

LAUDERDALE CITY COUNCIL MEETING AGENDA
7:30 P.M. TUESDAY, JUNE 25, 2013
LAUDERDALE CITY HALL, 1891 WALNUT STREET

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL THE MEETING TO ORDER**
2. **ROLL CALL**
3. **APPROVALS**
 - a. Agenda
 - b. Minutes of the June 11, 2013 City Council Meeting
 - c. Claims Totaling \$33,291.53
4. **CONSENT**
 - a. May Finances
 - b. PCIC Minutes
 - c. Resolution 062513A – Resolution of Approval for Variance at 1728 Malvern Street
 - d. Survey Work to Delineate Property Lines at Skyview Park
5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**
6. **INFORMATIONAL PRESENTATIONS / REPORTS**
7. **PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.

8. **DISCUSSION / ACTION ITEMS**
 - a. Amended Agreement with MT Properties
 - b. Right of Entry Agreement with Twin City Die Casting
 - c. Larpenteur Avenue Pedestrian Improvement Project
9. **ITEMS REMOVED FROM THE CONSENT AGENDA**
10. **ADDITIONAL ITEMS**
11. **SET AGENDA FOR NEXT MEETING**
 - a. Larpenteur Avenue Pedestrian Improvement Project
12. **WORK SESSION**
 - a. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting for specific items on the agenda, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

13. ADJOURNMENT

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Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

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Mayor Dains called the City Council meeting to order at 7:33 p.m.

Councilors present: Roxanne Grove, Mary Gaasch, Denise Hawkinson, Lara Mac Lean and Mayor Jeff Dains.

Staff present: Heather Butkowski, City Administrator; Jim Bownik, Assistant to the City Administrator; and Kevin Kelly, Deputy City Clerk.

Mayor Dains asked for changes to the meeting agenda. Butkowski added the Larpenteur Avenue Project to the agenda. Councilor Grove moved to approve the amended agenda. Councilor Gaasch seconded the agenda and it passed unanimously.

Councilor Mac Lean moved to approve the May 28, 2013 City Council meeting minutes. Councilor Hawkinson seconded the motion and it passed unanimously.

Councilor Mac Lean moved approval of the claims totaling \$82,064.90. Councilor Grove seconded the motion and it passed unanimously.

Councilor Hawkinson moved adoption of the Consent Agenda approving the Agreement with Tennis Sanitation for Bulky Waste Collection. Councilor Mac Lean seconded the motion and it passed unanimously.

Informational Presentation:

Bownik stated the Music under the Trees events this summer will be held on June 24 and July 15. The Falcon Heights-Lauderdale Lion's Club is sponsoring the music at this year's events. Schwan's will be handing out frozen treats and will be at Community Park from 3:00-9:00 p.m. with their food products for sale.

Discussion/ Action Items:

Front-Yard Variance Request for 1728 Malvern Street

Bownik said Jeremy and Jessica Newhouse would like to rebuild their fire damaged home 21 feet from the front property line. Due to the average of the adjacent clause in city code, he could build 24.5 feet from the front property line without a variance. He is requesting a 3.5 foot variance from the front-yard setback.

Mayor Dains opened the hearing regarding the variance at 7:45 p.m. Jeremy Newhouse, the owner of the property at 1728 Malvern, addressed the Council. Newhouse stated he would like to encroach into the front setback with the construction of his new home. Newhouse stated he

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enjoys living in the neighborhood and the setback variance would allow his family to have a larger backyard for his children to play in.

No one else came forward and Mayor Dains closed the hearing at 7:47 p.m.

The Council discussed the comments made by Newhouse during the public hearing and in his application. They felt the request was reasonable as it would make the neighborhood more family-friendly, which is a goal of the City Council.

Councilor Hawkinson moved approval of the 3.5 foot front-yard variance request for Jeremy and Jessica Newhouse, owners of 1728 Malvern Street. Councilor Mac Lean seconded the motion and it passed unanimously.

Skyview Park Fence

Bownik presented quotes for different styles of fencing for the northern property line of Skyview Park. Bownik stated that the Park and Community Involvement Committee recommended a wood cedar privacy style fence. Earl Peterson, owner of 1738 Walnut Street, addressed the Council. He said he would like to see a privacy style fence constructed beyond his clothes line (on City property). Peterson stated there can be quite a bit of noise from the park and suggested the City plant trees or a community garden to help decrease sound from the park. Doug Voges of 1731 Malvern addressed the Council. He stated the Park is in the back of his property and enjoys the Park and the views of the downtown skyline.

Councilors were concerned about the maintenance of the fence and how a community garden would work in this Park space.

Mayor Dains tabled a decision on the fence until the property corners are identified and the exact location of the property line is known.

2014 Police Contract with the City of St. Anthony

The Council had previously reviewed the draft agreement. No changes were recommended so final approval of the agreement was moved.

Councilor Gaasch moved approval of the 2014 Police Contract with the City of St. Anthony. Councilor Mac Lean seconded the motion and it passed unanimously.

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Railroad Agreement

To complete the sewer lining project, the City and its contractor need to get a permit from MT Properties (Minnesota Commercial Railway). The agreement was prepared in coordination with the city attorney and legal staff from the League of Minnesota Cities. The permit is ongoing so the City will not need an agreement for any future work on the sewer line.

Councilor Mac Lean moved to approve the agreement with MT Properties as presented. Councilor Hawkinson seconded the motion and it passed unanimously.

Additional Items:

Pedestrian Improvements on Larpenteur Avenue

Geoff Martin from Stantec updated the Council on the progress of the Larpenteur Avenue pedestrian improvement project. Martin segmented the proposed plans into different phases with the costs for each phase itemized. The phases included the area on the north side of Larpenteur from TH280 to Fulham Street. The work incorporated plantings, bus shelters, street lighting, improved and expanded sidewalks, and stormwater improvements.

Councilor Grove moved approval of Stantec continuing to work on the pedestrian improvement plan including ordering lights through the City of St. Paul and bus shelters through Metro Transit. Councilor Hawkinson seconded the motion and it passed unanimously.

Agenda items for the June 25 Council Meeting may include a discussion of the Animal Control Ordinance, the Planned Unit Development agreements with Croix Oil, and further work on the Larpenteur Avenue project.

Mayor Dains explained that the Council was moving into the work session. Work sessions are a continuation of the meeting but not aired on community television.

Mayor Dains asked if anyone wished to address the Council.

Brian Olson of 1592 Roselawn Avenue in Falcon Heights addressed the Council. He noted that the addresses of the properties being discussed in the closed session were not included in the packet. Mayor Dains responded that he would be reading the addresses into the public record prior to closing the meeting.

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The Mayor said the Council was going into a closed session to discuss the purchase of real property. The addresses of the properties being discussed are 2424, 2430, 2436, and 2448 Larpenteur Avenue.

Closed Session:

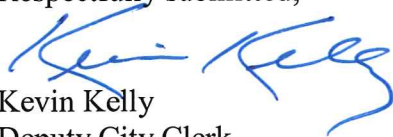
The Council went into closed session at 9:28 p.m.

The Council came out of closed session at 10:15 p.m.

The Mayor announced that the Council had taken no action during the closed session.

There being no further business on the council agenda, Councilor Hawkinson moved to adjourn the meeting. Councilor Gaasch seconded the motion and it carried. The meeting adjourned at 10:15 p.m.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Kevin Kelly".

Kevin Kelly
Deputy City Clerk

CITY OF LAUDERDALE

CLAIMS FOR APPROVAL

June 25, 2013 City Council Meeting

Payroll

06/21/13 Payroll: Direct Deposit # 501600-501609	\$8,677.42
06/21/13 Payroll: Payroll Liabilities, e-payments #786E-789E	\$7,480.91

Vendor Claims

06/25/13 Claims: Check #'s 21772-21789, e-payment #790E	\$17,133.20
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SUBTOTAL \$33,291.53

Total Claims for Approval

\$33,291.53

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Paid Register

Check Number	Employee Number	Employee Name	Pay Period	Pay Group Description	Check Amount	Check Date	Status
501606	000000002	HINRICHS, DAVID C	13	BI-WEEKLY	\$1,502.11	6/21/2013	Outstanding
501607	000000005	HUGHES, JOSEPH A	13	BI-WEEKLY	\$1,589.17	6/21/2013	Outstanding
501602	000000010	DAINS, JEFFREY	13	BI-WEEKLY	\$333.53	6/21/2013	Outstanding
501600	000000011	BOWNIK, JAMES	13	BI-WEEKLY	\$1,514.64	6/21/2013	Outstanding
501601	000000007	BUTKOWSKI-HINRICHS, HE	13	BI-WEEKLY	\$1,939.87	6/21/2013	Outstanding
501605	000000041	HAWKINSON, DENISE	13	BI-WEEKLY	\$230.87	6/21/2013	Outstanding
501609	000000013	MAC LEAN, LARA	13	BI-WEEKLY	\$230.87	6/21/2013	Outstanding
501604	000000019	GROVE, BARBARA ROXANN	13	BI-WEEKLY	\$230.87	6/21/2013	Outstanding
501603	000000020	GAASCH, MARY A.	13	BI-WEEKLY	\$230.87	6/21/2013	Outstanding
501608	000000027	KELLY, KEVIN	13	BI-WEEKLY	\$874.62	6/21/2013	Outstanding
					<u>\$8,677.42</u>		

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*Claim Register©

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JUNE 2013

Claim Type	Direct					
Claim#	3370	NORTH STAR BANK, CHECKING S	Ck# 000786E	6/21/2013		
Cash Payment	G 101-21703	FICA WITHHOLDING.	06/21/2013	Payroll		\$2,142.36
Invoice						
Cash Payment	G 101-21701	FEDERAL TAXES	06/21/2013	Payroll		\$1,181.35
Invoice						
Transaction Date	6/21/2013	Due 0	NORTH STAR CHE	10100	Total	\$3,323.71
Claim#	3371	ICMA RETIREMENT TRUST - 457	Ck# 000787E	6/21/2013		
Cash Payment	G 101-21705	ICMA RETIREMENT	06/21/2013	Payroll		\$1,413.92
Invoice						
Transaction Date	6/21/2013	Due 0	NORTH STAR CHE	10100	Total	\$1,413.92
Claim#	3372	PERA	Ck# 000788E	6/21/2013		
Cash Payment	G 101-21704	PERA	06/21/2013	Payroll		\$1,617.50
Invoice						
Transaction Date	6/21/2013	Due 0	NORTH STAR CHE	10100	Total	\$1,617.50
Claim#	3373	MN DEPARTMENT OF REVENUE	Ck# 000789E	6/21/2013		
Cash Payment	G 101-21702	STATE WITHHOLDING	06/21/2013	Payroll		\$1,125.78
Invoice						
Transaction Date	6/21/2013	Due 0	NORTH STAR CHE	10100	Total	\$1,125.78
					Tota	\$7,480.91

Pre-Written Check	\$7,480.91
Checks to be Generated by the Compute	\$0.00
Total	\$7,480.91

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*Claim Register©

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JUNE 2013

Claim Type	Direct					
Claim#	3354	PUBLIC EMPLOYEES INS PROGRA	Ck# 021783	6/25/2013		
Cash Payment	G 101-21706	HEALTH INSURANCE	7/13	Health Benefits		\$2,473.42
Invoice						
Transaction Date	6/10/2013	Due 0	NORTH STAR CHE	10100	Total	\$2,473.42
Claim#	3355	HUGHES AND JOSEPH	Ck# 021779	6/25/2013		
Cash Payment	E 101-41500-300	LEGAL FEES - PROSECU	5/13	Legal Fees		\$850.00
Invoice						
Transaction Date	6/10/2013	Due 0	NORTH STAR CHE	10100	Total	\$850.00
Claim#	3356	XCEL ENERGY, STREET LIGHTING	Ck# 021789	6/25/2013		
Cash Payment	E 101-43000-380	STREET LIGHT UTILITY	5/13	Street Lights		\$561.07
Invoice						
Transaction Date	6/10/2013	Due 0	NORTH STAR CHE	10100	Total	\$561.07
Claim#	3358	XCEL ENERGY, PARK & GARAGE	Ck# 021788	6/25/2013		
Cash Payment	E 101-45200-383	GAS UTILITIES	5/13	PW and Warming House		\$39.02
Invoice						
Cash Payment	E 101-43000-381	ELECTRIC	5/13	PW and Warming House		\$19.62
Invoice						
Cash Payment	E 101-45200-381	ELECTRIC	5/13	PW and Warming House		\$19.63
Invoice						
Cash Payment	E 101-43000-383	GAS UTILITIES	5/13	PW and Warming House		\$39.02
Invoice						
Transaction Date	6/13/2013	Due 0	NORTH STAR CHE	10100	Total	\$117.29
Claim#	3359	PREMIUM WATERS, INC	Ck# 021782	6/25/2013		
Cash Payment	E 101-41200-208	WATER DELIVERY	5/13	Water Delivery		\$32.80
Invoice						
Transaction Date	6/13/2013	Due 0	NORTH STAR CHE	10100	Total	\$32.80
Claim#	3360	SPRINT PCS	Ck# 021786	6/25/2013		
Cash Payment	E 602-49100-391	TELEPHONE/PAGERS	5/13	PW Cell Phones		\$18.24
Invoice						
Cash Payment	E 601-49000-391	TELEPHONE/PAGERS	5/13	PW Cell Phones		\$18.24
Invoice						
Cash Payment	E 101-43000-391	TELEPHONE/PAGERS	5/13	PW Cell Phones		\$36.49
Invoice						
Transaction Date	6/13/2013	Due 0	NORTH STAR CHE	10100	Total	\$72.97
Claim#	3361	G & K SERVICES	Ck# 021778	6/25/2013		
Cash Payment	E 601-49000-425	CLOTHING	5/13	PW Clothing		\$63.55
Invoice						
Cash Payment	E 602-49100-425	CLOTHING	5/13	PW Clothing		\$63.55
Invoice						
Transaction Date	6/14/2013	Due 0	NORTH STAR CHE	10100	Total	\$127.10
Claim#	3362	SUBURBAN ACE HARDWARE	Ck# 021787	6/25/2013		
Cash Payment	E 101-45200-101	FULL TIME EMPLOYEES		Rake, Drill, Paint and fasteners for maintenance of Warming House and Park		\$147.85
Invoice						
Transaction Date	6/14/2013	Due 0	NORTH STAR CHE	10100	Total	\$147.85
Claim#	3363	SCHARBER AND SONS	Ck# 021785	6/25/2013		

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*Claim Register©

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Cash Payment	E 101-45200-228 MISC REPAIRS MAINT S	Replacement of 4 wheels and parts		\$326.39
Invoice				
Transaction Date	6/14/2013	Due 0 NORTH STAR CHE 10100	Total	\$326.39
Claim#	3364 BEVLOR UTILITIES, INC	Ck# 021774 6/25/2013		
Cash Payment	E 602-49100-327 OTHER SERV- SEWER/N	Storm Sewer Repair - Corner of Spring and Lake St.		\$1,785.00
Invoice				
Transaction Date	6/17/2013	Due 0 NORTH STAR CHE 10100	Total	\$1,785.00
Claim#	3365 RAMSEY COUNTY, PROP REC & R	Ck# 021784 6/25/2013		
Cash Payment	E 101-41500-327 OTHER SERV- SEWER/N	2013 Annual Payment for Voting System		\$426.14
Invoice				
Transaction Date	6/17/2013	Due 0 NORTH STAR CHE 10100	Total	\$426.14
Claim#	3366 CITY OF ST PAUL	Ck# 021775 6/25/2013		
Cash Payment	E 101-43000-380 STREET LIGHT UTILITY	Street Light Maintenance		\$137.83
Invoice				
Transaction Date	6/17/2013	Due 0 NORTH STAR CHE 10100	Total	\$137.83
Claim#	3367 INTEGRA	Ck# 021780 6/25/2013		
Cash Payment	E 101-41200-391 TELEPHONE/PAGERS	5/13 Fax Line		\$49.59
Invoice				
Transaction Date	6/17/2013	Due 0 NORTH STAR CHE 10100	Total	\$49.59
Claim#	3368 BANYON DATA SYSTEM	Ck# 021773 6/25/2013		
Cash Payment	E 101-41200-307 COMPUTER SERVICES	2013 Financial Software Annual Support		\$1,611.88
Invoice				
Transaction Date	6/19/2013	Due 0 NORTH STAR CHE 10100	Total	\$1,611.88
Claim#	3369 CROIX OIL	Ck# 021776 6/25/2013		
Cash Payment	E 602-49100-212 MOTOR FUELS	4/13 & 5/13 Motor Fuels		\$134.08
Invoice				
Cash Payment	E 601-49000-212 MOTOR FUELS	4/13 & 5/13 Motor Fuels		\$134.09
Invoice				
Cash Payment	E 101-43000-212 MOTOR FUELS	4/13 & 5/13 Motor Fuels		\$625.73
Invoice				
Transaction Date	6/19/2013	Due 0 NORTH STAR CHE 10100	Total	\$893.90
Claim#	3374 AFSCME	Ck# 021772 6/25/2013		
Cash Payment	G 101-21709 UNION DUES	6/13 Union Dues		\$110.00
Invoice				
Transaction Date	6/21/2013	Due 0 NORTH STAR CHE 10100	Total	\$110.00
Claim#	3375 US BANK, DEBT SERVICES	Ck# 000790E 6/21/2013		
Cash Payment	E 304-47400-611 BOND INTEREST	2003A Bond Interest		\$3,727.50
Invoice				
Transaction Date	6/21/2013	Due 0 NORTH STAR CHE 10100	Total	\$3,727.50
Claim#	3376 KENNEDY & GRAVEN	Ck# 021781 6/25/2013		
Cash Payment	E 101-41500-305 LEGAL FEES - CIVIL	5/13 Legal Services - Sewer Lining Contract, Bulky Contract, MT Prop permit & City matters		\$1,353.05
Invoice				
Transaction Date	6/21/2013	Due 0 NORTH STAR CHE 10100	Total	\$1,353.05
Claim#	3377 EUREKA RECYCLING	Ck# 021777 6/25/2013		

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***Claim Register©**

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JUNE 2013

Cash Payment Invoice	E 203-50000-389 RECYCLING CONTRACT	5/13 Recycling Contract		\$2,329.42
Transaction Date	6/21/2013	Due 0	NORTH STAR CHE 10100	Total \$2,329.42
Claim Type	Direct		Tota	\$17,133.20

Pre-Written Check	\$17,133.20
Checks to be Generated by the Compute	\$0.00
Total	\$17,133.20

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent X
Public Hearing
Discussion
Action
Resolution
Work Session

Meeting Date June 25, 2013

ITEM NUMBER May Finances

STAFF INITIAL

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Every month I provide the Council with an updated copy of the city's finances. Following are the revenue, expense, and cash balance reports for May 2013.

OPTIONS:

STAFF RECOMMENDATION:

By approving the consent agenda, the Council acknowledges the city's finances for May 2013.

COUNCIL ACTION:

CITY OF LAUDERDALE

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Cash Balances

Current Period: MAY 2013

FUND Descr	Account	MTD Debit	MTD Credit	Current Balance
CASH				
GENERAL	G 101-10100	\$111,440.90	\$97,610.86	-\$2,662,663.30
COMMUNITY EVENTS	G 201-10100	\$129.69	\$0.00	\$7,360.65
COMMUNICATIONS	G 202-10100	\$8.63	\$2,030.87	\$13,547.25
RECYCLING	G 203-10100	\$69.24	\$5,083.42	\$97,735.59
03 ST/UTIL IMP DEBT SERVICE	G 304-10100	\$101.73	\$0.00	\$159,758.94
CAPITAL IMPROVEMENT STREETS	G 401-10100	\$361.37	\$0.00	\$567,488.82
CAPITAL IMPROVEMENTS	G 402-10100	\$69.37	\$0.00	\$108,935.36
CAPITAL IMPROVE STORM WATER	G 403-10100	\$114.83	\$0.00	\$180,323.02
PARK IMPROVEMENT	G 404-10100	\$183.37	\$0.00	\$287,956.04
TIF-PROJECTS	G 405-10100	\$290.63	\$5,538.50	\$456,396.31
SEWER IMPROVEMENT	G 407-10100	\$277.00	\$0.00	\$435,030.52
SEWER UTILITIES	G 601-10100	\$13,078.91	\$13,982.96	\$381,824.39
STORM SEWER ENTERPRISE FUND	G 602-10100	\$6,611.55	\$3,869.39	\$69,319.03
Total CASH		\$132,737.22	\$128,116.00	\$103,012.62
PETTY CASH				
GENERAL	G 101-10200	\$0.00	\$0.00	\$400.00
Total PETTY CASH		\$0.00	\$0.00	\$400.00
INVESTMENTS				
GENERAL	G 101-10400	\$1,944.30	\$100,000.00	\$2,950,298.81
Total INVESTMENTS		\$1,944.30	\$100,000.00	\$2,950,298.81
Grand Total		\$134,681.52	\$228,116.00	\$3,053,711.43

CITY OF LAUDERDALE
***Revenue Guideline©**

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Current Period: MAY 2013

		2013	2013	MAY	2013	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
GENERAL						
Active	R 101-31010 CURRENT AD VALORE	\$488,203.00	-\$198.56	\$0.00	\$488,401.56	-0.04%
Active	R 101-31020 DELINQUENT AD VALO	\$0.00	\$198.81	\$0.00	-\$198.81	0.00%
Active	R 101-31030 FORFEITED TAX SALE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-31040 FISCAL DISPARITIES	\$121,912.00	\$0.00	\$0.00	\$121,912.00	0.00%
Active	R 101-32000 LICENSE AND PERMIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-32110 3.2 ALCHOLIC LICENSE	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
Active	R 101-32120 CIGARETTE LICENSE	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
Active	R 101-32130 GARBAGE HAULERS LI	\$1,000.00	\$1,408.00	\$0.00	-\$408.00	140.80%
Active	R 101-32140 HEATING/AC LICENSE	\$600.00	\$450.00	\$50.00	\$150.00	75.00%
Active	R 101-32150 TREE COMPANIES LIC	\$300.00	\$350.00	\$50.00	-\$50.00	116.67%
Active	R 101-32160 GAS STATION LICENSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-32170 DRIVEWAY CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-32180 RENTAL HOUSING LIC	\$3,000.00	\$1,322.00	\$448.00	\$1,678.00	44.07%
Active	R 101-32210 BUILDING PERMITS	\$6,000.00	\$6,345.66	\$3,737.04	-\$345.66	105.76%
Active	R 101-32211 ZONING PERMIT APPLI	\$500.00	\$50.00	\$50.00	\$450.00	10.00%
Active	R 101-32225 PLAN REVIEW FEE	\$1,000.00	\$1,667.30	\$1,667.30	-\$667.30	166.73%
Active	R 101-32230 PLUMBING PERMITS	\$700.00	\$376.00	\$40.00	\$324.00	53.71%
Active	R 101-32240 ANIMAL LICENSES	\$250.00	\$190.00	\$20.00	\$60.00	76.00%
Active	R 101-32270 HEATING A/C PERMIT	\$1,000.00	\$681.00	\$215.00	\$319.00	68.10%
Active	R 101-32280 STREET EXCAVATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33401 LOCAL GOVERNMENT	\$516,153.00	\$0.00	\$0.00	\$516,153.00	0.00%
Active	R 101-33402 HOMESTEAD CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33405 PERA RATE INCREASE	\$1,198.00	\$0.00	\$0.00	\$1,198.00	0.00%
Active	R 101-33406 MARKET VAL HOM CR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33623 MET COUNCIL - LIV CO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33624 LIVABLE COMMUNITIE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34101 CITY HALL/PARK RENT	\$4,000.00	\$3,400.00	\$800.00	\$600.00	85.00%
Active	R 101-34103 ADMINISTRATIVE FEE	\$0.00	\$25.00	\$0.00	-\$25.00	0.00%
Active	R 101-34105 SALE OF PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34107 ASSESSMENT SEARCH	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34109 COPIES	\$50.00	\$67.88	\$37.15	-\$17.88	135.76%
Active	R 101-34110 VARIANCE FEES	\$0.00	\$150.00	\$150.00	-\$150.00	0.00%
Active	R 101-34111 LEGAL FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34112 CONDITIONAL USE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34113 ZONING AMENDMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34114 ADVERTISING SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34115 GENERAL GOVERNME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34116 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34201 FALSE SECURITY ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34202 FALSE FIRE ALARM - FI	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	R 101-34203 FIRE INSPECTION FEE	\$1,000.00	\$75.00	\$0.00	\$925.00	7.50%
Active	R 101-34205 FIRE CALL REIMBURSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-35101 COURT FINES	\$37,000.00	\$18,265.63	\$3,791.54	\$18,734.37	49.37%
Active	R 101-36100 SPECIAL ASSESMENT	\$0.00	\$92.18	\$0.00	-\$92.18	0.00%
Active	R 101-36101 PRINCIPAL	\$0.00	-\$92.00	\$0.00	\$92.00	0.00%
Active	R 101-36102 PENALTIES & INTERES	\$0.00	-\$0.16	\$0.00	\$0.16	0.00%
Active	R 101-36103 TREE REMOVAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36200 MISCELLANEOUS REV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36211 INVESTMENT INTERES	\$2,000.00	\$969.56	\$183.16	\$1,030.44	48.48%
Active	R 101-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36231 DOG PARK DONATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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		2013	2013	MAY	2013	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	R 101-36240 SURCHARGES	\$300.00	\$353.50	\$196.00	-\$53.50	117.83%
Active	R 101-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36252 LMC INSURANCE REFU	\$0.00	\$1,982.00	\$0.00	-\$1,982.00	0.00%
Active	R 101-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total GENERAL		\$1,187,216.00	\$38,128.80	\$11,435.19	\$1,149,087.20	3.21%
COMMUNITY EVENTS						
Active	R 201-34785 PARK EVENTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34786 WINTER EVENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34787 GARAGE SALE	\$50.00	\$75.00	\$75.00	-\$25.00	150.00%
Active	R 201-34788 DAY IN THE PARK	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
Active	R 201-34789 MUSIC UNDER THE TR	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
Active	R 201-34790 MUGS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34791 POP SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34792 T-SHIRT SALES	\$100.00	\$50.00	\$50.00	\$50.00	50.00%
Active	R 201-34793 FUN RUN/WALK	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
Active	R 201-34794 NATIONAL NIGHT OUT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34795 HALLOWEEN DONATIO	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
Active	R 201-36211 INVESTMENT INTERES	\$50.00	\$16.12	\$4.69	\$33.88	32.24%
Active	R 201-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-36255 MISC	\$100.00	\$23.34	\$0.00	\$76.66	23.34%
Active	R 201-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total COMMUNITY EVENTS		\$2,800.00	\$164.46	\$129.69	\$2,635.54	5.87%
COMMUNICATIONS						
Active	R 202-33600 GRANTS & AID FROM L	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 202-36211 INVESTMENT INTERES	\$100.00	\$32.96	\$8.63	\$67.04	32.96%
Active	R 202-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 202-36253 CABLE FRANCHISE RE	\$20,000.00	\$5,110.26	\$0.00	\$14,889.74	25.55%
Total COMMUNICATIONS		\$20,100.00	\$5,143.22	\$8.63	\$14,956.78	25.59%
RECYCLING						
Active	R 203-33621 METROPOLITAN COUN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-33622 COUNTY GRANTS	\$4,800.00	\$0.00	\$0.00	\$4,800.00	0.00%
Active	R 203-36100 SPECIAL ASSESMENT	\$35,000.00	\$340.91	\$0.00	\$34,659.09	0.97%
Active	R 203-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-36102 PENALTIES & INTERES	\$0.00	-\$341.26	\$0.00	\$341.26	0.00%
Active	R 203-36211 INVESTMENT INTERES	\$300.00	\$229.01	\$62.24	\$70.99	76.34%
Active	R 203-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-36255 MISC	\$0.00	\$307.00	\$7.00	-\$307.00	0.00%
Active	R 203-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total RECYCLING		\$40,100.00	\$535.66	\$69.24	\$39,564.34	1.34%
TAX INCREMENT DEBT SERVICE						
Active	R 301-31040 FISCAL DISPARITIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-31050 TAX INCREMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-31051 DELINQUENT TAX INC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-33402 HOMESTEAD CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-33406 MARKET VAL HOM CR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Active	R 301-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-39205 TRANS FROM TIF PRO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TAX INCREMENT DEBT SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
00 ST/UTIL IMP DEBT SERVICE						
Active	R 302-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 00 ST/UTIL IMP DEBT SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
02 ST/UTIL IMP DEBT SERVICE						
Active	R 303-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 02 ST/UTIL IMP DEBT SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
03 ST/UTIL IMP DEBT SERVICE						
Active	R 304-36100 SPECIAL ASSESMENT	\$34,000.00	\$217.25	\$0.00	\$33,782.75	0.64%
Active	R 304-36102 PENALTIES & INTERES	\$5,000.00	\$0.37	\$0.00	\$4,999.63	0.01%
Active	R 304-36211 INVESTMENT INTERES	\$1,000.00	\$354.43	\$101.73	\$645.57	35.44%
Active	R 304-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 304-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 03 ST/UTIL IMP DEBT SERVICE		\$40,000.00	\$572.05	\$101.73	\$39,427.95	1.43%
CAPITAL IMPROVEMENT STREETS						
Active	R 401-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-36200 MISCELLANEOUS REV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-36211 INVESTMENT INTERES	\$2,000.00	\$1,251.32	\$361.37	\$748.68	62.57%
Active	R 401-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total CAPITAL IMPROVEMENT STREETS		\$2,000.00	\$1,251.32	\$361.37	\$748.68	62.57%
CAPITAL IMPROVEMENTS						
Active	R 402-36211 INVESTMENT INTERES	\$400.00	\$225.93	\$69.37	\$174.07	56.48%
Active	R 402-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total CAPITAL IMPROVEMENTS		\$400.00	\$225.93	\$69.37	\$174.07	56.48%
CAPITAL IMPROVE STORM WATER						
Active	R 403-36211 INVESTMENT INTERES	\$1,000.00	\$400.12	\$114.83	\$599.88	40.01%
Active	R 403-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-37230 PENALTIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-37300 STORM SEWER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total CAPITAL IMPROVE STORM WATER		\$1,000.00	\$400.12	\$114.83	\$599.88	40.01%

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PARK IMPROVEMENT						
Active	R 404-33130 CDBG/DNR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-33400 STATE GRANTS AND AI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-36211 INVESTMENT INTERES	\$1,000.00	\$631.06	\$183.37	\$368.94	63.11%
Active	R 404-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39204 TRANS FROM COMMU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total PARK IMPROVEMENT		\$1,000.00	\$631.06	\$183.37	\$368.94	63.11%
TIF-PROJECTS						
Active	R 405-31050 TAX INCREMENT	\$180,000.00	\$0.01	\$0.00	\$179,999.99	0.00%
Active	R 405-31051 DELINQUENT TAX INC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-33406 MARKET VAL HOM CR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-33419 LARPENTEUR AVE REI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-36211 INVESTMENT INTERES	\$1,500.00	\$1,031.57	\$290.63	\$468.43	68.77%
Active	R 405-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-39207 TRANS FROM DEBT SE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TIF-PROJECTS		\$181,500.00	\$1,031.58	\$290.63	\$180,468.42	0.57%
SEWER IMPROVEMENT						
Active	R 407-36200 MISCELLANEOUS REV	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Active	R 407-36211 INVESTMENT INTERES	\$2,000.00	\$965.27	\$277.00	\$1,034.73	48.26%
Active	R 407-37240 SEWER CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 407-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total SEWER IMPROVEMENT		\$52,000.00	\$965.27	\$277.00	\$51,034.73	1.86%
WATER UTILITY						
Active	R 409-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 409-36251 ST. PAUL WATER SUR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total WATER UTILITY		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
02 ST/UTIL CONSTRUCTION						
Active	R 412-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 02 ST/UTIL CONSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
03 ST/UTIL CONSTRUCTION						
Active	R 413-33000 INTERGOVERNMENTA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-33600 GRANTS & AID FROM L	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 03 ST/UTIL CONSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SEWER UTILITIES						
Active	R 601-33000 INTERGOVERNMENTA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36104 SEWER ASSESSMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36211 INVESTMENT INTERES	\$2,000.00	\$841.69	\$243.14	\$1,158.31	42.08%

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		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	R 601-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-37210 SEWER SALES AND SE	\$242,000.00	\$88,370.98	\$12,835.77	\$153,629.02	36.52%
Active	R 601-37215 DELINQUENT SEWER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-37230 PENALTIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-37240 SEWER CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total SEWER UTILITIES		\$244,000.00	\$89,212.67	\$13,078.91	\$154,787.33	36.56%
STORM SEWER ENTERPRISE FUND						
Active	R 602-36211 INVESTMENT INTERES	\$300.00	\$150.59	\$44.14	\$149.41	50.20%
Active	R 602-37300 STORM SEWER FEE	\$61,000.00	\$27,126.69	\$6,567.41	\$33,873.31	44.47%
Active	R 602-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total STORM SEWER ENTERPRISE FUND		\$61,300.00	\$27,277.28	\$6,611.55	\$34,022.72	44.50%
GASB34						
Active	R 999-31010 CURRENT AD VALORE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 999-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 999-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total GASB34		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Report Total		\$1,833,416.00	\$165,539.42	\$32,731.51	\$1,667,876.58	9.03%

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Active	E 101-41200-440 MEETING EXPENS	\$200.00	\$31.54	\$21.54	\$0.00	\$168.46	15.77%
Active	E 101-41200-442 MISC	\$500.00	\$258.70	\$106.00	\$0.00	\$241.30	51.74%
Active	E 101-41200-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41200-531 OFFICE EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41200-534 OFFICE FURNITUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41200-538 COMPUTER SOFT	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-41500-101 FULL TIME EMPLO	\$8,035.00	\$3,232.73	\$613.34	\$0.00	\$4,802.27	40.23%
Active	E 101-41500-103 PART TIME EMPLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-104 TEMP EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-121 PERA CONTRIBUTI	\$583.00	\$234.35	\$44.46	\$0.00	\$348.65	40.20%
Active	E 101-41500-122 FICA CONTRIBUTI	\$615.00	\$247.31	\$46.92	\$0.00	\$367.69	40.21%
Active	E 101-41500-131 HEALTH INSURAN	\$1,200.00	\$500.00	\$100.00	\$0.00	\$700.00	41.67%
Active	E 101-41500-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-151 WORKERS COMP	\$64.00	\$0.00	\$0.00	\$0.00	\$64.00	0.00%
Active	E 101-41500-201 GENERAL SUPPLIE	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 101-41500-202 PERMENANT SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-300 LEGAL FEES - PRO	\$18,000.00	\$3,400.00	\$850.00	\$0.00	\$14,600.00	18.89%
Active	E 101-41500-301 AUDITING	\$14,000.00	\$13,080.00	\$1,320.00	\$0.00	\$920.00	93.43%
Active	E 101-41500-305 LEGAL FEES - CIVI	\$10,000.00	\$1,275.42	\$0.00	\$0.00	\$8,724.58	12.75%
Active	E 101-41500-327 OTHER SERV- SE	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
Active	E 101-41500-331 TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-352 PUBLIC INFO NOTI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-355 MISC PRINTING/PR	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
Active	E 101-41500-409 OTHER EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-440 MEETING EXPENS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-539 VOTING MACHINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-202 PERMENANT SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-318 911 Dispatch	\$13,175.00	\$4,396.84	\$2,195.30	\$0.00	\$8,778.16	33.37%
Active	E 101-42100-319 POLICE CONTRAC	\$602,030.00	\$250,845.80	\$50,169.17	\$0.00	\$351,184.20	41.67%
Active	E 101-42100-320 FIRE CONTRACT	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	0.00%
Active	E 101-42100-321 FIRE CALLS	\$16,000.00	\$2,746.10	\$2,059.57	\$0.00	\$13,253.90	17.16%
Active	E 101-42100-322 FIRE FALSE ALAR	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 101-42100-323 FIRE INSPECTION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-42100-355 MISC PRINTING/PR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-360 INSURANCE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	E 101-42100-391 TELEPHONE/PAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-442 MISC	\$400.00	\$1,116.37	\$12.48	\$0.00	-\$716.37	279.09%
Active	E 101-42100-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-101 FULL TIME EMPLO	\$28,348.00	\$12,328.61	\$2,364.90	\$0.00	\$16,019.39	43.49%
Active	E 101-43000-102 EMPLOYEE OVERT	\$3,000.00	\$498.62	\$0.00	\$0.00	\$2,501.38	16.62%
Active	E 101-43000-104 TEMP EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-121 PERA CONTRIBUTI	\$2,273.00	\$929.95	\$171.44	\$0.00	\$1,343.05	40.91%
Active	E 101-43000-122 FICA CONTRIBUTI	\$2,398.00	\$1,036.70	\$192.22	\$0.00	\$1,361.30	43.23%
Active	E 101-43000-131 HEALTH INSURAN	\$4,800.00	\$1,959.79	\$381.54	\$0.00	\$2,840.21	40.83%
Active	E 101-43000-151 WORKERS COMP	\$1,442.00	\$0.00	\$0.00	\$0.00	\$1,442.00	0.00%
Active	E 101-43000-202 PERMENANT SUPP	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0.00%
Active	E 101-43000-212 MOTOR FUELS	\$3,000.00	\$711.77	\$0.00	\$0.00	\$2,288.23	23.73%
Active	E 101-43000-213 LUBRICANTS & OT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-225 LANDSCAPING MA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-226 SIGNS	\$0.00	\$129.68	\$0.00	\$0.00	-\$129.68	0.00%

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		2013	2013	MAY	Enc	2013	% of
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 101-43000-227 TOOLS & EQUIPME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-228 MISC REPAIRS MAI	\$2,000.00	\$239.38	\$0.00	\$0.00	\$1,760.62	11.97%
Active	E 101-43000-304 ENGINEERING	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-43000-308 TRAINING\CONFER	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
Active	E 101-43000-313 SNOW & ICE REMO	\$15,000.00	\$10,944.61	\$1,175.03	\$0.00	\$4,055.39	72.96%
Active	E 101-43000-314 STREET SWEEPIN	\$5,000.00	\$1,390.00	\$1,390.00	\$0.00	\$3,610.00	27.80%
Active	E 101-43000-317 TREE SERVICE	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	0.00%
Active	E 101-43000-324 ALLEY REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-327 OTHER SERV- SE	\$1,500.00	\$525.49	\$0.00	\$0.00	\$974.51	35.03%
Active	E 101-43000-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-362 PROPERTY INSUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-363 AUTOMOTIVE INSU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-380 STREET LIGHT UTI	\$6,500.00	\$2,496.25	\$605.29	\$0.00	\$4,003.75	38.40%
Active	E 101-43000-381 ELECTRIC	\$3,200.00	\$1,048.52	\$211.00	\$0.00	\$2,151.48	32.77%
Active	E 101-43000-382 WATER	\$100.00	\$36.28	\$36.28	\$0.00	\$63.72	36.28%
Active	E 101-43000-383 GAS UTILITIES	\$3,000.00	\$1,608.70	\$263.05	\$0.00	\$1,391.30	53.62%
Active	E 101-43000-384 REFUSE DISPOSAL	\$3,000.00	\$1,216.27	\$355.25	\$0.00	\$1,783.73	40.54%
Active	E 101-43000-391 TELEPHONE/PAGE	\$500.00	\$233.75	\$36.27	\$0.00	\$266.25	46.75%
Active	E 101-43000-402 CITY TRUCK REPAI	\$3,000.00	\$293.12	\$0.00	\$0.00	\$2,706.88	9.77%
Active	E 101-43000-426 MACHINERY RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-442 MISC	\$0.00	\$29.00	\$0.00	\$0.00	-\$29.00	0.00%
Active	E 101-43000-510 LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-101 FULL TIME EMPLO	\$33,680.00	\$13,499.71	\$2,583.60	\$0.00	\$20,180.29	40.08%
Active	E 101-43400-104 TEMP EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-121 PERA CONTRIBUTI	\$2,442.00	\$978.78	\$187.32	\$0.00	\$1,463.22	40.08%
Active	E 101-43400-122 FICA CONTRIBUTI	\$2,576.00	\$1,126.75	\$216.98	\$0.00	\$1,449.25	43.74%
Active	E 101-43400-126 ICMA RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-131 HEALTH INSURAN	\$5,400.00	\$2,203.05	\$450.02	\$0.00	\$3,196.95	40.80%
Active	E 101-43400-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-151 WORKERS COMP	\$1,338.00	\$0.00	\$0.00	\$0.00	\$1,338.00	0.00%
Active	E 101-43400-201 GENERAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-202 PERMENANT SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-203 POSTAGE	\$300.00	\$92.00	\$92.00	\$0.00	\$208.00	30.67%
Active	E 101-43400-306 CONSULTING FEE	\$5,000.00	\$1,981.00	\$0.00	\$0.00	\$3,019.00	39.62%
Active	E 101-43400-308 TRAINING\CONFER	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 101-43400-310 PLUMBING INSPEC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-311 HEATING INSPECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-312 BUILDING INSPECT	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-43400-327 OTHER SERV- SE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-331 TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-355 MISC PRINTING/PR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-386 GOPHER STATE O	\$600.00	\$142.25	\$29.20	\$0.00	\$457.75	23.71%
Active	E 101-43400-388 SAC UNIT CHARGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-437 SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-442 MISC	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
Active	E 101-43400-443 SURCHARGE REP	\$500.00	\$99.77	\$0.00	\$0.00	\$400.23	19.95%
Active	E 101-45200-101 FULL TIME EMPLO	\$45,985.00	\$16,012.77	\$3,071.04	\$0.00	\$29,972.23	34.82%
Active	E 101-45200-103 PART TIME EMPLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-104 TEMP EMPLOYEES	\$6,000.00	\$5,242.50	\$0.00	\$0.00	\$757.50	87.38%
Active	E 101-45200-121 PERA CONTRIBUTI	\$2,899.00	\$1,161.08	\$222.68	\$0.00	\$1,737.92	40.05%
Active	E 101-45200-122 FICA CONTRIBUTI	\$3,518.00	\$1,701.18	\$250.18	\$0.00	\$1,816.82	48.36%

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		2013	2013	MAY	Enc	2013	% of
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 101-45200-131 HEALTH INSURAN	\$6,960.00	\$2,598.47	\$515.40	\$0.00	\$4,361.53	37.33%
Active	E 101-45200-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-142 UNEMPLOYMENT B	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-151 WORKERS COMP	\$1,271.00	\$0.00	\$0.00	\$0.00	\$1,271.00	0.00%
Active	E 101-45200-201 GENERAL SUPPLIE	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
Active	E 101-45200-202 PERMENANT SUPP	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
Active	E 101-45200-212 MOTOR FUELS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-225 LANDSCAPING MA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-228 MISC REPAIRS MAI	\$700.00	\$138.62	\$120.33	\$0.00	\$561.38	19.80%
Active	E 101-45200-317 TREE SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-327 OTHER SERV- SE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-370 PARK & REC EXPE	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
Active	E 101-45200-371 NON-RESIDENT RE	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 101-45200-381 ELECTRIC	\$500.00	\$260.98	\$27.85	\$0.00	\$239.02	52.20%
Active	E 101-45200-382 WATER	\$200.00	\$75.44	\$75.44	\$0.00	\$124.56	37.72%
Active	E 101-45200-383 GAS UTILITIES	\$1,000.00	\$436.88	\$73.85	\$0.00	\$563.12	43.69%
Active	E 101-45200-384 REFUSE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-391 TELEPHONE/PAGE	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
Active	E 101-45200-403 TRACTOR/MOWER	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-45200-412 WARMING HOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-427 PORTA POTTY RE	\$500.00	\$73.86	\$73.86	\$0.00	\$426.14	14.77%
Active	E 101-45200-437 SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-442 MISC	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
Active	E 101-45200-536 PARK PHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-540 MACHINERY & EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-550 OTHER IMPROVEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-101 FULL TIME EMPLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-121 PERA CONTRIBUTI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-122 FICA CONTRIBUTI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-131 HEALTH INSURAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-444 CONTINGENCY FU	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	E 101-45300-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-721 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-731 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-732 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-733 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-734 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-741 OPERATING TRAN	\$6,993.00	\$0.00	\$0.00	\$0.00	\$6,993.00	0.00%
Active	E 101-45400-742 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-743 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-744 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-745 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-747 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-749 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48100-306 CONSULTING FEE	\$24,000.00	\$11,058.50	\$7,516.00	\$0.00	\$12,941.50	46.08%
Active	E 101-48100-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48411-550 OTHER IMPROVEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48412-306 CONSULTING FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48412-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48412-550 OTHER IMPROVEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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		2013	2013	MAY	Enc	2013	% of
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 405-48500-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-540 MACHINERY & EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TIF-PROJECTS		\$574,000.00	\$13,666.00	\$5,538.50	\$0.00	\$560,334.00	2.38%
SEWER IMPROVEMENT							
Active	E 407-48407-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 407-48407-500 CAPITAL OUTLAY	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.00%
Total SEWER IMPROVEMENT		\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.00%
WATER UTILITY							
Active	E 409-48409-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 409-48409-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total WATER UTILITY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
02 ST/UTIL CONSTRUCTION							
Active	E 412-48410-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 412-48410-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 412-48410-721 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 02 ST/UTIL CONSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SEWER UTILITIES							
Active	E 601-49000-101 FULL TIME EMPLO	\$28,134.00	\$5,356.12	\$2,162.84	\$0.00	\$22,777.88	19.04%
Active	E 601-49000-102 EMPLOYEE OVERT	\$12,000.00	\$3,953.82	\$736.42	\$0.00	\$8,046.18	32.95%
Active	E 601-49000-121 PERA CONTRIBUTI	\$2,910.00	\$1,102.98	\$210.22	\$0.00	\$1,807.02	37.90%
Active	E 601-49000-122 FICA CONTRIBUTI	\$3,070.00	\$1,213.12	\$230.80	\$0.00	\$1,856.88	39.52%
Active	E 601-49000-131 HEALTH INSURAN	\$4,536.00	\$2,246.15	\$451.78	\$0.00	\$2,289.85	49.52%
Active	E 601-49000-151 WORKERS COMP	\$2,783.00	\$0.00	\$0.00	\$0.00	\$2,783.00	0.00%
Active	E 601-49000-201 GENERAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-212 MOTOR FUELS	\$700.00	\$167.56	\$0.00	\$0.00	\$532.44	23.94%
Active	E 601-49000-227 TOOLS & EQUIPME	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
Active	E 601-49000-228 MISC REPAIRS MAI	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
Active	E 601-49000-301 AUDITING	\$1,700.00	\$1,635.00	\$165.00	\$0.00	\$65.00	96.18%
Active	E 601-49000-304 ENGINEERING	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
Active	E 601-49000-308 TRAINING\CONFER	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	100.00%
Active	E 601-49000-315 SEWER JETTING	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 601-49000-316 SEWER TELEVISIN	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 601-49000-327 OTHER SERV- SE	\$7,000.00	\$2,017.91	\$85.61	\$0.00	\$4,982.09	28.83%
Active	E 601-49000-331 TRAVEL EXPENSE	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 601-49000-361 GENERAL LIABILIT	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	0.00%
Active	E 601-49000-362 PROPERTY INSUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-363 AUTOMOTIVE INSU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-382 WATER	\$100.00	\$12.07	\$12.07	\$0.00	\$87.93	12.07%
Active	E 601-49000-387 WATER TREATME	\$120,000.00	\$59,155.50	\$9,859.25	\$0.00	\$60,844.50	49.30%
Active	E 601-49000-391 TELEPHONE/PAGE	\$300.00	\$116.86	\$18.13	\$0.00	\$183.14	38.95%
Active	E 601-49000-402 CITY TRUCK REPAI	\$400.00	\$36.64	\$0.00	\$0.00	\$363.36	9.16%
Active	E 601-49000-425 CLOTHING	\$1,000.00	\$203.36	\$50.84	\$0.00	\$796.64	20.34%
Active	E 601-49000-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-444 CONTINGENCY FU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-501 DEPRECIATION EX	\$34,000.00	\$0.00	\$0.00	\$0.00	\$34,000.00	0.00%
Active	E 601-49000-540 MACHINERY & EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-554 CATCH BASIN REP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total SEWER UTILITIES		\$227,833.00	\$77,817.09	\$13,982.96	\$0.00	\$150,015.91	34.16%
STORM SEWER ENTERPRISE FUND							
Active	E 602-49100-101 FULL TIME EMPLO	\$32,114.00	\$6,613.19	\$2,469.54	\$0.00	\$25,500.81	20.59%

CITY OF LAUDERDALE
***Expenditure Guideline©**

Current Period: MAY 2013

		2013	2013	MAY	Enc	2013	% of
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 602-49100-102 EMPLOYEE OVERT	\$5,000.00	\$1,647.46	\$306.84	\$0.00	\$3,352.54	32.95%
Active	E 602-49100-121 PERA CONTRIBUTI	\$2,691.00	\$1,051.05	\$201.28	\$0.00	\$1,639.95	39.06%
Active	E 602-49100-122 FICA CONTRIBUTI	\$2,839.00	\$1,154.68	\$221.40	\$0.00	\$1,684.32	40.67%
Active	E 602-49100-131 HEALTH INSURAN	\$4,944.00	\$2,092.44	\$421.24	\$0.00	\$2,851.56	42.32%
Active	E 602-49100-151 WORKERS COMP	\$2,262.00	\$0.00	\$0.00	\$0.00	\$2,262.00	0.00%
Active	E 602-49100-201 GENERAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-212 MOTOR FUELS	\$700.00	\$167.56	\$0.00	\$0.00	\$532.44	23.94%
Active	E 602-49100-227 TOOLS & EQUIPME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-228 MISC REPAIRS MAI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-301 AUDITING	\$1,700.00	\$1,635.00	\$165.00	\$0.00	\$65.00	96.18%
Active	E 602-49100-304 ENGINEERING	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0.00%
Active	E 602-49100-308 TRAINING\CONFER	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 602-49100-327 OTHER SERV- SE	\$2,500.00	\$356.10	\$15.11	\$0.00	\$2,143.90	14.24%
Active	E 602-49100-352 PUBLIC INFO NOTI	\$100.00	\$85.50	\$0.00	\$0.00	\$14.50	85.50%
Active	E 602-49100-361 GENERAL LIABILIT	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	0.00%
Active	E 602-49100-391 TELEPHONE/PAGE	\$300.00	\$116.87	\$18.14	\$0.00	\$183.13	38.96%
Active	E 602-49100-402 CITY TRUCK REPAI	\$400.00	\$36.64	\$0.00	\$0.00	\$363.36	9.16%
Active	E 602-49100-425 CLOTHING	\$1,000.00	\$203.36	\$50.84	\$0.00	\$796.64	20.34%
Active	E 602-49100-438 DUES & SUBSCRIP	\$1,000.00	\$500.00	\$0.00	\$0.00	\$500.00	50.00%
Active	E 602-49100-442 MISC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 602-49100-444 CONTINGENCY FU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-501 DEPRECIATION EX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-540 MACHINERY & EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-554 CATCH BASIN REP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total STORM SEWER ENTERPRISE FUND		\$69,350.00	\$15,659.85	\$3,869.39	\$0.00	\$53,690.15	22.58%
GASB34							
Active	E 999-41000-100 WAGES AND SALA	\$0.00	-\$18,677.75	\$0.00	\$0.00	\$18,677.75	0.00%
Active	E 999-41000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-41000-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-43000-100 WAGES AND SALA	\$0.00	-\$6,906.25	\$0.00	\$0.00	\$6,906.25	0.00%
Active	E 999-43000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-43000-499 LOSS ON DISPOSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-43000-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-45000-100 WAGES AND SALA	\$0.00	-\$8,181.85	\$0.00	\$0.00	\$8,181.85	0.00%
Active	E 999-45000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-45000-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-47000-601 BOND PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-47000-611 BOND INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-49000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-49000-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-49500-100 WAGES AND SALA	\$0.00	-\$2,599.79	\$0.00	\$0.00	\$2,599.79	0.00%
Active	E 999-50000-100 WAGES AND SALA	\$0.00	-\$1,426.73	\$0.00	\$0.00	\$1,426.73	0.00%
Total GASB34		\$0.00	-\$37,792.37	\$0.00	\$0.00	\$37,792.37	0.00%
Report Total		\$2,416,321.00	\$658,543.07	\$126,010.80	\$0.00	\$1,757,777.93	27.25%

ACTION REQUESTED	LAUDERDALE COUNCIL
Consent _____ X _____	MEETING DATE <u>June 25, 2013</u>
Special _____	ITEM NUMBER <u>PCIC Minutes</u>
Public Hearing _____	STAFF INITIAL <u>Jim</u>
Report _____	APPROVED BY ADMINISTRATOR _____
Discussion/Action _____	
Resolution _____	
Work session _____	

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Attached are the minutes from the Park & Community Involvement Committee meeting of June 3, 2013.

OPTIONS:

- 1) Approve as consent item.
- 2) Remove from consent for discussion.

STAFF RECOMMENDATION:

By approving the consent agenda, the Council acknowledges receipt of and placing on file the attached minutes of the Park & Community Involvement Committee.

COUNCIL ACTION:



MINUTES
MONDAY, JUNE 3, 2013
PARK & COMMUNITY INVOLVEMENT COMMITTEE

1. CALL TO ORDER 6:40 p.m.

2. ROLL CALL

Members Present: Matt Eisenschenk, April Brandt, Nate Downing,
Members Absent: Annie Downing, Trygve Hansen, Monica Gallagher,
Marilyn Smith, Susie Zahratka
Staff & Council Present: Jim Bownik
Others Present:

3. APPROVAL OF THE AGENDA

Brandt motioned to approve the agenda, second by N. Downing. Motion carried unanimously.

4. APPROVAL OF MINUTES OF MARCH 18, 2013 MEETING

Brandt motioned to approve the minutes, second by N. Downing. Motion carried unanimously.

5. REPORTS

A. Skyview Park Fence

Bownik reported on the planning for a fence at Skyview Park, 1730 Walnut Street. The adjacent property owner, Earl Peterson (1738 Walnut), has been contacted to let him know. Mr. Peterson has said he would prefer the City sell him 10 feet of the park property to use as a buffer, but there does not appear to be support for that. Thus, the plan is to install a fence on the property line between his property and the Park. Mr. Peterson has expressed that if a fence were installed, he would prefer a privacy fence to help mitigate the sounds from the Park.

The Committee supported the fence project and recommended a wood cedar privacy fence.

6. DISCUSSION/ACTION

A. City-Wide Garage Sale Wrap Up

Bownik reported 18 registered sales this year, compared to 22 last year. It rained in the morning, but cleared up for the afternoon. Annie and Nate Downing made and painted new sandwich board signs.

B. June & July Music Under the Trees Planning #2/2

Bownik provided an update on plans for the event. Sweet Rhubarb will perform Monday, June 24, and Blue Stratum will perform Monday, July 15. Both performances will be at 7:30 p.m. Hamline Auto Body sponsored the summer music the past three years, but a sponsor is not yet in place for this year. Schwan's will provide frozen treats and a fundraiser again. Brandt helped get the performance agreements signed by the musicians. Brandt and Eisenschenk volunteered to help distribute frozen treats, as needed.

C. Day in the Park Planning #1/2 (Saturday, August 17)

The committee discussed plans for the event. The time will be the same as last year, 12-3 p.m. Bownik has arranged for the Lazy Does It Dixie Land Band, as well as the Wraps & Apps Food Truck again. Brandt suggested two food trucks be considered next year. Bownik will work on other details such as a bounce house, letters to local businesses, and volunteers.

7. OTHER BUSINESS

8. SET PRELIMINARY AGENDA FOR NEXT MEETING

Eisenschenk read the preliminary agenda for the next meeting.

9. SET DATE FOR NEXT MEETING

The committee meets on Mondays at 6:30 p.m. The next meeting will be Monday, August 5 at 6:30 p.m.

10. ADJOURNMENT

Brandt motioned to adjourn the meeting, second by N. Dowling. Motion carried unanimously and adjourned at 7:56 p.m.

Respectfully submitted,

Jim Bownik
Assistant City Administrator
PCIC Staff Liaison

ACTION REQUESTED	LAUDERDALE COUNCIL
Consent _____X_____	MEETING DATE <u>June 25, 2013</u>
Special _____	ITEM NUMBER <u>Resolution of Approval for Variance at</u>
Public Hearing _____	<u>1728 Malvern with Findings of Fact</u>
Report _____	STAFF INITIAL <u>Jim</u>
Discussion/Action _____	APPROVED BY ADMINISTRATOR _____
Resolution _____X_____	
Work session _____	

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

At the June 11 City Council Meeting, the City Council passed a motion approving a 3.5-foot variance to the 24.5-foot front yard setback requirement (using the average of the adjacent structures rule) for Jeremy & Jessica Newhouse, 1728 Malvern Street, in order to position a new home 21 feet from the front property line.

Attached is a resolution of approval with findings of fact for this meeting.

- OPTIONS:**
- Adopt the prepared resolution as part of the consent agenda.
 - Remove from the consent agenda for discussion.

STAFF RECOMMENDATION:
 By approving the consent agenda, the council is approving the attached resolution.

COUNCIL ACTION:

Member _____ introduced the following resolution and moved its adoption:

**CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA
RESOLUTION NO. 062513A**

**RESOLUTION OF THE COUNCIL OF THE CITY OF LAUDERDALE APPROVING
A 3.5-FOOT VARIANCE TO THE 24.5-FOOT FRONT YARD SETBACK
REQUIREMENT FOR NONCONFORMING SETBACKS TO POSITION A NEW HOME
21 FEET FROM THE FRONT PROPERTY LINE AT 1728 MALVERN STREET**

WHEREAS, Jeremy & Jessica Newhouse applied for a 3.5-foot variance to the 24.5-foot front yard setback requirement for nonconforming setbacks to position a new home 21 feet from the front property line; and

WHEREAS, Jeremy & Jessica Newhouse own the property at 1728 Malvern Street, which is legally described as:

**PIN: 172923330068
Lot: 25, MANUEL'S ADDITION**

WHEREAS, notification letters went to property owners and residents adjacent to the subject property; and

WHEREAS, Section 10-8-6 (Nonconforming Setback Requirements in R-1) requires a 24.5-foot setback from the front property line for the principal structure; and

WHEREAS, a new home is proposed to be situated 21 feet from the front property line; and

WHEREAS, the Lauderdale City Council has made the following findings:

- The applicant enjoys living in the neighborhood and the setback variance would allow their family to have a larger backyard for their children to play in.
- The variance would make the neighborhood more family-friendly, which is a goal of the City Council.

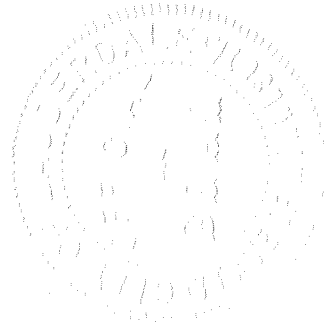
NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lauderdale, does hereby approve a 3.5-foot variance to the 24.5-foot front yard setback requirement for nonconforming setbacks to situate a new home 21 feet from the front property line, based upon the above findings.

Dated: June 25, 2013

Jeffrey Dains, Mayor

Attest:

(SEAL)



Heather Butkowski, City Administrator-Clerk

The motion for the adoption of the foregoing resolution was duly seconded by Member _____ upon vote being taken thereon, the following voted in favor thereof:
Member _____

And the following voted against same: _____

Absent: _____

Whereupon said resolution was declared duly passed.

ACTION REQUESTED	LAUDERDALE COUNCIL
Consent _____	MEETING DATE <u>June 25, 2013</u>
Special _____	ITEM NUMBER <u>Skyview Park Property Line Delineation</u>
Public Hearing _____	STAFF INITIAL <u>Jim</u>
Report _____	APPROVED BY ADMINISTRATOR _____
Discussion/Action <u>X</u>	
Resolution _____	
Work session _____	

BACKGROUND:

Staff has talked to three surveyors about locating property corners at Skyview Park for the potential fence project. Depending on the company and the scope of work, we expect the cost to be \$300- \$1000.

OPTIONS:

- 1) Approve as consent item.
- 2) Remove from consent for discussion.

STAFF RECOMMENDATION:

By approving the consent agenda, the Council authorizes staff to work with one of the companies to locate property corners and set iron monuments at Skyview Park, as needed.

COUNCIL ACTION:

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent _____
Public Hearing _____
Discussion X
Action X
Resolution _____
Work Session _____

Meeting Date June 25, 2013

ITEM NUMBER - Railroad Agreement

STAFF INITIAL AB

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

At the last meeting, the Council approved the agreement with MT Properties (Minnesota Commercial Railroad). In preparing the certificate of insurance, League staff noticed that the agreement committed the City to carrying insurance for \$1,500,000 per person and per occurrence (page 2). The agreement should read \$500,000 per person and \$1,500,000 per occurrence. The railroad agreed to the change. I simply need the Council to approve the change as well.

OPTIONS:

STAFF RECOMMENDATION:

Motion to approve the amended agreement with MT Properties as presented.

COUNCIL ACTION:

PERMIT

THIS AGREEMENT, made and entered into this 11th day of June, 2013 by and among M T PROPERTIES, INC., 2380 Wycliff Street, Suite 100, St. Paul, MN 55114, a Minnesota corporation (“MT”), and the city of Lauderdale, 1891 Walnut Street, Lauderdale, MN 55113, a municipal corporation under the laws of Minnesota (the “City”), and Visu-Sewer, Inc, a corporation under the laws of Minnesota (the “Contractor”) acting for the City. The City and the Contractor are hereinafter called, collectively, the “Permittees”.

WITNESSETH:

1. In consideration of the terms and conditions hereinafter set forth, MT grants to Permittees permission to install, maintain, and repair certain sanitary sewer linings under, across, and along the railroad right-of-way of MT property along TH 280 in the City of Lauderdale, Minnesota (the “Property”) and legally described in Exhibit A attached hereto. The general alignment for said installation is depicted on Exhibit “B” attached hereto and by reference made a part hereof.
2. MT grants to Permittees the right to enter upon the Property of MT, and its lessee, Minnesota Commercial Railway Company (“MC”) in the vicinity of the location aforementioned at all times with its employees and equipment for the purpose of installing, maintaining and repairing the said sanitary sewer fixtures and appurtenances. All work permitted herein shall be done and at all times maintained, repaired or renewed and the permission herein granted shall be in such a manner as to cause no interference with the continuous and uninterrupted use of the tracks and Property of MT and MC and nothing shall be done or suffered to be done by Permittees that will in any manner impair the safety of the use of the Property by MT or MC. Permittees shall give to MC at least seven (7) days advance notice of any work to be done by Permittees or its agent on the Property.
3. This permission is granted subject to the needs and requirements of MT and MC in the operation and use of the tracks and right-of-way herein referred to. It shall not interfere with the right of MT and MC to make changes in existing tracks or affect the installation or operation of additional tracks or structures. This permit is further granted subject to any outstanding agreements made by MT and MC for the use of its tracks or property affected by the same and subject to the right of MT and MC to enter further and different agreements for the use of its tracks and Property affected, which further and different agreements shall not prevent the Permittees from carrying out the terms of this Agreement.
4. Permittees shall observe and comply with all laws or ordinances and the direction of any public authority respecting the installation of the sewer lining.
5. The entire cost and expense of the installation, maintenance, repair, or renewal of any

sewer linings or any expense incidental thereto or removal shall be borne solely by Permittees. All work done affecting the track and Property of MT and MC shall be done under the direction of the chief engineer of MT and the general manager of MC and all plans and methods of installation, or renewal or change thereof shall be approved by them before work proceeds.

6. After completion of the installation herein permitted, or any subsequent repair thereto or renewal thereof or changes therein, Permittees shall remove from the right-of-way of MT and MC to the satisfaction of the chief engineer of MT and the general manager of MC all debris and all false work and the like used in the installation or repair work.

7. Permittees agrees to indemnify and save harmless MT and MC, and any and all railroads using the Property and tracks of MT and MC in the vicinity of said Property, from any and all claims for loss, damage and injury of every kind and nature, and all costs, expenses and attorney's fees incident thereto, which MT and MC or any of said railroads may sustain or incur by reason of Permittees' negligence in use of the permission herein granted.

8. To effectuate the indemnification provisions of paragraph 7 hereof, Permittees shall procure and keep in force during the term of this Agreement or any extension thereof a public liability insurance policy written by a company duly authorized to carry on business in the state of Minnesota, terms of which policy shall protect MT and MC and/or said railroads from any and all claims; or, in the alternative, Permittees shall procure and keep in force during the terms hereof for the protection of MT and MC and said railroads an insurance policy rider to any liability insurance policy it may now have in force.

A certified copy of said insurance policy and/or rider shall be furnished to MT prior to use by Permittees of the permission herein granted and the same shall be subject to approval by MT as to the company writing the same, the form and the substance thereof.

Said insurance policy and/or rider shall provide for a minimum coverage of not less than ~~\$1,500,000~~ \$500,000 for each person and \$1,500,000 for each occurrence and property damage limits of liability of not less than \$6,000,000 aggregate. The City may provide insurance coverage through the League of Minnesota Cities Insurance Trust, using standard coverage forms, in an amount equal to the maximum liability applicable to municipalities under Minnesota Statutes, section 466.04, subd. 1, as amended.

9. For the privileges herein granted, Permittees shall pay a one-time permit fee of \$1,500.00 payable in advance.

10. Permittees shall not transfer or assign this permit without the written consent of MT; and, subject thereto, it shall be binding upon and inure to the benefit of the respective successors and assigns of the parties hereto.

11. This permit is effective as of the date hereof and shall remain in full force until cancelled in writing by either party on ninety-day (90) day notice or until such time as Permittees ceases to maintain and operate said sewer linings. If Permittees shall at any time cease to and/or fail to faithfully perform every provision of this Agreement, MT may forthwith terminate this permit.

12. On or before the effective date of termination and/or cancellation of this Agreement, Permittees shall and will, at its sole expense, restore the Property to its former condition, to the satisfaction of the chief engineer of MT and the general manager of MC.

13. Any notices given under the provisions of this Agreement shall be good if deposited postpaid in a U.S. post office addressed to Permittees at Permittees' post office address stated above or as otherwise directed by Permittees.

IN WITNESS WHEREOF, the Parties hereto have caused this agreement to be duly executed as of the day and year first above written.

M T PROPERTIES, INC.

By: _____
Lee I. Larson, Executive Vice President

CITY OF LAUDERDALE

By: _____
Jeffrey Dains, Mayor

By: _____
Heather Butkowski, City Clerk/Administrator

Contractor for City of Lauderdale

By: _____
Its: _____

EXHIBIT A

LEGAL DESCRIPTION OF PROPERTY

An existing sanitary sewer line located in that part of the Northwest Quarter of the Northwest Quarter of Section 20, Township 29, Range 23, Ramsey County, Minnesota, the location of said sanitary sewer line is described as follows:

Commencing at the northwest corner of said Northwest Quarter of the Northwest Quarter; thence easterly along the north line of said Northwest Quarter of the Northwest Quarter, 305.60 feet to the west line of the Minnesota Belt Line Railway right of way; thence southerly along said west line of the Minnesota Belt Line Railway right of way, 311.83 feet to the point of beginning of the location of the sanitary sewer line to be described; thence said sanitary sewer line thus running southeasterly to a point on the east line of the Minnesota Belt Line Railway right of way, said point being 342.50 feet southerly of said north line of the Northwest Quarter of the Northwest Quarter, as measured along said east line of the Minnesota Belt Line Railway.

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion X
Action X
Resolution _____
Work Session _____

Meeting Date June 25, 2013

ITEM NUMBER TC Die Casting Agreement

STAFF INITIAL AB

APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Visu-Sewer, the sewer lining contractor, is still getting the proper permits in order. I hope the project begins within the next month. I have been working on securing a right-of-entry agreement with Twin City Die Casting. The City has an easement through their property but it is better to get their permission to enter the property as the contractor won't likely be able to work within the 10 foot easement area. They have agreed to the agreement I prepared with the city attorney. It is attached for your consideration and approval.

OPTIONS:

STAFF RECOMMENDATION:

Motion to approve the right-of-entry agreement with Twin City Die Casting as presented.

COUNCIL ACTION:

**RIGHT OF ENTRY AGREEMENT
FOR SEWER SERVICE LINING PROJECT**

This Right of Entry Agreement (the "Agreement") is made on this 18th day of June, 2013 by and between the city of Lauderdale, a Minnesota municipal corporation (the "City"), and Twin Cities Die Casting (the "Owner").

I. RECITALS

1.01. The Owner is the fee simple owner of real estate located in Lauderdale and which is described on Exhibit A attached hereto (the "Property").

1.02. The City wishes to enter the Property to line and/or repair a municipal sanitary sewer line located on the Property.

1.03. It is understood that in executing this Agreement, the Owner will not be granting any permanent interest in the Property to the City nor exclusive use or possession of the Property to the City.

II. AGREEMENT

NOW, THEREFORE, in consideration of the premises and their mutual promises, the parties hereto hereby agree as follows:

2.01. Right of Entry. Effective upon the date hereof, the Owner hereby grants to the City, its agents, employees, contractors and invitees, the right to enter upon the Property for the purpose of making inspections, investigations, and lining of the sanitary sewer on the Property.

2.02. Consideration. In consideration for such right of entry, the City agrees to:

(a) Notify the Owner of the date and time when work on the Property will commence under this Agreement at least five business days prior to doing any work on the Property;

(b) Dispose of all construction debris generated during the course of repair of the sanitary sewer and other related work on the Property in accordance with applicable state and local laws, rules and regulations;

(c) Complete installation of the sanitary sewer lining and/or repair and other activities permitted under this Agreement, by October 12, 2013 unless such period is extended in writing by the City and the Owner;

(d) Do no unnecessary damage to the Property and restore the Property to substantially the same condition as the condition in which it was found by the City at the time of entry upon the Property pursuant to this Agreement;

(e) Hold the Owner harmless from and indemnify it for any and all claims, damages, judgments or obligations, including the cost of defense of suit, arising out of damage to property or arising out of injury to anyone incurred or alleged to have been incurred in connection with or as a result of any work done pursuant to this Agreement;

(f) Neither the City, nor its employees, contractors nor invitees shall cause, suffer or permit their activities on the Property to interfere with the current use of the Property and the activities of the Owner which are currently being conducted on the Property, except such interference as is necessary and related to repair of the sanitary sewer.

2.03. Governing Law. This Agreement shall be interpreted in accordance with and governed by the laws of Minnesota.

2.04. Notices and Demands. All notices, demands or other communications under this Agreement shall be effective only if made in writing and shall be sufficiently given and deemed given when delivered personally or mailed by United States certified mail, return receipt requested, postage prepaid, properly addressed as follows:

(1) If to City: City of Lauderdale
1891 Walnut Street
Lauderdale, MN 55113
Attn: Heather Butkowski

(2) If to Owner: Twin Cities Die Casting
1070 33rd Avenue Southeast
Minneapolis, MN 55414
Attn: Doug Harmon

or to such other persons as the parties may from time to time designate in writing and forward to the other persons entitled to receive notice as provided in this section.

2.05. Amendment. This Agreement may be amended by the parties hereto only by written instrument executed with the same procedures and formality as were followed in the execution of this Agreement.

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed in their names and on their behalves on or as of the above date.

CITY OF LAUDERDALE

By: _____
Its Mayor

By: _____
Its City Clerk/Administrator

TWIN CITIES DIE CASTING

By: *J.P. Hamm*

Its: CEO

By: Camie George

Its: Controller

EXHIBIT A


LEGAL DESCRIPTION FOR RIGHT OF ENTRY AGREEMENT

Ex N 240 Ft Of Ely 150 Ft Ex A 25 Ft By 32 Ft Tri In Sw Cor Of Above Tract Also Ex A Tri Desc As Beg On S L Of N 240 Ft & 32 Ft E Of Int Of Sd Ely 150 Ft Th S 78 Deg 18 Min 43 Sec E To W L Of Mn Tfr Ry R/w Th Nly On Sd W L To S L Of Sd N 240 Ft Th W On Sd S L To Beg; N 310.3 Ft Wly Of Sd Ry R/w & That Part Lying Wly Of Mn Tfr Belt Line R/w & Nly Of L 25 Ft Nly From & Par With Fol Desc L Beg At Pt In Center Of Main Track Of Sd Belt Line 145.3 Ft Nly From S L Of Nw1/4 Of Nw1/4 Of Sd Sec Th Nwly 200 Ft On Curve With Rad Of 764.5 Ft Th Tan To Sd Curve 155 Ft Th Nwly 378.33 Ft On Curve With Rad Of 573.7 Ft Th Tan To Sd Curve & At Angle Of 57 Deg 49 Min With W L Of Sd 1/4 1/4 148.52 Ft To Pt In W L Of & 461.8 Ft S From Nw Cor Of Sd 1/4 1/4 Sly Of A L 25 Ft Sly From & Par With Last Tan Course Of Above Desc L & Nly Of Cl Of Old Como Mpls Rd The Nw1/4 Of Nw1/4 (subj To Esmts & Rds) in Sec 20 Tn 29 Rn 23

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent _____
 Public Hearing _____
 Discussion X _____
 Action X _____
 Resolution _____
 Work Session _____

Meeting Date June 25, 2013
 ITEM NUMBER Larpenteur Avenue
 STAFF INITIAL 
 APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Geoff Martin will be at the meeting to present the concept plans to date. I have included materials he prepared. I also include the timeline he prepared. He would like to go out for bids as soon as possible and will discuss with the Council some revisions he has made to what was previously discussed.

I sent the attached letter to the homeowners along Larpenteur Avenue. I heard from about half of them. Some sent me responses by e-mail; those are included. In summary, the biggest concern is snow removal. Since Larpenteur is five lanes wide, the properties along Larpenteur Avenue get a fair amount of snow. The road is also plowed a number of times during snow events so they feel the shoveling could be overwhelming. Other concerns included the removal or damaging of trees, loss of yard, and people walking close to the fronts of homes. Brandy Chase's additional concern was the future placement of the sidewalk. Ordinance currently makes the adjacent property owner responsible for maintenance and replacement. They would need to add the sidewalk to their reserve plan and begin collecting from homeowners for that.

The concern about snow removal is not uncommon. Some cities have started removing snow in the high traffic areas of cities. If the Council wanted the City to take a role in snow removal, staff will provide more details at a future meeting about what that could look like. There are a number of ways that cities do that.

The property owners on the block between Carl and Pleasant were less supportive of the sidewalk idea. The owners from Eustis to Carl expressed support (except for the one I didn't hear from).

I have heard that a couple of residents may attend the meeting. Luke McGregor, President of Brandy Chase's Association, also said he plans to attend. Overall, the meeting will provide the Council an opportunity to further refine the scope of the project. Based on the discussion, further surveying work may be needed between Eustis and Fulham. The cost estimate is \$3450.00 but that could change based upon the discussion.

City of Lauderdale
The Island in the Metro

CITY OF LAUDERDALE
LAUDERDALE CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-792-7650
651-631-2066 FAX

June 13, 2013

Jenny Ortiz
2409 Larpenteur Avenue West
Lauderdale, MN 55113

Dear Ms. Ortiz,

The City Council has had a long-standing goal to make the City more pedestrian friendly. This summer the City may have the opportunity to improve walkability along the north side of Larpenteur Avenue. This may include new stretches of sidewalks where they currently do not exist and pedestrian oriented lighting.

One area being considered for improvement is in front of your home. I would like to discuss this matter with you further. In order for the project design to move ahead for construction this year, I would like to make contact with you by Friday, June 21. That way I can relay your perspective to the City Council at their Tuesday, June 25 City Council meeting. If I do not hear from you, I will presume that you do not have questions or concerns regarding the proposed improvements.

You can reach me in a number of ways. My direct dial phone number is 651.792.7657 and my email address is heather.butkowski@ci.lauderdale.mn.us. Generally, I am also available at City Hall between 8:00 a.m. and 4:30 p.m. Monday through Friday. Please call me before you stop by to make sure I am in the office.

Sincerely,

Heather Butkowski
City Administrator

Heather Butkowski

From: kathy toner <kathytoner50@gmail.com>
Sent: Monday, June 17, 2013 8:42 AM
To: Heather Butkowski
Subject: Sidewalk project.

Heather,

I, along with everyone on the block between Carl and Pleasant am against this proposal. Yards are almost non existant as it is and with the chemicals that are used on the roads it makes the snow ridge impenetrable with shovels. My renters would probably not shovel this stretch of sidewalk and I can't afford to be fined. Furthermore I'm not in a position to pay additional taxes for these improvements.

Best Regards,

Kathy Toner
2387 Larpenteur

2379 Larpenteur Ave West

Lauderdale, MN 55113

6/16/2013

To Whom it May Concern:

I have several questions and comments regarding putting a walking trail on the North side of Larpenteur Avenue between Eustis Street and Pleasant Street. This area is mainly residential.

If these sidewalks and lights are installed, who will be responsible for shoveling and maintaining the sidewalks and pedestrian lights? Who will be taxed for these changes? How much will it cost? I know that I personally have trouble shoveling the three feet at the end of my sidewalk as the County plows go very fast and pack the snow extremely hard. They keep coming back sometimes ten or more times per storm. It sometimes takes me days just to clear my sidewalks and driveway. The area at the end of my sidewalk leading to Larpenteur is the last thing I do because I have to use an ice chisel and a coal shovel to clear it out. I have even had the chunks of snow from the snow plows hit my house. No one will be able to shovel this or even snowblow it with a standard snow blower. It will have to be someone with a stronger snow blower like the ones the maintenance crews use that take care of the South side of Larpenteur. Also, we lost 3 feet of our property when Larpenteur was widened. Now we would lose even more lawn and have people looking into our windows. Now they walk on the South side of Larpenteur or down our alley and it is not an issue. It appears that we would all be losing our trees. I don't want to lose my tree. It is now finally big enough to shade my house. Also, my new retaining wall and lamp post are just inside where I believe the easement is. Would they be damaged in the process? If so, who will pay for replacement or repair? That could be \$8,000. How far in is the easement?

My proposal:

I think it would be a lot cheaper and more user friendly to improve the alley just North of Larpenteur behind our properties. People are already using it. There are already a couple of lights in the alley. If you added lights to the other poles and took over maintenance and electrical charges on the ones that are already there it would be a lot cheaper than installing lights on the North side of Larpenteur. Also, the ones on the South side are bright enough to light the North side. The biggest thing that you would need to do is do a better job of plowing the alley. It gets full of ruts and gets very icing when it isn't plowed correctly or often enough in the Winter.

I also propose that you work with Ramsey County and install a traffic light at the corner of Larpenteur Avenue and Pleasant Street. This would help people who are out walking. People are having to run across 5 lanes of traffic to get to the bus, the swimming pool, the Nature Area and trail or the city park. I see many families trying to cross there and sometimes it is a little scary watching them with their strollers, etc. I also see children trying to cross by themselves. It would not have to be a full-fledge light. I believe that one could be installed for pedestrians to use to cross the street. If they painted a cross walk there and put in flashing yellow lights with a button for pedestrians it would help a lot. Right now cars don't slow down for pedestrians at this crosswalk or the one on Fulham Street. Cars speed on Larpenteur Avenue constantly, including Police cars, especially between 1 AM and 3 AM.

I believe that my proposal would be cheaper and more user friendly. I believe that the people out walking will continue to use our alley instead of walking so close to Larpenteur Avenue, especially the ones with children and/or dogs.

Barb Eggers

Lauderdale Streetscape						
Estimate of Probable Costs						
Stanlec 6-11-13, rev. 6-21-13						
A Phase 1: Highway 280 to Eustis						
NO.	ITEM	QTY.	UNIT	UNIT PRICE	TOTAL	
	Mobilization	1	LS	\$ 7,500.00	\$ 7,500.00	
	Sawcut and Remove Bituminous/Concrete Paving	3105	SF	\$ 5.00	\$ 15,525.00	Remove Conv. Store portion
	Decorative 4" Concrete (includes 6" class 5)	2040	SF	\$ 10.00	\$ 20,400.00	Remove Conv. Store portion
	8" Limestone Retaining Wall (2' height average)	70	LF	\$ 100.00	\$ 7,000.00	
	Pervious Pavers	525	SF	\$ 12.00	\$ 6,300.00	
	Excavation and Grading for swedish soil	15	CY	\$ 10.00	\$ 150.00	
	Swedish Soil (3' depth)	15	CY	\$ 40.00	\$ 600.00	
	Street Light: 16ft. LED	5	EA	\$ 5,800.00	\$ 29,000.00	
	Bus Shelter	1	EA	\$ 5,000.00	\$ 5,000.00	Remove Conv. Store portion
	Entry Monument	0	EA	\$ 25,000.00	\$ -	Removed
	Trees	16	EA	\$ 500.00	\$ 8,000.00	Remove Conv. Store portion
	Perennials (18" o.c.)	444	EA	\$ 18.00	\$ 7,992.00	Remove Conv. Store portion
	New Curb and Gutter	35	LF	\$ 11.00	\$ 385.00	Remove Conv. Store portion
	Rain Garden Soil (2' average depth in plant beds)	0	CY	\$ 30.00	\$ -	Remove Conv. Store portion
	Sod	105	SY	\$ 4.00	\$ 420.00	
	10% Contingency				\$ 10,827.20	
	Subtotal				\$ 119,099.20	
	Design, Engineering, Construction Admin. Fees				\$ 23,819.84	
	Total				\$ 142,919.04	
B Alternate: Remove & Replace Trees, Expand Walk						
NO.	ITEM	QTY.	UNIT	UNIT PRICE	TOTAL	
	Remove 3 Maples	3	LS	\$ 3,000.00	\$ 9,000.00	
	Remove and replace chain link fence	60	lf	\$ 30.00	\$ 1,800.00	
	Excavation and Grading 10 x 60ft x 2	45	cy	\$ 10.00	\$ 450.00	
	Additional Pervious Pavers	180	SF	\$ 12.00	\$ 2,160.00	
	Street Light: 13ft. Pole, LED	1	EA	\$ 5,800.00	\$ 5,800.00	
	Replacements Trees	3	EA	\$ 500.00	\$ 1,500.00	
	Shrubs for buffer	15	EA	\$ 40.00	\$ 600.00	
	Sod	33	SY	\$ 4.00	\$ 132.00	
	10% Contingency				\$ 2,144.20	
	Subtotal				\$ 23,586.20	
	Design, Engineering, Construction Admin. Fees				\$ 4,717.24	
	Total				\$ 28,303.44	
C Alternate: Alley Walkway						
NO.	ITEM	QTY.	UNIT	UNIT PRICE	TOTAL	
	Excavation and Grading *		cy	\$ 10.00	\$ -	
	Concrete Walk	780	SF	\$ 5.00	\$ 3,900.00	6' x 130'
	Street Light: 13 ft. Pole LED	1	EA	\$ 5,800.00	\$ 5,800.00	
	Replacements Trees	3	EA	\$ 500.00	\$ 1,500.00	
	Shrubs for buffer	12	EA	\$ 40.00	\$ 480.00	
	Perennials (18" o.c.)		EA	\$ 18.00	\$ -	
	Sod	320	SY	\$ 4.00	\$ 1,280.00	
	10% Contingency				\$ 1,296.00	
	Subtotal				\$ 14,256.00	
	Design, Engineering, Construction Admin. Fees				\$ 2,851.20	
	Total				\$ 17,107.20	
	*Note: Assumes Croix Oil will perform Excavation and Grading					
D Alternate: Walk- Pleasant St. to Fulham Av.						
NO.	ITEM	QTY.	UNIT	UNIT PRICE	TOTAL	
	Mobilization	1	LS	\$ 4,000.00	\$ 4,000.00	
	Excavation and Grading	266	cy	\$ 10.00	\$ 2,660.00	
	8" Limestone Retaining Wall (2' height average)	0	LF	\$ 100.00	\$ -	\$50/sf
	Concrete Walk	2880	SF	\$ 5.00	\$ 14,400.00	480lf x 6ft
	Street Light: 16 ft. LED	5	EA	\$ 5,800.00	\$ 29,000.00	
	Trees	15	EA	\$ 500.00	\$ 7,500.00	
	Shrubs for buffer		EA	\$ 40.00	\$ -	
	Sod	530	SY	\$ 4.00	\$ 2,120.00	
	Bus Shelter	1	EA	\$ 5,000.00	\$ 5,000.00	
	Sod	600	SY	\$ 4.00	\$ 2,400.00	
	10% Contingency				\$ 6,708.00	
	Subtotal				\$ 73,788.00	
	Design, Engineering, Construction Admin. Fees				\$ 14,757.60	
	Total				\$ 88,545.60	
	TOTAL Items A, B, C, D,				\$ 276,875.28	

NO.	ITEM	QTY.	UNIT	UNIT PRICE	TOTAL	
	Note: Potential Ramsey County Participation for Concrete Walks				\$35,400	
					\$334,420	
E	Phase 1: Croix Oil Property Improvements					
	Bollards	8	EA	\$ 1,500.00	\$ 12,000.00	
	Sawcut and Remove Bituminus/Concrete Paving	170	SF	\$ 5.00	\$ 850.00	
	Pervious Pavers	100	SF	\$ 12.00	\$ 1,200.00	
	Trees	5	EA	\$ 500.00	\$ 2,500.00	
	Perennials (18" o.c.)	160	EA	\$ 18.00	\$ 2,880.00	
	New Curb and Gutter	45	LF	\$ 11.00	\$ 495.00	
	Sod	20	SY	\$ 4.00	\$ 80.00	
					\$ 2,000.50	
	10% Contingency				\$ 22,005.50	
	Subtotal				\$ 4,401.10	
	Design, Engineering, Construction Admin. Fees					
	Total				\$ 26,406.60	
	Note: Assumes Croix Oil will include all items in site Improvements					
F	Alternate: Walk- Eustis to Carl St.					
NO.	ITEM	QTY.	UNIT	UNIT PRICE	TOTAL	
	Mobilization	1	LS	\$ 1,000.00	\$ 1,000.00	
	Excavation and Grading	33	cy	\$ 10.00	\$ 330.00	180lf
	Concrete Walk	680	SF	\$ 5.00	\$ 3,400.00	180lf x 6ft
	Street Light: 13 ft. Pole LED	2	EA	\$ 5,800.00	\$ 11,600.00	
	Pervious Pavers	400	SF	\$ 12.00	\$ 4,800.00	
	Excavation and Grading for swedish soil	40	CY	\$ 10.00	\$ 400.00	
	Swedish Soil (3' depth)	40	CY	\$ 40.00	\$ 1,600.00	
	Trees	3	EA	\$ 500.00	\$ 1,500.00	
	Shrubs for buffer		EA	\$ 40.00	\$ -	
	Sod	82	SY	\$ 4.00	\$ 328.00	
					\$ 2,495.80	
	10% Contingency				\$ 27,453.80	
	Subtotal				\$ 5,490.76	
	Design, Engineering, Construction Admin. Fees					
	Total				\$ 32,944.56	
	Alternate: Walk- Carl St. to Pleasant St.					
NO.	ITEM	QTY.	UNIT	UNIT PRICE	TOTAL	
	Mobilization	1	LS	\$ 1,200.00	\$ 1,200.00	
	Excavation and Grading	66	cy	\$ 10.00	\$ 660.00	
	Concrete Walk	2160	SF	\$ 5.00	\$ 10,800.00	360lf x 6ft
	Street Light: 13 ft. Pole LED	2	EA	\$ 5,800.00	\$ 11,600.00	
	Pervious Pavers	800	SF	\$ 12.00	\$ 9,600.00	
	Excavation and Grading for swedish soil	80	CY	\$ 10.00	\$ 800.00	
	Swedish Soil (3' depth)	80	CY	\$ 40.00	\$ 3,200.00	
	Trees	8	EA	\$ 500.00	\$ 4,000.00	
	Shrubs for buffer		EA	\$ 40.00	\$ -	
	Sod	164	SY	\$ 4.00	\$ 656.00	
					\$ 4,251.60	
	10% Contingency				\$ 46,767.60	
	Subtotal				\$ 9,353.52	
	Design, Engineering, Construction Admin. Fees					
	Total				\$ 56,121.12	
G	Phase 2: Median to Malvern St. and Monument					
	Mobilization	1	LS	\$ 5,000.00	\$ 5,000.00	
	Sawcut and Remove Bituminus/Concrete Paving	2800	SF	\$ 5.00	\$ 14,000.00	
	Decorative 4" Concrete (includes 6" class 5)	1000	SF	\$ 10.00	\$ 10,000.00	
	Street Light: 13 ft. Pole LED	1	EA	\$ 5,800.00	\$ 5,800.00	
	Stone Paving in Median	1000	SF	\$ 20.00	\$ 20,000.00	
	Entry Monument	1	EA	\$ 25,000.00	\$ 25,000.00	
	Trees	10	EA	\$ 500.00	\$ 5,000.00	
	Perennials (18" o.c.)	240	EA	\$ 18.00	\$ 4,320.00	
	New Curb and Gutter	300	LF	\$ 11.00	\$ 3,300.00	
	Sod	100	SY	\$ 4.00	\$ 400.00	
					\$ 9,282.00	
	10% Contingency				\$ 102,102.00	
	Subtotal				\$ 20,420.40	
	Design, Engineering, Construction Admin. Fees					
	Total				\$ 122,522.40	



Pleasant St. N.

Eustis St.

Carl St.

Street Tree Groups
w/ Soil Trench +
Pervious Paving

7'-6" Wide Sidewalk

Decorative L.E.D.
Lanterns





Pleasant St. N.

Fulham Ave.

Bus Shelter

5' Wide Sidewalk +
5' Wide Boulevard

Decorative L.E.D.
Lanterns

Entry Monument Sign

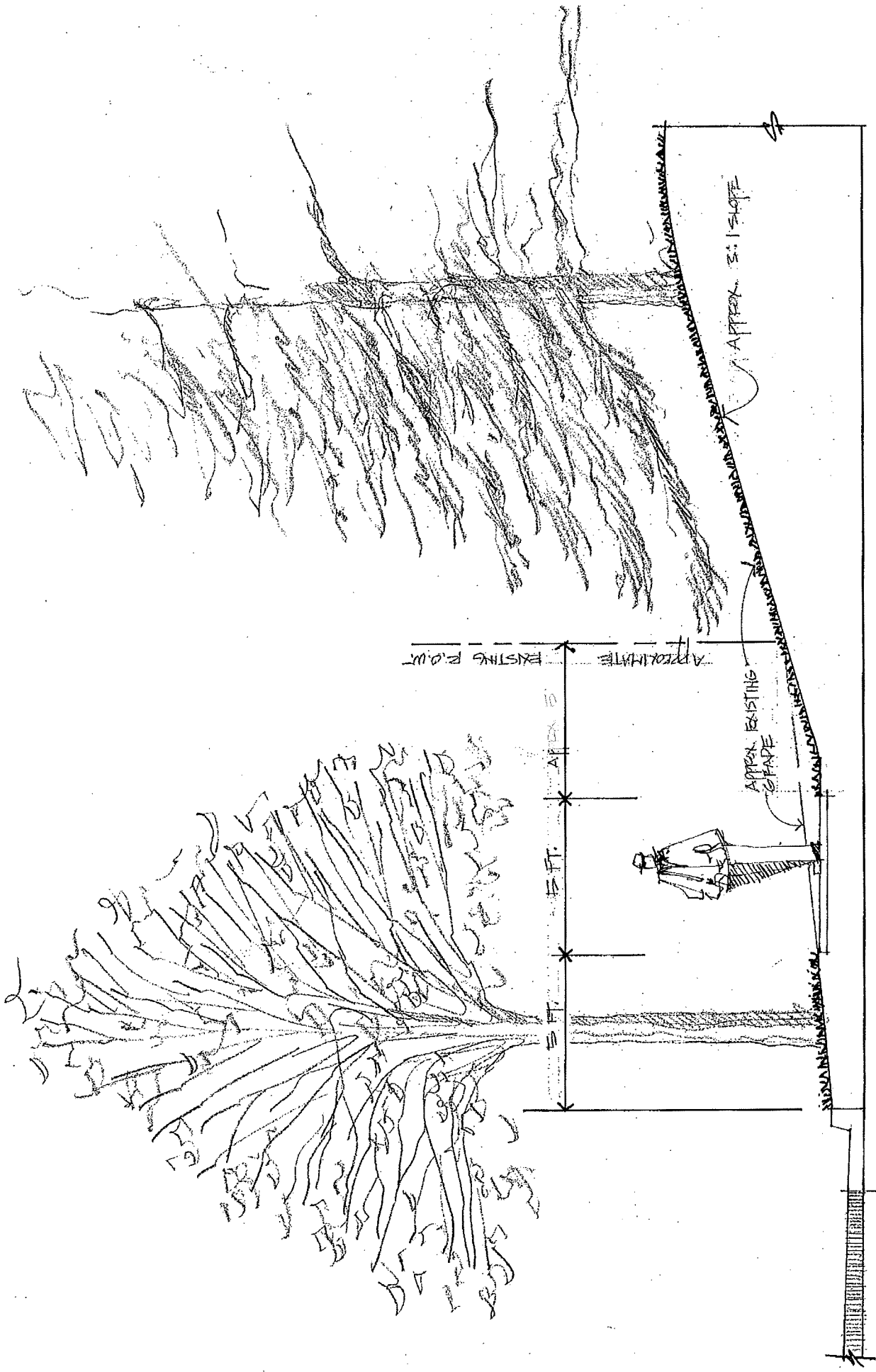




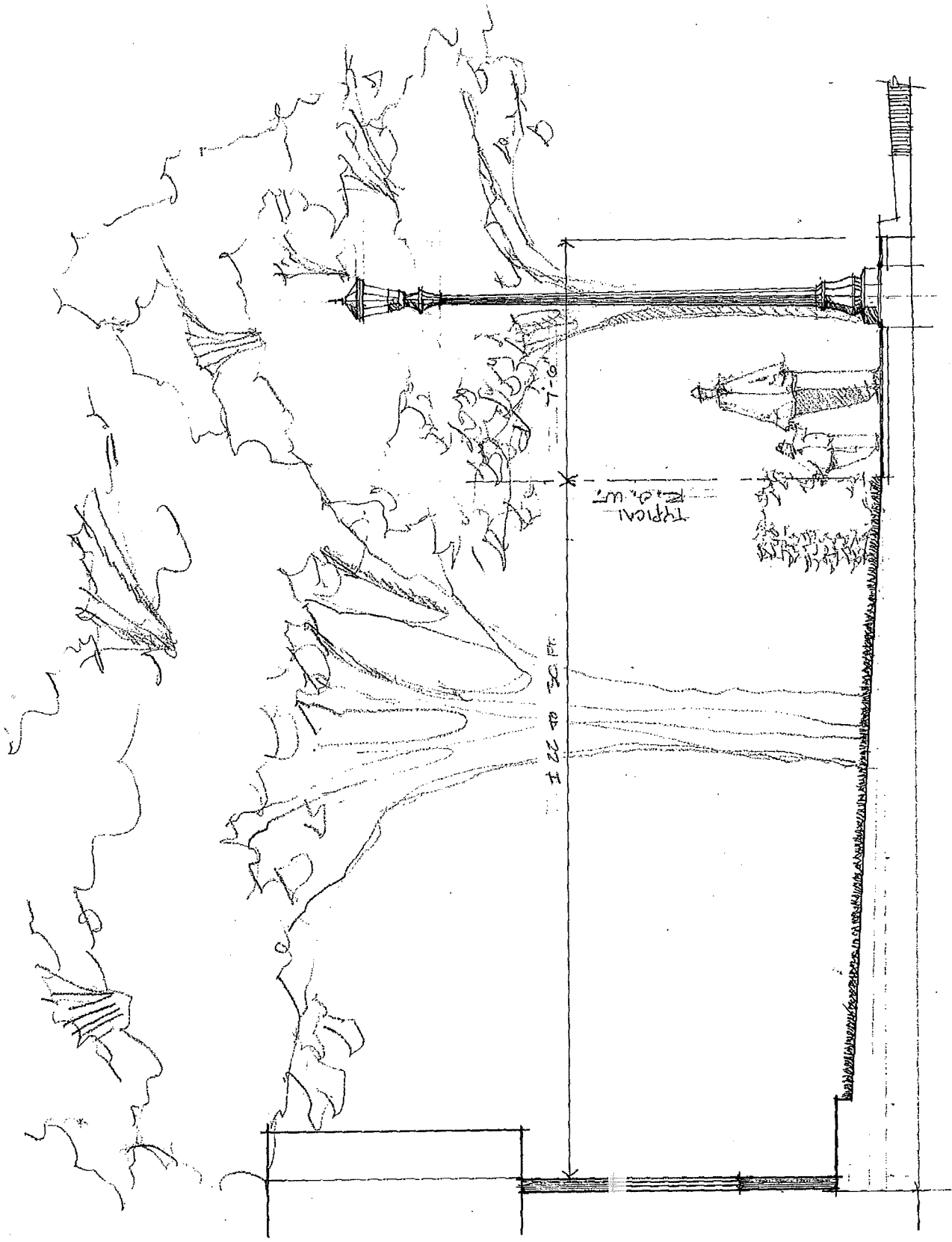
BEFORE



AFTER



LAUDERDALE STREETSCAPE TYPICAL SECTION - PLEASANT ST. N. TO FUJHAM AVE.
 Lauderdale, MN



Lauderdale Streetscape

Project Scheduling

6/5/2013

Task No.	Task	June	July	August	September	October	November	December
	DESIGN DEVELOPMENT							
	Meet with Ramsey County-define parameters							
	Define Project Scope: East and Alley, Malvern							
	Update the Estimated Cost of Construction							
	Refine site design							
	Preliminary details, materials							
	Preliminary Project Manual							
	County Review							
	Secure Esasements							
	Topo survey of Project Area							
	City Council for approval							
	Construction Documents							
	Meet with Ramsey County-define parameters							
	Update the Estimated Cost of Construction							
	Refine site design							
	Refine details, materials							
	Project Manual							
	County Review							
	Secure Esasements							
	City Council Approval Plans and Specs							
	Ad for Bids							
	Bidding							
	Pre-Bid Meeting							
	Bid Opening							
	Review Bids							
	Award Contract							
	Construction							
	Order Lights							
	Order Bus Shelters							
	Construction							
	Project Close Out							