with the specifications in the City Code before approval of a building permit for garage renovation and expansion.
- The applicant must have a construction dumpster on site during construction activities.
- The applicant must be able to obtain a building permit within six months of adoption of a resolution approving the variance request(s).
- The applicant must complete the project within one year from the date a building permit is issued, or another building permit will be required for the value of the uncompleted portion of the project.

OPTIONS:

- 1) Motion to approve the variances, with conditions as appropriate, and direct staff to prepare a resolution of approval with findings of fact for the next meeting.
 - Conditions may be imposed on granting of variances if those conditions are directly related to and bear a rough proportionality to the impact created by the variance.
- 2) Motion to deny the variance and direct staff to prepare a resolution of denial with findings of fact for the next meeting.
 - If the variance is denied, state the rationale for the denial in the motion.

STAFF RECOMMENDATION:

COUNCIL ACTION:

MEMO

DATE: NOVEMBER 25, 2014
TO: MAYOR AND COUNCIL
FROM: JIM BOWNIK
RE: VARIANCE APPLICATION FOR 2345 SUMMER STREET

APPLICANT, PROPERTY OWNER, AND LOCATION

Rand Claussen
2345 Summer Street
Lauderdale, MN 55113

PROPOSAL & VARIANCE REQUEST

The applicant is proposing to renovate and expand the existing garage. The existing garage is legally nonconforming with the setback regulations, which are 5' for the side-yard and 3' for the rear-yard. The expanded garage is proposed to be located in-line with the foundation of the existing garage, which is 3' from the side yard and 2.5' from the rear yard setback. Thus, the applicant is requesting a 2' variance to the side-yard setback requirement and a .5' variance to the rear-yard setback requirement.

POLICIES AND PROCEDURES FOR VARIANCE APPROVAL

In reviewing this variance request, the Council should consider the Zoning Ordinance requirements as well as relevant State Statutes. These requirements are outlined on the attached Variance Checklist.

Here is the general order of procedure.

- 1) Staff presentation.
 - Apply the Practical Difficulties Test
- 3) Public Hearing.
- 4) Approve or deny the variance, adding any conditions as necessary.

PRACTICAL DIFFICULTY TEST

The municipal variance standard requires the City to apply a three-factor test for "practical difficulties" consisting of (1) reasonableness, (2) uniqueness, and (3) essential character.

A variance should be granted if strict enforcement of the municipal variance standard as applied to a particular piece of property would cause the landowner a "practical difficulty." The landowner is generally entitled to the variance if and only if the applicant meets the statutory three-factor test for practical difficulty. If the applicant does not meet all three factors of the statutory test, then a variance should not be granted.

- 1) **The property in question cannot be put to a reasonable use if used under conditions allowed by the official controls:**

- In general, one can conclude that "reasonable use" can be achieved without a variance. However, in order to expand the garage in-line with the foundation of the existing garage, variances are necessary.

2) The plight of the landowner is due to circumstances unique to the property not created by the landowner:

- The garage was constructed at its existing location in 1904 by a previous owner of the property. The current setback requirements were not in place when the garage was built.

3) The variance, if granted, will not alter the essential character of the locality:

- Granting this variance request does not appear to impact the essential character of the neighborhood.

ESTABLISHING THE FINDINGS OF FACT (Based on Answers to Questions on the Variance Checklist)

The applicant has described the proposed project and why a variance is requested in the attached letter and provided the following answers to the questions in the Variance Checklist:

- A) How does the proposal put your property to use in a reasonable manner?
- B) What are the unique circumstances to the property not created by the landowner?
- C) How will a variance, if granted, not alter the essential character of the locality?
- D) How is granting of a variance in harmony with the purposes and intent of the Zoning Ordinance?
- E) How are the terms of a variance consistent with the Comprehensive Plan?

See attached answers.

STAFF REVIEW

Staff wanted to note the applicant's use of fences to delineate the property lines. The applicant prefers to say how far the garage is from the fences instead of property lines due to past court proceedings involving property lines with the City and neighboring property owner. The fence along the rear property line was installed by the City after the property line had been adjudicated and judicial markers were placed in the ground along. Staff thinks the fence on the side property line is an accurate reflection of the side property line, however, requiring more information about this may be difficult. Thus, we are operating under the assumption the fences are an accurate indicator of property lines in this case.

Staff considers the applicant's proposal to be an intensification of the use of the property. The applicant has stated "The renovated and expanded garage will be used for parking motor vehicles and storage of non-hazardous materials, ladders, yard tools, tools of the trade, various construction materials, hand tools and the like". The issue with an intensification of use in this case is that the applicant has a gravel driveway, which washes into the street due to the steep slope down to the street. Intensification of the use of the driveway due to a renovated and expanded garage means gravel washing from the driveway into the street will become an even greater concern.

Additionally, Section 9-10-8 of the City Code states "Non-conforming driveways currently existing shall come in to conformance with this ordinance upon property improvement or street repair or maintenance".

Therefore, staff recommends the approval of variances be conditioned on upgrading the driveway surface to concrete or asphalt consistent with the specifications in the City Code. If approval is conditioned on driveway improvements, staff recommends the driveway improvements are made before a building permit is approved for the garage renovation and expansion.

Staff has preliminarily reviewed the construction plans. The type of construction shown is not typical for a residential setting. Thus, the plan review and permit issuance will be done by Duane Grace, the City's commercial building official.

ENCLOSURES

- A) Original variance application, site plan and variance checklist.
- B) Driveway Ordinance.

PUBLIC HEARING

Adjacent property owners received notice of tonight's public hearing.

CITY COUNCIL ACTION OPTIONS

- 1) Motion to approve the variances, with conditions as appropriate, and direct staff to prepare a resolution of approval with findings of fact for the next meeting.
 - Conditions may be imposed on granting of variances if those conditions are directly related to and bear a rough proportionality to the impact created by the variance.
- 2) Motion to deny the variance and direct staff to prepare a resolution of denial with findings of fact for the next meeting.
 - If the variance is denied, state the rationale for the denial in the motion.

City of Lauderdale

MAIN 651-792-7650

LAND USE APPLICATION

Date: 10/30/2014

<u>Fee</u>	<u>Escrow</u>	<u>Type of Request</u>	<u>Description of Request</u>
\$100	\$ 0	<input type="checkbox"/> Lot Consolidation/Division	
\$150	\$ 0	<input checked="" type="checkbox"/> Variance	
\$200	\$ 0	<input type="checkbox"/> Conditional Use	
\$500	\$1,000	<input type="checkbox"/> Zoning Amendment	
\$500	\$1,000	<input type="checkbox"/> Subdivision	
\$500	\$1,000	<input type="checkbox"/> PUD	

Applicant Information

Name: Rand Claussen
Address: 2345 Summer St. 55113
C, S, Z: _____
Phone: 651-647-1139
Email: randclaussen@randclaussen.com
Signature: Rand Claussen

Owner Information

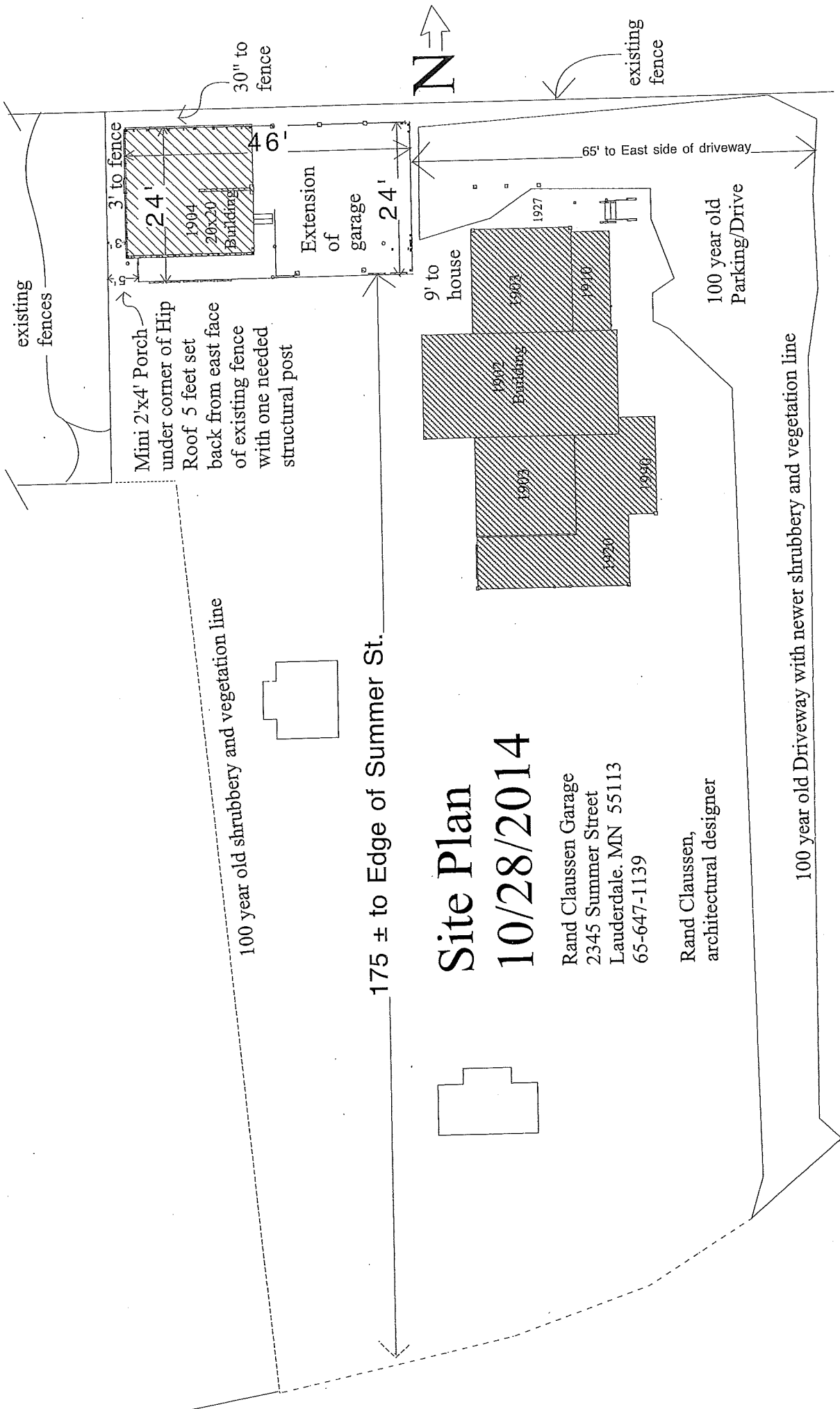
Name: _____
Address: _____
C, S, Z: _____
Phone: _____
Email: _____
Signature: _____

By signing above, the applicant agrees to pay the application fee and deposit an escrow fee to cover the city's consultants' costs associated with reviewing the associated request. Prior to having the request considered by the city, the applicant must deposit an escrow fee in an amount that is estimated to cover the city's consultants' costs as determined by the city administrator. If the city's consultants' costs exceed the initial escrow deposited by the applicant, an additional escrow fee will be required to cover the additional costs. The city shall use the applicant's fees to cover the city's actual consultants' costs in reviewing the request regardless of the city's action on the applicant's request. If the applicant's escrow fees exceed the city's actual consultants' costs for reviewing the request, the remaining escrow fees shall be refunded to the applicant.

Review Timeline: All applications, other than concept plans, must be complete before being formally reviewed. Minnesota Statute provides 15 days to determine the application's completeness. Completeness depends on whether or not the checklist items are fulfilled.

Checklist: Please review the checklist for the type of application you are applying for.

For Office Use Only	PIN#:
Date of Complete Application: <u>11-10-14</u>	Amount Paid: <u>150</u> - Receipt #: <u>9008</u>
Escrow Fee Paid: _____	Receipt #: _____ Date Escrow Returned: _____
PC Recommendation: (approve/deny) _____	Meeting Date: _____
Public Hearing Date: _____	CC Action: (approved/denied) Meeting Date: _____
Conditions? _____	



Site Plan

10/28/2014

Rand Claussen Garage
 2345 Summer Street
 Lauderdale, MN 55113
 65-647-1139

Rand Claussen,
 architectural designer

100 year old Driveway with newer shrubbery and vegetation line

A variance is needed to renovate and expand the existing garage. This garage was built in its current location in approximately 1904. The site plan shows the position of the existing garage in relation to the two existing fences, the existing wrap-around driveway and the existing house which was primarily constructed between 1902 and 1920. The applicant is not the original owner and the existing garage was in its current location when the applicant purchased and the existing fences do not belong to the applicant. The location, 2345 Summer Street, is zoned single family residential. The renovated and expanded garage will be used for parking motor vehicles and storage of non-hazardous materials, ladders, yard tools, tools of the trade, various construction materials, hand tools and the like.

Currently, the City of Lauderdale has a setback requirement that the applicant would have a practical difficulty complying with because the existing building cannot be moved from its foundation and the orientation of the expansion cannot be changed because it must match up with the existing driveway. The driveway cannot be changed because of the location of the curb cut from the street, the positioning of the house on the lot, sloping terrain in front of the house and the location of various mature trees on the lot.

The applicant is expanding the garage four feet to the south, parallel to the existing western fence. This modifies the 20' width of the garage to 24' to accommodate the parking of two to three cars out of sight and protected from the elements. The garage is also being expanded to the east, parallel to the existing northern fence. The setbacks for the expanded areas of the garage are constant with the current setbacks of the existing structure and are not less than those currently in existence. The applicant believes that staying within the current nonconforming setbacks of the existing building is reasonable even though not specifically permitted by the official controls.

The applicant believes that the variance, if granted, is in harmony with the general purposes and intent of the official controls because the set back of the expanded area to be built is consistent with the set back of the existing 1904 structure. Renovating the existing structure will improve the overall curb appeal of the property. Currently, the applicant uses outdoor storage tents. The renovated and expanded garage will allow for greater indoor parking for vehicles and eliminate the temporary outside storage huts. Without this variance, the applicant would be deprived of reasonable use of the property since the applicant is being asked to remove the temporary outside storage huts by the City.

The applicant intends to maintain the essential character of the existing buildings and the neighborhood as demonstrated on the previously submitted design plans. A garage associated with a residence is constant with the character of the neighborhood and the comprehensive plan for the City of Lauderdale.

CITY OF LAUDERDALE VARIANCE CHECKLIST

The following requirements must be met in order for your variance application to be considered complete:

1) Have a pre-application meeting with city staff before submitting a variance application. Please bring the completed application and all required documents to this meeting.

2) Submit the following:

A) Variance application and fee.

B) Site Plan:

- Drawn to scale.
- Delineating your property lines (by locating property stakes, submitting a Certificate of Survey, or other means).
- Showing lot lines, street names, locations and dimensions of all existing or proposed buildings, setback distances, parking areas, lot coverage percentage (as defined by structures covered by a roof) and any other pertinent site information.

3) Describe your proposed project and why you are requesting a variance.

4) Answer the following questions:

A) How does the proposal put your property to use in a reasonable manner?

B) What are the unique circumstances to the property not created by the landowner?

C) How will a variance, if granted, not alter the essential character of the locality?

D) How is granting of a variance in harmony with the purposes and intent of the Zoning Ordinance (Lauderdale's Zoning Ordinance can be found online at www.ci.lauderdale.mn.us)?

E) How are the terms of a variance consistent with the Comprehensive Plan (Lauderdale's Comprehensive Plan can be found online at www.ci.lauderdale.mn.us)?

Information You Should Know

- The municipal variance standard requires the city to apply a three-factor test for "practical difficulties" consisting of (1) reasonableness, (2) uniqueness, and (3) essential character.
- Thus, the city is required to adopt findings based on the questions above.
- Conditions may be imposed on granting of variances if those conditions are directly related to and bear a rough proportionality to the impact created by the variance.

ACTION REQUESTED	LAUDERDALE COUNCIL
Consent _____	MEETING DATE <u>December 9, 2014</u>
Special _____	ITEM NUMBER <u>1924 Walnut Fence</u>
Public Hearing _____	
Report _____	
Discussion/Action <u>X</u>	STAFF INITIAL <u>Jim</u>
Resolution _____	APPROVED BY ADMINISTRATOR _____
Work session _____	

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

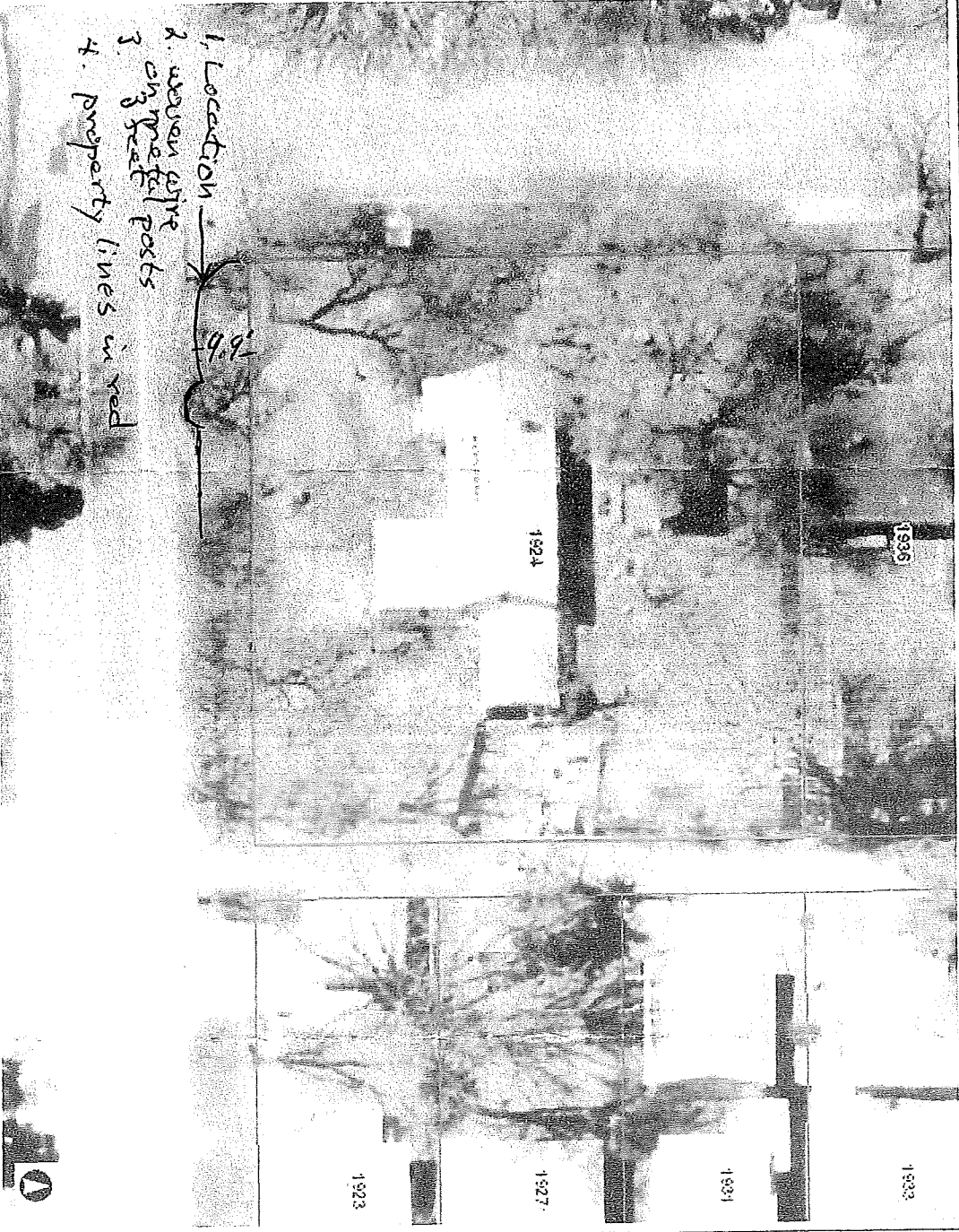
William Silverman, 1924 Walnut Street, constructed a fence before applying for a permit (Bill said he was unaware a permit was required for the fence). The new fence replaces a previous fence that was damaged by a car. The previous fence was never approved by the City Council either. The fence is located in the front-yard which required Council approval. The fence is also 9.9 feet into the right-of-way along Roselawn Avenue.

Bill has since applied for a fence permit. However, staff is unable to approve the permit because of the two issues mentioned above. The Council, though, has the option to grant special permission on a case-by-case basis.

- OPTIONS:**
- Approve the fence permit application for 1924 Walnut Street as presented.
 - Approve the fence permit application for 1924 Walnut Street with conditions.
 - Do not approve the fence constructed in the front yard and right-of-way at 1824 Walnut Street, and direct staff to take the necessary steps to enforce the City Code.

STAFF RECOMMENDATION:

COUNCIL ACTION:



63.4
 0 31.69 63.4 Feet
 NAD_1983_HARN_Aol_MN_Ramsey_Feet
 © Ramsey County Enterprise GIS Division

This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

Legend

- City Halls
- Schools
- Hospitals
- Fire Stations
- Police Stations
- Recreational Centers
- Parcel Points
- Parcel Boundaries

Notes

Enter Map Description

To: Lauderdale City Council

From: William Silverman
1924 Walnut Street
Lauderdale, MN 55113

Re: Variance for fence running parallel to Roselawn Ave.

In the 1980's, when Roselawn Ave. reconstruction was done in Lauderdale by Ramsey County, the County built a retaining wall immediately adjacent to Roselawn Ave. in order to prevent damage to a mature flowering crab tree. The retaining wall created a sharp drop-off that was 2.5 to 3 feet deep right next to Roselawn Ave. Believing that I would be responsible for injury to any person or child who might accidentally fall into the hole, I built a wire-mesh fence to prevent an inadvertent fall. Were I to remove the fence the danger of a fall-producing injury would return. There is no adjacent property affected by the fence.

I therefore ask that the existing fence be granted a variance.

William Silverman

651-631-1270







**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion X
Action X
Resolution _____
Work Session _____

Meeting Date December 9, 2014

ITEM NUMBER Hughes Retirement

STAFF INITIAL _____

APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Attached is the Phased Retirement Agreement that would allow Joe Hughes to return to working for the City part time in 2015. As proposed, Joe would no longer receive any benefits and receive the same rate of pay per the wage scale (Step 5).

STAFF RECOMMENDATION:

Motion to approve the Phased Retirement Agreement with Joe Hughes as presented.

CITY OF LAUDERDALE
Phased-Retirement Option (PRO) Agreement

Retiree/Employee Name: Joe Hughes

Job Title: Public Works Maintenance

Date: December 9, 2014

As part of the city's agreement to allow your participation in the Phased-Retirement Option (PRO) available through the Public Employees Retirement Association (PERA), we are providing you with this additional information regarding your benefits and other terms and conditions of employment. This information applies only to you and to your position with the City. It may constitute a departure from "normal" City policies and procedures, but it does not set any precedents or change existing city policies. It is only being offered because of your participation in the PRO program.

Compensation

- The City will pay you Step 5 of the wage schedule for Maintenance Worker for 2015 which is \$27.13 per hour. Per the Phased Retirement Option, you will not be able to work more than 1,044 hours in 2015.*

Group Health & Dental Insurance:

- You no longer have the option of participating in the City's health and dental insurance plans. You will be able extend your existing coverage via COBRA. The Public Employees Insurance Program will be contacting you with the details.*

Other Group Plans:

- You will no longer receive life, disability, or long-term care insurance through the City. You will be able extend your existing coverage via COBRA. Ramsey County Human Resources will be contacting you with the details.*
- The City will no longer contribute to your deferred compensation plan; however, you may elect to continue making contributions.*

Vacation/Sick Leave:

- The City will be paying out your accrued sick and vacation leave upon your official retirement date at the end of January. You have elected to have us remit the funds to your deferred compensation account. You will no longer accrue vacation or sick leave.*

Holidays:

- The City will work with you on a holiday by holiday basis to see if you would be willing to take on-call time. In the event you do, you will receive the compensation spelled out in the most current union agreement. In the event you are called into work on a holiday, you will receive the compensation spelled out in the most current union agreement.*

By signing below, the City and employee acknowledge agreement to the above terms of employment.

The Employee:

On behalf of the City:

Joseph Hughes

Jeffrey Dains, Mayor

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent _____
Public Hearing _____
Discussion X
Action X
Resolution _____
Work Session _____

Meeting Date December 9, 2014
ITEM NUMBER PW Appointment
STAFF INITIAL _____
APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

As we discussed at the last meeting, staff would like to hire a resident that expressed willingness to fill in for a few months while we search for a replacement for Joe Hughes.

Gordon Beck is an experienced heavy equipment operator. We anticipate he will easily learn how to operate the plows on the city trucks. He is also willing to do all the other pitching in necessary. His daily focus will include the parks and maintaining the hockey rinks. He has some familiarity with that as he was a warming house attendant here in his youth! He will also be available to check on City Hall during the weekends and make sure walkways are shoveled for Social Room events. The attached agreement provides greater detail on how the arrangement is expected to work.

I recommend a pay rate of \$24.40 per hour. That is the mid-point of the maintenance employee pay scale and is in line with the going rate for plow operators. He will not receive any additional benefits.

STAFF RECOMMENDATION:

Motion to hire Gordon Beck as a temporary, seasonal public works maintenance employee from December 15, 2014 through April 5, 2015 at the rate of \$24.40 an hour.

City of Lauderdale
The Island in the Metro

CITY OF LAUDERDALE
LAUDERDALE CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-792-7650
651-631-2066 FAX

December 5, 2015

Gordon Beck
1795 Pleasant Street
Lauderdale, MN 55113

Dear Gordon,

Based upon your qualifications, I am recommending that the City Council appoint you as a temporary, seasonal public works maintenance employee starting December 15, 2014 and ending April 5, 2015. We anticipate that you will be working approximately 20 hours per week during business hours and then any additional hours needed to address snow events. The City Council will make the decision regarding this appointment at their December 9, 2014 city council meeting. As with all City employees, the employment relationship is "at-will." At-will means you are free to end your employment at any time, with or without reason, and the City retains the same right.

From December 15 – 23, we will ask you to come in for training sessions and discuss your schedule for the next three months. Then starting December 26, you will work at the direction of the Public Works Coordinator, Dave Hinrichs. We anticipate your duties will include, but not be limited to, maintaining the hockey rink, light maintenance, equipment maintenance, and providing general public works support. Your duties also will include labor related to snow removal such as shoveling and operating snow removal equipment and vehicles. I am recommending the rate of pay be \$24.40 per hour with no additional benefits. As a temporary, seasonal employee, you are not covered by the city's labor agreement.

I will be in contact with you next Wednesday morning regarding the Council's decision. If you have any questions, please do not hesitate to contact me at 651.792.7657.

Sincerely,

Heather Butkowski
City Administrator

I have read and understand the offer of employment from the City of Lauderdale for the temporary, seasonal public works maintenance position. I accept the offer as presented and will be available starting December 15, 2014.

Signature

Date

ACTION REQUESTED	LAUDERDALE COUNCIL
Consent _____	MEETING DATE <u>December 9, 2014</u>
Special _____	
Public Hearing _____	ITEM NUMBER <u>Cleaning Service</u>
Report _____	
Discussion/Action <u>X</u>	
Resolution _____	STAFF INITIAL <u>Jim</u>
Work session _____	APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

We received quotes from two cleaning services for cleaning City Hall once per week. This includes the office area, council chambers, bathrooms, social room, and lobby. We asked them to include stripping/waxing the tile floors and shampooing the carpet annually, as well as washing the exterior windows and interior walls. Thus, these services are built into the pricing and reflect a slightly higher cost than we discussed at the last meeting.

Compton's Commercial Cleaning, Inc. cleans the St. Anthony City Hall and Police Department five days per week. They do a good job according to the police officers. Also attached is a reference letter from St. Anthony's public works coordinator. However, they are the higher quote at \$684.17 per month for weekly cleaning.

Vanguard Cleaning Systems quoted a price of \$446.00 per month for weekly cleaning. The past two years, the City has spent \$1,665.80 for Vanguard to come in annually just for the tile, carpet, and bathrooms. I talked to one of their references at ZEP Vehicle Care that said Vanguard cleans for them daily and everything is always spotless.

OPTIONS:

- Approve one of the quotes for cleaning services as presented.
- Do not approve one of the quotes for cleaning services as presented.

STAFF RECOMMENDATION:

Motion to approve one of the cleaning companies to clean City Hall weekly starting January 1, 2015.

COUNCIL ACTION:



3301 Silver Lake Road, St. Anthony, Minnesota 55418-1699

Office: (612) 782-3301 • Fax: (612) 782-3302 • www.ci.saint-anthony.mn.us

August 1, 2011

To Whom It May Concern:

The City of St. Anthony has been using Compton's Commercial Cleaning for more than fifteen years. During that time they have provided quality work at a competitive rate.

I highly recommend using their service. Compton's Commercial Cleaning is a company that you can trust to get the job done. They are continuing to raise the bar.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay Hartman", written over a faint, illegible stamp.

Jay Hartman
Director of Public Works
City of St. Anthony

Our Mission is to be a progressive and livable community, a walkable village, which is safe and secure.

December 1st, 2014

Attn: Jim Bownik

City of Lauderdale

1891 Walnut Street

Lauderdale, MN 55113

Dear Jim and Heather

I would like to thank you for the opportunity to bid this property.

If you accept this cleaning proposal Compton's Commercial Cleaning Inc. would like a yearly contract with a thirty day out clause.

If you accept our bid we will send you our insurance information.

The contact person regarding evaluation of your proposal is Pamela Compton. If you have any questions please feel free to contact her.

Compton's is not a union company. When Compton's takes on a new client our motto is "We clean to please the customer". We do that by evaluating the property as often as needed. Making sure we are doing everything to the client's satisfaction.

Observing Company Rules

The contractor shall observe and be subject to all building rules and regulations. All employees are screened thru the BCA.

Workmanship and Inspection

All cleaning is to be performed to the satisfaction of the client. We are required to fix all deficiencies and complaints. The contractor's management representative will conduct inspections once a week to insure compliance or as needed

Prices

The price for cleaning your facility one time per week and doing
Windows 1x per year, Scrubbing and waxing of all floors 1x per year,
Carpet cleaning 1x per year is \$684.17 monthly.

The price for cleaning your facility one time per week and doing
Windows 2x per year, Scrubbing and waxing of all floors 2x per year,
Carpet cleaning 2x per year is \$913.33 monthly.

Social Room extra cleaning depending on size would range from \$75
and \$100 per time. Otherwise is included in the weekly cleaning price.

Cleaning List - Offices –Council chambers – Social Room- Kitchen

Vacuum all Rugs and all carpeting

Polish all door glass and inside glass

Empty all trash and recycling

Sweep and mop all tile and vinyl floors

Wet dust all ledges and open areas, tables

Clean kitchen counters, clean microwave, wipe all ledges, walls, tables,
and appliances

Clean entire frig out monthly

Dust and clean all mini blinds monthly

Dust all door frames, vents walls monthly

Wash walls as needed monthly

Clean inside of garbage cans monthly

Bathrooms (2)

Scrub toilets, urinals, sinks

Polish all glass and counters and stall walls

Empty all trash- restock paper products

Sweep and mop floors disinfect as needed

Extra Services x year

Floor strip outs and wax

Window washing

Carpet cleaning carpets and chairs

Be on call to clean any extra cleaning if needed

The first time thorough cleaning charge will be \$684.17

The first time thorough cleaning charge will be \$ 0

We look forward to working with you in the future!

References:

Satcom Marketing
Contact Andre Belfield
763-560-8001

First National Bank
Contact Brian Williams
763-550-9950

Comstrand
Contact Bob Vandenberg
612-963-3718



VANGUARD CLEANING SYSTEMS

CONTRACTED SERVICES PROPOSAL

PREPARED FOR: City of Lauderdale
PRESENTED: Sunday, November 30, 2014



Sunday, November 30, 2014

Jim Bownik
City of Lauderdale
1891 Walnut Street
Lauderdale, MN

Dear Jim,

We thank you for the opportunity to present our *Vanguard Cleaning Systems of Minnesota* proposal for your review. I am pleased to quote our services, while highlighting some specific points on how WE do business:

- Focus on Core Competencies** - WE are the professionals. As experts in our field, we'd implement industry best practices in management, execution, and operational efficiencies to maximize labor costs while delivering results, allowing you to focus on your core business and core competencies.
- Professional "Team Cleaning" Program** - WE assign a professionally trained supervisor & crew who take complete ownership to proactively maintain the building.
- Quality Assessments and Communications** - WE provide monthly quality calls and site visits to assess the quality of our services and communicate all recommendations to our service provider/crew supervisor or other applicable parties.
- Insurance – We're Covered** - WE carry \$10 million in general liability and \$1 million in bonding to ensure complete protection to parties in our partnership.
- No Long Term Contracts** - WE operate month-to-month agreements, so you are not locked into any long-term contracts, holding us accountable to providing services that meet and exceed your expectations.

Please let me know if you have any questions for me as I would be happy to clarify any details within this proposal. To learn more about our company and our services, view our online profile here: www.vanguardcleaning.com/minneapolis.

Thank you again for the opportunity to earn your business. We would embrace the opportunity to working with you to promote a clean and healthy work environment for all users of your facilities.

Kind Regards,

MICHAEL HAMERLIND
Sales Executive
(d) 651.289.6434
(e) mhamerlind@vanguardcleaning.com



BENEFITS OF CONTRACTING WITH VANGUARD

DEDICATED TEAM

All clients have a Customer Service Manager available during business hours to discuss any issues or requests.

TRAINED EXPERTS

Vanguard provides extensive classroom and hands on training for all of our service providers.

ENGLISH SPEAKING

Your main provider contact will always speak English so that they can communicate effectively with you and your company.

FLEXIBLE SCHEDULES

Our providers are flexible. We are able to design a cleaning program that fits your unique business operation hours.

24 HOUR ACCESS

All providers and crew supervisors carry mobile phones for emergency access and to consistent communication.

SUPPLY ORDERS

Upon request, you can easily set up supply orders with your Customer Service Representative or Account Manager.

VANGUARD CLEANING SYSTEMS OF MINNESOTA

Vanguard has been operating in the Twin Cities market since 2005 and as of Q3 2014 provides services to over 470 customers from Elk River to Rochester.

Vanguard works with over 74 crews/service providers dedicated to providing services to our customers each and every business day.



LOCAL REFERENCES



Empire Beauty Schools (All 4 Locations)
Kyla Aistrop
Phone# 763.634.8022



MDI Achieve/MatrixCare
Mary Jo Dale
Phone# 952.995.9800



St. David's Center (All Sites)
Emily Walton
Phone# 952.548.8705



Superior Solutions

ZEP Vehicle Care
Katie Salaba
Phone# 651.251.7022



Wand Corp/Black Hole Internet/SecureConnect
Will Worm
Phone# 952.361.5557



Roof Depot
Doug McAlpine
Phone# 612.721-1904



Frito Lay
Mike Millman
Phone# 952.888.9464



Hill Murray High School
Bill Schafhauser
Phone# 651.777.1376



INDUSTRY EXPERTISE



ISSA is one of the leading worldwide associations for the cleaning industry, representing all the professions it encompasses and by allying with other trade organizations that share its members' common goals.



BOMA International's is an international federation of more than 100 local associations and affiliated organizations. Mission is to enhance the human, intellectual and physical assets of the commercial real estate industry through advocacy, education, research, standards and information.



BSCAI represents a worldwide network of more than 1,200 member companies from across the U.S. and 15 other countries, who provide cleaning, facility maintenance, and other related services to building owners and managers. The association provides educational programs, publications, seminars, and networking opportunities, all developed specifically for the building service contracting industry.



The U.S. Green Building Council is committed to a prosperous and sustainable future through cost-efficient and energy-saving green buildings.



VANGUARD CLEANING SYSTEMS SERVICE SCHEDULE

	Weekly	Monthly
MAIN ENTRANCE/LOBBY/RECEPTION AREAS		
Spot clean all interior area and lobby front doors and entrance glass	X	
Vacuum and rollup walk off mats to mop underneath	X	
Sweep or dust mop and damp mop floor surfaces	X	
Dust and remove debris from metal entrance thresholds	X	
Empty trash containers and remove garbage and recycling to the designated area	X	
Damp wipe reception counters, spot clean exterior face of reception area	X	
Inspect and pick up, as needed, building entrance area	X	
Damp wipe and sanitize phones at reception desk (handsets and bases)	X	
Dust window sills, furniture, flat surfaces, and picture frames; wipe/vacuum reception seating	X	
Squeegee all interior entrance and vestibule glass	X	
Dust high reach areas including vents, and grills		X
Remove cobwebs from upper and lower corners		X
Clean baseboards, edges and corners		X
HALLWAYS AND COMMON AREAS		
Dust and damp mop resilient floor areas and spot clean to remove spills and stains	X	
Vacuum and roll walk off mats	X	
Vacuum carpeted walkway areas	X	
Empty trash containers and remove garbage and recycling to the designated area	X	
Spot clean any internal window glass <i>(this does not include the inside of exterior facing glass)</i>	X	
Clean and disinfect water fountains if present	X	
Dust furniture, credenzas, tables, and cabinets, and picture frames	X	
Dust window ledges, and low reaching areas including baseboards and moldings	X	
Remove cobwebs from upper and lower corners		X
Vacuum carpeted areas edge to edge		X
Clean baseboards, carpet edges and corners		X
RESTROOMS		
Restock toilet paper, paper towels, hand soap, and other supplies	X	
Empty trash containers and remove garbage to the designated area. Wipe recepticals	X	
Empty sanitary napkin receptacle and spray and clean with a disinfectant	X	
Disinfect door handles, partition handles, dispensers and light switches	X	
High dust tops of doors, partitions, mirrors and air vents	X	
Dust sweep and damp mop ceramic and resilient floor surfaces with disinfectant	X	
Clean and sanitize restroom fixtures including toilet bowls, toilet seats, urinals, and sinks	X	
Clean and polish mirrors, glass and chrome	X	
Pour hot water down floor drains to prevent dried traps and sewer gas back ups	X	

- Client is responsible for supplies (trash liners, soap, toilet paper, hand towels, etc).
- Purchase of these products can be arranged through Vanguard. Please see pricing sheet at the back of this proposal.



VANGUARD CLEANING SYSTEMS SERVICE SCHEDULE

	Weekly	Monthly
OFFICES/CUBICLES/ADMINISTRATIVE WORK AREAS/CONFERENCE ROOMS		
Empty trash containers and remove garbage and recycling to the designated area	X	
Vacuum carpeted walkway areas (<i>Return chairs, furniture, and waste containers to proper positions</i>)	X	
Spot clean side light glass and internal window glass (<i>this does not include inside of exterior facing glass</i>)	X	
Clean and wipe down conference table(s) and arrange chairs around conference table(s)	X	
Dust furniture, desks, chairs, credenzas, tables, and cabinets. <i>Papers/folders not moved</i>	X	
Dust computer screens and other office equipment per client instructions	X	
Dust window ledges and low reaching areas including baseboards and moldings	X	
Damp wipe and sanitize phones (handsets and bases)	X	
Spot clean walls, doors and light switch plates	X	
Empty shredder bags if applicable	X	
Dust window blinds and high reach areas, including: shelves, ledges, vents, and grills		X
Remove cobwebs from upper and lower corners		X
Completely clean all interior glass (<i>this does not include the inside of exterior facing glass</i>)		X
Vacuum carpeted areas edge to edge		X
Clean baseboards, carpet edges and corners		X
KITCHEN/BREAKROOM/MEETING ROOM		
Empty trash containers and remove garbage and recycling to the designated area	X	
Damp wipe exterior and interior of microwave ovens	X	
Clean front, tops, and sides of trash receptacles with a disinfectant as needed	X	
Sweep and damp mop tile floor or vacuum carpeted floor if applicable	X	
Clean and polish drinking fountain(s) and or water cooler(s) if present	X	
Wipe exterior of refrigerator and other appliances (<i>Interior fridge service available for a charge</i>)	X	
Damp wipe table tops, counters, and exteriors of cabinets	X	
Clean and sanitize sinks/load and start dishwasher (Halo staff to unload)	X	
Remove cobwebs from upper and lower corners		X
Spot clean walls for marks and smudges		X
Clean inside of refrigerator		X
FLOOR AND WINDOW SERVICES (INCLUDED IN ANNUAL CONTRACT PRICING)		
Strip and Wax of VCT tile in assembly hall and other VCT areas within facility		Annual
Carpet Cleaning/Extraction – all carpeted areas within facility		Annual
Exterior/Interior window washing		Semi Annually
GENERAL PROCEDURES		
Check and review communications log book and complete requested items	X	
Report any maintenance or security issues immediately to customer in log book	X	
Turn off lights; ensure all doors and security systems are properly set, as instructed by client	X	
Operations quality contact (phone call or on site visit) with Vanguard Operations Team member		X



PRICING AND SPECIFICATIONS

CUSTOMER City of Lauderdale 1891 Walnut Street Lauderdale, MN 55113	DETAILS	
	PRICE	\$446.00 PER MONTH*
	FREQUENCY	1X WEEK
	START TIME	AFTER 6:00 PM

* MONTHLY PRICING INCLUDES ALL ANNUAL FLOOR SERVICES, MONTHLY CLEANING OF REFRIGERATOR, AND SEMI-ANNUAL WINDOW WASHING

VANGUARD ONBOARDING PROCESS

- 1 REFERENCES**

We have included references for your review and consideration on Page 4 of this proposal. You are welcome to contact our references by at any time.
- 2 CONFIRMATION**

Please let us know if you would like to request any changes to the schedule or pricing; we are willing to accommodate any changes to build a custom solution to meet your budget requirements.
- 3 SIGNATURE**

Our service agreement is on the following page. We have a 30 day cancellation policy; no loop holes. We will do everything possible to maintain your satisfaction when you partner with Vanguard Cleaning Systems of Minnesota.
- 4 SUBMIT AGREEMENT**

Once you've decided to partner with Vanguard Cleaning Systems, please return the signed agreement on the following page via PDF/EMAIL or via fax to **651.379.0101**
- 5 WELCOME**

You will receive a phone call from your sales representative to set up an initial in-person orientation meeting with your sales person, your provider, and your Vanguard Cleaning Systems assigned operations manager.
- 6 INTRODUCTION**

We will meet in person with the team to make a professional introduction. We will tour your facility, secure keys and alarm codes if applicable, and use the meeting to fully understand what you expect from us as your new service provider.



VANGUARD CLEANING SYSTEMS CLEANING SERVICE AGREEMENT

The undersigned Client hereby accepts the proposal of **SPLIT ROCK MANAGEMENT - dba VANGUARD CLEANING SYSTEMS OF MINNESOTA** for janitorial services for Client's premises located at:

City of Lauderdale
1891 Walnut Street
Lauderdale, MN 55113

With the following terms:

1. Beginning **JANUARY 1, 2015**, VANGUARD CLEANING SYSTEMS OF MINNESOTA ("Company") will arrange for delivery of the professional commercial cleaning services described on the preceding "Service Schedule", **1X WEEK at a monthly cost of \$446.00 plus tax** (monthly pricing includes all annual floor services, monthly cleaning of refrigerator, and semi-annual window washing)
2. Client accepts that the services all associated responsibilities for performance to be provided under the Service Schedule will be transferred by Company to an independently-owned Vanguard Cleaning Systems franchisee.
3. The contract price under "Pricing and Specifications" on the Service Schedule is applicable for one year (January 1, 2015 – December 31, 2015) from the date of this Agreement for the services identified on, and to be delivered at the intervals provided in, the Service Schedule. The price is subject to adjustment based upon substantial changes in cleanable square footage, occupancy, or cleaning requirements.
4. **The aforementioned 12-month contract may be terminated due to documented non-performance.** Either Client or Company can cancel this Agreement by giving 30 days advance written notice of cancellation to the other party. Any modification to this Agreement must be in writing and signed by Client and Company. Company reserves the right to cancel for non-payment at any time. Cleaning equipment and supplies are included in the price, except for toiletries, liners and paper supplies, which can be purchased through Company. Please see attached price list.
5. Client will be invoiced each month for that month's service, with payment due by the 5th of the following month. Payments not received by the 10th of the month in which they are due are delinquent and subject to a service charge. Company can suspend services pending receipt of late payments without liability. The contract price excludes any use tax, tax on sales, services or supplies, or other such tax, which are payable by Client. Credit cards are accepted for payment with a 3.5% administrative fee added to each transaction processed. Client will reimburse Company for any taxes paid by Company on Client's behalf.
6. Services are not provided on New Year's Day, President's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day, unless separate arrangements are made for an additional charge or if the Service Schedule and pricing quote specifically include noted holidays. For customers with services 3 or more times per week, the contract price is not prorated or reduced for non-performance of scheduled services on the noted holidays. For customers with services only 1 or 2 times per week, Client will make arrangements with service provider to schedule a make-up clean if desired.
7. Client will deliver to Company with a signed copy of this Agreement one set of keys for the Service Provider, which will be returned to Client if this Agreement is cancelled. Client understands that Service Provider cannot make an agreement on Company's behalf.

TERMS ACCEPTED BY:

City of Lauderdale (DBA)

Vanguard Cleaning Systems of Minnesota

Signer's Title

Signer's Title

Date Signed

Date Signed

Legal Business Name

Federal Tax ID #



VANGUARD SUPPLY PROCUREMENT PROGRAM

**ORDER YOUR JANITORIAL CONSUMABLE PRODUCTS THROUGH VANGUARD
NO DELIVERY CHARGE FOR ORDERS OVER \$40.00**

VANGUARD CLIENTS CAN CONSUMABLE SUPPLIES, PAPER TOWELS, SOAP, ETC., THROUGH VANGUARD AT A COMPETITIVE PRICE! INSTEAD OF GOING TO COSTCO OR DRIVING TO A NEARBY JANITORIAL SUPPLY STORE, WE CAN ARRANGE FOR THESE PRODUCTS TO BE DROP SHIPPED DIRECTLY TO YOUR FACILITY. OUR PRICES ARE COMPETITIVE AND OUR VANGUARD SERVICE PROVIDER CAN STOCK THESE ITEMS IN YOUR RESTROOMS, ETC.

CURRENT CONSUMABLE SUPPLIES SAMPLE PRICING

	U/M	Price
HAND SOAPS		
RENOWN PINK LOTION HAND SOAP GL	GL	\$8.00
RENOWN PINK LOTION HAND SOAP 800ML 12/CS	12/CASE	\$39.09
RENOWN WHITE LOTION HAND SOAP GL	GL	\$7.11
RENOWN FOAM CLEANSER 3/1250ML/CS	3/CS	\$61.33
RESTROOM CARE		
URINAL SCREEN W/NON-PARA BLOCK	DZ	\$19.75
URINAL SCREEN W/ PARA BLOCK, CHERRY	DZ	\$22.62
URINAL BLOCK ONLY 4OZ CHERRY	DZ	\$9.36
CAN LINERS		
24X33 8M,NAT,STR,BAG 20/50	CS	\$38.42
30X37 10M NAT STAR BAG 20/25	CS	\$34.64
30X37 25GL 13MIC NAT 20/25 PK	CS	\$42.13
33X40 33GL 12MIC NAT 10/25 PK	CS	\$24.81
33X40 16M,NAT,STR,BAG 10/25	CS	\$30.83
40 X 48 16 MIC NAT10/25	CS	\$48.04
HD LNR 40X48 22M NAT STR 15RL 10RL/CS	CS	\$40.13
43X48 22M BLK STAR BAG 6/25	CS	\$72.13
38X60 60GL 17MC NAT HI-D LINER CORL	CS	\$45.26
38X60 22M NAT HI-D LINER 6/25	CS	\$47.66
WAXED LINERS 500/CASE	CS	\$22.34
PAPER PRODUCTS		
SINGLE ROLL BATH TISS 2PLY	CS	\$52.59
SCOTT 2-PLY STANDARD ROLL BATH TISSUE	CS	\$64.68
JRT JR JUMBO BATH TISSUE 2PLY , 12EA/CS	CS	\$31.60
SCOTT JRT JR. JUMBO ROLL TISSUE	CS	\$38.96
SCOTT C-FOLD TOWELS	CS	\$39.86
RENOWN C-FOLD TOWEL WHITE 2400/CS	CS	\$33.17
SCOTT MULTI FOLD TOWELS	CS	\$40.22
MULTIFOLD TOWEL WHT 9.0X9.5 1/2 , 4000/SHT 12/CS	CS	\$29.91
ROLL TOWEL KITCHEN 30ROLLS/CS	CS	\$34.88
SCOTT HIGH CAPACITY HARD ROLL TOWEL	CS	\$105.09
TOWEL ROLL ENMOTION WHITE 6/800	CS	\$88.60
HARD ROLL TOWEL WHITE 8INX800FT , 6RL/CS	CS	\$44.70
HARD ROLL TOWEL NATURAL 8INX800FT , 6RL/CS	CS	\$34.09
KLEENEX FACIAL TISSUE	CS	\$48.91



LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent _____
Public Hearing _____
Discussion _____ X _____
Action _____ X _____
Resolution _____
Work Session _____

Meeting Date December 9, 2014

ITEM NUMBER December 26

STAFF INITIAL 

APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Staff is wondering whether the City Council would allow us to not open City Hall for business on Friday, December 26. It will be a very slow day and we would all prefer to use our leave time to take the day off. Since Joe will no longer be working then, Dave said he would still work as the Social Room will need cleaning and there is always the potential for snow.

STAFF RECOMMENDATION:

Consider whether you would allow City Hall to be closed for business on December 26.

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent _____
Public Hearing _____
Discussion _____
Action _____
Resolution _____
Work Session X

Meeting Date December 9, 2014
ITEM NUMBER car2go
STAFF INITIAL _____
APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Josh Joshson of cars2go (C2G) will be at the council meeting. C2G is a new "car sharing" program. Josh can go into greater detail but basically members of C2G to can use one of the 500+ C2G cars on streets throughout Minneapolis and St. Paul. They can be used by the minute, hour, or day. The car tracks usage and members are billed monthly. Insurance and gas are covered by C2G.

A member of C2G now lives in Lauderdale and would like to have Lauderdale be a final end point for a C2G car. Currently, he would have to leave it parked on a street in St. Anthony Park. Before C2G would allow members to leave cars in Lauderdale, they want the blessing of the City Council. They also want to know what parking and other rules the city has in effect for street sweeping, snow removal, etc. so they can follow them.

Attached is the general agreement they enter into with cities. If this is something the Council would like staff to pursue, we will bring the completed agreement back to the Council in January for approval. C2G is in the process of working out an agreement with Falcon Heights as well. We would be the first suburban communities with the service.

STAFF RECOMMENDATION:

CAR SHARE PROGRAM LICENSE AGREEMENT

This Car Share Program License Agreement (“Agreement”) is made and entered into on this ____ day of _____, 2014, by and between car2go (“C2G”), a Delaware Limited Liability corporation authorized to do business in Minnesota, and the City of _____ (“City”), a Minnesota municipal corporation.

Recitals

WHEREAS, car sharing provides individuals with access to a fleet of vehicles that can be used on-demand or through a reservation-based system; and

WHEREAS, in addition to providing a convenient service for residents and visitors without a personal vehicle or with limited access to one, car sharing can help mitigate transportation issues commonly affecting urban communities, including increased traffic congestion and limited public transit networks; and

WHEREAS, C2G specifically provides its members with access to a several hundred car sharing vehicles that can be rented by the minute or by the hour for one-way trips; and

WHEREAS, C2G has operated in the City of Minneapolis since September 2013

WHEREAS, as such, the City seeks to encourage car sharing programs, in its jurisdiction; and

Obligatory Provisions

NOW, THEREFORE, for and in consideration of the following terms and condition, the City and C2G do hereby mutually agree as follows:

1. Term and Termination.
 - a. This Agreement will remain in effect until _____. Upon the expiration of the term of this Agreement, this Agreement shall be deemed automatically extended for additional one-year periods, unless either party gives written notice to the other at least thirty (30) days before the expiration of the then current term that the term should not be extended.
 - b. This Agreement may be terminated for convenience by either party at any time and for any reason by written sixty (60) days’ notice. C2G or the City shall provide a written explanation of the reasons for said termination.
2. General Terms and Conditions.
 - a. The Exhibit (I) attached to this Agreement is deemed incorporated by reference.

- b. The parties will agree on a defined Program operating area—solely within the City—as described in Exhibit I, attached hereto and incorporated herein (“car2go Proposed Operating Area”) and on a mutually agreeable number of vehicles to be stationed in the City by C2G or its users.

3. Obligations of the City.

a. Unreserved On-Street Parking.

- i. C2G’s vehicles may park in any legal public on-street parking space in the City. In the event of street closures or parking restrictions for events, scheduled street cleanings, or other reasons, the City will post signage in advance, notifying of the dates and reasons for restricted parking and C2G will make temporarily alternate parking arrangements.

b. Permitted On-Street Parking.

- i. C2G’s vehicles may park in any on-street parking space in the City that requires a residential parking permit. To park in Permitted On-Street Parking, C2G vehicles must be distinctively marked as C2G vehicles.

c. Time, Day, or Other On-Street Restricted Parking.

- i. C2G’s vehicles may park in any on-street parking space in the City with limited time-based parking restrictions past the maximum amount of time for that zone, any space limited based on time of day or day of week during the restricted day/time, and/or any space designated for residents or students. Vehicles not subject to these City restrictions must be distinctively marked as a C2G vehicle.

d. No Parking In Travel Lanes During Peak Times.

- i. C2G’s vehicles may not park in a public parking space where the public parking space is restricted No Parking for morning and/or afternoon rush hours.

4. Obligations of C2G.

a. General

- i. C2G will provide car sharing services to City’s residents in accordance with C2G’s then existing trip process, terms, conditions, and privacy policy as available at www.car2go.com/en/columbus. The City has no obligation or responsibility for C2G’s car sharing process.
- ii. C2G shall ensure proper registration and insurance coverage of C2G’s vehicles.
- iii. C2G shall comply with all applicable laws and regulations.

- iv. C2G shall pay all applicable local, state, and federal taxes.
- v. C2G shall, at its own expense, obtain any necessary licenses, including a City of _____ business tax license as appropriate, permits, certifications, accreditations, fees and approvals for complying with any federal, state, county, municipal, and/or other laws, codes, and regulations applicable to the performance of the work or to the products or services to be provided under this Agreement.
- vi. C2G shall properly maintain and repair its vehicles, keep such vehicles in a neat and clean condition, and comply with all federal, state, county, and local laws regarding vehicles safety and maintenance, including, but not limited to, applicable laws regarding rental or commercial vehicles.

b. Other Program Costs.

- i. It is the intent of the City to incur no expense associated with its involvement of this Program. Accordingly, C2G will reimburse the City within thirty (30) days of the date of invoicing for all reasonable costs associated with this Program including, but not limited to, towing and parking citation fees.

c. Insurance Requirements.

- i. C2G shall obtain and maintain general liability insurance in the amount of \$1,000,000 in a form acceptable to the City law director. Further the City shall be named as an additional insured on such insurance policy.

5. Advertising. C2G will coordinate with the City in marketing their services, as well as other complimentary services or programs requested by the City.

6. Trademark.

- a. The City acknowledges and agrees that "Mercedes-Benz," "Mercedes," "Maybach", and "Smart", the Three-Pointed Star Within a Circle, "car2go", the Maybach logo, the Smart logo and the car2go logo are the solely owned and validly registered trademarks and trade names of Daimler AG, the indirect parent company of car2go N.A., LLC.
- b. The City recognizes that it is not authorized to use any of Daimler AG's trademarks and trade names; provided, however, City may use the car2go trademark and logo in City marketing/advertising materials, website and social media under this License Agreement upon the prior written approval of car2go.

7. Indemnification and Hold Harmless Agreement.

- a. C2G shall defend, indemnify, protect and hold harmless the City, its elected and appointed officers, agents and employees, from and against any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury, in law or equity, to property or persons, including wrongful death, in any manner arising out of or incident to any alleged acts, omissions, negligence, or willful misconduct of C2G, its officials, officers, employees, agents, users, and contractors, arising out of or in connection with this Agreement. This indemnity provision does not include any claims, damages, liability, costs and expenses (including without limitations, attorneys fees) arising from the sole negligence, active negligence or willful misconduct of the City, its officers, agents employees. C2G agrees to pay all reasonable costs the City incurs in enforcing the indemnity and defense provisions set forth in this paragraph.

- b. The City shall defend, protect and hold harmless C2G its agents, and employees from and against any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury, in law or equity, to property or persons, including wrongful death, in any manner arising out of or incident to any alleged acts, omissions, negligence, or willful misconduct of City, its officials, officers, employees, agents, and contractors, arising out of or in connection with this Agreement. Also covered is liability arising from, connected with, caused by or claimed to be caused by the active or passive negligent acts or omissions of the City, its agents, officers, or employees which may be in combination with the active or passive negligent acts or omissions of the C2G, its employees, agents or officers, or any third party. The City agrees to pay any and all reasonable costs C2G incurs enforcing the defense provisions set forth in this paragraph.

- c. C2G's obligations under this section shall survive the termination of this Agreement.

8. Notices. Notices to the City or C2G regarding the terms and conditions under this Agreement shall be in writing and shall be considered effective upon personal delivery to the individual listed below or five (5) calendar days after deposit in any U.S. mailbox, first class and addressed to the other party as follows:

To City:
 Attn: _____
 Title: _____
 Address: _____

 Fax Number: _____

To car2go:
 Attn: _____
 Title: _____

Address: _____

Fax Number: _____

9. Governing Law. All questions concerning the intention, validity and meaning of this Agreement or relating to the rights and obligations of the parties with respect to the performance hereunder shall be construed and resolved according to the laws of Minnesota, in a court of competent jurisdiction located in Hennepin County, Minnesota.

10. Entire Agreement. This Agreement contains the entire agreement between the parties and supersedes any prior understandings or agreements between them respecting the subject matter. No changes, alterations, modifications, additions or qualifications to the terms of this Agreement shall be made or be binding unless made in writing and signed by each of the parties.

EXECUTED as of the date first written above.

THE CITY OF _____

By: _____
Name:
Title:

THE CITY OF _____

By: _____
Name:
Title:

car2go N.A., LLC

By: _____
Name:
Title:

car2go N.A., LLC

By: _____
Name:
Title:

APPROVED AS TO FORM:

Exhibits

Exhibit I – Proposed Operating Area

EXHIBIT I – car2go Proposed Operating Area