

LAUDERDALE CITY COUNCIL MEETING AGENDA
7:30 P.M. TUESDAY, JULY 23, 2013
LAUDERDALE CITY HALL, 1891 WALNUT STREET

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL THE MEETING TO ORDER**
 2. **ROLL CALL**
 3. **APPROVALS**
 - a. Agenda
 - b. Minutes of the July 9, 2013 City Council Meeting
 - c. Claims Totaling \$22,057.32
 4. **CONSENT**
 - a. June Finance Report
 - b. Quarterly Investment Report
 5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**
 6. **INFORMATIONAL PRESENTATIONS / REPORTS**
 - a. Night to Unite – August 6
 - b. Sanitary Sewer Lining Project
 7. **PUBLIC HEARINGS**
- Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.
8. **DISCUSSION / ACTION ITEMS**
 - a. Resolution 072313A – Extending Franchise Agreement with Comcast
 - b. Tree Inventory Intern Position
 - c. St. Paul Regional Water Board Opening
 - d. Storm Sewer Repair Quote
 9. **ITEMS REMOVED FROM THE CONSENT AGENDA**
 10. **ADDITIONAL ITEMS**
 11. **SET AGENDA FOR NEXT MEETING**
 - a. Larpenteur Avenue Pedestrian Improvement Project
 12. **WORK SESSION**

a. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting for specific items on the agenda, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

- b. 2014 Budget Discussion
- c. Animal Ordinance

13. ADJOURNMENT

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

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July 9, 2013

Mayor Dains called the City Council meeting to order at 7:33 p.m.

Councilors present: Mary Gaasch, Roxanne Grove, Denise Hawkinson, Lara Mac Lean, and Mayor Jeff Dains.

Staff present: Heather Butkowski, City Administrator; Jim Bownik, Assistant to the City Administrator; and Kevin Kelly, Deputy City Clerk.

Mayor Dains asked for changes to the meeting agenda. Butkowski added a Music under the Trees update, an additional claim for the newsletter postage, a park use application, and the Larpenteur Avenue pedestrian project. Mayor Dains added a discussion of Detroit, Michigan. Councilor Grove moved to approve the amended agenda. Councilor Gaasch seconded the motion and it passed unanimously.

Councilor Gaasch moved to approve the June 25, 2013 City Council meeting minutes. Councilor Grove seconded the motion and it passed unanimously.

Councilor Hawkinson moved approval of the claims totaling \$99,241.25 plus \$500 for newsletter postage. Councilor Mac Lean seconded the motion and it passed unanimously.

Councilor Grove moved adoption of the Consent Agenda approving two park use applications. Councilor Mac Lean seconded the motion and it passed unanimously.

Informational Presentation:

Bownik noted the final Music under the Trees event would be held on July 15 with Blue Stratum performing. The Falcon Heights-Lauderdale Lions Club sponsored the music this year. Schwan's would also be providing frozen treats at the event.

Discussion / Action Items:

Workers Compensation Insurance Renewal and Tort Liability Waiver

Councilor Mac Lean moved to not waive the monetary limits on municipal tort liability established by MS 466.04 and purchase workers' compensation insurance from the League of Minnesota Cities Insurance Trust per the attached quote based on a \$2,500.00 deductible. Councilor Gaasch seconded the motion and it passed unanimously.

LAUDERDALE CITY COUNCIL
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Lauderdale City Hall
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Lauderdale, MN 55113

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July 9, 2013

Tree Inventory Intern Position

The Mississippi Watershed Management Organization (MWMO) is looking to improve its collection of information on the natural resources of the watershed district. As part of this initiative the MWMO has funding available for a tree inventory to be completed on all the public land within the City. Staff created a job description and will post the position for hire. The City hopes to hire a tree inventory intern soon so the inventory can be concluded before the school year begins. The City may need to purchase GPS equipment for the intern.

Councilor Gaasch moved to approve the job description and authorized staff to evaluate candidates for the tree inventory intern position. Councilor Mac Lean seconded the motion and it passed unanimously.

Additional Items:

Larpenteur Avenue Pedestrian Project

The survey of the north side of Larpenteur Avenue from Eustis to Fulham Streets will be completed soon. The Council will need to approve the project after receiving the complete information and plans for the sidewalk. The project may be ready for bidding in September. The plan is to provide the contractor the option of completing the work this year or in spring.

Staff is still working with Croix Oil on aspects of their rebuilding project.

Detroit, Michigan Situation

Mayor Dains mentioned a recent article in the New York Times regarding the poor economic condition of the city of Detroit. He said he was still concerned about Lauderdale's future and the future of state aid to the City.

Agenda items for the July 23 Council Meeting may include a discussion of the Animal Control Ordinance, the 2014 budget, and the Larpenteur Avenue pedestrian project.

Mayor Dains explained that the Council was moving into the work session. Work sessions are a continuation of the meeting but not aired on community television.

Mayor Dains asked if anyone wished to address the Council. No one came forward.

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Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

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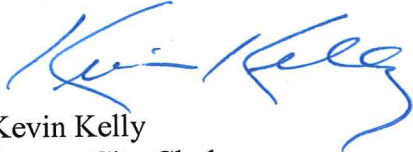
July 9, 2013

2014 Budget Discussion

The City's tax increment financing (TIF) district will twilight at the end of 2013. The market value from City Gables and the Rosehill Townhomes will go back onto the tax rolls. Instead of receiving \$160,000 per year in TIF funding, the City will receive \$40,000 a year in general revenue funds. The policy question for the Council will be how to adjust the levy and tax rate based on the change in market value. The Council has identified projects that don't yet have a funding source. Holding the tax rate the same will allow the Council to set aside about \$40,000 for those projects. Alternatively, the Council can hold the levy flat (decreasing the tax rate) and use the money to do a small tax decrease. Council members expressed interest in saving the funds to build a reserve pool for long-term residential and commercial development projects.

There being no further business on the council agenda, Councilor Gaasch moved to adjourn the meeting. Councilor Mac Lean seconded the motion and it carried. The meeting adjourned at 8:05 p.m.

Respectfully submitted,



Kevin Kelly
Deputy City Clerk

CITY OF LAUDERDALE

CLAIMS FOR APPROVAL

July 23, 2013 City Council Meeting

Payroll

07/19/13 Payroll: Direct Deposit # 501615-501624	\$8,686.27
07/19/13 Payroll: Payroll Liabilities, e-payments #795E-798E	\$7,504.84

Vendor Claims

07/23/13 Claims: Check #'s 21813-21828	\$5,866.21
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SUBTOTAL \$22,057.32

Total Claims for Approval

\$22,057.32

CITY OF LAUDERDALE

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***Claim Register©**

071913pyrll

JULY 2013

Claim Type	Direct					
Claim#	3422	NORTH STAR BANK, CHECKING S	Ck# 000795E	7/18/2013		
Cash Payment	G 101-21703	FICA WITHHOLDING.		7/19/2013	Payroll	\$2,144.42
	Invoice					
Cash Payment	G 101-21701	FEDERAL TAXES		7/19/2013	Payroll	\$1,183.25
	Invoice					
Transaction Date	7/18/2013	Due 0	NORTH STAR CHE	10100	Total	\$3,327.67
Claim#	3423	ICMA RETIREMENT TRUST - 457	Ck# 000796E	7/18/2013		
Cash Payment	G 101-21705	ICMA RETIREMENT		7/19/2013	Payroll	\$1,413.92
	Invoice					
Transaction Date	7/18/2013	Due 0	NORTH STAR CHE	10100	Total	\$1,413.92
Claim#	3424	PERA	Ck# 000797E	7/18/2013		
Cash Payment	G 101-21704	PERA		7/19/2013	Payroll	\$1,619.31
	Invoice					
Transaction Date	7/18/2013	Due 0	NORTH STAR CHE	10100	Total	\$1,619.31
Claim#	3425	MN DEPARTMENT OF REVENUE	Ck# 000798E	7/18/2013		
Cash Payment	G 101-21702	STATE WITHHOLDING		7/19/2013	Payroll	\$1,143.94
	Invoice					
Transaction Date	7/18/2013	Due 0	NORTH STAR CHE	10100	Total	\$1,143.94
	Claim Type	Direct			Tota	\$7,504.84

Pre-Written Check	\$7,504.84
Checks to be Generated by the Compute	\$0.00
Total	\$7,504.84

***Check Detail Register©**

JULY 2013

			Check Amt	Invoice	Comment	Claim Nbr
10100 NORTH STAR CHECKING						
Paid Chk#	021817	7/23/2013			G & K SERVICES	
	E 602-49100-425	CLOTHING	\$50.84		6/13 PW Clothing	3409
	E 601-49000-425	CLOTHING	\$50.84		6/13 PW Clothing	3409
		Total G & K SERVICES	\$101.68			
Paid Chk#	021824	7/23/2013			PUBLIC EMPLOYEES INS PROGRAM	
	G 101-21706	HEALTH INSURANCE	\$2,473.42		8/13 Health Benefits	3410
		Total PUBLIC EMPLOYEES INS PROGRAM	\$2,473.42			
Paid Chk#	021818	7/23/2013			HUGHES AND JOSEPH	
	E 101-41500-300	LEGAL FEES - PROSECUTING	\$850.00		6/13 Legal Fees	3411
		Total HUGHES AND JOSEPH	\$850.00			
Paid Chk#	021828	7/23/2013			XCEL ENERGY, STREET LIGHTING	
	E 101-43000-380	STREET LIGHT UTILITY	\$555.12		6/13 Street Lights	3412
		Total XCEL ENERGY, STREET LIGHTING	\$555.12			
Paid Chk#	021826	7/23/2013			SURPLUS SERVICES	
	E 101-41200-201	GENERAL SUPPLIES	\$10.50		3 Dust Pans and 1 Box of Folders	3413
		Total SURPLUS SERVICES	\$10.50			
Paid Chk#	021825	7/23/2013			SPRINT PCS	
	E 101-43000-391	TELEPHONE/PAGERS	\$36.49		6/13 PW Cell Phones	3414
	E 601-49000-391	TELEPHONE/PAGERS	\$18.24		6/13 PW Cell Phones	3414
	E 602-49100-391	TELEPHONE/PAGERS	\$18.24		6/13 PW Cell Phones	3414
		Total SPRINT PCS	\$72.97			
Paid Chk#	021823	7/23/2013			PREMIUM WATERS, INC	
	E 101-41200-208	WATER DELIVERY	\$32.80		6/13 Water Delivery	3415
		Total PREMIUM WATERS, INC	\$32.80			
Paid Chk#	021816	7/23/2013			EHLERS	
	E 405-48500-327	OTHER SERV- SEWER/NPDES I	\$550.00		TIF Services	3416
		Total EHLERS	\$550.00			
Paid Chk#	021822	7/23/2013			NORTH STAR BANK, CHECKING STMT	
	E 201-45600-377	DAY IN THE PARK	\$200.00		Petty Cash for DIP Events	3417
		Total NORTH STAR BANK, CHECKING STMT	\$200.00			
Paid Chk#	021827	7/23/2013			XCEL ENERGY, PARK & GARAGE	
	E 101-43000-381	ELECTRIC	\$21.17		6/13 PW and Warming House	3418
	E 101-45200-381	ELECTRIC	\$21.17		6/13 PW and Warming House	3418
	E 101-43000-383	GAS UTILITIES	\$30.07		6/13 PW and Warming House	3418
	E 101-45200-383	GAS UTILITIES	\$30.08		6/13 PW and Warming House	3418
		Total XCEL ENERGY, PARK & GARAGE	\$102.49			
Paid Chk#	021815	7/23/2013			BOWNIK, JIM	
	E 101-41200-331	TRAVEL EXPENSE	\$30.91		2Q13 Expense Report	3419
		Total BOWNIK, JIM	\$30.91			
Paid Chk#	021819	7/23/2013			INTEGRA	
	E 101-41200-391	TELEPHONE/PAGERS	\$49.53		6/13 Fax Line	3420
		Total INTEGRA	\$49.53			
Paid Chk#	021814	7/23/2013			AMERIPRIDE	
	E 101-43000-228	MISC REPAIRS MAINT SUPPLIE	\$102.79		2 Boxes of Paper Towels	3421
		Total AMERIPRIDE	\$102.79			

***Check Detail Register©**

JULY 2013

			Check Amt	Invoice	Comment	Claim Nbr
<hr/>						
Paid Chk#	021813	7/23/2013			AFSCME	
	G 101-21709	UNION DUES	\$110.00		7/13 Union Dues	3426
		Total AFSCME	<u>\$110.00</u>			
<hr/>						
Paid Chk#	021821	7/23/2013			LEN YAEGER	
	E 201-45600-377	DAY IN THE PARK	\$400.00		DIP - Lazy Does It	3427
		Total LEN YAEGER	<u>\$400.00</u>			
<hr/>						
Paid Chk#	021820	7/23/2013			KENNEDY & GRAVEN	
	E 101-41500-305	LEGAL FEES - CIVIL	\$224.00		6/13 Legal Services - Phone Conference & ROW Ord. review	3428
		Total KENNEDY & GRAVEN	<u>\$224.00</u>			
	10100	NORTH STAR CHECKING	\$5,866.21			

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent X
Public Hearing
Discussion
Action
Resolution
Work Session

Meeting Date July 23, 2013

ITEM NUMBER June Finances

STAFF INITIAL JB

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Every month I provide the Council with an updated copy of the city's finances. Following are the revenue, expense, and cash balance reports for June 2013.

OPTIONS:

STAFF RECOMMENDATION:

By approving the consent agenda, the Council acknowledges the city's finance report for June 2013.

COUNCIL ACTION:

CITY OF LAUDERDALE

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Cash Balances

Current Period: JUNE 2013

FUND Descr	Account	MTD Debit	MTD Credit	Current Balance
CASH				
GENERAL	G 101-10100	\$134,796.87	\$87,197.12	-\$2,615,063.55
COMMUNITY EVENTS	G 201-10100	\$897.48	\$560.84	\$7,697.29
COMMUNICATIONS	G 202-10100	\$1.22	\$1,705.88	\$11,842.59
RECYCLING	G 203-10100	\$18,145.97	\$2,930.18	\$112,951.38
03 ST/UTIL IMP DEBT SERVICE	G 304-10100	\$17,212.62	\$3,727.50	\$173,244.06
CAPITAL IMPROVEMENT STREETS	G 401-10100	\$58.39	\$0.00	\$567,547.21
CAPITAL IMPROVEMENTS	G 402-10100	\$11.21	\$0.00	\$108,946.57
CAPITAL IMPROVE STORM WATER	G 403-10100	\$18.55	\$0.00	\$180,341.57
PARK IMPROVEMENT	G 404-10100	\$29.63	\$0.00	\$287,985.67
TIF-PROJECTS	G 405-10100	\$101,582.32	\$0.00	\$557,978.63
SEWER IMPROVEMENT	G 407-10100	\$44.76	\$0.00	\$435,075.28
SEWER UTILITIES	G 601-10100	\$41,976.15	\$15,408.71	\$408,391.83
STORM SEWER ENTERPRISE FUND	G 602-10100	\$9,844.66	\$5,908.84	\$73,254.85
Total CASH		\$324,619.83	\$117,439.07	\$310,193.38
PETTY CASH				
GENERAL	G 101-10200	\$0.00	\$0.00	\$400.00
Total PETTY CASH		\$0.00	\$0.00	\$400.00
INVESTMENTS				
GENERAL	G 101-10400	\$335.47	\$0.00	\$2,950,634.28
Total INVESTMENTS		\$335.47	\$0.00	\$2,950,634.28
Grand Total		\$324,955.30	\$117,439.07	\$3,261,227.66

CITY OF LAUDERDALE

*Revenue Guideline©

Current Period: JUNE 2013

		2013	2013	JUNE	2013	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
GENERAL						
Active	R 101-31010 CURRENT AD VALORE	\$488,203.00	\$50,347.62	\$50,546.18	\$437,855.38	10.31%
Active	R 101-31020 DELINQUENT AD VALO	\$0.00	\$11,353.22	\$11,154.41	-\$11,353.22	0.00%
Active	R 101-31030 FORFEITED TAX SALE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-31040 FISCAL DISPARITIES	\$121,912.00	\$66,319.87	\$66,319.87	\$55,592.13	54.40%
Active	R 101-32000 LICENSE AND PERMIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-32110 3.2 ALCHOLIC LICENSE	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
Active	R 101-32120 CIGARETTE LICENSE	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
Active	R 101-32130 GARBAGE HAULERS LI	\$1,000.00	\$1,408.00	\$0.00	-\$408.00	140.80%
Active	R 101-32140 HEATING/AC LICENSE	\$600.00	\$500.00	\$50.00	\$100.00	83.33%
Active	R 101-32150 TREE COMPANIES LIC	\$300.00	\$400.00	\$50.00	-\$100.00	133.33%
Active	R 101-32160 GAS STATION LICENSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-32170 DRIVEWAY CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-32180 RENTAL HOUSING LIC	\$3,000.00	\$1,608.00	\$286.00	\$1,392.00	53.60%
Active	R 101-32210 BUILDING PERMITS	\$6,000.00	\$7,417.31	\$1,071.65	-\$1,417.31	123.62%
Active	R 101-32211 ZONING PERMIT APPLI	\$500.00	\$100.00	\$50.00	\$400.00	20.00%
Active	R 101-32225 PLAN REVIEW FEE	\$1,000.00	\$1,812.41	\$145.11	-\$812.41	181.24%
Active	R 101-32230 PLUMBING PERMITS	\$700.00	\$472.00	\$96.00	\$228.00	67.43%
Active	R 101-32240 ANIMAL LICENSES	\$250.00	\$190.00	\$0.00	\$60.00	76.00%
Active	R 101-32270 HEATING A/C PERMIT	\$1,000.00	\$893.00	\$212.00	\$107.00	89.30%
Active	R 101-32280 STREET EXCAVATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33401 LOCAL GOVERNMENT	\$516,153.00	\$0.00	\$0.00	\$516,153.00	0.00%
Active	R 101-33402 HOMESTEAD CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33405 PERA RATE INCREASE	\$1,198.00	\$0.00	\$0.00	\$1,198.00	0.00%
Active	R 101-33406 MARKET VAL HOM CR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33623 MET COUNCIL - LIV CO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33624 LIVABLE COMMUNITIE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34101 CITY HALL/PARK RENT	\$4,000.00	\$3,805.00	\$405.00	\$195.00	95.13%
Active	R 101-34103 ADMINISTRATIVE FEE	\$0.00	\$25.00	\$0.00	-\$25.00	0.00%
Active	R 101-34105 SALE OF PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34107 ASSESSMENT SEARCH	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34109 COPIES	\$50.00	\$76.53	\$8.65	-\$26.53	153.06%
Active	R 101-34110 VARIANCE FEES	\$0.00	\$150.00	\$0.00	-\$150.00	0.00%
Active	R 101-34111 LEGAL FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34112 CONDITIONAL USE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34113 ZONING AMENDMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34114 ADVERTISING SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34115 GENERAL GOVERNME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34116 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34201 FALSE SECURITY ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34202 FALSE FIRE ALARM - FI	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	R 101-34203 FIRE INSPECTION FEE	\$1,000.00	\$75.00	\$0.00	\$925.00	7.50%
Active	R 101-34205 FIRE CALL REIMBURSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-35101 COURT FINES	\$37,000.00	\$22,448.79	\$4,183.16	\$14,551.21	60.67%
Active	R 101-36100 SPECIAL ASSESMENT	\$0.00	\$197.52	\$105.34	-\$197.52	0.00%
Active	R 101-36101 PRINCIPAL	\$0.00	-\$92.00	\$0.00	\$92.00	0.00%
Active	R 101-36102 PENALTIES & INTERES	\$0.00	\$19.97	\$20.13	-\$19.97	0.00%
Active	R 101-36103 TREE REMOVAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36200 MISCELLANEOUS REV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36211 INVESTMENT INTERES	\$2,000.00	\$1,004.08	\$34.52	\$995.92	50.20%
Active	R 101-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36231 DOG PARK DONATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF LAUDERDALE
***Revenue Guideline©**

07/11/13 10:29 AM

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Current Period: JUNE 2013

		2013 YTD Budget	2013 YTD Amt	JUNE MTD Amt	2013 YTD Balance	% of Budget
Active	R 101-36240 SURCHARGES	\$300.00	\$407.00	\$53.50	-\$107.00	135.67%
Active	R 101-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36252 LMC INSURANCE REFU	\$0.00	\$1,982.00	\$0.00	-\$1,982.00	0.00%
Active	R 101-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total GENERAL	\$1,187,216.00	\$172,920.32	\$134,791.52	\$1,014,295.68	14.57%
COMMUNITY EVENTS						
Active	R 201-34785 PARK EVENTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34786 WINTER EVENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34787 GARAGE SALE	\$50.00	\$75.00	\$0.00	-\$25.00	150.00%
Active	R 201-34788 DAY IN THE PARK	\$800.00	\$100.00	\$100.00	\$700.00	12.50%
Active	R 201-34789 MUSIC UNDER THE TR	\$400.00	\$750.00	\$750.00	-\$350.00	187.50%
Active	R 201-34790 MUGS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34791 POP SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34792 T-SHIRT SALES	\$100.00	\$50.00	\$0.00	\$50.00	50.00%
Active	R 201-34793 FUN RUN/WALK	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
Active	R 201-34794 NATIONAL NIGHT OUT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34795 HALLOWEEN DONATIO	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
Active	R 201-36211 INVESTMENT INTERES	\$50.00	\$16.92	\$0.80	\$33.08	33.84%
Active	R 201-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-36255 MISC	\$100.00	\$70.02	\$46.68	\$29.98	70.02%
Active	R 201-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total COMMUNITY EVENTS	\$2,800.00	\$1,061.94	\$897.48	\$1,738.06	37.93%
COMMUNICATIONS						
Active	R 202-33600 GRANTS & AID FROM L	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 202-36211 INVESTMENT INTERES	\$100.00	\$34.18	\$1.22	\$65.82	34.18%
Active	R 202-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 202-36253 CABLE FRANCHISE RE	\$20,000.00	\$5,110.26	\$0.00	\$14,889.74	25.55%
	Total COMMUNICATIONS	\$20,100.00	\$5,144.44	\$1.22	\$14,955.56	25.59%
RECYCLING						
Active	R 203-33621 METROPOLITAN COUN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-33622 COUNTY GRANTS	\$4,800.00	\$0.00	\$0.00	\$4,800.00	0.00%
Active	R 203-36100 SPECIAL ASSESMENT	\$35,000.00	\$18,414.63	\$18,073.72	\$16,585.37	52.61%
Active	R 203-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-36102 PENALTIES & INTERES	\$0.00	-\$280.63	\$60.63	\$280.63	0.00%
Active	R 203-36211 INVESTMENT INTERES	\$300.00	\$240.63	\$11.62	\$59.37	80.21%
Active	R 203-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-36255 MISC	\$0.00	\$307.00	\$0.00	-\$307.00	0.00%
Active	R 203-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total RECYCLING	\$40,100.00	\$18,681.63	\$18,145.97	\$21,418.37	46.59%
TAX INCREMENT DEBT SERVICE						
Active	R 301-31040 FISCAL DISPARITIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-31050 TAX INCREMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-31051 DELINQUENT TAX INC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-33402 HOMESTEAD CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-33406 MARKET VAL HOM CR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF LAUDERDALE
***Revenue Guideline©**

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		2013	2013	JUNE	2013	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	R 301-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-39205 TRANS FROM TIF PRO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TAX INCREMENT DEBT SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
00 ST/UTIL IMP DEBT SERVICE						
Active	R 302-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 00 ST/UTIL IMP DEBT SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
02 ST/UTIL IMP DEBT SERVICE						
Active	R 303-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 02 ST/UTIL IMP DEBT SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
03 ST/UTIL IMP DEBT SERVICE						
Active	R 304-36100 SPECIAL ASSESMENT	\$34,000.00	\$15,509.85	\$15,292.60	\$18,490.15	45.62%
Active	R 304-36102 PENALTIES & INTERES	\$5,000.00	\$1,902.57	\$1,902.20	\$3,097.43	38.05%
Active	R 304-36211 INVESTMENT INTERES	\$1,000.00	\$372.25	\$17.82	\$627.75	37.23%
Active	R 304-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 304-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 03 ST/UTIL IMP DEBT SERVICE		\$40,000.00	\$17,784.67	\$17,212.62	\$22,215.33	44.46%
CAPITAL IMPROVEMENT STREETS						
Active	R 401-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-36200 MISCELLANEOUS REV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-36211 INVESTMENT INTERES	\$2,000.00	\$1,309.71	\$58.39	\$690.29	65.49%
Active	R 401-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total CAPITAL IMPROVEMENT STREETS		\$2,000.00	\$1,309.71	\$58.39	\$690.29	65.49%
CAPITAL IMPROVEMENTS						
Active	R 402-36211 INVESTMENT INTERES	\$400.00	\$237.14	\$11.21	\$162.86	59.29%
Active	R 402-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total CAPITAL IMPROVEMENTS		\$400.00	\$237.14	\$11.21	\$162.86	59.29%
CAPITAL IMPROVE STORM WATER						
Active	R 403-36211 INVESTMENT INTERES	\$1,000.00	\$418.67	\$18.55	\$581.33	41.87%
Active	R 403-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-37230 PENALTIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-37300 STORM SEWER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total CAPITAL IMPROVE STORM WATER		\$1,000.00	\$418.67	\$18.55	\$581.33	41.87%

CITY OF LAUDERDALE
***Revenue Guideline©**

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Current Period: JUNE 2013

		2013	2013	JUNE	2013	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
PARK IMPROVEMENT						
Active	R 404-33130 CDBG/DNR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-33400 STATE GRANTS AND AI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-36211 INVESTMENT INTERES	\$1,000.00	\$660.69	\$29.63	\$339.31	66.07%
Active	R 404-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39201 TRANFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39204 TRANS FROM COMMU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total PARK IMPROVEMENT		\$1,000.00	\$660.69	\$29.63	\$339.31	66.07%
TIF-PROJECTS						
Active	R 405-31050 TAX INCREMENT	\$180,000.00	\$97,691.55	\$97,691.54	\$82,308.45	54.27%
Active	R 405-31051 DELINQUENT TAX INC	\$0.00	\$3,833.38	\$3,833.38	-\$3,833.38	0.00%
Active	R 405-33406 MARKET VAL HOM CR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-33419 LARPENTEUR AVE REI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-36211 INVESTMENT INTERES	\$1,500.00	\$1,088.97	\$57.40	\$411.03	72.60%
Active	R 405-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-39207 TRANS FROM DEBT SE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TIF-PROJECTS		\$181,500.00	\$102,613.90	\$101,582.32	\$78,886.10	56.54%
SEWER IMPROVEMENT						
Active	R 407-36200 MISCELLANEOUS REV	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Active	R 407-36211 INVESTMENT INTERES	\$2,000.00	\$1,010.03	\$44.76	\$989.97	50.50%
Active	R 407-37240 SEWER CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 407-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total SEWER IMPROVEMENT		\$52,000.00	\$1,010.03	\$44.76	\$50,989.97	1.94%
WATER UTILITY						
Active	R 409-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 409-36251 ST. PAUL WATER SUR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total WATER UTILITY		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
02 ST/UTIL CONSTRUCTION						
Active	R 412-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 02 ST/UTIL CONSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
03 ST/UTIL CONSTRUCTION						
Active	R 413-33000 INTERGOVERNMENTA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-33600 GRANTS & AID FROM L	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 03 ST/UTIL CONSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SEWER UTILITIES						
Active	R 601-33000 INTERGOVERNMENTA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36104 SEWER ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36211 INVESTMENT INTERES	\$2,000.00	\$883.70	\$42.01	\$1,116.30	44.19%

CITY OF LAUDERDALE
***Revenue Guideline©**

Current Period: JUNE 2013

		2013	2013	JUNE	2013	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	R 601-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-37210 SEWER SALES AND SE	\$242,000.00	\$130,305.12	\$41,934.14	\$111,694.88	53.85%
Active	R 601-37215 DELINQUENT SEWER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-37230 PENALTIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-37240 SEWER CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total SEWER UTILITIES	\$244,000.00	\$131,188.82	\$41,976.15	\$112,811.18	53.77%
STORM SEWER ENTERPRISE FUND						
Active	R 602-36211 INVESTMENT INTERES	\$300.00	\$158.13	\$7.54	\$141.87	52.71%
Active	R 602-37300 STORM SEWER FEE	\$61,000.00	\$36,963.81	\$9,837.12	\$24,036.19	60.60%
Active	R 602-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total STORM SEWER ENTERPRISE FUND	\$61,300.00	\$37,121.94	\$9,844.66	\$24,178.06	60.56%
GASB34						
Active	R 999-31010 CURRENT AD VALORE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 999-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 999-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total GASB34	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Report Total	\$1,833,416.00	\$490,153.90	\$324,614.48	\$1,343,262.10	26.73%

CITY OF LAUDERDALE
***Expenditure Guideline©**

Current Period: JUNE 2013

		2013	2013	JUNE	Enc	2013	% of
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 101-41200-440 MEETING EXPENS	\$200.00	\$31.54	\$0.00	\$0.00	\$168.46	15.77%
Active	E 101-41200-442 MISC	\$500.00	\$258.70	\$0.00	\$0.00	\$241.30	51.74%
Active	E 101-41200-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41200-531 OFFICE EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41200-534 OFFICE FURNITUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41200-538 COMPUTER SOFT	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-41500-101 FULL TIME EMPLO	\$8,035.00	\$3,846.07	\$613.34	\$0.00	\$4,188.93	47.87%
Active	E 101-41500-103 PART TIME EMPLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-104 TEMP EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-121 PERA CONTRIBUTI	\$583.00	\$278.81	\$44.46	\$0.00	\$304.19	47.82%
Active	E 101-41500-122 FICA CONTRIBUTI	\$615.00	\$294.23	\$46.92	\$0.00	\$320.77	47.84%
Active	E 101-41500-131 HEALTH INSURAN	\$1,200.00	\$600.00	\$100.00	\$0.00	\$600.00	50.00%
Active	E 101-41500-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-151 WORKERS COMP	\$64.00	\$0.00	\$0.00	\$0.00	\$64.00	0.00%
Active	E 101-41500-201 GENERAL SUPPLIE	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 101-41500-202 PERMENANT SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-300 LEGAL FEES - PRO	\$18,000.00	\$4,250.00	\$850.00	\$0.00	\$13,750.00	23.61%
Active	E 101-41500-301 AUDITING	\$14,000.00	\$13,080.00	\$0.00	\$0.00	\$920.00	93.43%
Active	E 101-41500-305 LEGAL FEES - CIVI	\$10,000.00	\$3,212.47	\$1,937.05	\$0.00	\$6,787.53	32.12%
Active	E 101-41500-327 OTHER SERV- SE	\$700.00	\$426.14	\$426.14	\$0.00	\$273.86	60.88%
Active	E 101-41500-331 TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-352 PUBLIC INFO NOTI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-355 MISC PRINTING/PR	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
Active	E 101-41500-409 OTHER EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-440 MEETING EXPENS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-539 VOTING MACHINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-202 PERMENANT SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-318 911 Dispatch	\$13,175.00	\$4,396.84	\$0.00	\$0.00	\$8,778.16	33.37%
Active	E 101-42100-319 POLICE CONTRAC	\$602,030.00	\$301,014.97	\$50,169.17	\$0.00	\$301,015.03	50.00%
Active	E 101-42100-320 FIRE CONTRACT	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	0.00%
Active	E 101-42100-321 FIRE CALLS	\$16,000.00	\$3,661.46	\$915.36	\$0.00	\$12,338.54	22.88%
Active	E 101-42100-322 FIRE FALSE ALAR	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 101-42100-323 FIRE INSPECTION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-42100-355 MISC PRINTING/PR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-360 INSURANCE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	E 101-42100-391 TELEPHONE/PAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-442 MISC	\$400.00	\$1,116.37	\$0.00	\$0.00	-\$716.37	279.09%
Active	E 101-42100-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-101 FULL TIME EMPLO	\$28,348.00	\$14,708.18	\$2,379.57	\$0.00	\$13,639.82	51.88%
Active	E 101-43000-102 EMPLOYEE OVERT	\$3,000.00	\$498.62	\$0.00	\$0.00	\$2,501.38	16.62%
Active	E 101-43000-104 TEMP EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-121 PERA CONTRIBUTI	\$2,273.00	\$1,102.45	\$172.50	\$0.00	\$1,170.55	48.50%
Active	E 101-43000-122 FICA CONTRIBUTI	\$2,398.00	\$1,229.77	\$193.07	\$0.00	\$1,168.23	51.28%
Active	E 101-43000-131 HEALTH INSURAN	\$4,800.00	\$2,339.04	\$379.25	\$0.00	\$2,460.96	48.73%
Active	E 101-43000-151 WORKERS COMP	\$1,442.00	\$0.00	\$0.00	\$0.00	\$1,442.00	0.00%
Active	E 101-43000-202 PERMENANT SUPP	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0.00%
Active	E 101-43000-212 MOTOR FUELS	\$3,000.00	\$1,337.50	\$625.73	\$0.00	\$1,662.50	44.58%
Active	E 101-43000-213 LUBRICANTS & OT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-225 LANDSCAPING MA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-226 SIGNS	\$0.00	\$129.68	\$0.00	\$0.00	-\$129.68	0.00%

CITY OF LAUDERDALE
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		2013	2013	JUNE	Enc	2013	% of
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 101-43000-227 TOOLS & EQUIPME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-228 MISC REPAIRS MAI	\$2,000.00	\$239.38	\$0.00	\$0.00	\$1,760.62	11.97%
Active	E 101-43000-304 ENGINEERING	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-43000-308 TRAINING\CONFER	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
Active	E 101-43000-313 SNOW & ICE REMO	\$15,000.00	\$10,944.61	\$0.00	\$0.00	\$4,055.39	72.96%
Active	E 101-43000-314 STREET SWEEPIN	\$5,000.00	\$1,390.00	\$0.00	\$0.00	\$3,610.00	27.80%
Active	E 101-43000-317 TREE SERVICE	\$8,000.00	\$3,749.38	\$3,749.38	\$0.00	\$4,250.62	46.87%
Active	E 101-43000-324 ALLEY REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-327 OTHER SERV- SE	\$1,500.00	\$525.49	\$0.00	\$0.00	\$974.51	35.03%
Active	E 101-43000-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-362 PROPERTY INSUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-363 AUTOMOTIVE INSU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-380 STREET LIGHT UTI	\$6,500.00	\$3,238.61	\$742.36	\$0.00	\$3,261.39	49.82%
Active	E 101-43000-381 ELECTRIC	\$3,200.00	\$1,223.26	\$174.74	\$0.00	\$1,976.74	38.23%
Active	E 101-43000-382 WATER	\$100.00	\$36.28	\$0.00	\$0.00	\$63.72	36.28%
Active	E 101-43000-383 GAS UTILITIES	\$3,000.00	\$1,695.05	\$86.35	\$0.00	\$1,304.95	56.50%
Active	E 101-43000-384 REFUSE DISPOSAL	\$3,000.00	\$1,418.57	\$202.30	\$0.00	\$1,581.43	47.29%
Active	E 101-43000-391 TELEPHONE/PAGE	\$500.00	\$270.24	\$36.49	\$0.00	\$229.76	54.05%
Active	E 101-43000-402 CITY TRUCK REPAI	\$3,000.00	\$293.12	\$0.00	\$0.00	\$2,706.88	9.77%
Active	E 101-43000-426 MACHINERY RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-442 MISC	\$0.00	\$29.00	\$0.00	\$0.00	-\$29.00	0.00%
Active	E 101-43000-510 LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-101 FULL TIME EMPLO	\$33,680.00	\$16,083.31	\$2,583.60	\$0.00	\$17,596.69	47.75%
Active	E 101-43400-104 TEMP EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-121 PERA CONTRIBUTI	\$2,442.00	\$1,166.10	\$187.32	\$0.00	\$1,275.90	47.75%
Active	E 101-43400-122 FICA CONTRIBUTI	\$2,576.00	\$1,343.07	\$216.32	\$0.00	\$1,232.93	52.14%
Active	E 101-43400-126 ICMA RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-131 HEALTH INSURAN	\$5,400.00	\$2,641.39	\$438.34	\$0.00	\$2,758.61	48.91%
Active	E 101-43400-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-151 WORKERS COMP	\$1,338.00	\$0.00	\$0.00	\$0.00	\$1,338.00	0.00%
Active	E 101-43400-201 GENERAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-202 PERMENANT SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-203 POSTAGE	\$300.00	\$92.00	\$0.00	\$0.00	\$208.00	30.67%
Active	E 101-43400-306 CONSULTING FEE	\$5,000.00	\$1,981.00	\$0.00	\$0.00	\$3,019.00	39.62%
Active	E 101-43400-308 TRAINING\CONFER	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 101-43400-310 PLUMBING INSPEC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-311 HEATING INSPECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-312 BUILDING INSPECT	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-43400-327 OTHER SERV- SE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-331 TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-355 MISC PRINTING/PR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-386 GOPHER STATE O	\$600.00	\$213.40	\$71.15	\$0.00	\$386.60	35.57%
Active	E 101-43400-388 SAC UNIT CHARGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-437 SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-442 MISC	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
Active	E 101-43400-443 SURCHARGE REP	\$500.00	\$99.77	\$0.00	\$0.00	\$400.23	19.95%
Active	E 101-45200-101 FULL TIME EMPLO	\$45,985.00	\$19,231.66	\$3,218.89	\$0.00	\$26,753.34	41.82%
Active	E 101-45200-103 PART TIME EMPLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-104 TEMP EMPLOYEES	\$6,000.00	\$5,242.50	\$0.00	\$0.00	\$757.50	87.38%
Active	E 101-45200-121 PERA CONTRIBUTI	\$2,899.00	\$1,383.76	\$222.68	\$0.00	\$1,515.24	47.73%
Active	E 101-45200-122 FICA CONTRIBUTI	\$3,518.00	\$1,951.08	\$249.90	\$0.00	\$1,566.92	55.46%

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		2013	2013	JUNE	Enc	2013	% of
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 101-45200-131 HEALTH INSURAN	\$6,960.00	\$3,117.47	\$519.00	\$0.00	\$3,842.53	44.79%
Active	E 101-45200-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-142 UNEMPLOYMENT B	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-151 WORKERS COMP	\$1,271.00	\$0.00	\$0.00	\$0.00	\$1,271.00	0.00%
Active	E 101-45200-201 GENERAL SUPPLIE	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
Active	E 101-45200-202 PERMENANT SUPP	\$200.00	\$128.51	\$128.51	\$0.00	\$71.49	64.26%
Active	E 101-45200-212 MOTOR FUELS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-225 LANDSCAPING MA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-228 MISC REPAIRS MAI	\$700.00	\$603.95	\$465.33	\$0.00	\$96.05	86.28%
Active	E 101-45200-317 TREE SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-327 OTHER SERV- SE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-370 PARK & REC EXPE	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
Active	E 101-45200-371 NON-RESIDENT RE	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 101-45200-381 ELECTRIC	\$500.00	\$280.61	\$19.63	\$0.00	\$219.39	56.12%
Active	E 101-45200-382 WATER	\$200.00	\$75.44	\$0.00	\$0.00	\$124.56	37.72%
Active	E 101-45200-383 GAS UTILITIES	\$1,000.00	\$475.90	\$39.02	\$0.00	\$524.10	47.59%
Active	E 101-45200-384 REFUSE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-391 TELEPHONE/PAGE	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
Active	E 101-45200-403 TRACTOR/MOWER	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-45200-412 WARMING HOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-427 PORTA POTTY RE	\$500.00	\$196.77	\$122.91	\$0.00	\$303.23	39.35%
Active	E 101-45200-437 SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-442 MISC	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
Active	E 101-45200-536 PARK PHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-540 MACHINERY & EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-550 OTHER IMPROVEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-101 FULL TIME EMPLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-121 PERA CONTRIBUTI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-122 FICA CONTRIBUTI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-131 HEALTH INSURAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-444 CONTINGENCY FU	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	E 101-45300-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-721 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-731 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-732 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-733 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-734 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-741 OPERATING TRAN	\$6,993.00	\$0.00	\$0.00	\$0.00	\$6,993.00	0.00%
Active	E 101-45400-742 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-743 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-744 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-745 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-747 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-749 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48100-306 CONSULTING FEE	\$24,000.00	\$11,058.50	\$0.00	\$0.00	\$12,941.50	46.08%
Active	E 101-48100-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48411-550 OTHER IMPROVEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48412-306 CONSULTING FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48412-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48412-550 OTHER IMPROVEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Current Period: JUNE 2013

		2013	2013	JUNE	Enc	2013	% of
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 405-48500-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-540 MACHINERY & EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total TIF-PROJECTS		\$574,000.00	\$13,666.00	\$0.00	\$0.00	\$560,334.00	2.38%
SEWER IMPROVEMENT							
Active	E 407-48407-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 407-48407-500 CAPITAL OUTLAY	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.00%
Total SEWER IMPROVEMENT		\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.00%
WATER UTILITY							
Active	E 409-48409-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 409-48409-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total WATER UTILITY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
02 ST/UTIL CONSTRUCTION							
Active	E 412-48410-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 412-48410-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 412-48410-721 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total 02 ST/UTIL CONSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SEWER UTILITIES							
Active	E 601-49000-101 FULL TIME EMPLO	\$28,134.00	\$7,518.96	\$2,162.84	\$0.00	\$20,615.04	26.73%
Active	E 601-49000-102 EMPLOYEE OVERT	\$12,000.00	\$4,748.87	\$795.05	\$0.00	\$7,251.13	39.57%
Active	E 601-49000-121 PERA CONTRIBUTI	\$2,910.00	\$1,317.45	\$214.47	\$0.00	\$1,592.55	45.27%
Active	E 601-49000-122 FICA CONTRIBUTI	\$3,070.00	\$1,449.49	\$236.37	\$0.00	\$1,620.51	47.21%
Active	E 601-49000-131 HEALTH INSURAN	\$4,536.00	\$2,707.16	\$461.01	\$0.00	\$1,828.84	59.68%
Active	E 601-49000-151 WORKERS COMP	\$2,783.00	\$0.00	\$0.00	\$0.00	\$2,783.00	0.00%
Active	E 601-49000-201 GENERAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-212 MOTOR FUELS	\$700.00	\$301.65	\$134.09	\$0.00	\$398.35	43.09%
Active	E 601-49000-227 TOOLS & EQUIPME	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
Active	E 601-49000-228 MISC REPAIRS MAI	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
Active	E 601-49000-301 AUDITING	\$1,700.00	\$1,635.00	\$0.00	\$0.00	\$65.00	96.18%
Active	E 601-49000-304 ENGINEERING	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
Active	E 601-49000-308 TRAINING\CONFER	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	100.00%
Active	E 601-49000-315 SEWER JETTING	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 601-49000-316 SEWER TELEVISIN	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 601-49000-327 OTHER SERV- SE	\$7,000.00	\$3,481.75	\$1,463.84	\$0.00	\$3,518.25	49.74%
Active	E 601-49000-331 TRAVEL EXPENSE	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 601-49000-361 GENERAL LIABILIT	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	0.00%
Active	E 601-49000-362 PROPERTY INSUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-363 AUTOMOTIVE INSU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-382 WATER	\$100.00	\$12.07	\$0.00	\$0.00	\$87.93	12.07%
Active	E 601-49000-387 WATER TREATME	\$120,000.00	\$69,014.75	\$9,859.25	\$0.00	\$50,985.25	57.51%
Active	E 601-49000-391 TELEPHONE/PAGE	\$300.00	\$135.10	\$18.24	\$0.00	\$164.90	45.03%
Active	E 601-49000-402 CITY TRUCK REPAI	\$400.00	\$36.64	\$0.00	\$0.00	\$363.36	9.16%
Active	E 601-49000-425 CLOTHING	\$1,000.00	\$266.91	\$63.55	\$0.00	\$733.09	26.69%
Active	E 601-49000-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-444 CONTINGENCY FU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-501 DEPRECIATION EX	\$34,000.00	\$0.00	\$0.00	\$0.00	\$34,000.00	0.00%
Active	E 601-49000-540 MACHINERY & EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-554 CATCH BASIN REP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total SEWER UTILITIES		\$227,833.00	\$93,225.80	\$15,408.71	\$0.00	\$134,607.20	40.92%
STORM SEWER ENTERPRISE FUND							
Active	E 602-49100-101 FULL TIME EMPLO	\$32,114.00	\$9,082.73	\$2,469.54	\$0.00	\$23,031.27	28.28%

CITY OF LAUDERDALE
***Expenditure Guideline©**

Current Period: JUNE 2013

		2013	2013	JUNE	Enc	2013	% of
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 602-49100-102 EMPLOYEE OVERT	\$5,000.00	\$1,978.73	\$331.27	\$0.00	\$3,021.27	39.57%
Active	E 602-49100-121 PERA CONTRIBUTI	\$2,691.00	\$1,254.12	\$203.07	\$0.00	\$1,436.88	46.60%
Active	E 602-49100-122 FICA CONTRIBUTI	\$2,839.00	\$1,378.07	\$223.39	\$0.00	\$1,460.93	48.54%
Active	E 602-49100-131 HEALTH INSURAN	\$4,944.00	\$2,514.82	\$422.38	\$0.00	\$2,429.18	50.87%
Active	E 602-49100-151 WORKERS COMP	\$2,262.00	\$0.00	\$0.00	\$0.00	\$2,262.00	0.00%
Active	E 602-49100-201 GENERAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-212 MOTOR FUELS	\$700.00	\$301.64	\$134.08	\$0.00	\$398.36	43.09%
Active	E 602-49100-227 TOOLS & EQUIPME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-228 MISC REPAIRS MAI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-301 AUDITING	\$1,700.00	\$1,635.00	\$0.00	\$0.00	\$65.00	96.18%
Active	E 602-49100-304 ENGINEERING	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0.00%
Active	E 602-49100-308 TRAINING\CONFER	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 602-49100-327 OTHER SERV- SE	\$2,500.00	\$2,399.42	\$2,043.32	\$0.00	\$100.58	95.98%
Active	E 602-49100-352 PUBLIC INFO NOTI	\$100.00	\$85.50	\$0.00	\$0.00	\$14.50	85.50%
Active	E 602-49100-361 GENERAL LIABILIT	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	0.00%
Active	E 602-49100-391 TELEPHONE/PAGE	\$300.00	\$135.11	\$18.24	\$0.00	\$164.89	45.04%
Active	E 602-49100-402 CITY TRUCK REPAI	\$400.00	\$36.64	\$0.00	\$0.00	\$363.36	9.16%
Active	E 602-49100-425 CLOTHING	\$1,000.00	\$266.91	\$63.55	\$0.00	\$733.09	26.69%
Active	E 602-49100-438 DUES & SUBSCRIP	\$1,000.00	\$500.00	\$0.00	\$0.00	\$500.00	50.00%
Active	E 602-49100-442 MISC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 602-49100-444 CONTINGENCY FU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-501 DEPRECIATION EX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-540 MACHINERY & EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-554 CATCH BASIN REP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total STORM SEWER ENTERPRISE FUND		\$69,350.00	\$21,568.69	\$5,908.84	\$0.00	\$47,781.31	31.10%
GASB34							
Active	E 999-41000-100 WAGES AND SALA	\$0.00	-\$18,677.75	\$0.00	\$0.00	\$18,677.75	0.00%
Active	E 999-41000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-41000-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-43000-100 WAGES AND SALA	\$0.00	-\$6,906.25	\$0.00	\$0.00	\$6,906.25	0.00%
Active	E 999-43000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-43000-499 LOSS ON DISPOSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-43000-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-45000-100 WAGES AND SALA	\$0.00	-\$8,181.85	\$0.00	\$0.00	\$8,181.85	0.00%
Active	E 999-45000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-45000-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-47000-601 BOND PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-47000-611 BOND INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-49000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-49000-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-49500-100 WAGES AND SALA	\$0.00	-\$2,599.79	\$0.00	\$0.00	\$2,599.79	0.00%
Active	E 999-50000-100 WAGES AND SALA	\$0.00	-\$1,426.73	\$0.00	\$0.00	\$1,426.73	0.00%
Total GASB34		\$0.00	-\$37,792.37	\$0.00	\$0.00	\$37,792.37	0.00%
Report Total		\$2,416,321.00	\$775,697.57	\$117,154.50	\$0.00	\$1,640,623.43	32.10%

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent X
Public Hearing
Discussion
Action
Resolution
Work Session

Meeting Date July 23, 2013

ITEM NUMBER 2Q13 Investment Report

STAFF INITIAL HAB

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

The attached report and spreadsheet reflect the City's investment activity for the second quarter of 2013.

OPTIONS:

STAFF RECOMMENDATION:

By approving the consent agenda, the Council acknowledges the second quarter investment report for 2013.

COUNCIL ACTION:

**City of Lauderdale
First Investment Report
July 23, 2013**

The quarter ended with a general fund balance of \$335,536.21 and cash and investments totaling \$3,260,892.19. That is the total of all fund balances including the 601 and 602 sewer enterprise funds. Since the City pools the fund balances for investment purposes, at quarter end \$2,950,298.81 was invested. \$1,050,606.28 was invested in money market funds and \$1,900,028.00 in certificates of deposit (CDs).

The City purchased two CDs this quarter.

- Doral Bank at .40% for 12 months.
- First Republic Bank at 0.6% for 24 months.

The money market rates remain lack luster. The most they pay is .05%. The City received .03% interest on the check book balance in June.

This quarter, the City earned \$3,355.06 from investments compared to \$4,080.04 last quarter bringing the 2013 total to \$7,435.10. The City earned \$14,826.94 in interest in 2012; \$30,612.67 in interest in 2011; and \$54,673.60 in 2010. The expectation is the City will receive about the same amount in interest in 2103 as 2012 as the rates have not moved much.

Table 1 shows how the interest was divided between the funds and compares interest earned to the adopted budget. The funds with the largest balances get the greatest interest distributions.

Table 1: Investment Earning Distribution by Fund

Fund	2013 Budget	As of June 30
101 – General Fund	\$2,000	\$1,004
201 – Community Events	\$50	\$17
202 – Communication	\$100	\$34
203 – Recycling	\$300	\$241
304 – 2003 Street Improve	\$1,000	\$372
401 – Capital Improve, Street	\$2,000	\$1,310
402 – Capital Improve, Gen	\$400	\$237
403 – Capital Improvement, Storm Sewer	\$1,000	\$419
404 – Capital Improve, Parks	\$1,000	\$661
405 – TIF Projects	\$1,500	\$1,089
407 – Sewer Improvements	\$2,000	\$1,010
601 – Sewer Enterprise Fund	\$2,000	\$884
602 – Storm Sewer Enterprise Fund	\$300	\$158
Totals	\$13,650	\$7,436

At the end of the quarter, the securities were held an average of 732 days or 24.5 months. Currently, investment maturity dates are laddered through May 2015. It seems doubtful rates will improve in the near future so staff will continue to ladder short-term CDs. If the rates rise, the City will be able to step up to the better rates with each maturity.

Staff provides Councilors the investment spreadsheet as an internal control procedure required by the city's auditor. As always, staff is available to answer questions and provide the Council with research related to the City's investments.

	Transfers in	Transfers out	Interest/ Dividends	Balance 7/31/2012	Purchases	Sales	Transfers in	Transfers out	Interest/ Dividends	Balance 8/31/2012	Purchases	Sales	Transfers in	Transfers out	Interest/ Dividends	Balance 9/30/2012	Purchases	Sales	Transfers in	Transfers out	Interest/ Dividends	Balance 10/31/2012	Purchases	Sales
	-	-	-	225,176.26	-	-	-	-	-	225,176.26	-	-	-	-	-	225,176.26	-	-	-	-	-	225,176.26	-	-
	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-
	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-
	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-
	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-
	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-
	-	-	-	625,176.26	-	-	-	-	-	625,176.26	-	-	-	-	-	625,176.26	-	-	-	-	-	625,176.26	-	-
	-	-	-	1,438.90	-	-	-	-	-	1,438.90	-	-	-	-	-	1,438.90	-	-	-	-	-	1,438.90	-	-
	-	-	-	100,007.00	-	-	-	-	-	100,007.00	-	-	-	-	-	100,007.00	-	-	-	-	-	100,007.00	-	-
	-	-	-	100,007.00	-	-	-	-	-	100,007.00	-	-	-	-	-	100,007.00	-	-	-	-	-	100,007.00	-	-
	-	-	-	100,007.00	-	-	-	-	-	100,007.00	-	-	-	-	-	100,007.00	-	-	-	-	-	100,007.00	-	-
	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-
	-	-	-	401,466.90	-	-	-	-	-	401,466.90	-	-	-	-	-	401,466.90	-	-	-	-	-	401,466.90	-	-
	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-
	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-
	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-
	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-
	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-
	-	-	-	500,000.00	-	-	-	-	-	500,000.00	-	-	-	-	-	500,000.00	-	-	-	-	-	500,000.00	-	-
	-	-	-	369.31	-	-	-	-	-	369.31	-	-	-	-	-	369.31	-	-	-	-	-	369.31	-	-
	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-
	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-
	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-
	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-	-	-	-	100,000.00	-	-
	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-
	-	-	-	600,369.31	-	-	-	-	-	600,369.31	-	-	-	-	-	600,369.31	-	-	-	-	-	600,369.31	-	-
	-	-	-	176,328.45	-	-	-	-	-	176,328.45	-	-	-	-	-	176,328.45	-	-	-	-	-	176,328.45	-	-
	-	-	-	647,293.36	-	-	-	-	-	647,293.36	-	-	-	-	-	647,293.36	-	-	-	-	-	647,293.36	-	-
	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-	-	-	-	(0.00)	-	-
	-	-	-	823,621.81	-	-	-	-	-	823,621.81	-	-	-	-	-	823,621.81	-	-	-	-	-	823,621.81	-	-
	-	-	-	2,950,634.28	-	-	-	-	-	2,950,634.28	-	-	-	-	-	2,950,634.28	-	-	-	-	-	2,950,634.28	-	-
Investments*																								
101																								
-10100																								

From "Cash Balances" 101-10400 Invest Actual Bal. 101-10100 Inv Bal BS Interest New Balance

From "Cash Balances" 101-10400 Invest Actual Bal. 101-10100 Inv Bal BS Interest New Balance

From "Cash Balances" 101-10400 Invest Actual Bal. 101-10100 Inv Bal BS Interest New Balance

Investments as of 6/30/13		%		Amount	
By Broker					
Smith Barney		21.2%		625,176.26	
Northland		13.6%		400,000.00	
RBC		0.0%		0.00	
PaperDirect		20.3%		600,369.31	
Financial Northeastern Company		0.0%		0.00	
ICI Securities		27.9%		823,621.81	
League of MN Cities		100.0%		2,950,634.28	
Total					

Investments as of 6/30/13		%		Amount	
By Type					
Money Market		35.6%		1,050,606.28	
Fed Agency		0.0%		0.00	
Commercial Paper		0.0%		0.00	
Treasury		0.0%		0.00	
Certificate of Deposit		64.4%		1,900,028.00	
Total		64.4%		2,950,634.28	

Investments as of 6/30/13		%		Amount	
By holding period (from purchase date)					
Up to 2 years		40.7%		1,200,028.00	
2 to 3 years		13.6%		400,000.00	
3 years & over		10.2%		300,000.00	
No time limit		35.6%		1,050,606.28	
Total		100.0%		2,950,634.28	

Balance 12/31/2012	YTD Purchases	YTD Sales	YTD Trans In	YTD Trans out	YTD Int/ Dividends	Balance 12/31/2012
22,340.47	-	-	202,813.28	-	22.51	225,176.26
100,000.00	-	274.25	-	-	274.25	100,000.00
100,000.00	-	659.45	-	-	659.45	100,000.00
100,000.00	-	570.27	-	-	570.27	100,000.00
100,000.00	-	428.49	-	-	428.49	100,000.00
100,000.00	-	100,548.49	-	-	548.49	100,000.00
100,000.00	-	100,322.33	-	-	322.33	100,000.00
622,340.47	-	202,813.28	202,813.28	-	2,835.79	625,176.26
1,438.90	-	-	1,438.90	-	-	1,438.90
100,007.00	100,007.00	371.92	-	-	371.92	100,007.00
100,007.00	-	324.11	-	-	324.11	100,007.00
100,007.00	-	471.10	-	-	471.10	100,007.00
100,007.00	-	100,278.77	-	-	271.77	100,007.00
400,028.00	100,007.00	101,445.90	1,438.90	-	1,438.90	401,466.90
100,000.00	-	249.34	101,101.80	101,101.80	-	100,000.00
100,000.00	100,000.00	147.95	-	-	147.95	100,000.00
100,000.00	100,000.00	327.67	-	-	327.67	100,000.00
100,000.00	100,000.00	500.00	-	-	500.00	100,000.00
100,000.00	-	100,062.33	-	-	62.33	100,000.00
400,000.00	300,000.00	201,287.29	101,101.80	101,101.80	1,287.29	500,000.00
368.31	-	288.58	101,693.44	101,693.92	0.54	368.31
100,000.00	100,000.00	50.96	-	-	50.96	100,000.00
100,000.00	100,000.00	498.62	-	-	498.62	100,000.00
100,000.00	-	299.19	-	-	299.19	100,000.00
100,000.00	-	240.84	-	-	240.84	100,000.00
100,000.00	-	165.48	-	-	165.48	100,000.00
100,000.00	-	100,148.77	-	-	148.77	100,000.00
600,369.31	100,000.00	101,693.44	101,693.44	101,693.92	1,693.98	600,369.31
176,328.45	-	100,000.00	201,287.29	500,000.00	22.58	176,328.45
647,293.36	-	745,477.86	101,693.92	100,000.00	156.56	647,293.36
823,621.81	1,220,495.46	-	302,946.21	600,000.00	179.14	823,621.81
2,950,634.28	500,007.00	707,239.91	709,993.63	802,760.72	7,435.10	2,950,634.28


From "Cash Balances"
101-10400 Invest
Actual Bal. 101-10100

Inv Bal BS
Interest
New Balance

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion _____ X _____
Action _____ X _____
Resolution _____ X _____
Work Session _____

Meeting Date July 23, 2013
ITEM NUMBER Comcast Franchise
STAFF INITIAL 
APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

As you know, the North Suburban Cable Commission (NSCC), of which the City is a member, has been negotiating a new franchise agreement with Comcast. As the current franchise was set to expire soon, and a new one was not expected to be in place by then, Comcast and the NSCC have agreed to a one-year extension of the current franchise agreement. The Council must be on board with the extension and adopt the attached resolution.

OPTIONS:

STAFF RECOMMENDATION:

Motion to approve Resolution 072313A— A Resolution Extending the Term of the Cable Television Franchise Ordinance and Agreement Held by Comcast of Minnesota, Inc.

COUNCIL ACTION:

RESOLUTION NO. 072313A

**CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA**

**A RESOLUTION EXTENDING THE TERM OF THE CABLE TELEVISION
FRANCHISE ORDINANCE AND AGREEMENT HELD BY COMCAST OF
MINNESOTA, INC.**

WHEREAS, the City of Lauderdale, (“City”) enacted an ordinance and entered into a cable television franchise agreement (collectively, the “Franchise”) with MediaOne North Central Communications Corp. (“MediaOne”), which became effective October 1, 1998, to provide cable television service within the territorial limits of the City; and

WHEREAS, as a result of several transfers of the Franchise, Comcast of Minnesota, Inc. (“Comcast”) currently holds the Franchise; and

WHEREAS, Section 626(a)(1) of the Cable Communications Policy Act of 1984, as amended (the “Cable Act”), 47 U.S.C. § 546(a)(1), provides that if a written renewal request is submitted by a cable operator during the 6-month period which begins with the 36th month before franchise expiration and ends with the 30th month prior to franchise expiration, a franchising authority shall, within six months of the request, commence formal renewal proceedings to identify the future cable-related community needs and interests, and to review the performance of the cable operator under its franchise during the then current franchise term; and

WHEREAS, the Franchise is scheduled to expire on October 1, 2013, unless sooner terminated or extended; and

WHEREAS, by letter dated October 11, 2010, from Comcast to the City, Comcast invoked the formal renewal procedures set forth in Section 626 of the Cable Act, 47 U.S.C. § 546; and

WHEREAS, the City has delegated to the North Suburban Communications Commission (the “NSCC”) the powers necessary and appropriate to manage and conduct the formal franchise renewal process under 47 U.S.C. § 546(a)-(g); and

WHEREAS, pursuant to Resolution No. 2011-02, the NSCC, on behalf of the City, officially commenced formal franchise renewal and ascertainment proceedings on April 7, 2011; and

WHEREAS, Comcast and the NSCC have not been able to agree on the terms a renewal franchise for the City under the informal franchise renewal process described in 47 U.S.C. § 546(h); and

WHEREAS, Comcast and the NSCC are currently following the formal franchise renewal process set forth in 47 U.S.C. § 546(a)-(g); and

WHEREAS, to enable the NSCC and Comcast to conduct and complete the formal renewal process, as necessary, in a fair and efficient manner that comports with applicable law, while eliminating any uncertainty that could possibly arise if the Franchise were to expire during the pendency of formal renewal proceedings, the parties believe it is reasonable, appropriate and in the public interest to extend the term of the Franchise; and

WHEREAS, the NSCC and Comcast believe that a Franchise extension to November 23, 2014, will initially be sufficient to provide the time needed to complete the formal franchise renewal process, or to conclude that additional time will be needed.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAUDERDALE, MINNESOTA, THAT:

1. The term of the Franchise held by Comcast of Minnesota, Inc. is hereby extended until November 23, 2014, unless sooner revoked or terminated. All obligations, conditions, commitments, warranties and requirements set forth in the Franchise and in the July 15, 2002, Memorandum of Understanding, the June 5, 2009, Settlement Agreement, and the March 1, 2012, Settlement Agreement shall continue and remain in full force and effect during the term of the extension; and
2. This extension shall not constitute a waiver of any rights, remedies or defenses the City, Comcast and the NSCC may have under applicable laws and regulations. The parties specifically reserve all rights remedies and defenses they have under the renewal procedures set forth in 47 U.S.C. § 546; and
3. Nothing in this Resolution precludes Comcast, the City and the NSCC from agreeing to additional Franchise extensions; and
4. This Resolution shall not be interpreted to prevent Comcast, the City and the NSCC from utilizing the informal franchise renewal process specified in 47 U.S.C. § 546(h), and/or conducting informal franchise renewal negotiations simultaneously with the formal franchise renewal process; and
5. Comcast and the NSCC, on the City's behalf, will jointly determine the process for selecting an administrative law judge, if necessary; and
6. This Resolution shall be effective immediately upon its adoption.

PASSED AND ADOPTED on this 23rd day of July, 2013.

LAUDERDALE, MINNESOTA

By: _____
Mayor, Jeffrey Dains

ATTEST:

Clerk/Administrator, Heather Butkowski

COMCAST OF MINNESOTA, INC.

By: _____

Its: _____

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion _____ X _____
Action _____ X _____
Resolution _____
Work Session _____

Meeting Date July 23, 2013

ITEM NUMBER Tree Invent. Intern Position

STAFF INITIAL _____

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Kevin and I interviewed the tree inventory intern candidates. We felt that Joey Handtmann, a U of M student, fit the bill. We are working on a background check that will be completed early next week. We expect to be asking the Council to approve his employment at the meeting.

OPTIONS:

STAFF RECOMMENDATION:

Motion to appoint Joey Handtmann as the temporary tree inventory intern effective July 24, 2013.

COUNCIL ACTION:

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion X _____
Action _____
Resolution _____
Work Session _____

Meeting Date July 23, 2013

ITEM NUMBER St. Paul Reg. Water

STAFF INITIAL AB

APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

It is the City's turn to appoint someone to the St. Paul Regional Water Board. The meetings are the second Tuesday of the month at 5 p.m. at St. Paul City Hall. At this point, I just need to know if a Council Member would like to do it or if you would like staff to find other candidates. Council Member do not receive compensation for sitting on the board but a citizen would (\$100/meeting).

OPTIONS:

STAFF RECOMMENDATION:

COUNCIL ACTION:

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion X
Action X
Resolution _____
Work Session _____

Meeting Date July 23, 2013

ITEM NUMBER Storm Sewer Repair

STAFF INITIAL AB

APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

As you may recall, the storm sewer at Spring and Lake Streets was damaged by Xcel Energy. They have our claim information but we have not heard back from them. In order to complete the repair, a small section of lining work needs to be done. We received a quote from the contractor who will be out shortly to do the other lining work. The costs is \$2,050 and the quote is attached.

OPTIONS:

STAFF RECOMMENDATION:

Motion to approve Visu-Sewer's quote of \$2,050 to line the storm sewer at Spring and Lake Streets.

COUNCIL ACTION:



Visu-Sewer
Inspect. Maintain. Rehabilitate.

Proposal

To: David Hinrichs
City of Lauderdale
1891 Walnut Street
Lauderdale, MN 55113
651-792-7650

From: Todd Stelmacher
Visu-Sewer, Inc,
3155 104th Lane NE
Blaine, MN 55449
763-252-0004

Date: 7/16/2013

Project: Sectional Sewer Lining

Visu-Sewer is pleased to provide the following quotation for sectional sewer lining:

Install one (1) 18"x 4' sectional liner in a storm sewer line in the City of Lauderdale. Price includes one (1) pass with a jet, for light cleaning, prior to liner installations. (If needed, grout work required to stop leaks, root cutting, or heavy cleaning will be quoted separately.)

Price-\$2,050.00 per sectional liner

Above price assumes the pipe can be lined in its current condition. If it is determined that the damaged pipe can not be lined, mobilization and setup costs will be incurred at a T&M rate of \$230.00/ Hour. By-pass pumping is not included.

The City of Lauderdale will need to provide access to all manholes, water from nearby hydrants(without charge), and a dump site for captured debris. Thank you for the opportunity to quote on this project. If you have any questions, please do not hesitate to call us at 763-252-0004.

All material guaranteed to be as specified. All work to be completed in a substantial workmanlike manner according to specifications submitted, per standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance. This proposal may be withdrawn if not accepted within 30 days of issue. Time and material rates are charges "port to port". Terms - Net 30 days. Note: If there is a collapse of the host pipe during installation of the CIPP, Visu-Sewer, Inc. will not be held liable for any costs associated with sewer excavation and replacement.

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. VSC&S, Inc. is authorized to do the work as specified.

Date: _____ Signature: _____

www.visu-sewer.com

WISCONSIN - ILLINOIS - MINNESOTA - IOWA - MISSOURI

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion _____
Action _____
Resolution _____
Work Session _____ X

Meeting Date July 23, 2013

ITEM NUMBER 2014 Budget

STAFF INITIAL _____

APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Attached is the first draft of a 2014 general fund budget. It reflects holding the levy flat and has a number of assumptions in it. The biggest is how much the City will receive in fiscal disparities revenue. I increased a number of revenue accounts based on the number of building permits we are issuing. The police revenue has also been steadily increasing over the past few years. On the expense side, the total draft budget is \$11,000 higher than last year and reflects a wage increase for staff.

All totaled, the draft budget shows \$18,000 more in revenue than expenses. This is largely the byproduct of \$19,000 in additional state aid. As noted above, this balance could change based on the fiscal disparities allocation.

Based on the most recent data from Ramsey County, the City will have \$155,415 in additional tax capacity (shifted from the TIF district) in 2014. Using the County's most property value for the City, \$38,862 would be raised if the City held the tax rate the same as 2013 (31.851%). At the last meeting, the Council expressed interest in setting aside that money for development projects that would help generate more tax revenue within the City.

At this point, I would like feedback on the proposed budget, especially if there are goals/projects/purchases you would like to accomplish that carry a price tag. Last year at this time, we discussed whether the Council wanted to set aside some money to begin evaluating the possibility for a new park structure. I spoke to the city engineer and he suggested meeting with one of their staff that designs park structures to help set a course for achieving this goal. This could cost \$1,000-\$2,000.

OPTIONS:

STAFF RECOMMENDATION:

CITY OF LAUDERDALE
2014 Revenue Budget Worksheet

2012 Amt	2013 YTD Amt	2013 Budget	2014 Budget	Account Descr	UnderLine
FUND 101 GENERAL					
\$483,024.03	\$246,818.24	\$488,203.00	\$488,203.00	R 101-31010 CURRENT AD VALOREM	_____
\$7,360.59	\$11,353.22	\$0.00	\$0.00	R 101-31020 DELINQUENT AD VALOREM	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-31030 FORFEITED TAX SALES	_____
\$100,748.07	\$66,319.87	\$121,912.00	\$120,000.00	R 101-31040 FISCAL DISPARITIES	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-32000 LICENSE AND PERMITS	_____
\$150.00	\$0.00	\$150.00	\$150.00	R 101-32110 3.2 ALCHOLIC LICENSE	_____
\$400.00	\$0.00	\$400.00	\$400.00	R 101-32120 CIGARETTE LICENSE	_____
\$1,350.00	\$1,408.00	\$1,000.00	\$1,200.00	R 101-32130 GARBAGE HAULERS LICENSE	_____
\$970.00	\$550.00	\$600.00	\$600.00	R 101-32140 HEATING/AC LICENSE	_____
\$600.00	\$400.00	\$300.00	\$300.00	R 101-32150 TREE COMPANIES LICENSE	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-32160 GAS STATION LICENSE	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-32170 DRIVEWAY CONTRACTOR S LICENSE	_____
\$4,933.25	\$1,864.00	\$3,000.00	\$3,000.00	R 101-32180 RENTAL HOUSING LICENSE	_____
\$11,986.94	\$8,093.26	\$6,000.00	\$9,000.00	R 101-32210 BUILDING PERMITS	_____
\$1,000.00	\$150.00	\$500.00	\$500.00	R 101-32211 ZONING PERMIT APPLICATION	_____
\$2,736.32	\$1,855.44	\$1,000.00	\$2,000.00	R 101-32225 PLAN REVIEW FEE	_____
\$1,494.00	\$472.00	\$700.00	\$700.00	R 101-32230 PLUMBING PERMITS	_____
\$340.00	\$210.00	\$250.00	\$250.00	R 101-32240 ANIMAL LICENSES	_____
\$1,728.50	\$941.00	\$1,000.00	\$1,000.00	R 101-32270 HEATING A/C PERMIT	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-32280 STREET EXCAVATION PERMIT	_____
\$516,153.00	\$0.00	\$516,153.00	\$535,092.00	R 101-33401 LOCAL GOVERNMENT AID	_____
-\$134.39	\$0.00	\$0.00	\$0.00	R 101-33402 HOMESTEAD CREDIT	_____
\$1,198.00	\$0.00	\$1,198.00	\$1,198.00	R 101-33405 PERA RATE INCREASE	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-33406 MARKET VAL HOM CRED/LIHAC	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-33623 MET COUNCIL - LIV COMM GRANT	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-33624 LIVABLE COMMUNITIES	_____
\$7,633.25	\$3,937.00	\$4,000.00	\$5,000.00	R 101-34101 CITY HALL/PARK RENTAL	_____
\$156.00	\$25.00	\$0.00	\$0.00	R 101-34103 ADMINISTRATIVE FEE	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34105 SALE OF PUBLICATIONS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34107 ASSESSMENT SEARCHES	_____
\$98.38	\$76.53	\$50.00	\$100.00	R 101-34109 COPIES	_____
\$150.00	\$150.00	\$0.00	\$0.00	R 101-34110 VARIANCE FEES	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34111 LEGAL FEES	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34112 CONDITIONAL USE PERMITS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34113 ZONING AMENDMENT	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34114 ADVERTISING SALES	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34115 GENERAL GOVERNMENT MISC.	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34116 ENGINEERING FEES	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34201 FALSE SECURITY ALARM - POLICE	_____
\$222.63	\$0.00	\$500.00	\$500.00	R 101-34202 FALSE FIRE ALARM - FIRE DEPT.	_____
\$425.00	\$75.00	\$1,000.00	\$1,000.00	R 101-34203 FIRE INSPECTION FEE	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-34205 FIRE CALL REIMBURSEMENT	_____
\$50,182.40	\$25,786.32	\$37,000.00	\$44,000.00	R 101-35101 COURT FINES	_____
\$27,470.25	\$197.52	\$0.00	\$0.00	R 101-36100 SPECIAL ASSESMENTS	_____
\$92.00	-\$92.00	\$0.00	\$0.00	R 101-36101 PRINCIPAL	_____
\$1,844.55	\$19.97	\$0.00	\$0.00	R 101-36102 PENALTIES & INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-36103 TREE REMOVAL	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-36200 MISCELLANEOUS REVENUE	_____
\$2,952.56	\$1,004.08	\$2,000.00	\$1,800.00	R 101-36211 INVESTMENT INTEREST	_____
\$1,500.00	\$0.00	\$0.00	\$0.00	R 101-36230 DONATIONS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-36231 DOG PARK DONATIONS	_____
\$646.50	\$427.50	\$300.00	\$400.00	R 101-36240 SURCHARGES	_____

2012 Amt	2013 YTD Amt	2013 Budget	2014 Budget	Account Descr	UnderLine
\$134.56	\$256.48	\$0.00	\$0.00	R 101-36250 REFUNDS & REIMBURSEMENTS	_____
\$7,149.00	\$1,982.00	\$0.00	\$0.00	R 101-36252 LMC INSURANCE REFUND	_____
\$16.65	\$0.00	\$0.00	\$0.00	R 101-36255 MISC	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-39101 SALES FIXED ASSETS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-39200 INTERFUND OPERATING TRANSFERS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 101-39999 PRIOR PERIOD ADJUSTMENT	_____
\$1,236,712.04	\$374,280.43	\$1,187,216.00	\$1,216,393.00		

FUND 201 COMMUNITY EVENTS

\$0.00	\$0.00	\$0.00	\$0.00	R 201-34785 PARK EVENTS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 201-34786 WINTER EVENT	_____
\$75.00	\$75.00	\$50.00	\$0.00	R 201-34787 GARAGE SALE	_____
\$1,200.00	\$100.00	\$800.00	\$0.00	R 201-34788 DAY IN THE PARK	_____
\$401.00	\$750.00	\$400.00	\$0.00	R 201-34789 MUSIC UNDER THE TREES	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 201-34790 MUGS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 201-34791 POP SALES	_____
\$397.00	\$50.00	\$100.00	\$0.00	R 201-34792 T-SHIRT SALES	_____
\$325.00	\$0.00	\$700.00	\$0.00	R 201-34793 FUN RUN/WALK	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 201-34794 NATIONAL NIGHT OUT	_____
\$1,793.19	\$0.00	\$600.00	\$0.00	R 201-34795 HALLOWEEN DONATIONS	_____
\$38.94	\$16.92	\$50.00	\$0.00	R 201-36211 INVESTMENT INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 201-36230 DONATIONS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 201-36250 REFUNDS & REIMBURSEMENTS	_____
\$139.64	\$70.02	\$100.00	\$0.00	R 201-36255 MISC	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 201-39200 INTERFUND OPERATING TRANSFERS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 201-39201 TRANSFER FROM GENERAL FUND BAL	_____
\$4,369.77	\$1,061.94	\$2,800.00	\$0.00		

FUND 202 COMMUNICATIONS

\$0.00	\$0.00	\$0.00	\$0.00	R 202-33600 GRANTS & AID FROM LOCAL GOV.	_____
\$124.10	\$34.18	\$100.00	\$0.00	R 202-36211 INVESTMENT INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 202-36250 REFUNDS & REIMBURSEMENTS	_____
\$20,312.84	\$10,318.97	\$20,000.00	\$0.00	R 202-36253 CABLE FRANCHISE REVENUE	_____
\$20,436.94	\$10,353.15	\$20,100.00	\$0.00		

FUND 203 RECYCLING

\$0.00	\$0.00	\$0.00	\$0.00	R 203-33621 METROPOLITAN COUNCIL-BIN GRAN	_____
\$4,947.00	\$0.00	\$4,800.00	\$0.00	R 203-33622 COUNTY GRANTS	_____
\$35,001.22	\$18,414.63	\$35,000.00	\$0.00	R 203-36100 SPECIAL ASSESMENTS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 203-36101 PRINCIPAL	_____
\$419.00	-\$280.63	\$0.00	\$0.00	R 203-36102 PENALTIES & INTEREST	_____
\$573.51	\$240.63	\$300.00	\$0.00	R 203-36211 INVESTMENT INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 203-36250 REFUNDS & REIMBURSEMENTS	_____
\$0.00	\$307.00	\$0.00	\$0.00	R 203-36255 MISC	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 203-39200 INTERFUND OPERATING TRANSFERS	_____
\$40,940.73	\$18,681.63	\$40,100.00	\$0.00		

FUND 301 TAX INCREMENT DEBT SERVICE

\$0.00	\$0.00	\$0.00	\$0.00	R 301-31040 FISCAL DISPARITIES	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 301-31050 TAX INCREMENT	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 301-31051 DELINQUENT TAX INCREMENT	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 301-33402 HOMESTEAD CREDIT	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 301-33406 MARKET VAL HOM CRED/LIHAC	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 301-36100 SPECIAL ASSESMENTS	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 301-36211 INVESTMENT INTEREST	_____
\$0.00	\$0.00	\$0.00	\$0.00	R 301-39200 INTERFUND OPERATING TRANSFERS	_____

CITY OF LAUDERDALE 2014 Expenditure Budget Worksheet

2012 Amt	2013 YTD Amt	2013 Budget	2014 Budget	Account Descr	UnderLine	DEPT Descr
FUND 101 GENERAL						
\$13,200.00	\$8,250.00	\$16,500.00	\$16,500.00	E 101-41100-103 PART TIME EMPLOYEES		LEGISLATIVE
\$1,009.80	\$631.26	\$1,262.00	\$1,262.00	E 101-41100-122 FICA CONTRIBUTIONS		LEGISLATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41100-123 STATE TAXES		LEGISLATIVE
\$30.99	\$0.00	\$103.00	\$41.00	E 101-41100-151 WORKERS COMP PREMIUM		LEGISLATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41100-201 GENERAL SUPPLIES		LEGISLATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41100-202 PERMANENT SUPPLIES		LEGISLATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41100-203 POSTAGE		LEGISLATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41100-305 LEGAL FEES - CIVIL		LEGISLATIVE
\$310.00	\$415.00	\$3,000.00	\$3,000.00	E 101-41100-308 TRAINING\CONFERENCES		LEGISLATIVE
\$120.45	\$0.00	\$500.00	\$500.00	E 101-41100-331 TRAVEL EXPENSE		LEGISLATIVE
\$499.23	\$779.00	\$700.00	\$1,000.00	E 101-41100-352 PUBLIC INFO NOTICES		LEGISLATIVE
\$5,396.00	\$0.00	\$6,000.00	\$6,000.00	E 101-41100-361 GENERAL LIABILITY		LEGISLATIVE
\$2,860.00	\$525.00	\$2,800.00	\$2,800.00	E 101-41100-438 DUES & SUBSCRIPTIONS		LEGISLATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41100-439 SPECIAL EVENTS		LEGISLATIVE
\$84.90	\$0.00	\$250.00	\$250.00	E 101-41100-440 MEETING EXPENSES		LEGISLATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41100-441 CONTRIBUTIONS		LEGISLATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41100-530 FURNITURE & EQUIPMENT		LEGISLATIVE
\$99,074.14	\$52,959.93	\$102,650.00	\$105,725.00	E 101-41200-101 FULL TIME EMPLOYEES REGULAR		ADMINISTRATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-102 EMPLOYEE OVERTIME		ADMINISTRATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-104 TEMP EMPLOYEES		ADMINISTRATIVE
\$7,182.96	\$3,839.55	\$7,442.00	\$7,665.00	E 101-41200-121 PERA CONTRIBUTIONS		ADMINISTRATIVE
\$7,825.53	\$4,190.97	\$7,853.00	\$8,088.00	E 101-41200-122 FICA CONTRIBUTIONS		ADMINISTRATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-126 ICMA RETIREMENT		ADMINISTRATIVE
\$12,150.12	\$7,670.13	\$14,160.00	\$15,045.00	E 101-41200-131 HEALTH INSURANCE		ADMINISTRATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-133 LIFE INSURANCE		ADMINISTRATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-142 UNEMPLOYMENT BENEFIT		ADMINISTRATIVE
\$730.49	\$0.00	\$821.00	\$846.00	E 101-41200-151 WORKERS COMP PREMIUM		ADMINISTRATIVE
\$1,391.02	\$650.07	\$1,500.00	\$1,500.00	E 101-41200-201 GENERAL SUPPLIES		ADMINISTRATIVE
\$14.27	\$0.00	\$0.00	\$0.00	E 101-41200-202 PERMANENT SUPPLIES		ADMINISTRATIVE
\$2,551.03	\$1,796.29	\$3,500.00	\$3,500.00	E 101-41200-203 POSTAGE		ADMINISTRATIVE
\$379.74	\$164.12	\$400.00	\$400.00	E 101-41200-208 WATER DELIVERY		ADMINISTRATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-227 TOOLS & EQUIPMENT		ADMINISTRATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-305 LEGAL FEES - CIVIL		ADMINISTRATIVE
\$4,785.00	\$5,120.75	\$6,500.00	\$7,800.00	E 101-41200-306 CONSULTING FEES		ADMINISTRATIVE
\$1,561.20	\$1,611.88	\$1,600.00	\$1,700.00	E 101-41200-307 COMPUTER SERVICES		ADMINISTRATIVE
\$1,801.77	\$1,816.70	\$2,000.00	\$2,600.00	E 101-41200-308 TRAINING\CONFERENCES		ADMINISTRATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-309 DELIVERY		ADMINISTRATIVE

2012 Amt	2013 YTD Amt	2013 Budget	2014 Budget	Account Descr	UnderLine	DEPT Descr
\$293.01	\$260.63	\$400.00	\$400.00	E 101-41200-327 OTHER SERV- SEWER/NPDES II P		ADMINISTRATIVE
\$1,153.22	\$340.93	\$1,000.00	\$1,000.00	E 101-41200-331 TRAVEL EXPENSE		ADMINISTRATIVE
\$935.75	\$769.50	\$1,000.00	\$1,000.00	E 101-41200-352 PUBLIC INFO NOTICES		ADMINISTRATIVE
\$2,518.00	\$1,331.22	\$3,000.00	\$3,000.00	E 101-41200-353 NEWSLETTER PRINTING		ADMINISTRATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-354 PHONEBOOK PRINTING		ADMINISTRATIVE
\$275.00	\$150.00	\$500.00	\$500.00	E 101-41200-355 MISC PRINTING/PROCESS SERVI		ADMINISTRATIVE
\$4,946.50	\$0.00	\$5,500.00	\$5,500.00	E 101-41200-361 GENERAL LIABILITY		ADMINISTRATIVE
\$1,703.01	\$811.24	\$2,000.00	\$2,000.00	E 101-41200-391 TELEPHONE/PAGERS		ADMINISTRATIVE
\$2,968.53	\$1,690.40	\$3,000.00	\$3,200.00	E 101-41200-401 COPIER CONTRACT		ADMINISTRATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-404 COMPUTER REPAIR/MAINTENAN		ADMINISTRATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-409 OTHER EQUIPMENT REPAIR/MAI		ADMINISTRATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-420 RENTALS		ADMINISTRATIVE
\$3,191.80	\$1,624.20	\$3,300.00	\$3,300.00	E 101-41200-438 DUES & SUBSCRIPTIONS		ADMINISTRATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-439 SPECIAL EVENTS		ADMINISTRATIVE
\$86.92	\$31.54	\$200.00	\$200.00	E 101-41200-440 MEETING EXPENSES		ADMINISTRATIVE
\$473.52	\$258.70	\$500.00	\$500.00	E 101-41200-442 MISC		ADMINISTRATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-530 FURNITURE & EQUIPMENT		ADMINISTRATIVE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41200-531 OFFICE EQUIPMENT		ADMINISTRATIVE
\$147.06	\$0.00	\$0.00	\$0.00	E 101-41200-534 OFFICE FURNITURE		ADMINISTRATIVE
\$2,207.22	\$0.00	\$1,000.00	\$1,000.00	E 101-41200-538 COMPUTER SOFTWARE & EQUIP		ADMINISTRATIVE
\$7,486.27	\$4,152.74	\$8,035.00	\$8,400.00	E 101-41500-101 FULL TIME EMPLOYEES REGULAR		ELECTIONS, LEGA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41500-103 PART TIME EMPLOYEES		ELECTIONS, LEGA
\$2,501.00	\$0.00	\$0.00	\$2,600.00	E 101-41500-104 TEMP EMPLOYEES		ELECTIONS, LEGA
\$542.82	\$301.04	\$583.00	\$609.00	E 101-41500-121 PERA CONTRIBUTIONS		ELECTIONS, LEGA
\$572.79	\$317.69	\$615.00	\$643.00	E 101-41500-122 FICA CONTRIBUTIONS		ELECTIONS, LEGA
\$900.00	\$650.00	\$1,200.00	\$1,275.00	E 101-41500-131 HEALTH INSURANCE		ELECTIONS, LEGA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41500-133 LIFE INSURANCE		ELECTIONS, LEGA
\$67.70	\$0.00	\$64.00	\$82.00	E 101-41500-151 WORKERS COMP PREMIUM		ELECTIONS, LEGA
\$396.37	\$0.00	\$100.00	\$200.00	E 101-41500-201 GENERAL SUPPLIES		ELECTIONS, LEGA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41500-202 PERMANENT SUPPLIES		ELECTIONS, LEGA
\$10,208.10	\$4,250.00	\$18,000.00	\$15,000.00	E 101-41500-300 LEGAL FEES - PROSECUTING		ELECTIONS, LEGA
\$13,272.00	\$13,080.00	\$14,000.00	\$14,000.00	E 101-41500-301 AUDITING		ELECTIONS, LEGA
\$15,856.65	\$3,212.47	\$10,000.00	\$12,000.00	E 101-41500-305 LEGAL FEES - CIVIL		ELECTIONS, LEGA
\$426.14	\$426.14	\$700.00	\$700.00	E 101-41500-327 OTHER SERV- SEWER/NPDES II P		ELECTIONS, LEGA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41500-331 TRAVEL EXPENSE		ELECTIONS, LEGA
\$325.75	\$0.00	\$0.00	\$400.00	E 101-41500-352 PUBLIC INFO NOTICES		ELECTIONS, LEGA
\$52.54	\$0.00	\$700.00	\$500.00	E 101-41500-355 MISC PRINTING/PROCESS SERVI		ELECTIONS, LEGA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41500-409 OTHER EQUIPMENT REPAIR/MAI		ELECTIONS, LEGA
\$51.67	\$0.00	\$0.00	\$100.00	E 101-41500-440 MEETING EXPENSES		ELECTIONS, LEGA
\$16.97	\$0.00	\$0.00	\$0.00	E 101-41500-442 MISC		ELECTIONS, LEGA

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\$0.00	\$0.00	\$0.00	\$0.00	E 101-41500-530 FURNITURE & EQUIPMENT		ELECTIONS, LEGA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-41500-539 VOTING MACHINE		ELECTIONS, LEGA
\$0.00	\$0.00	\$0.00	\$0.00	E 101-42100-202 PERMENANT SUPPLIES		POLICE
\$12,125.16	\$6,585.90	\$13,175.00	\$13,200.00	E 101-42100-318 911 Dispatch		POLICE
\$596,069.08	\$351,184.14	\$602,030.00	\$617,081.00	E 101-42100-319 POLICE CONTRACT		POLICE
\$16,483.73	\$0.00	\$18,000.00	\$18,000.00	E 101-42100-320 FIRE CONTRACT		POLICE
\$25,638.69	\$5,492.18	\$16,000.00	\$16,000.00	E 101-42100-321 FIRE CALLS		POLICE
\$240.89	\$0.00	\$500.00	\$500.00	E 101-42100-322 FIRE FALSE ALARMS		POLICE
\$500.00	\$0.00	\$1,000.00	\$1,000.00	E 101-42100-323 FIRE INSPECTION		POLICE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-42100-355 MISC PRINTING/PROCESS SERVI		POLICE
\$0.00	\$0.00	\$5,000.00	\$0.00	E 101-42100-360 INSURANCE		POLICE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-42100-391 TELEPHONE/PAGERS		POLICE
\$68.64	\$31.20	\$400.00	\$300.00	E 101-42100-442 MISC		POLICE
\$0.00	\$0.00	\$0.00	\$0.00	E 101-42100-530 FURNITURE & EQUIPMENT		POLICE
\$30,521.09	\$15,903.52	\$28,348.00	\$28,917.00	E 101-43000-101 FULL TIME EMPLOYEES REGULAR		PUBLIC WORKS
\$2,329.94	\$747.93	\$3,000.00	\$3,000.00	E 101-43000-102 EMPLOYEE OVERTIME		PUBLIC WORKS
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-104 TEMP EMPLOYEES		PUBLIC WORKS
\$2,381.88	\$1,207.17	\$2,273.00	\$2,314.00	E 101-43000-121 PERA CONTRIBUTIONS		PUBLIC WORKS
\$2,639.50	\$1,345.76	\$2,398.00	\$2,442.00	E 101-43000-122 FICA CONTRIBUTIONS		PUBLIC WORKS
\$4,443.92	\$2,555.39	\$4,800.00	\$5,100.00	E 101-43000-131 HEALTH INSURANCE		PUBLIC WORKS
\$1,330.01	\$0.00	\$1,442.00	\$1,468.00	E 101-43000-151 WORKERS COMP PREMIUM		PUBLIC WORKS
\$686.94	\$0.00	\$600.00	\$0.00	E 101-43000-202 PERMENANT SUPPLIES		PUBLIC WORKS
\$3,163.85	\$1,428.69	\$3,000.00	\$3,300.00	E 101-43000-212 MOTOR FUELS		PUBLIC WORKS
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-213 LUBRICANTS & OTHER FLUIDS		PUBLIC WORKS
\$54.51	\$0.00	\$0.00	\$0.00	E 101-43000-225 LANDSCAPING MATERIALS		PUBLIC WORKS
\$0.00	\$129.68	\$0.00	\$0.00	E 101-43000-226 SIGNS		PUBLIC WORKS
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-227 TOOLS & EQUIPMENT		PUBLIC WORKS
\$2,687.62	\$314.32	\$2,000.00	\$2,000.00	E 101-43000-228 MISC REPAIRS MAINT SUPPLIES		PUBLIC WORKS
\$0.00	\$0.00	\$1,000.00	\$1,000.00	E 101-43000-304 ENGINEERING		PUBLIC WORKS
\$0.00	\$0.00	\$400.00	\$400.00	E 101-43000-308 TRAINING/CONFERENCES		PUBLIC WORKS
\$7,411.12	\$10,944.61	\$15,000.00	\$15,000.00	E 101-43000-313 SNOW & ICE REMOVAL		PUBLIC WORKS
\$3,927.48	\$1,390.00	\$5,000.00	\$2,500.00	E 101-43000-314 STREET SWEEPING		PUBLIC WORKS
\$1,874.69	\$11,033.88	\$8,000.00	\$10,000.00	E 101-43000-317 TREE SERVICE		PUBLIC WORKS
\$1,620.00	\$0.00	\$0.00	\$0.00	E 101-43000-324 ALLEY REPAIR		PUBLIC WORKS
\$1,079.41	\$525.49	\$1,500.00	\$1,500.00	E 101-43000-327 OTHER SERV- SEWER/NPDES II P		PUBLIC WORKS
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-328 STREET REPAIR		PUBLIC WORKS
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-362 PROPERTY INSURANCE		PUBLIC WORKS
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-363 AUTOMOTIVE INSURANCE		PUBLIC WORKS
\$6,828.98	\$3,280.98	\$6,500.00	\$7,000.00	E 101-43000-380 STREET LIGHT UTILITY		PUBLIC WORKS
\$2,743.27	\$1,379.31	\$3,200.00	\$3,200.00	E 101-43000-381 ELECTRIC		PUBLIC WORKS

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\$137.24	\$36.28	\$100.00	\$150.00	E 101-43000-382 WATER		PUBLIC WORKS
\$2,213.87	\$1,727.81	\$3,000.00	\$3,000.00	E 101-43000-383 GAS UTILITIES		PUBLIC WORKS
\$2,598.89	\$1,620.35	\$3,000.00	\$3,000.00	E 101-43000-384 REFUSE DISPOSAL		PUBLIC WORKS
\$502.04	\$270.24	\$500.00	\$500.00	E 101-43000-391 TELEPHONE/PAGERS		PUBLIC WORKS
\$857.54	\$666.05	\$3,000.00	\$2,500.00	E 101-43000-402 CITY TRUCK REPAIR/MAINTENA		PUBLIC WORKS
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-426 MACHINERY RENTAL		PUBLIC WORKS
\$146.43	\$29.00	\$0.00	\$100.00	E 101-43000-442 MISC		PUBLIC WORKS
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-510 LAND		PUBLIC WORKS
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43000-530 FURNITURE & EQUIPMENT		PUBLIC WORKS
\$32,566.66	\$17,375.11	\$33,680.00	\$34,661.00	E 101-43400-101 FULL TIME EMPLOYEES REGULAR		PLANNING, ZONIN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-104 TEMP EMPLOYEES		PLANNING, ZONIN
\$2,361.21	\$1,259.76	\$2,442.00	\$2,513.00	E 101-43400-121 PERA CONTRIBUTIONS		PLANNING, ZONIN
\$2,699.16	\$1,451.13	\$2,576.00	\$2,652.00	E 101-43400-122 FICA CONTRIBUTIONS		PLANNING, ZONIN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-126 ICMA RETIREMENT		PLANNING, ZONIN
\$4,493.24	\$2,858.87	\$5,400.00	\$5,738.00	E 101-43400-131 HEALTH INSURANCE		PLANNING, ZONIN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-133 LIFE INSURANCE		PLANNING, ZONIN
\$1,224.07	\$0.00	\$1,338.00	\$1,367.00	E 101-43400-151 WORKERS COMP PREMIUM		PLANNING, ZONIN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-201 GENERAL SUPPLIES		PLANNING, ZONIN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-202 PERMENANT SUPPLIES		PLANNING, ZONIN
\$264.65	\$92.00	\$300.00	\$300.00	E 101-43400-203 POSTAGE		PLANNING, ZONIN
\$0.00	\$1,981.00	\$5,000.00	\$0.00	E 101-43400-306 CONSULTING FEES		PLANNING, ZONIN
\$750.00	\$0.00	\$500.00	\$500.00	E 101-43400-308 TRAINING\CONFERENCES		PLANNING, ZONIN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-310 PLUMBING INSPECTOR		PLANNING, ZONIN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-311 HEATING INSPECTOR		PLANNING, ZONIN
\$450.28	\$0.00	\$1,000.00	\$1,000.00	E 101-43400-312 BUILDING INSPECTOR		PLANNING, ZONIN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-327 OTHER SERV- SEWER/NPDES II P		PLANNING, ZONIN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-331 TRAVEL EXPENSE		PLANNING, ZONIN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-355 MISC PRINTING/PROCESS SERVI		PLANNING, ZONIN
\$33.25	\$0.00	\$0.00	\$600.00	E 101-43400-386 GOPHER STATE ONE CALL		PLANNING, ZONIN
\$477.60	\$249.75	\$600.00	\$0.00	E 101-43400-388 SAC UNIT CHARGES PAID TO MC		PLANNING, ZONIN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-43400-437 SALES TAX		PLANNING, ZONIN
\$0.00	\$0.00	\$0.00	\$200.00	E 101-43400-442 MISC		PLANNING, ZONIN
\$542.55	\$358.53	\$500.00	\$500.00	E 101-43400-443 SURCHARGE REPORT		PLANNING, ZONIN
\$38,969.94	\$20,767.18	\$45,985.00	\$40,991.00	E 101-45200-101 FULL TIME EMPLOYEES REGULAR		PARK MAINTENAN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-103 PART TIME EMPLOYEES		PARK MAINTENAN
\$2,691.00	\$5,242.50	\$6,000.00	\$6,000.00	E 101-45200-104 TEMP EMPLOYEES		PARK MAINTENAN
\$2,825.49	\$1,495.09	\$2,899.00	\$2,972.00	E 101-45200-121 PERA CONTRIBUTIONS		PARK MAINTENAN
\$3,356.30	\$2,075.99	\$3,518.00	\$3,595.00	E 101-45200-122 FICA CONTRIBUTIONS		PARK MAINTENAN
\$5,597.81	\$3,366.51	\$6,960.00	\$7,395.00	E 101-45200-131 HEALTH INSURANCE		PARK MAINTENAN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-133 LIFE INSURANCE		PARK MAINTENAN

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\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-142 UNEMPLOYMENT BENEFIT		PARK MAINTENAN
\$1,169.57	\$0.00	\$1,271.00	\$1,293.00	E 101-45200-151 WORKERS COMP PREMIUM		PARK MAINTENAN
\$69.60	\$0.00	\$300.00	\$300.00	E 101-45200-201 GENERAL SUPPLIES		PARK MAINTENAN
\$0.00	\$128.51	\$200.00	\$200.00	E 101-45200-202 PERMANANT SUPPLIES		PARK MAINTENAN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-212 MOTOR FUELS		PARK MAINTENAN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-225 LANDSCAPING MATERIALS		PARK MAINTENAN
\$1,441.40	\$720.28	\$700.00	\$1,000.00	E 101-45200-228 MISC REPAIRS MAINT SUPPLIES		PARK MAINTENAN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-317 TREE SERVICE		PARK MAINTENAN
\$106.87	\$0.00	\$0.00	\$0.00	E 101-45200-327 OTHER SERV- SEWER/NPDES II P		PARK MAINTENAN
\$700.00	\$0.00	\$700.00	\$700.00	E 101-45200-370 PARK & REC EXPENSES		PARK MAINTENAN
\$1,715.00	\$0.00	\$1,500.00	\$1,700.00	E 101-45200-371 NON-RESIDENT REIMBURSEMEN		PARK MAINTENAN
\$418.94	\$280.61	\$500.00	\$500.00	E 101-45200-381 ELECTRIC		PARK MAINTENAN
\$229.99	\$75.44	\$200.00	\$200.00	E 101-45200-382 WATER		PARK MAINTENAN
\$580.38	\$475.90	\$1,000.00	\$1,000.00	E 101-45200-383 GAS UTILITIES		PARK MAINTENAN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-384 REFUSE DISPOSAL		PARK MAINTENAN
\$20.33	\$0.00	\$50.00	\$50.00	E 101-45200-391 TELEPHONE/PAGERS		PARK MAINTENAN
\$0.00	\$0.00	\$1,000.00	\$1,000.00	E 101-45200-403 TRACTOR/MOWER REPAIR/MAIN		PARK MAINTENAN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-412 WARMING HOUSE REPAIR/MAIN		PARK MAINTENAN
\$827.49	\$319.68	\$500.00	\$500.00	E 101-45200-427 PORTA POTTY RENTAL		PARK MAINTENAN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-437 SALES TAX		PARK MAINTENAN
\$16.05	\$0.00	\$300.00	\$0.00	E 101-45200-442 MISC		PARK MAINTENAN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-536 PARK PHONE		PARK MAINTENAN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-540 MACHINERY & EQUIPMENT		PARK MAINTENAN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45200-550 OTHER IMPROVEMENTS		PARK MAINTENAN
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45300-101 FULL TIME EMPLOYEES REGULAR		CONTINGENCY
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45300-121 PERA CONTRIBUTIONS		CONTINGENCY
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45300-122 FICA CONTRIBUTIONS		CONTINGENCY
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45300-131 HEALTH INSURANCE		CONTINGENCY
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45300-442 MISC		CONTINGENCY
\$0.00	\$0.00	\$20,000.00	\$20,000.00	E 101-45300-444 CONTINGENCY FUNDS		CONTINGENCY
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45300-710 OPERATING TRANSFERS		CONTINGENCY
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-710 OPERATING TRANSFERS		TRANSFERS OUT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-721 OPERATING TRANSFER TO 201		TRANSFERS OUT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-731 OPERATING TRANSFER TO 301		TRANSFERS OUT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-732 OPERATING TRANSFER TO 302		TRANSFERS OUT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-733 OPERATING TRANSFER TO 303		TRANSFERS OUT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-734 OPERATING TRANSFER TO 304		TRANSFERS OUT
\$32,006.00	\$0.00	\$6,993.00	\$0.00	E 101-45400-741 OPERATING TRANSFER TO 401		TRANSFERS OUT
\$84,012.00	\$0.00	\$0.00	\$0.00	E 101-45400-742 OPERATING TRANSFER TO 402		TRANSFERS OUT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-743 OPERATING TRANSFER TO 403		TRANSFERS OUT

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\$32,006.00	\$0.00	\$0.00	\$0.00	E 101-45400-744 OPERATING TRANSFER TO 404		TRANSFERS OUT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-745 OPERATING TRANSFER TO 405		TRANSFERS OUT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-747 OPERATING TRANSFER TO 407		TRANSFERS OUT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-45400-749 OPERATING TRANSFER TO 409		TRANSFERS OUT
\$6,459.75	\$22,113.26	\$24,000.00	\$30,000.00	E 101-48100-306 CONSULTING FEES		DEVELOPMENT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-48100-442 MISC		DEVELOPMENT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-48411-550 OTHER IMPROVEMENTS		LIV COM LTRI
\$0.00	\$0.00	\$0.00	\$0.00	E 101-48412-306 CONSULTING FEES		LARP AVE DVLPMPT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-48412-442 MISC		LARP AVE DVLPMPT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-48412-550 OTHER IMPROVEMENTS		LARP AVE DVLPMPT
\$0.00	\$0.00	\$0.00	\$0.00	E 101-48412-555 LARPENTEUR AVE REDEVELOP		LARP AVE DVLPMPT
\$1,231,332.95	\$626,596.07	\$1,187,216.00	\$1,198,230.00			
FUND 201 COMMUNITY EVENTS						
\$17.00	\$0.00	\$0.00	\$0.00	E 201-45600-201 GENERAL SUPPLIES		COMMUNITY EVE
\$0.00	\$0.00	\$100.00	\$0.00	E 201-45600-202 PERMANENT SUPPLIES		COMMUNITY EVE
\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-327 OTHER SERV- SEWER/NPDES II P		COMMUNITY EVE
\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-352 PUBLIC INFO NOTICES		COMMUNITY EVE
\$488.05	\$0.00	\$500.00	\$0.00	E 201-45600-368 FUN RUN/WALK		COMMUNITY EVE
\$400.00	\$400.00	\$400.00	\$0.00	E 201-45600-369 MUSIC UNDER THE TREES		COMMUNITY EVE
\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-372 MUGS		COMMUNITY EVE
\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-373 T-SHIRTS		COMMUNITY EVE
\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-374 POP		COMMUNITY EVE
\$0.00	\$0.00	\$250.00	\$0.00	E 201-45600-375 WINTER EVENT		COMMUNITY EVE
\$0.00	\$160.84	\$0.00	\$0.00	E 201-45600-376 GARAGE SALE		COMMUNITY EVE
\$1,257.57	\$0.00	\$1,300.00	\$0.00	E 201-45600-377 DAY IN THE PARK		COMMUNITY EVE
\$126.00	\$0.00	\$150.00	\$0.00	E 201-45600-378 NATIONAL NIGHT OUT		COMMUNITY EVE
\$743.99	\$0.00	\$600.00	\$0.00	E 201-45600-379 HALLOWEEN EVENT		COMMUNITY EVE
\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-428 MISC RENTAL		COMMUNITY EVE
\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-430 MISC		COMMUNITY EVE
\$140.00	\$30.00	\$200.00	\$0.00	E 201-45600-440 MEETING EXPENSES		COMMUNITY EVE
\$0.00	\$0.00	\$0.00	\$0.00	E 201-45600-744 OPERATING TRANSFER TO 404		COMMUNITY EVE
\$3,172.61	\$590.84	\$3,500.00	\$0.00			
FUND 202 COMMUNICATIONS						
\$16,094.81	\$8,660.90	\$16,784.00	\$0.00	E 202-49500-101 FULL TIME EMPLOYEES REGULAR		CABLE T.V.
\$1,166.88	\$627.87	\$1,217.00	\$0.00	E 202-49500-121 PERA CONTRIBUTIONS		CABLE T.V.
\$1,323.74	\$714.87	\$1,284.00	\$0.00	E 202-49500-122 FICA CONTRIBUTIONS		CABLE T.V.
\$0.00	\$0.00	\$0.00	\$0.00	E 202-49500-126 ICMA RETIREMENT		CABLE T.V.
\$2,250.18	\$1,430.00	\$2,640.00	\$0.00	E 202-49500-131 HEALTH INSURANCE		CABLE T.V.
\$0.00	\$0.00	\$0.00	\$0.00	E 202-49500-133 LIFE INSURANCE		CABLE T.V.

LAUDERDALE COUNCIL ACTION FORM

Action Requested

Consent _____
Public Hearing _____
Discussion _____
Action _____
Resolution _____
Work Session X

Meeting Date July 23, 2013

ITEM NUMBER Animal Control Ordinance

STAFF INITIAL _____

APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

The Council last discussed the animal ordinance at the March 26 meeting. Since then staff revised the document to reflect that discussion. There are a few areas that I would like further direction from the Council.

1. Licenses:

As we discussed, very few people license their pets, especially cats. People will often do it after they initially get the animal but the renewals are forgotten. I believe it is useful to have a record of pets in the City to help match lost pets and their owners and to ensure that pets get off to the right start by way of vaccinations. How would the Council feel about having a pet registry program versus a "licensing" program? By this I mean having a one-time registration. Owners would have to show proof of vaccinations, just as they do now. The cost of the program could be tiered so that spayed/neutered/microchipped animals could get a discount. Staff could use the registration time to educate owners about the rules of the City but not expend resources on an annual licensing program. As we have discussed, the ordinance can still require that owners keep vaccinations up to date and keep their animals from running at large; the absence of a license doesn't change that.

2. Dangerous Dogs:

Large sections of the ordinance were removed and the language closely mirrors the approach of St. Anthony we discussed at the last meeting. In a nutshell, dangerous dogs are prohibited in the City. Potentially dangerous dog designations can be appealed to the Police Chief. The Council would hear dangerous dog designation appeals.

3. Chickens:

There was a great discussion at the last meeting about chickens. As a result, I removed the language requiring the owner to get neighbors' consent. I still need more clarify on the parameters for keeping chickens as a couple of options were discussed at the March meeting.

CITY OF LAUDERDALE

ANIMAL CONTROL¹

SECTION:

- 5-3--1: Definitions
- 5-3--2: Enforcement
- 5-3--3: Exemptions
- 5-3--4: Non-Domesticated and Farm Animals
 - 5-3--4-1: Permit Required
 - 5-3--4-2: Application; Fees
 - 5-3--4-3: Hearing
 - 5-3--4-4: Term Of Permit; Renewal
 - 5-3--4-5: Revocation
 - 5-3--4-6: Home Occupation
 - 5-3--4-7: Penalty
- 5-3--5: Dogs And Cats
 - 5-3--5-1: License And Registration; Exceptions
 - 5-3--5-2: Vaccination Required
 - 5-3--5-3: Licensing Procedures
- 5-3--6: Regulations
- 5-3--7: Impoundment
- 5-3--8: Rabies Control
- 5-3--9: Biting Animals To Be Quarantined
- 5-3-10: Potentially Dangerous Dogs
- 5-3-11: Dangerous Dogs
- 5-3-12: Destruction of Dangerous Dogs
- 5-3-13: Penalty

5-3-1: DEFINITIONS:

As used in this Chapter, except as otherwise provided, the following terms shall have the respective meanings ascribed to them:

ANIMAL CONTROL AUTHORITY: ~~m~~Means an agency of the state, county, municipality ~~or city~~, or other governmental subdivision of the state, which is responsible for animal control operations in its jurisdiction.

ANIMAL, DOMESTIC: Animals commonly accepted as domesticated household pets. Unless otherwise defined, such animals shall include dogs, cats, caged birds, gerbils, hamsters,

~~1 M.S.A. §§ 18.021 et seq., chapters 356 and 347, §§ 561.07, 609.227, and 609.605.~~

ferrets, mice, rats, guinea pigs, chinchillas, domesticated rabbits, fish, and non-poisonous, non-venomous or non-constricting reptiles or amphibians.

ANIMAL, NON-DOMESTIC: Those animals commonly considered to be naturally wild and not naturally trained or domesticated, or which are commonly considered to be inherently dangerous to the health, safety, and welfare of people. Unless otherwise defined, such animals shall include:

- A. AnyAll members of the large cat family (family felidae) including, but not limited to, lions, tigers, cougars, bobcats, leopards, cheetahs, ocelots, servals, and jaguars, but excluding domesticated house cats cats recognized as a domestic breed, registered as a domestic breed, and shown as a domestic breed by a national or international multibreed cat registry association.
- B. AnyAll naturally wild members of the canine family (family canidae) including, but not limited to, wolves, foxes, coyotes, dingoes, and jackals, but excluding domesticated dogs recognized as a domestic breed, registered as a domestic breed, and shown as a domestic breed by a national or international multibreed dog registry association.
- C. Any hybrid or crossbreeds between a domesticated animal and a non-domesticated animal, such as the crossbreed between a wolf and a dog.
- D. Any member or relative of the rodent family, including, but not limited to, any skunk (whether or not descended), raccoon, or squirrel, but excluding those members otherwise defined or commonly accepted as domesticated pets as "Animal, Domestic" above.
- E. Any poisonous, venomous, constricting or inherently dangerous member of the reptile or amphibian families, including but not limited to, rattlesnakes, boa constrictors, pit vipers, crocodiles, and alligators.

F. Any other animal which is not explicitly listed above but which can be reasonably defined by the terms of this subpart, including, but not limited to, bears, deer, monkeys, and game fish.

G. All nonhuman primates, including, but not limited to, lemurs, monkeys, chimpanzees, gorillas, orangutans, marmosets, lorises, and tamarins.

H. All other animals defined as regulated by Minnesota Statutes 346.155, as may be amended from time to time.

ANIMAL, FARM: Those animals commonly associated with a farm or performing work in an agricultural setting. Unless otherwise defined, such animals shall include members of the equestrian family (horses, mules), bovine family (cows, bulls), sheep, poultry (male chickens, turkeys), fowl (ducks, geese), swine (pigs, including Vietnamese pot-bellied pigs), goats, bees other than honeybees, llamas, alpacas, and other animals associated with a farm, ranch or stable.

APIARY: The assembly of one or more colonies of bees in a single location.

AT LARGE: An unattended animal on public property; or an unattended animal on private property without the consent of the property owner.

BEEKEEPER: A person who owns or has charge of one or more colonies of bees.

CAT: Any domesticated feline animal, male or female, whole or neutered.

CHICKENS OR HEN CHICKENS: Female, domesticated fowl belonging to the Gallus gallus domesticus subspecies kept for the production of eggs.

CHICKEN COOP: A temporary structure for housing chickens which is made of wood or similar materials that provides shelter from the elements.

CHICKEN RUN: An enclosed outside yard for keeping chickens.

COLONY: An aggregate of bees consisting principally of workers, but having, when perfect, one queen and at times drones, brood, combs, and honey.

~~DANGEROUS DOG: Any dog that has committed any of the acts set forth below:~~

- ~~A. Without provocation, inflicted substantial bodily harm on a human being on public or private property; or~~
- ~~B. Killed a domestic animal without provocation while off the owner's property; or~~
- ~~C. Been found to be a potentially dangerous dog, and after the owner has been notified that the dog is potentially dangerous, the dog aggressively bites, attacks, or endangers the safety of humans or domestic animals.~~

Has the meaning given it under Minnesota Statutes, section 347.50, subdivision 2, as may be amended from time to time.

DOG: Any domesticated canine animal, male or female, whole or neutered.

ELECTRONICALLY TAGGED ANIMAL: A animal that has been implanted with a microchip or other electronic device that uniquely identifies the animal and its owner when the device is scanned.

GREAT BODILY HARM: Bodily injury which creates a high probability of death, or which causes serious permanent disfigurement, or which causes a permanent or protracted loss or impairment of the function of any bodily member or organ or other serious bodily harm.Has the meaning given it under Minnesota Statutes, section 609.02, subdivision 8, as may be amended from time to time.

HEARING OFFICER: An impartial individual appointed or retained by the City to conduct a hearing under this Ordinance.

HIVE: The receptacle inhabited by a colony that is manufactured for that purpose.

HONEYBEES: Means at all stages of life of the common domestic honey bee, apis mellifera (Does not refer to the African subspecies and Africanized hybrids).

~~PROPER ENCLOSURE: means securely confined indoors or outdoors in a securely enclosed and locked pen or structure suitable to prevent the animal from escaping and providing protection from the elements for the animal. A proper enclosure does not include a porch, patio, or any part of a house, garage, or other structure that would allow the animal to exit of its own volition, or any house or structure in which windows are open or in which a door or window screens are the only obstacle that prevent the animal from exiting.~~

OWNER: Any person, firm, corporation, organization, or department processing, harboring, keeping, having an interest in, or having care, custody, or control of an animal.

~~POTENTIALLY DANGEROUS DOG: Any dog that has committed any of the acts set forth below:~~

- ~~A. When unprovoked inflicts bites on a human or domestic animal on public or private property;~~
- ~~B. When unprovoked, chases or approaches a person, including a person on a bicycle upon the streets, sidewalks or any public or private property, other than the dog owner's property in an apparent attitude of attack; or~~
- ~~C. Has a known propensity, tendency, or disposition to attack unprovoked, causing injury or otherwise threatening the safety of humans or domestic animals.~~

Has the meaning given it under Minnesota Statutes, section 347.50, subdivision 3, as may be amended from time to time.

PROPER ENCLOSURE: Means securely confined indoors or in a securely enclosed and locked pen or structure suitable to prevent the animal from escaping and providing protection from the elements. A proper enclosure does not include a porch, patio, or any part of a house, garage, or other structure that would allow the animal to exit of its own volition, or any house or structure in which windows are

open or in which a door or window screens are the only obstacles that prevent the animal from exiting.

PROVOCATION: Means an act that an adult could reasonably expect may cause a dog to attack or bite.

RESTRAINED: On a leash of not more than six feet (6') in length and in the custody of a person of sufficient age to adequately control the animal; in a vehicle; or confined to the owner's property by enclosure, leash, or fencing (including electronic fencing), or absolute voice command.

ROOSTER: Male, domesticated fowl belonging to the Gallus gallus domesticus subspecies.

SERVICE ANIMALS: An animal specifically trained to assist a person with disabilities.

STERILIZED ANIMAL: An animal that has been spayed or neutered.

SUBSTANTIAL BODILY HARM: ~~Bodily injury which involves a temporary but substantial disfigurement, or which causes a temporary but substantial loss or impairment of the function of any bodily member or organ, or which causes a fracture of any bodily member. (Ord. 12, 7-27-1993)~~ Has the meaning given it under Minnesota Statutes, section 609.02, subdivision 7a, as may be amended from time to time.

5-3-2: ENFORCEMENT:

A. Animal Control Officer; ~~Law Enforcement Agency:~~ The provisions of this Chapter shall be enforced by an Animal Control Officer ~~and/or~~, the members of athe City's law enforcement agency ~~which has a contract for such duties with the City, and city staff.~~

B. Interference: No person shall, in any manner, interfere with or hinder an Animal Control ~~or law enforcement~~ Officer in the discharge of their duties.

C. Right Of Entry: ~~For the purpose of discharging the duties imposed by this Chapter, any Animal Control Officer and/or law enforcement officer is empowered to enter upon private property. (Ord. 12, 7-27-1993)~~

5-3-3: EXEMPTIONS:

The following provisions of this Chapter shall not apply in the following circumstances:

A. Unless specified herein, the provisions of this Chapter shall not apply to animals used or confined at hospitals, clinics, or businesses operated by licensed veterinarians.

B. Section 5-3-5-2 relating to vaccination requirements shall not apply to any animal belonging to a nonresident of the City and kept within the City for not longer than thirty (30) days, provided all such animals shall, at all times while in the City, be restrained by the owner.

C. Sections 5-3-10 and 5-3-11 relating to dangerous dogs and potentially dangerous dogs shall not apply to dogs under the control of a law enforcement officer.

D. Subsections 5-3-6A and 6C shall not apply to raptors possessed by licensed falconers holding valid State and Federal Falconry Permits so long as the conditions of the permit are being satisfied. (~~Ord. 12, 7-27-1993~~)

E. Section 5-3-4 shall not apply to ~~licensed kennels, pet stores, or veterinary clinics.~~ (~~Ord. 84, 11-19-1985~~)

5-3-4: NON-DOMESTIC AND FARM ANIMALS:

5-3-4-1: PERMIT REQUIRED:

It shall be unlawful to keep or maintain a non-domesticated or farm animal without first having obtained a permit therefore. ~~It shall also be unlawful to keep or maintain more than two (2) rabbits, chinchillas, or guinea pigs without first having obtained a permit therefore. All of the aforementioned are hereinafter referred to as "animals".~~ (~~Ord. 84, 11-19-1985~~)

5-3-4-2: PERMIT APPLICATION; FEE:

A. Application: Any person desiring a permit required by Section 5-3-4-1 to keep or maintain a non-domesticated or farm animal shall make application to the City Council.

B. Required Information: The application shall contain the name and address of the applicant~~;~~ the address of the

premises upon which the animal ~~are~~ is to be kept; ~~the number, species and, except in the case of bees, the, and sex of such~~ the animal; a description of the animal's enclosure and its location on the property; and a statement regarding any property damage or physical injuries caused by ~~such~~ the animal or animals in the past.

C. Additional Information: The City Council may also require submission of such additional information or material as it deems necessary or convenient to administer this Section.

D. Initial And Renewal Permit Fees: The applicant shall pay to the City Administrator such initial permit fee and renewal permit fee as shall be established from time to time by Council resolution.

E. Hearing Date; Notice Of Hearing: Upon submission of the initial application, the City Administrator shall set a date for a hearing on the application before the City Council and shall notify the owners of all properties located within two hundred feet (200') of the subject premises of the date and time of the hearing. (Ord. 84, 11-19-1985)

5-3-4-3: HEARING:

A. Testimony And Evidence: At the hearing ~~scheduled on the application,~~ the City Council may take such testimony or receive such documents or information as it deems appropriate.

B. Potential Hazard Or Nuisance: No permit shall be issued if the City Council finds that such animal or animals, because of their number, size, proximity to other properties, history of vicious or destructive actions, or inherent characteristics are, or are likely to, become either a nuisance or a hazard to the public health or safety.

~~C. Bees: In the case of bees, no permit shall be issued unless the hive or hives are to be located at least three hundred feet (300') from any other property. (Ord. 84, 11-19-1985)~~

5-3-4-4: TERM OF PERMIT; RENEWAL:

Permits shall be valid until December 31 of the year of issuance and shall be renewed annually. Applications for permit renewal must be received 45 days prior to the end of

the current license to allow for processing. Renewals require the same notification and hearing process described in Sections 5-3-4-2 and 5-3-4-3. (Ord. 84, 11-19-1985; 1996 Code)

5-3-4-5: REVOCATION:

The City Council may revoke a permit prior to its expiration if it finds that the terms or conditions of the permit have been violated or if the animal or animals have become either a public nuisance or a hazard to the public health or safety. Nothing herein shall be construed to prohibit or constrain any action allowed by law designed to prevent the spread of disease or the imminent damage to persons or property caused by such animal or animals. (Ord. 84, 11-19-1985)

~~5-3-4-6: HOME OCCUPATION:~~

~~Nothing contained in Section 5-3-4 shall be construed as permitting anyone to keep or maintain animals for sale or as a part of a business, unless otherwise licensed or permitted. (Ord. 84, 11-19-1985)~~

~~5-3-4-7: PENALTY:~~

~~Any person who violates the provisions of Section 5-3-4 shall be guilty of a misdemeanor and shall be subject to penalty as provided in Section 1-4-1 of this Code. (Ord. 84, 11-19-1985; 1996 Code)~~

5-3-5: DOGS AND CATS:

~~5-3-5-1: LICENSE AND REGISTRATION; EXCEPTIONS:~~

All dogs and cats within the City shall be licensed~~registered~~, except the following:

- A. Dogs and cats less than six (6) months of age;
- B. Dogs and cats whose owners are temporary visitors within the City for thirty (30) days or less in a calendar year; and
- C. Dogs being used by law enforcement officers. ~~(Ord. 12, 7-27-1993)~~

D. Dogs belong to non-residents that use City dog park facilities are not required to register their dogs but they may. They would be registered using the same procedures outlined in Section 5-3-X.

5-3-5-2: VACCINATION REQUIRED:

It shall be unlawful for any dog or cat owner to keep or maintain any dog or cat older than six (6) months of age unless it has been vaccinated with an anti-rabies vaccine by a licensed veterinarian. ~~No license or license renewal shall be issued except upon compliance with this Section. (Ord. 12, 7-27-1993; 1996 Code)~~

5-3-5-3: LICENSING REGISTRATION PROCEDURES:

A. Application: Except as herein provided, within thirty (30) days after acquiring possession of a dog or cat five (5) months or older, ~~the owner of the dog or cat shall make application to register their animal for a dog or cat license. The application shall be on forms provided by the City Administrator. The~~ Prior to registration, the applicant shall also present proof of vaccination to the City Administrator prior to the issuance or renewal of a license.

B. License Registration Fee: ~~The license registration fee for each dog or cat must be submitted with the application. The fee will be established by City Council resolution. The City Council may establish reduced registration rates for animals that have been spayed, neutered, and/or microchipped.~~

C. Term Of License of the Registration: ~~A license shall be issued for a period of time not to exceed the expiration date of the rabies vaccination. The registration shall be completed once for each pet. The registration record will be maintained by the City for fifteen (15) years. Animals that live beyond fifteen (15) years may be registered again.~~

D. Issuance: ~~Upon completion of the application form, receipt of the license fee and receipt of the proof of vaccination, the City Administrator shall cause a dog or cat license to be issued to the applicant for a particular dog or cat.~~

ED. Receipt And Tags: ~~The~~ Upon conclusion of the registration process, City Administrator or designee shall ~~cause a license fee receipt to be issued to the applicant along with a metallic registration tag to the applicant.~~ The applicant shall ~~cause the tag to be affixed permanently by a metal fastening device to the collar of the licensed dog or cat in such a manner that the tag may be easily observed.~~

FG. Duplicate Tag: If a tag is lost, a duplicate may be issued by the City Administrator upon presentation of a receipt showing payment of the initial license fee and upon payment of an additional fee for each duplicate tag.

GH. Change Of Address: An applicant who has obtained a dog or cat license shall notify the City Administrator of applicant's address changes within the corporate limits of the City within ~~ten~~ thirty (~~10~~30) days of any address change.

HI. Counterfeit Tags: No person shall counterfeit or attempt to counterfeit the dog or cat license tags. (~~Ord. 12, 7-27-1993~~)

5-3-6: CHICKENS

5-3-6-1: Purpose:

It is recognized that the ability to cultivate one's own food is a sustainable activity that can also be a rewarding past time. Therefore, it is the purpose of this section to permit the keeping and maintenance of hen chickens in a clean and sanitary manner that is not a nuisance to or detrimental to the public health, safety, and welfare of the community.

5-3-6-2: Limits:

It is unlawful for any person to keep or harbor more than XX hen chickens on any residentially zoned property without a permit. No permit is required for owners maintaining less than XX chickens. No permit will be issued for the keeping of a rooster on any premises. The keeping of other poultry is prohibited.

5-3-6-3: Permitting Process:

A. Application: Any person desiring a permit for more than XX chickens shall make application to the City Council. The application shall contain the name and address of the applicant, the address of the premises upon which the chickens are to be kept, the number of chickens desired, a site plan showing the location and size of the proposed chicken coop and run, and a description of how the chickens will be managed to prevent them from becoming a nuisance.

B. Hearing: Once city staff deems an application complete, the City Administrator shall set a date for a hearing on the application at a City Council meeting. At the hearing, the City Council may take testimony or receive information it deems appropriate.

C. Permit Issuance: The Council may deny a permit request, issue the permit as requested, or issue the permit with conditions.

D. Term of Permit; Renewal: Permits are valid for X years. Applications for renewal must be received 45 days prior to the end of the current permit to allow processing of the renewal. Renewals require the same neighbor consent and hearing process described in Sections 5-3-6-X and 5-3-6-X.

E. Non-Renewal: If the City Council does not renew a permit, the owner will have XX (XX) days to remove the hens from the property.

5-3-6-4: Additional Provisions:

Whether or not a permit is required, the following provisions apply.

A. Enclosures: Chicken coops and chicken runs shall be kept no less than five (5) feet from all property lines. They shall only be located in rear yards. Chicken coops are not allowed to be located in any part of the home. Coops shall be constructed and maintained in a workmanlike manner, shall be rodent proof, and shall not be made of scrap, waste board, sheet metal, or similar materials.

B. Cleanliness and Nuisances: All premises on which chicken hens are kept shall be clean from filth, garbage, and free of any substance which attracts rodents. The coop and its surrounding shall be cleaned frequently enough to

control odor. Manure shall not be allowed to accumulate in a way that causes an unsanitary condition or causes odors detectible on another property.

3. Food Storage: All grain and food stored for the use of the hens shall be kept in a rodent proof container.

4. Sale of Eggs, Chicks, and Chickens: Nothing contained in Section 5-3-X shall be construed as permitting anyone to keep or maintain chickens for breeding, sale, or as a part of a business, unless otherwise licensed or permitted by the City.

5. Slaughtering: The slaughter of chickens for consumption shall not be performed out-of-doors.

6. Disposal: Dead chickens must be disposed of according to the Minnesota Board of Animal Health rules which require chicken carcasses to be disposed of as soon as possible after death, usually within forty-eight (48) to seventy-two (72) hours. Legal forms of chicken carcass disposal include offsite burial, offsite incineration or rendering, or offsite composting.

5-3-7: KEEPING OF BEES:

5-3-7-1: PURPOSE:

The purpose of this Section is to establish certain requirements for beekeeping within the City to avoid issues that might otherwise be associated with beekeeping in populated areas.

5-3-7-2: PERMIT APPLICATION; FEE:

A. Application: Any person desiring a permit required by Section 5-3-4-X to keep or maintain bees shall make application to the City Council.

B. Required Information: The application shall contain the name and address of the applicant; the address of the premises upon which the hives would be kept; the number of hives; a description of the hives, and their location on the property. Applications will not be accepted if a valid permit has been granted for hives within XXX feet of the applicant's lot. The application must also include written consent from XXX% of the owners of privately or publicly owned real estate within XX (XX) feet of the property on

which the hives will be kept. By signing the permit application, the beekeeper acknowledges that he or she shall defend and indemnify the City against any all claims arising out of keeping bees on the premises.

C. Initial And Renewal Permit Fees: The applicant shall pay to the City Administrator such initial permit application fee and renewal application permit fee as shall be established from time to time by Council resolution.

D. Hearing: Once city staff deems an application complete, the City Administrator shall set a date for a hearing on the application at a City Council meeting. At the hearing, the City Council may take testimony or receive information it deems appropriate to administer this section.

E. Permit Issuance: The Council may deny a permit request, issue the permit as requested, or issue the permit with conditions.

F. Permit Conditions: Permits are non-transferable and do not run with the land. A permit constitutes a limited license granted to the beekeeper by the City and in no way creates a vested zoning right.

G. Training Required: Beekeeping training is required for the beekeeper prior to issuance of an initial beekeeping permit by the City. The applicant must provide one of the following:

1. A certificate of completion from a honeybee keeping course from the University of Minnesota or

2. A letter from a beekeeping instructor at the University of Minnesota or similar institution that states the permit applicant has gained through other means a substantially similar knowledge base to one that could be gained through appropriate beekeeping courses at the University of Minnesota.

H. Term of Permit; Renewal: Permits are valid for X years. Applications for renewal must be received 45 days prior to the end of the current permit to allow processing of the renewal. Renewals require the same neighbor consent and hearing process described in Sections 5-3-6-X and 5-3-6-X.

I. Non-Renewal: If the City Council does not renew a permit, the owner will have XX (XX) days to remove the hives from the property.

5-3-6-4: Additional Provisions:

A. Limit: No person is permitted to keep more than two colonies on any residential lot within the City. The beekeeper must live on the apiary lot.

B. Cleanliness and Nuisances:

1. Honey bee colonies shall be kept in hives with removable frames, which must be kept in sound and usable condition.

2. Each beekeeper shall maintain his beekeeping equipment in good condition, including keeping the hives painted if they have been painted but are peeling and flaking, and securing unused equipment from weather, theft, vandalism, or occupancy by swarms.

3. Each beekeeper must ensure that a convenient source of water is available within twenty feet of each colony at all times that the colonies remain active outside the hive.

4. Each beekeeper must ensure that no wax comb or other material that might encourage robbing by other bees is left upon the grounds of the apiary lot. Such materials shall be stored in sealed container or placed within a building or other vermin-proof container.

C. Fencing: Each hive shall be enclosed with privacy fencing six (6) feet in height. The Council may waive the fencing requirement if the apiary lot has a fully enclosed privacy fence at least five (5) feet in height.

D. Sale of Honey and Wax Comb: Nothing contained in Section 5-3-X shall be construed as permitting anyone to sell honey or honeycombs unless otherwise licensed or permitted by the City.

5-3-68: REGULATIONS:

A. Confinement: Except as hereinafter otherwise provided, the owner of an animal within the City shall cause such animal to be confined to the individual's property by adequate enclosure, fencing, or leash, or absolute voice command.

Animals not controlled as defined will be considered at large.

B. Female In Estrus: The owner of a female ~~dog or cat~~ animal in heat shall confine such animal to the owner's property or any veterinary hospital/clinic, in such manner that ~~such female dog or cat~~ the animal cannot come into contact with other animals, except for intentional breeding purposes.

C. Leash Required: The owner of an animal within the City shall cause such animal to be restrained by a leash, chain or a cord of not more than six feet (6') in length and in the custody of a person of sufficient age to adequately control the animal at all times while in a public place including but not limited to school yards, playground, parks, or streets.

D. Permissible Return of Unrestrained Animal: If a licensed animal is found at large and its owner can be identified and located, the animal need not be impounded, but may be taken to the owner. Even if the animal is returned to the owner, proceedings may be taken against the owner for violations of this Chapter, including but not limited to, the issuance of criminal or administrative citations as provided in XXXXX.

DE. Noise and Nuisances: The owner of any animal within the City shall be responsible for preventing the animal from becoming a nuisance. A nuisance shall be defined as:

- a) barking, baying, crying, mewing, chirping, or howling in any manner, which can be heard by any person, including the Animal Control or any law enforcement officer, from a location outside of the building or premises where the animal is being kept for an unreasonable length of time. For the purposes of this ordinance, "unreasonable" means repeated noise from the animal over at least a five (5) minute period of time with one (1) minute or less lapse of time between each animal noise during the five (5) minute period.
- b) an animal that damages property, plantings, or structures.

c) an animal that runs at large or habitually trespasses on any property other than that of its owner.

d) an animal that deposits fecal matter on property other than the owners unless it is cleaned up as provided below. If the case of cats, this includes feline spraying.

EF. Feces: Cleaning up litter: It is the responsibility of the owner, keeper, or other person in control of an animal to clean up any droppings of the animal and to dispose of the droppings in a sanitary manner.

~~1. The owner of an animal shall be responsible for cleaning up any feces of the animal and disposing of such feces in a sanitary manner.~~

~~2. The owner of an animal shall not permit such animal to be on public property or the private property of another without having in the owner's immediate possession, a device for the removal of feces and a proper receptacle on the property of such animal owner.~~

F. Care Of Animals: The owner of an animal within the City shall provide ~~said~~the animal with sufficient, wholesome food and water; proper shelter and protection from weather; veterinary care when needed to prevent suffering; and with humane care and treatment.

G. Abuse: No person shall beat, torment, or otherwise abuse an animal or cause or permit an animal fight.

H. Number Allowed: No person shall allow residentially zoned property to be used for maintaining more than two (2) like ~~domestic~~ animals over six (6) months of age except as provided in XXXX and XXXX regarding bees and chickens.

I. Guard Dog Warning Signs: A person who uses a dog for security purposes within the City shall post a warning notice at the entrance of the premises. (Ord. 12, 7-27-1993; 1996 Code)

5-3-7: IMPOUNDMENT:

A. Seizure: Subject to the provisions of this Section, animals found in violation of this Chapter may be seized by the Animal Control Officer, impounded in a designated animal shelter, and confined therein in a humane manner for a period of not more than five (5) business days or until claimed by the animal's owner, if allowable, whichever occurs first. Seizure, impoundment, and destruction of dogs that have inflicted substantial or great bodily harm on a human being without provocation shall be governed by Section 5-3-12.

1. Entry Of Private Dwellings: Animal Control Officers are not authorized to enter private dwellings without a warrant for the purpose of seizing animals.

2. Notice Of Seizure: Before seizing an animal from the private property of its owner, the Animal Control Officer shall make a reasonable attempt, taking into consideration the time of day and nature of the violation, to notify the owner that the animal is being seized because it was observed by the Animal Control Officer to be in violation of the provisions of this Chapter.

3. Written Notice: When an animal is seized from the private property of its owner and the Animal Control Officer has been unable to notify the owner of the reason for seizing the animal, the Animal Control Officer shall leave a written notice affixed to the dwelling unit, in a conspicuous manner, indicating the day and time the animal was seized; the reason for seizing the animal; and the address of the shelter where the animal can be found.

4. Notice Of Impoundment: Immediately upon impounding the animal, reasonable efforts shall be made to notify the owner and inform the owner of the animal's confinement and the procedures for release of the animal to the owner.

B. Redemption: An animal which is not redeemed within five (5) business days after impounding may be disposed of in any manner provided by law. Any animal which is not claimed by the owner or sold, shall be euthanized and disposed of in a sanitary manner by the Animal Control Officer or the impounding facility.

C. Title: The title of all animals seized and held at the animal shelter may be transferred to the Humane Society or other animal shelter identified by the Animal Control

Officer or their designee after the legal detention period has expired and the animals have not been claimed by their owners.

D. Impoundment Fees: Any animal, with the exception of a non-domesticated animal or farm animal being maintained without a permit, impounded hereunder may be reclaimed by the owner of ~~such~~the animal within five (5) business days after ~~such~~ impoundment. Before the owner shall be permitted to recover possession of the animal, the owner shall pay the Animal Control Officer all required fees and costs of impoundment. (Ord. 12, 7-27-1993)

5-3-9: Nuisances and Complaints:

Any person aggrieved by an animal nuisance may make a written complaint to the Animal Control Officer, or such other persons designated by the City Administrator, stating the acts complained of, the name and address of the owner of the animal, and the name and address of the person making the complaint. The Animal Control Officer shall then notify the person owning or keeping the animal and shall order the nuisance abated. If the nuisance is not abated within the time given, a charge may be made against the owner or keeper of the animal and any person found to have violated the provisions of this Section shall be guilty of a misdemeanor.

5-3-108: RABIES CONTROL:

A. State Law Adopted: The Minnesota Health Laws and Regulations are hereby adopted in cases of rabid animals which have bitten any person or animals suspected of being rabid.

B. Duty Of Physician To Report: It shall be the duty of every physician to report to the City the names and addresses of persons treated for bites inflicted by animals together with other information helpful in rabies control.

C. Duty Of Veterinarian To Report: It shall be the duty of every licensed veterinarian to report to the City his or her diagnosis of any animal observed by him or her as a rabies suspect.

D. Issuance Of Proclamation: Whenever the prevalence of rabies or hydrophobia renders such action necessary to protect the public health, safety and welfare, the Mayor shall issue a proclamation ordering every person owning or in possession of a dog to confine it securely to other premises unless it is muzzled so that it cannot bite. No person shall violate this proclamation. (Ord. 12, 7-27-1993)

5-3-9: BITING ANIMALS TO BE QUARANTINED:

Whenever an animal has bitten a person, or whenever a known or suspected rabid animal is picked up by the Animal Control Officer ~~or law enforcement officer~~, ~~such~~the animal shall be confined for a minimum of ten (10) days as follows:

A. Confinement At Owner's Residence: Upon proof of a current rabies vaccination, the owner of the animal may, with the consent of the Animal Control Officer, quarantine the animal at the owner's residence provided that such animal shall not be permitted to come in contact with other animals or persons and, provided further that the animal shall be muzzled and on a leash not to exceed four feet (4'), and in control of a competent person when taken from the place of confinement for sanitation purposes.

B. Confinement At Animal Shelter Or Veterinary Clinic: If no proof of a current rabies vaccination is provided, or if the Animal Control Officer does not consent to confinement of the animal to the owner's residence, the animal shall be quarantined at ~~the~~an animal shelter or a licensed veterinary clinic at the expense of the owner.

C. Permission To Remove Required: A quarantined animal shall not be removed from the place of confinement without the written permission of the Animal Control Officer.

D. Confinement Enclosure: A quarantined animal shall be confined in an enclosure constructed of materials suitable to prevent the animal from escaping. All openings to the enclosure shall be locked at all times and the animal shall not be removed from the enclosure unless the animal is muzzled on a leash not exceeding four feet (4') in length and in control of a competent person. (Ord. 12, 7-27-1993)

5-3-10: DANGEROUS AND POTENTIALLY DANGEROUS DOGS:

~~A. Additional Fee And Proof Of Insurance: The owner of a potentially dangerous dog shall pay an additional annual fee as determined by Council resolution and shall provide the City Administrator annually with proof of liability insurance which covers damages that may be caused by such dog.~~

~~B. Confinement of a Potentially Dangerous Dog: a dog that is determined to be a potentially dangerous dog must be kept in a proper enclosure at all times. If outside, it must be confined to the owner's premises and be wearing a muzzle.~~

~~C. Referral to Animal Behavioral Specialist: a dog determined to be a potentially dangerous dog may be evaluated by a professional animal behaviorist. The owner may provide to the City at the time of license a report by such animal behaviorist. If the report states that the dog has been rehabilitated, the dog may no longer be classified as potentially dangerous and is not subject to the requirements of this section.~~

~~5-3-11: DANGEROUS DOGS:~~

~~A. Dangerous Dogs: any person who has a dog that has been classified as a dangerous dog pursuant to this ordinance or pursuant to Minnesota Statute Section 347.50, subdivision 1, must:~~

~~1. Obtain a certificate of registration from the Animal Control Authority. A certificate of registration may be issued when the owner provides sufficient evidence that: a) a proper enclosure exists for the dangerous dog and a posting on the premises with a clearly visible warning sign, including a warning symbol to inform children that there is a dangerous dog on the premises; b) a surety bond issued by a surety company authorized to conduct business in this state in a form acceptable to the Animal Control Authority in the sum of at least \$50,000, payable to any person injured by the dangerous dog, or a policy of liability insurance issued by an insurance company authorized to conduct business in this state in the amount of at least \$50,000, insuring the owner and his or her property for any personal injuries inflicted by the~~

~~dangerous dogs; c) the owner has paid an annual fee that is established by the City Council in addition to any regular dog licensing fees to obtain a certificate of registration for a dangerous dog under this section; and d) the owner has microchip identification implanted in the dangerous dog as required by Minnesota Statute Section 347.515.~~

~~2. Dangerous Dog Designation Review. Beginning six months after a dog is declared a dangerous dog, pursuant to Minnesota Statute Section 347.51, subdivision 3 (a), an owner may request annually that the Animal Control Authority review the designation of the dangerous dog. The owner must provide evidence that the dog's behavior has changed due to the dog's age, neutering, environment, completion of obedience training that includes modification of aggressive behavior, or other factors. If the dog's behavior has changed, the Animal Control Authority may rescind the dangerous dog classification.~~

~~5-3-12: DESTRUCTION OF DANGEROUS DOGS:~~

~~Procedure. The Animal Control officer, after having determined that a dog has inflicted substantial or great bodily harm on a human being without provocation, shall proceed in the following manner:~~

~~1. The Animal Control officer shall cause one owner of the dog to be notified in writing personally or by mail that the dog is dangerous and may order the dog seized or make such orders as deemed proper. The owner shall be notified as to dates, times, places, and parties bitten, and shall be given 14 days to appeal the order by requesting in writing an appeal hearing before the City Council for a review of this determination.~~

~~a. If no appeal is filed by the owner with the City Council, the orders issued shall stand or the Animal Control Officer may order the dog destroyed.~~

~~b. If an owner requests a hearing for determination as to the dangerous nature of the dog, the hearing shall be held before the City Council, which shall set the date~~

~~for the hearing not more than three weeks after demand for the hearing. The records of Animal Control shall be admissible for consideration by the City Council without further foundation. After considering all evidence pertaining to the temperament of the dog, the City Council shall make an order as it deems proper. The City Council may order that the Animal Control officer take the dog into custody for destruction, if such dog is not currently in custody. If the dog is ordered into custody for destruction, the owner shall immediately make the dog available to the Animal Control officer.~~

~~e. No person shall harbor a dog after it has been found by the City to be dangerous and ordered into custody for destruction.~~

Determination: The Chief of Police, or his designee, shall determine whether an animal meets the criteria for designation as a dangerous or potentially dangerous dog.

Appeals: Any owner who feels aggrieved by a potentially dangerous dog designation may appeal to the Chief of Police or his or her designee.

Any owner, who feels aggrieved by a dangerous dog notice or order of the Chief of Police, or the Chief's designee, may request a hearing before the City Council, which serves as the city's Hearing Officer, by filing an appeal in writing with the Chief of Police within 14 days after receipt of the notice or order. Upon the filing of such appeal, no further action shall be taken by the City until the matter has been decided by the City Council and all appeals or appeal opportunities have been exhausted. The owner may appear with or without legal counsel and present evidence in opposition to the notice or order. Following the appeals hearing, the City Council shall make a determination of facts and shall, based upon such determination, affirm, repeal, or modify the Police Chief's notice or order. The City Council shall also establish a date for compliance with the order as affirmed or modified, which date shall be not less than five (5) days thereafter, in compliance with Minnesota Statutes, Section 347.541.

Confiscation: The animal control authority having jurisdiction shall immediately seize any dangerous dog if:

A. The owner does not appeal the Police Chief's order within the appeal period.

B. The dog is not destroyed or permanently removed from the City within five (5) calendar days after the City Council has denied an appeal.

Stopping an Attack. If any law enforcement officer is witness to an attack by a dog upon a person or another animal, the officer may take whatever means the officer deems appropriate to bring the attack to an end and prevent further injury to the victim.

5-3-X: HOME OCCUPATION:

Nothing contained in Title 5-3 shall be construed as permitting anyone to keep or maintain animals for breeding, sale, or as a part of a business, unless otherwise licensed or permitted. (Ord. 84, 11-19-1985)

5-3-13: PENALTY:

Any violation of this Chapter is a misdemeanor. Each day on which such violation continues shall constitute a separate offense. (Ord. 12, 7-27-1993)

SECTION II. This ordinance shall be effective upon its adoption and publication.

Adopted by the City Council of the City of Lauderdale this XXth day of XXXX, 2013.

Jeffrey Dains, Mayor

ATTEST:

Heather Butkowski, City Administrator

Published in the Roseville Review this Xth day of XXXX, 2013.