

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

**LAUDERDALE CITY COUNCIL MEETING AGENDA
7:30 P.M. TUESDAY, APRIL 10, 2012
LAUDERDALE CITY HALL, 1891 WALNUT STREET**

1. CALL THE MEETING TO ORDER

2. ROLL CALL

3. APPROVALS

- a. Agenda
- b. Minutes of the March 27, 2012, City Council Meeting
- c. Claims Totalling \$84,623.58

4. CONSENT

- a. Park Use Request
- b. February Finances
- c. Street Sweeping Contractors Agreement

5. SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS

6. INFORMATIONAL PRESENTATIONS / REPORTS

- a. 2011 Audit Presentation – City Auditor Andrew Berg

7. PUBLIC HEARINGS

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.

8. DISCUSSION / ACTION ITEMS

- a. Sewage Spill Clean Up

9. ITEMS REMOVED FROM THE CONSENT AGENDA

10. ADDITIONAL ITEMS

11. SET AGENDA FOR NEXT MEETING

- a. City Logo Design Discussion – May 8
- b. Legislative Updates by State Senator John Marty on May 8 and State Representative Mindy Greiling – TBD
- c. Annual Storm Water Presentation and Public Hearing – May 22
- d. Eustis Street Sanitary Sewer Lining Project – May 22
- e. Emergency Management Round Table – May 22

FILE

12. WORK SESSION

- a. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting for specific items on the agenda, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

b. Meeting with City Consultant Regarding a Municipal Liquor Store

13. CLOSED SESSION

- a. Union Contract

14. ADJOURNMENT

March 27, 2012

Mayor Dains called the City Council meeting to order at 7:40 p.m.

Councillors present: Mary Gaasch, Roxanne Grove, Lara Mac Lean, and Mayor Jeff Dains.

Councillor absent: Denise Hawkinson.

Staff present: Heather Butkowski, City Administrator.

Mayor Dains asked for changes to the meeting agenda. There were no changes offered. Councillor Grove moved to approve the agenda. Councillor Mac Lean seconded the motion and it passed unanimously.

Councillor Grove moved to approve the March 13, 2012, City Council meeting minutes. Councillor Gaasch seconded the motion and it passed unanimously.

Councillor Grove moved approval of the claims totaling \$22,036.56. Councillor Mac Lean seconded the motion and it passed unanimously.

Councillor Grove moved the consent agenda approving a park use request, replacement of a grill at Community Park, and acknowledging the PCIC minutes. Councillor Mac Lean seconded the motion and it passed unanimously.

City prosecuting attorney Katrina Joseph addressed the Council. She updated the Council on the number and type of cases she prosecutes for the City each year. The Council thanked her for doing an outstanding job on behalf of the City.

The Council considered quotes for street sweeping services. Reliakor Services offered the lowest price at \$4,200 for two sweepings.

Councillor Grove moved to approve Reliakor Services to perform 2012 spring and fall street sweeping at a cost not to exceed \$4,200. Councillor Gaasch seconded the motion and it passed unanimously.

The Council discussed replacement of the public works truck which had been tabled at the last meeting. Since the last meeting, staff learned that Burnsville Dodge held the state contract for Dodge trucks and Polar Chevrolet held the state contract for Chevrolet trucks. Staff did not ask Burnsville Dodge for a quote and Polar Chevrolet said the City would need to wait until the 2013

pricing came out. Staff suggested the Council either approve the purchase of a Ford or wait for 2013 pricing.

Councilor Grove moved to purchase a replacement dump truck through Boyer Ford Trucks at a price not to exceed \$35,000. Councilor Mac Lean seconded the motion and it passed unanimously.

Mary Croteau's daughter, Kate, approached staff about having a memorial or dedication in the park in honor of her mother. They are considering donating a bench or asking the Council to consider dedicating the tennis courts to her.

Willie Croteau said his wife's headstone is in Iowa but his family would like to have a place to remember her here. He said the ideas were preliminary, but the family was asking the Council to consider them. If the Council response was positive, the family would begin raising the funds for the project.

The council members present said they liked the idea of a memorial bench. Staff said they would work with Mary's daughter on the project.

Butkowski reviewed the preliminary agenda for the next City Council meetings which included the 2011 audit presentation, union contract discussion, February finances, and a discussion with the city consultant on the municipal liquor store concept.

Mayor Dains explained the Council was moving into the work session. Work sessions are a continuation of the meeting but not aired on community television.

Mayor Dains asked if anyone present wished to address the Council. No one present addressed the Council.

Butkowski said Katrina Joseph would be staying for the spring cleanup discussion to answer questions the Council may have about the code enforcement process. Butkowski provided the Council an overview of how staff have approached code enforcement based upon staffing and court decisions. The City Council added building maintenance and appearance standards to the nuisance ordinance in late 2007. Before staff could implement them, a State Supreme Court decision involving the City of Morris effectively left the City unable to enforce the new standards on rental property. It seemed inconsistent then to enforce them on owner-occupied properties. Cities were optimistic that the legislature would "fix" the court decision and they finally did a couple of legislative sessions later. Without a deputy clerk during the summers of 2010 and 2011, staff dedicated their time to the most egregious code violations. This year, the City has staff again to make code enforcement more of a priority.

Since the building maintenance standards were adopted almost five years ago, staff wanted to get Council input on plans to begin implementing them. Staff provided the Council with a PowerPoint presentation of examples of homes with peeling paint, as that is one of the most common complaints staff receive. Staff also mentioned methods to notify those with the most paint loss (paint loss in excess of 20%) and highlighted ways to help residents connect with resources for painting projects.

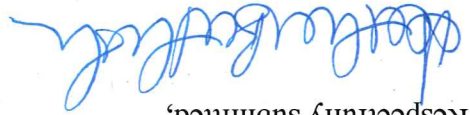
The Council confirmed they would like staff to notify those with paint loss in excess of 20% that they will need to paint this summer and agreed that city staff should help match residents with resources that will help them comply.

Butkowski presented the proposed 2013 police contract with the City of St. Anthony. The proposed cost is \$602,030 for 24-hour patrol. Butkowski asked the Council for feedback on the current police service and direction on whether the Council would like to continue discussing options for a reduction in service/cost if needed to match budget constraints.

The Council felt the City should explore alternative police services with Chief Ohl to be prepared for the worst case scenario. They felt this was no different than how the Council had been operating since 2008 with regard to looking for ways to reduce costs. They also reiterated that they want to see strong traffic enforcement on Larpeur Avenue as two pedestrians were hit by cars in the last year and enforcement of parking ordinances, especially in winter to ensure the streets are able to be cleared quickly to make them as safe as possible.

There being no further business on the council agenda, Councilor Grove moved to adjourn the meeting. Councilor Gaasch seconded the motion and it carried. The meeting adjourned at 9:28 p.m.

Respectfully submitted,



Heather Butkowski
City Administrator

**CITY OF LAUDERDALE
CLAIMS FOR APPROVAL
April 10, 2012 City Council Meeting**

Payroll	03/30/12 Payroll: Direct Deposit # 501346-501355	\$8,461.51
	03/30/12 Payroll: Payroll Liabilities, e-payments #649E-652E	\$6,691.78
Vendor Claims	04/10/12 Claims: Check #'s 21158-21173	\$69,470.29
	SUBTOTAL	\$84,623.58

Total Claims for Approval
\$84,623.58

CITY OF LAUDERDALE

*Claim Register©

033012payroll

MARCH 2012

Claim Type	Direct	Transaction Date	Invoice	Cash Payment	Claim#	Total
Due 0 NORTH STAR CHE	10100	4/2/2012		G 101-21703 FICA WITHHOLDING	2586 NORTH STAR BANK CHECKING S CK# 000649E 4/2/2012	\$1,646.61
				G 101-21701 FEDERAL TAXES		\$1,104.63
				03/30/12 Payroll		
Due 0 NORTH STAR CHE	10100	4/2/2012		G 101-21705 ICMA RETIREMENT	2587 ICMA RETIREMENT TRUST - 457 CK# 000650E 4/2/2012	\$865.52
				G 101-21704 PERA	2588 PERA CK# 000651E 4/2/2012	\$1,522.83
				3/30/12 Payroll		
Due 0 NORTH STAR CHE	10100	4/2/2012		G 101-21702 STATE WITHHOLDING	2589 MN DEPARTMENT OF REVENUE CK# 000652E 4/2/2012	\$1,552.19
				G 101-21702 STATE WITHHOLDING		
				03/12 State Withholding		
Due 0 NORTH STAR CHE	10100	4/2/2012				\$1,552.19
Total						\$1,552.19
Due 0 NORTH STAR CHE	10100	4/2/2012				\$6,691.78
Total						\$6,691.78

Pre-Written Check	\$6,691.78
Checks to be Generated by the Compute	\$0.00
Total	\$6,691.78

***Check Detail Register©**

CITY OF LAUDERDALE

MARCH 2012

Check Amt Invoice Comment

10100 NORTH STAR CHECKING

Paid Chk# 021158 4/10/2012 AFSCME \$109.18

G 101-21709 UNION DUES \$109.18

Total AFSCME \$109.18

Paid Chk# 021159 4/10/2012 AMERICAN MESSAGING \$31.15

E 602-49100-391 TELEPHONE/PAGERS \$31.15

E 601-49000-391 TELEPHONE/PAGERS \$31.15

E 101-43000-391 TELEPHONE/PAGERS \$62.29

Total AMERICAN MESSAGING \$124.59

Paid Chk# 021160 4/10/2012 CITY OF FALCON HEIGHTS \$1,204.43

E 101-42100-321 FIRE CALLS \$1,204.43

Total CITY OF FALCON HEIGHTS \$1,204.43

Paid Chk# 021161 4/10/2012 CITY OF ST ANTHONY \$49,672.42

E 101-42100-319 POLICE CONTRACT \$49,672.42

Total CITY OF ST ANTHONY \$49,672.42

Paid Chk# 021162 4/10/2012 GOPHER STATE ONE-CALL \$8.70

E 101-43400-386 GOPHER STATE ONE CALL \$8.70

Total GOPHER STATE ONE-CALL \$8.70

Paid Chk# 021163 4/10/2012 HAMLINE UNIVERSITY - GLOBAL ED \$500.00

E 602-49100-438 DUES & SUBSCRIPTIONS \$500.00

Total HAMLINE UNIVERSITY - GLOBAL ED \$500.00

Paid Chk# 021164 4/10/2012 KONICA MINOLTA \$231.84

E 101-41200-401 COPIER CONTRACT \$231.84

Total KONICA MINOLTA \$231.84

Paid Chk# 021165 4/10/2012 MAMA \$20.00

E 101-41200-308 TRAINING/CONFERENCES \$20.00

Total MAMA \$20.00

Paid Chk# 021166 4/10/2012 MCGFOA \$160.00

E 101-41200-308 TRAINING/CONFERENCES \$160.00

Total MCGFOA \$160.00

Paid Chk# 021167 4/10/2012 MET-COUNCIL ENVIRONMENTAL SER. \$9,765.51

E 601-49000-387 WATER TREATMENT SERVICE \$9,765.51

Total MET-COUNCIL ENVIRONMENTAL SER. \$9,765.51

Paid Chk# 021168 4/10/2012 MINNESOTA CONWAY \$137.19

E 101-43000-327 OTHER SERV.-SEWER/NPDES I \$137.19

Total MINNESOTA CONWAY \$137.19

Paid Chk# 021169 4/10/2012 MUNICIPAL/COMMERCIAL SEWER \$1,895.00

E 601-49000-327 OTHER SERV.-SEWER/NPDES I \$1,895.00

Emergency Sewer Jetting Sanitary Sewer -1070 33rd. Ave

Check Detail Register

CITY OF LAUDERDALE

MARCH 2012

Check Amt Invoice Comment

Check Amt	Invoice Comment
\$1,895.00	Total MUNICIPAL/COMMERCIAL SEWER
	Paid Chk# 021170 4/10/2012 RAMSEY COUNTY, PROP REC & REV
\$1,010.43	E 101-42100-318 911 Dispatch
\$429.15	G 101-21706 HEALTH INSURANCE
\$25.00	E 101-41200-355 MISC PRINTING/PROCESS SER
\$6.24	E 101-42100-442 MISC
\$3,631.21	E 101-43000-313 SNOW & ICE REMOVAL
\$5,102.03	Total RAMSEY COUNTY, PROP REC & REV
	Paid Chk# 021171 4/10/2012 WASTE MANAGEMENT
\$175.16	E 101-43000-384 REFUSE DISPOSAL
	Total WASTE MANAGEMENT
\$175.16	4/12 Refuse Disposal - Public Works
	Paid Chk# 021172 4/10/2012 XCEL ENERGY, CITY HALL
\$183.83	E 101-43000-381 ELECTRIC
\$137.39	E 101-43000-383 GAS UTILITIES
	Total XCEL ENERGY, CITY HALL
\$321.22	3/12 City Hall Utilities
	Paid Chk# 021173 4/10/2012 XCEL ENERGY, STREET LIGHTING
\$43.02	E 101-43000-381 ELECTRIC
	Total XCEL ENERGY, STREET LIGHTING
\$43.02	3/12 Bridge Lights
	10100 NORTH STAR CHECKING
\$57,247.48	101 GENERAL
\$11,691.66	601 SEWER UTILITIES
\$531.15	602 STORM SEWER ENTERPRISE FUND
\$69,470.29	Total

Fund Summary

10100 NORTH STAR CHECKING \$69,470.29

LAUDERDALE COUNCIL ACTION FORM

Action Requested	<input checked="" type="checkbox"/>
Consent	<input type="checkbox"/>
Public Hearing	<input type="checkbox"/>
Discussion	<input type="checkbox"/>
Action	<input type="checkbox"/>
Resolution	<input type="checkbox"/>
Work Session	<input type="checkbox"/>

Meeting Date	April 10, 2012
ITEM NUMBER	City Park Application
STAFF INITIAL	HB
APPROVED BY ADMINISTRATOR	_____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

The City has received an application for use of the park on June 16. Since the group is larger than 30 people, per city ordinance, council approval is required. Paul Winkelaar plans to host a bean bag tournament with up to 250 people. The application is attached for your review. Since we have not had such a large gathering in the park like this, outside of Day in the Park, I talked to Paul about how he plans to accommodate parking, restroom facilities, and trash. He has offered to pay for an additional porta-potty or two and plans to discuss with local churches for overflow parking. We also discussed that the City does not pick up trash over the weekend and he will take his excess along so the park is available for other groups on Sunday.

Paul also said participants would be bringing alcohol to the event. The ordinance allows 3.2 beer to be consumed in the park without additional city council approval.

OPTIONS:

(A) Approve the request to use the park.
 (B) Do not approve the request.

STAFF RECOMMENDATION:

By approving the consent agenda, the Council approves use of Lauderdale City Park by Paul Winkelaar on June 16.

COUNCIL ACTION:

City of Lauderdale

1891 Walnut Street • Lauderdale • Minnesota 55113
 Phone: (651) 792-7650 Fax: (651) 631-2066

RESIDENT APPLICATION FOR USE OF COMMUNITY PARK

APPLICANT INFORMATION:

Name: Paul Winkler Address: 1747 Malvern St
 City: Lauderdale State: MN Zip: 55113 Telephone No.: 651-245-6143
 Name of Organization (if applicable): Ben Boy Tournament Fundraiser

PARK USE INFORMATION:

Date of Picnic Shelter Use: 6-16-12 Hours Used: 10:00AM - 6pm
 * Number attending: 250 * Note: Groups of 30 or more must receive council approval

Other park facilities may be reserved (circle all that apply):

Ball Field East or West Tennis Court / East or West Basketball Court Hours Used: 10-6pm
Recreation West Dog Park
 Volleyball Court / Paved Hockey Rink (Summer) / Ice Skating Rink (Winter) Hours Used: _____

(Winter Skating Rinks can only be reserved from 9-10 p.m. when open skating ends at 9 p.m.)

BY SIGNING THIS APPLICATION, THE APPLICANT AGREES TO THE FOLLOWING:

- The applicant will clean up the area after the event has occurred. Please bring your own garbage bags and take garbage with you when you go.
- The park facilities may not be used for advertisement of products, goods, or services, or for personal profit. The proposed event may not unreasonably interfere with the general public use of the park, or with the safe and orderly movement of traffic on streets surrounding the park.
- The applicant is aware of a parking lot on Roselawn Avenue which includes spaces for people with disabilities.
- The applicant understands that the park opens at 8 a.m. and closes at 10 p.m.
- The applicant understands that no intoxicating liquor may be present or consumed at the park.
- The applicant agrees to carry a copy of the approved application form with them as proof of reservation.
- If the applicant experiences problems with the facilities, the applicant shall contact City Hall during office hours, or Ramsey County Dispatch after hours at 651-767-0640.
- The applicant understands that the renter/users of Lauderdale park facilities at all times indemnify, defend, and hold harmless the City of Lauderdale, Minnesota, its officers, employees, and contractors from and against any and all claims, damages, losses, and expenses of whatever nature, including attorney fees, in any manner connected with, related to, or as a result of any actions or inaction associated with the usage of rental of Lauderdale facilities. Furthermore, renter/users may be required to provide a certificate of insurance naming the City as an additional insured.

Applicant's Signature

Applicant's Printed Name

Date

Paul Winkler
6-30-12

FOR OFFICE USE ONLY:

Date Application Received: 6-30-2011 Approved By: _____
 Fees Received: _____ Check #: _____ Receipt #: _____
 Damage Deposit Check #: _____
 Temporary Non-Intoxicating Liquor License Granted? _____ If so, date Council granted: _____

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____

Public Hearing _____

Discussion _____

Action _____

Resolution _____

Work Session _____

Meeting Date March 27, 2012

ITEM NUMBER February Finances

STAFF INITIAL AB

APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Every month I provide the Council with an updated copy of the city's finances. Following are the numbers for February 2012.

OPTIONS:

STAFF RECOMMENDATION:

By approving the consent agenda, the Council acknowledges the city's finances for February 2012.

COUNCIL ACTION:

GENERAL FUND REVENUE

2009	2010	2011	As of Feb. 29	2012
Actual	Actual	Actual	As of Feb. 29	Adopted

2009	2010	2011	As of Feb. 29	2012
425,397	411,088	430,496	(0)	496,993
3,534	1,841	10,700	(36)	101,159
101,843	109,600	110,695	(0)	598,152
530,775	522,528	551,891	(37)	

CITY LEVIED TAXES

31010	Current Ad Valorem	425,397	411,088	430,496	(0)	496,993
31020	Delinquent Ad Valorem	3,534	1,841	10,700	(36)	101,159
31040	Fiscal Disparties	101,843	109,600	110,695	(0)	598,152
SUB TOTAL PROPERTY TAXES						
STATE AIDE						
33401	Local Government Aide	557,218	516,153	516,153	-	516,153
33405	PERA Rate Increase Aide	1,198	1,198	1,198	-	1,198
33406	Market Value Home Credit	28,839	101	64	-	-
TOTAL STATE AIDE						
587,255		517,452	517,415	517,351	-	517,351

LICENSES AND FEES

32110	3.2 Alcohol License	150	150	150	-	150
32120	Cigarette License	200	600	400	-	400
32130	Garbage Hauler Licenses	1,170	1,275	1,125	1,350	1,000
32140	HVAC Licenses	890	1,453	1,250	150	600
32150	Tree Company License	140	700	300	200	300
32180	Rental License Fee	3,366	4,091	3,534	382	3,000
32240	Animal Licenses	290	390	380	20	250
34101	City Hall/Park Rental	3,945	4,955	7,080	1,375	4,000
43103	Administrative Fee	83	-	25	25	-
34105	Sale of Publications	-	-	-	-	-
34109	Copies	61	51	64	-	50
34114	Advertising sales	-	50	75	-	-
34115	Miscellaneous Revenue	-	-	-	-	-
10,295		13,715	14,383	3,502	9,750	
TOTAL LICENSES AND FEES						

REVENUE OTHER

36100	Special Assessments	9,677	20,918	46,258	-	-
36101	Principal	-	-	-	-	-
36102	Penalties and Interest	2,182	1,485	5,066	36	-
36103	Tree Removal	-	-	-	-	-
36200	Miscellaneous Revenue	-	-	-	-	-
36211	Investment Interest	11,018	6,492	3,283	270	6,000
36230	Donations	50	3,000	1,500	-	-
36231	Dog Park Donations	50	10	25	-	-
36240	State Surcharge - Construction Permits	539	336	444	25	300
36250	Refunds and Reimbursements	3,511	1,140	-	-	-
36252	LMCIT Insurance Dividend	2,905	3,015	3,783	-	-
36255	Miscellaneous	-	-	23	11	-
39101	Sales Fixed Assets	1	-	-	-	-
29,882		36,396	60,382	342	6,300	
TOTAL OTHER REVENUE						
40,547		41,330	53,202	4,277	38,500	
20,487		13,674	13,894	395	8,200	
PLANNING & INSPECTIONS						
TRANSFERS FROM OTHER FUNDS						
-		-	-	-	-	-
1,219,241		1,145,095	1,211,167	8,479	1,178,253	
TOTAL GENERAL FUND REVENUE						

GENERAL FUND EXPENDITURES

GENERAL FUND REVENUE

	2009	2010	2011	As of Feb. 29	2012	Adopted
	Actual	Actual	Actual	2012	2012	2012
Legislative	22,634	24,481	25,587	2,607	2,607	27,563
Administrative	168,728	144,697	142,528	23,753	23,753	163,030
Audit, Elections, and Legal Services	6,234	46,958	41,923	5,022	5,022	52,873
Public Safety	585,567	585,398	599,966	100,361	100,361	613,695
Police	35,529	29,232	32,782	20,097	20,097	35,500
Fire	11,545	-	-	-	-	-
Prosecution	92,877	86,632	91,649	7,901	7,901	101,724
Public Works	22,568	46,241	42,676	5,911	5,911	52,620
Planning & Inspections	71,716	63,978	63,487	9,876	9,876	65,248
Parks and Recreation	1,235	1,648	5,882	-	-	26,000
Development	1,015,633	1,029,264	1,046,480	175,528	175,528	1,138,253
EXPENDITURES BEFORE TRANSFERS	31,000	112,594	-	-	-	20,000
Contingency	-	-	20,000	-	-	20,000
Transfers Out	1,046,633	1,141,858	1,066,480	175,528	175,528	1,178,253
TOTAL GENERAL FUND EXPENDITURES						

LEGISLATIVE (41100)

EXPENDITURES

	2009	2010	2011	As of Feb. 29 2012	Adopted 2012
Personnel					
103 Part-time employees	13,200	13,200	13,200	2,200	13,200
122 FICA	1,010	1,010	1,010	168	1,010
151 Workers Comp	59	118	98	-	103
Subtotal Personnel	14,269	14,328	14,308	2,368	14,313
General Operations					
201 General Supplies	-	39	100	-	-
202 Permanent Supplies	-	-	-	-	-
203 Postage	84	-	-	-	-
305 Legal Fees	-	500	-	-	-
308 Training and Conferences	-	930	1,634	-	3,000
331 Travel	24	72	337	-	500
352 Public Notices	292	391	792	114	700
361 General Liability	5,228	5,331	5,556	-	6,000
438 Dues and Subscriptions	2,671	2,695	2,756	125	2,800
439 Special Events	-	-	-	-	-
440 Meeting Expenses	66	196	104	-	250
442 Miscellaneous Expenses	-	-	-	-	-
Subtotal General Operations	8,365	10,153	11,279	239	13,250
Capital Equipment					
530 Furniture and Equipment	-	-	-	-	-
538 Computer software and Equipment	-	-	-	-	-
Subtotal Capital Equipment	-	-	-	-	-
TOTAL LEGISLATIVE EXPENSES	22,634	24,481	25,587	2,607	27,563

ADMINISTRATION & FINANCE (41200)		2009	2010	2011	As of Feb. 29	2012	Adopted
		Actual	Actual	Actual	2012	2012	2012
EXPENDITURES							
Personnel							
101	Full-time employees	102,536	90,954	89,552	12,986	99,551	
104	Temp. employees	-	-	-	-	-	
121	PERA	6,836	6,470	6,405	941	7,217	
122	FICA	8,004	7,297	7,074	1,027	7,616	
131	Benefits (health, dental, etc)	9,272	10,116	10,624	1,834	12,150	
142	Unemployment Benefits	-	55	110	-	-	
151	Workers Compensation	559	965	712	-	796	
Subtotal Personnel		127,206	115,857	114,477	16,788	127,330	
General Operations							
201	General Supplies	1,731	1,899	596	490	1,500	
203	Postage	1,817	2,626	2,120	540	3,500	
208	Water cooler water	303	277	314	26	400	
301	Auditing	12,904	-	-	-	-	
305	Legal contract - Civil	3,567	-	-	-	-	
306	Consulting fees (IT Support)	5,440	5,440	5,440	798	6,000	
307	Computer Services (Banyon)	1,560	1,561	1,561	-	1,600	
308	Training and conferences	1,004	772	1,315	545	2,000	
309	Newspaper - Roseville Review	-	-	-	42	400	
327	Other Services	-	-	108	-	-	
331	Travel Expenses	929	765	711	-	1,000	
352	Public information and notices	726	662	689	-	1,000	
353	Newletter Printing	2,469	2,438	2,508	628	3,000	
354	Phonebook Printing	-	-	-	-	-	
355	Miscellaneous printing & process	285	1,000	270	50	500	
361	General liability	4,652	4,955	5,113	-	5,500	
391	Telephones/Fax (City Hall)	1,769	1,666	1,784	236	2,000	
401	Copier	379	1,349	2,852	665	3,000	
404	Computer Repair/Maintenance	-	-	-	-	-	
409	Other equipment repair	-	-	-	-	-	
438	Dues and Subscriptions	1,474	2,491	1,476	1,833	2,600	
440	Meeting Expenses	85	159	53	-	200	
442	Miscellaneous expenses	78	779	141	120	500	
Subtotal General Operations		41,172	28,840	27,051	5,973	34,700	
Capital Expenditures							
530	Furniture and equipment	-	-	-	-	-	
531	Office equipment	-	-	-	-	-	
534	Office furniture	-	-	-	-	-	
538	Computers and technology	351	-	1,000	992	1,000	
Subtotal Capital		351	-	1,000	992	1,000	
TOTAL EXPENSES		168,728	144,697	142,528	23,753	163,030	

**AUDITING, ELECTIONS,
AND LEGAL SERVICES (41500)**

EXPENDITURES

	2009	2010	2011	Actual As of Feb. 29 2012	Adopted 2012
Personnel					
101 Full-time employees	3,724	12,440	10,967	949	9,899
104 Temp. employees	968	2,242	-	-	2,500
121 PERA	239	869	760	69	535
122 FICA	296	974	847	73	565
131 Benefits (health, dental, etc)	198	1,486	1,370	140	900
151 Workers Compensation	35	105	57	-	74
Subtotal Personnel	5,461	18,116	14,001	1,231	14,473
General Operations					
201 General Supplies	-	512	-	-	300
300 Legal Services - Prosecution	-	10,032	10,200	850	12,000
301 Auditing	-	12,880	13,576	1,920	14,000
305 Legal Services - Civil	-	4,581	3,404	968	10,000
327 Other Services	586	432	426	-	700
331 Travel Expenses	-	-	-	-	-
352 Public Information & Notices	96	-	-	-	500
355 Miscellaneous Fees	-	406	316	53	700
409 Other equipment and repair	-	-	-	-	-
440 Meeting expenses	91	-	-	-	200
442 Miscellaneous expenses	-	-	-	-	-
Subtotal General Operations	774	28,842	27,922	3,791	38,400
Capital Expenditures					
530 Furniture and equipment	-	-	-	-	-
531 Office equipment	-	-	-	-	-
534 Office furniture	-	-	-	-	-
538 Computers and technology	-	-	-	-	-
Subtotal Capital	-	-	-	-	-
TOTAL EXPENSES	6,234	46,958	41,923	5,022	52,873

		PUBLIC SAFETY (42100)				
		2009	2010	2011	2012	2012
		Actual	Actual	Actual	As of Feb. 29	Adopted
REVENUE						
34202	False Fire Alarm	424	-	223	223	500
34203	Fire Inspection Fee	-	-	1,000	-	1,000
34205	Fire Call Reimbursement	1,252	-	-	-	-
35101	Court Fines (including traffic tickets)	38,872	41,330	51,979	4,054	37,000
TOTAL REVENUE		40,547	41,330	53,202	4,277	38,500
EXPENDITURES						
General Operations						
305	Legal Fees - Prosecution	10,152	-	-	-	-
355	Miscellaneous fees - Printing	1,392	-	-	-	-
Subtotal Prosecution		11,545	-	-	-	-
318	911 Dispatch	-	-	9,620	1,010	12,126
319	Police Contract	578,250	578,595	590,167	99,345	596,069
360	General Liability	-	-	-	-	5,000
391	Telephone/Pager	4,317	6,803	179	6	500
442	Miscellaneous Exp.	4,317	6,803	179	6	500
Subtotal Police		582,567	585,398	599,966	100,361	613,695
320	Fire Contract	18,630	17,826	17,685	16,484	18,000
321	Fire Calls	16,475	11,186	14,874	3,372	16,000
322	False Fire Alarms	424	219	223	241	500
323	Fire Inspections	-	-	-	-	1,000
Subtotal Fire		35,529	29,232	32,782	20,097	35,500
TOTAL EXPENSES		629,641	614,630	632,748	120,458	649,195

		PUBLIC WORKS (\$3000)					
		Actual	Actual	Actual	Actual	As of Feb. 29	Adopted
		2011	2010	2009	2012	2012	2012
EXPENDITURES							
Personnel							
101	Full-time employees	31,449	44,294	2,191	3,030	2,451	28,066
102	Overtime/On-Call	2,451	3,004	2,191	2,451	147	3,000
121	PERA	2,453	3,004	2,191	2,453	301	2,252
122	FICA	2,720	3,516	2,920	2,720	338	2,377
131	Benefits (health, dental, etc)	4,505	4,702	4,162	4,505	682	4,500
151	Workers Compensation	2,487	2,097	3,549	2,487	-	1,429
	Subtotal Personnel	46,065	59,804	47,477	54,765	5,476	41,624
General Operations							
202	Permanent Supplies	676	305	-	305	-	500
212	Motor Fuels	3,463	2,500	1,587	3,463	132	3,000
213	Lubricants and other fluids	46	-	-	46	-	-
225	Landscaping Materials	21	-	15	21	-	-
226	Signs	-	-	-	-	-	-
227	Tools and Equipment	-	-	-	-	-	-
228	Miscellaneous Repairs & Supplies	2,469	457	1,008	2,469	182	2,000
304	Engineering Contract	-	337	-	-	-	1,000
308	Training and conferences	165	165	165	165	-	400
313	Snow and Ice Removal Contract	11,442	11,268	5,207	11,442	-	15,000
314	Street Sweeping Contract	4,762	5,026	5,062	4,762	-	6,000
317	Tree Service	3,441	3,642	3,214	3,441	-	10,000
324	Alley Repair	-	-	-	-	-	1,000
327	Other Services/Floor Maintenance	1,364	328	356	1,364	219	1,500
328	Street Repair	-	-	-	-	-	-
380	Electricity - Street Lighting	6,745	5,996	6,168	6,745	533	6,400
381	Electricity	3,172	3,067	2,457	3,172	391	3,200
382	Water	68	63	69	68	-	100
383	Gas Utilities	2,720	2,674	3,075	2,720	433	3,500
384	Refuse Disposal	1,967	1,481	1,189	1,967	467	3,000
391	Telephone/Pagers	398	488	534	398	36	500
402	Truck repair and Maintenance	2,653	1,363	2,968	2,653	32	3,000
426	Machinery rental	-	-	-	-	-	-
442	Miscellaneous	12	96	-	12	-	-
	Subtotal General Operations	45,584	39,154	33,073	45,584	2,425	60,100
Capital Expenditures							
530	Furniture and equipment	-	-	-	-	-	-
538	Land	-	-	-	-	-	-
	Subtotal Capital	-	-	-	-	-	-
TOTAL EXPENSES		91,649	86,632	92,877	91,649	7,901	101,724

	2009	2010	2011	As of Feb. 29	2012	Adopted
	Actual	Actual	Actual	2012	2012	2012
REVENUE						
Other	11,688	9,163	8,967	-	-	5,000
Building Permits	32,210	1,210	700	850	200	500
Zoning Permit Applications	32,211	4,692	1,488	1,559	-	1,000
Plan Review	32,225	1,236	1,248	768	96	700
Plumbing Permits	32,230	1,410	975	1,650	99	1,000
HVAC Permits	32,270	100	100	-	-	-
Street Excavation	32,280	150	-	-	-	-
Variance Fee	34,110	-	-	-	-	-
Conditional Use Permit	34,112	-	-	-	-	-
Zoning Amendment	34,113	-	-	-	-	-
TOTAL REVENUE	20,487	13,674	13,894	395	8,200	
EXPENDITURES						
Personnel						
101 Full-time employees	14,686	27,923	25,898	4,212	32,444	32,444
121 PERA	963	1,966	1,843	305	2,352	2,352
122 FICA	1,169	2,330	2,183	353	2,482	2,482
131 Benefits (health, dental, etc)	1,110	3,409	3,604	670	4,725	4,725
151 Workers Compensation	207	1,224	1,319	-	1,317	1,317
Subtotal Personnel	18,136	36,852	34,847	5,540	43,320	
General Operations						
201 General Supplies	-	-	-	-	-	-
202 Permanent Supplies	-	-	-	-	-	-
203 Postage	173	219	360	45	300	300
306 Consulting Fees	452	8,015	5,948	-	5,300	5,300
308 Training and conferences	450	450	500	175	500	500
312 Building Inspector	2,408	35	-	-	2,000	2,000
327 Other Services	-	-	-	-	-	-
331 Travel Expenses	-	-	-	-	-	-
355 Miscellaneous Printing	-	-	-	33	-	-
386 Gopher State One Call	531	422	486	118	600	600
442 Miscellaneous expenses	-	10	175	-	200	200
443 Surcharge Report	419	239	360	-	400	400
Subtotal General Operations	4,432	9,389	7,829	371	9,300	
Capital Expenditures						
530 Furniture and equipment	-	-	-	-	-	-
531 Office equipment	-	-	-	-	-	-
534 Office furniture	-	-	-	-	-	-
538 Computers and technology	-	-	-	-	-	-
Subtotal Capital	-	-	-	-	-	
TOTAL EXPENSES	22,568	46,241	42,676	5,911	52,620	

EXPENDITURES

PARKS AND RECREATION (45200)

	2009	2010	2011	Actual As of Feb. 29 2012	Adopted 2012
Personnel					
101 Full-time employees	51,253	41,317	41,006	5,065	38,932
104 Temp. employees	3,555	4,403	4,199	2,691	6,000
121 PERA	3,431	2,960	2,964	367	2,823
122 FICA	4,322	3,747	3,633	618	3,437
131 Benefits (health, dental, etc)	5,102	4,946	5,471	875	6,300
151 Workers Compensation	260	1,309	1,147	-	1,256
Subtotal Personnel	67,923	58,682	58,420	9,616	58,748
General Operations					
201 General Supplies	127	45	263	-	300
202 Permanent Supplies	89	32	107	-	200
225 Landscaping Materials	-	-	-	-	100
228 Miscellaneous Repairs & Maintenance.	191	144	58	-	250
317 Tree Service	-	-	-	-	-
370 Park and Rec Expenses	700	700	700	-	700
371 Non-Resident Reimbursement	429	1,137	1,790	-	1,300
381 Electric	439	477	477	150	500
382 Water	172	173	241	-	200
383 Gas Utility	801	617	732	110	1,000
384 Refuse	-	-	-	-	-
391 Telephones and Pagers	-	20	21	-	50
403 Mower repair	-	1,275	-	-	1,000
412 Warming House Repair	-	33	-	-	100
427 Porta Potty Rental	767	630	363	-	500
442 Miscellaneous	78	13	315	-	300
Subtotal General Operations	3,793	5,296	5,067	260	6,500
Capital Expenditures					
550 Other Improvements	-	-	-	-	-
Subtotal Capital	-	-	-	-	-
TOTAL EXPENSES	71,716	63,978	63,487	9,876	65,248

	2009	2010	2011	As of Feb. 29	2012	Adopted
	Actual	Actual	Actual	2012	2012	2012
REVENUE						
Other	-	-	-	-	-	-
TOTAL REVENUE	-	-	-	-	-	-
EXPENDITURES						
General Operations						
306 Consulting Fees	1,235	1,648	5,882	5,882	26,000	-
442 Miscellaneous expenses	-	-	-	-	-	-
Subtotal General Operations	1,235	1,648	5,882	5,882	26,000	-
TOTAL EXPENSES	1,235	1,648	5,882	5,882	26,000	-
DEVELOPMENT (48100)						

	2009	2010	2011	As of Feb. 29	2012	Adopted
	Actual	Actual	Actual	2012	2012	2012
REVENUE						
Other	-	-	-	-	-	-
TOTAL REVENUE	-	-	-	-	-	-
EXPENDITURES						
General Operations						
CONTINGENCY FUNDS	-	-	-	20,000	-	20,000
444						
OPERATING TRANSFERS	-	-	-	-	-	-
710						
Subtotal General Operations	-	-	-	20,000	-	20,000
TOTAL EXPENSES	-	-	-	20,000	-	20,000
CONTINGENCY (\$5300)						

		TRANSFERS OUT (\$5400)				REVENUE	
		2009	2010	2011	2012	As of Feb. 29	Adopted
		Actual	Actual	Actual	2012	2012	2012
REVENUE		-	-	-	-	-	-
Other		-	-	-	-	-	-
TOTAL REVENUE		-	-	-	-	-	-
EXPENDITURES		31,000	56,297	67,991	20,000	-	-
732	Transfers to 302	-	-	-	-	-	-
733	Transfers to 303	-	-	-	-	-	-
734	Transfers to 304	-	-	-	-	-	-
741	Transfers to 401	-	56,297	67,991	20,000	-	-
742	Transfers to 402	-	-	-	-	-	-
743	Transfers to 403	-	-	-	-	-	-
744	Transfers to 404	-	56,297	67,991	-	-	-
745	Transfers to 405	-	-	-	-	-	-
Total Transfers		31,000	112,594	135,982	20,000	-	-

2012 LAUDERDALE BUDGET SUMMARY OF FUNDS 201 - 602

	2008	2009	2010	2011	Actual As of Feb. 29 2012	2012 Adopted
Total Revenues	3,642	4,874	4,830	3,719	3,719	86
201 Community Events Fund	22,431	22,837	20,942	19,915	19,915	10
202 Communications Fund	41,362	41,967	41,061	40,772	40,772	38
203 Recycling Fund	48,013	20,524	-	-	-	-
302 2000 Imp Debt Fund	41,424	35,459	31,652	-	-	-
303 2002 Imp Debt Fund	64,834	59,143	50,924	43,723	43,723	1,300
304 2003 Imp Debt Fund	14,760	10,331	5,421	3,053	3,053	175
401 Street Improvement Fund	4,320	2,184	1,143	544	544	21
402 General Capital Impr. Fund	6,048	4,473	2,346	1,100	1,100	66
403 Storm Water Impr. Fund	108,725	3,946	118,570	33,530	33,530	73
404 Park Improvement Fund	162,370	165,052	180,089	171,158	171,158	116
405 TIF Project Fund	11,277	81,628	5,660	2,653	2,653	160
407 Sewer Improvement Fund	229,104	234,715	242,590	270,962	270,962	24,529
601 Sewer Utility Fund	69,192	49,142	54,092	60,948	60,948	7,700
602 Storm Water Utility Fund	827,502	736,274	759,320	652,077	652,077	34,274
Revenue Before Transfers	827,502	736,274	759,320	652,077	652,077	583,157
Transfers	291,329	612,594	-	-	-	20,000
Total Revenues	1,027,604	1,371,914	652,077	102,655	603,157	
Total Expenditures	4,329	3,616	3,616	3,391	-	3,450
201 Community Events Fund	15,374	29,277	29,277	21,605	7,868	30,715
202 Communications Fund	23,391	32,079	32,079	26,133	2,989	34,431
203 Recycling Fund	122,080	455,481	455,481	-	-	-
302 2000 Impr. Debt Fund	150,256	145,798	145,798	526,950	-	-
303 2002 Impr. Debt Fund	118,608	116,350	116,350	116,429	106,953	113,130
401 Street Improvement Fund	69,213	12,189	12,189	-	-	-
402 General Capital Impr. Fund	90,000	-	-	29,714	-	35,000
403 Storm Water Impr. Fund	32,316	-	-	-	-	-
404 Park Improvement Fund	81,110	6,735	6,735	30,945	2,647	20,000
405 TIF Project Fund	738	747	747	1,095	-	1,000
407 Sewer Improvement Fund	-	-	-	-	-	-
601 Sewer Utility Fund	212,687	228,570	228,570	227,944	31,999	226,612
602 Storm Water Utility Fund	36,424	43,293	43,293	44,927	568	68,758
Expenditures Before Transfers	956,526	1,074,134	1,074,134	1,029,133	153,024	533,096
Transfers	260,329	500,000	-	-	68,381	533,096
Total Expenditures	1,29,025	(306,860)	(202,220)	(377,056)	(118,750)	70,061

Community Events Fund 201

DEPT. 45600	2008	2009	2010	2011	As of Feb. 29	Adopted
	Actual	Actual	Actual	Actual	2012	2012
BEGINNING BALANCE	3,486	2,800	4,058	5,638	5,638	5,966
REVENUES:						
34785 Fun Run / Walk	-	-	-	-	-	-
34786 Winter Event	609	396	33	31	-	-
34787 Garage Sale	-	50	-	-	-	50
34788 Day in the Park	1,683	1,904	3,219	2,046	-	1,500
34789 Music under the trees	-	448	434	469	-	400
34790 Other Events - March Dance	-	-	-	-	-	-
34791 Pop Sales	-	-	-	-	-	-
34792 T-Shirt Sales	150	330	97	147	30	100
34795 Halloween Donations	779	825	854	844	-	600
36211 Investment Interest	129	121	69	34	2	100
36230 Donations	30	30	-	-	-	-
36255 Misc.	293	769	124	148	54	100
Total Revenues	3,642	4,874	4,830	3,719	86	2,850
EXPENDITURES:						
201 General Supplies	-	5	-	-	-	-
202 Permanent Supplies	43	100	-	40	-	100
368 Fun Run / Walk	-	-	100	446	-	500
369 Music Under the Trees	535	200	600	400	-	400
370 Other Events - March Dance	-	-	-	-	-	-
373 T-Shirts	353	-	-	-	-	-
375 Winter Event	1,011	192	250	150	-	250
376 Garage Sale	34	-	-	-	-	-
377 Day in the Park	1,500	1,800	1,400	1,294	-	1,300
378 Night Out	103	119	150	119	-	150
379 Halloween Event	496	518	450	692	-	550
437 Sales Tax	-	-	-	-	-	-
430 Misc.	-	491	-	-	-	-
440 Meeting Expenses	254	191	300	250	-	200
Total Expenditures	4,329	3,616	3,250	3,391	-	3,450
Fund Balance Gain/Loss	(686)	1,258	1,580	328	86	(600)
39200 Transfers In	-	-	-	-	-	-
710 Transfers Out	-	-	-	-	-	-
Ending Fund Balance	2,800	4,058	5,638	5,966	5,724	5,366

Communications Fund 202

DEPT. 49500	2008	2009	2010	2011	2012	As of Feb. 29	Adopted
BEGINNING BALANCE	Actual	Actual	Actual	Actual	Actual	33,712	32,022
REVENUES:							
36253 Franchise Fees	21,278	21,632	20,576	19,747	-		20,000
36250 Refunds & Reimbursements	262	262	-	-	-		-
36211 Investment Interest	1,153	942	366	168	10		300
33600 Grants	-	-	-	-	-		-
Total Revenues	22,431	22,837	20,942	19,915	10		20,300
EXPENDITURES:							
101 Reg. Full Time Employees	6,230	6,307	10,678	10,333	2,080		16,046
121 PERA Contributions	473	426	752	741	151		1,163
122 FICA Contributions	593	510	869	843	172		1,228
131 Group Insurance	618	576	1,191	1,302	329		2,250
151 Workers Comp	-	27	86	124	-		128
Personnel costs	7,913	7,846	13,576	13,343	2,732		20,815
201 General Supplies	-	5	85	37	-		-
202 Permanent Supplies	-	-	-	-	-		-
307 Web Hosting	444	444	444	500	500		600
327 Other Service	1,993	3,501	2,837	2,837	-		3,000
329 Cable Franchise Fee	5,023	5,069	5,214	4,888	4,636		5,300
530 Furniture and Equipment	-	12,411	2,358	-	-		1,000
Operating Costs	7,460	21,430	10,938	8,262	5,136		9,900
Total Expenditures	15,374	29,277	24,514	21,605	7,868		30,715
Fund Balance Gain/Loss	7,057	(6,440)	(3,572)	(1,690)	(7,858)		(10,415)
39200 Transfers In	-	-	-	-	-		-
710 Transfers Out	-	-	-	-	-		-
Ending Fund Balance	43,724	37,284	33,712	32,022	25,854		21,607

Recycling Fund 203

DEPT. 5000	2008	2009	2010	2011	2012	2012
	Actual	Actual	Actual	Actual	As of Feb. 29	Adopted
BEGINNING BALANCE	60,029	78,000	87,889	98,106	98,106	112,745
REVENUES:						
Recycling Fee	34,698	35,215	35,113	35,414	-	35,000
Penalties & Interest	71	62	35	94	-	-
SCORE Grant	4,758	4,866	4,926	4,750	-	5,000
Investment Interest	1,811	1,824	987	502	38	800
Other	24	-	-	12	-	-
Total Revenues	41,362	41,967	41,061	40,772	38	40,800
EXPENDITURES:						
Reg. FT Employees	3,545	2,949	5,687	5,605	755	5,774
PERA Contributions	283	201	400	407	55	419
FICA Contributions	356	244	478	479	66	442
Group Insurance	362	256	625	750	126	900
Workers Comp	-	8	42	49	-	46
Personnel costs	4,546	3,658	7,232	7,290	1,002	7,581
Permanent Supplies	-	-	95	-	-	-
Other Service	339	339	332	332	-	350
Recycling Contract	18,506	28,082	23,185	18,511	1,987	26,500
Operating Costs	18,845	28,421	23,611	18,843	1,987	26,850
Total Expenditures	23,391	32,079	30,843	26,133	2,989	34,431
Fund Balance Gain/Loss	17,971	9,889	10,218	14,639	(2,951)	6,369
Transfers In	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-
Ending Fund Balance	78,000	87,889	98,106	112,745	95,155	119,114

39200
710

202
327
389

101
121
122
131
151

36100
36102
33622
36211
36255

2003 Improvements Debt Service Fund 304

DEPT. 47400	2008	2009	2010	2011	2012	2012
	Actual	Actual	Actual	Actual	As of Feb. 29	Adopted
BEGINNING BALANCE	478,218	424,444	367,236	404,217	404,217	331,511
REVENUES:						
Penalties & interest	12,852	10,458	4,535	7,091	1	6,907
Investment Interest	12,784	8,690	4,484	1,749	83	3,000
Special Assessments	39,197	39,995	41,906	34,883	1,216	34,000
Total Revenues	64,834	59,143	50,924	43,723	1,300	43,907
EXPENDITURES:						
Bond Principal	95,000	95,000	95,000	100,000	100,000	100,000
Bond Interest	22,961	20,705	18,211	15,405	6,953	12,330
File Maintenance Charges	647	645	733	1,024	-	800
Total Expenditures	118,608	116,350	113,944	116,429	106,953	113,130
Fund Balance Gain/Loss	(53,775)	(57,207)	(63,019)	(72,706)	(105,653)	(69,223)
Transfers In	-	-	100,000	-	-	-
Transfers Out	-	-	-	-	-	-
Ending Fund Balance	424,444	367,236	404,217	331,511	298,564	262,288

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Street Improvement Fund 401

DEPT. 48401	2008	2009	2010	2011	2012	2012
	Actual	Actual	Actual	Actual	As of Feb. 29	Adopted
BEGINNING BALANCE	454,662	400,208	398,350	460,068	531,112	531,112
REVENUES:						
Investment Interest	14,243	10,232	5,326	2,598	175	175
36211						
Miscellaneous Revenue	517	99	95	78	-	-
36200						
Penalties & Interest	-	-	-	-	377	-
36102						
Special Assessments	-	-	-	-	-	-
36100						
Total Revenue	14,760	10,331	5,421	3,053	175	4,500
EXPENDITURES:						
Street Repair	49,712	4,320	-	-	-	-
328						
Street Reconstruction	-	-	-	-	-	-
Streetscaping	-	-	-	-	-	-
Engineering	19,502	7,869	-	-	-	-
304						
Trees	-	-	-	-	-	-
Total Expenditures	69,213	12,189	-	-	-	-
Fund Balance Gain/Loss	(54,454)	(1,858)	5,421	3,053	175	4,500
39200						
Transfers In	-	-	56,297	67,991	-	-
710						
Transfers Out	-	-	-	-	-	-
Ending Fund Balance	400,208	398,350	460,068	531,112	460,243	535,612

General Capital Improvement Fund 402

DEPT. 48000	2008	2009	2010	2011	2012	As of Feb. 29	Adopted
BEGINNING BALANCE	168,981	83,301	85,485	86,628	57,458	86,649	57,458
REVENUES:							
Investment Interest	4,320	2,184	1,143	544	21		
Depreciation	-	-	-	-	-		
Other	-	-	-	-	-		
Total Revenue	4,320	2,184	1,143	544	21		1,000
EXPENDITURES:							
Land	-	-	-	-	-		
Buildings	-	-	-	-	-		
City Garage	-	-	-	-	-		
Warming House	-	-	-	-	-		
Furniture & Equipment	-	-	-	-	-		
Office Equipment	-	-	-	-	-		
Copier	-	-	-	-	-		
HVAC	-	-	-	-	-		
Computers	-	-	-	-	-		
Machinery & Equipment	-	-	-	-	-		
Tractor	-	-	-	29,714	-		
Other Improvements	-	-	-	-	-		
Vehicle	-	-	-	-	-		
Truck	-	-	-	-	-		
Total Expenditures	-	-	-	29,714	-		35,000
Fund Balance Gain/Loss	4,320	2,184	1,143	(29,170)	21		(34,000)
Transfers In	-	-	-	-	-		20,000
Transfers Out	90,000	-	-	-	-		-
Ending Fund Balance	83,301	85,485	86,628	57,458	86,649		43,458

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Storm Sewer Improvement Fund 403

DEPT. 48403	2008	2009	2010	2011	2012	As of Feb. 29	Adopted
	Actual	Actual	Actual	Actual	2012	177,800	2012
BEGINNING BALANCE	197,249	170,981	175,454	177,800	178,900	177,866	180,700
REVENUES:							
Storm Sewer Fee	-	-	-	-	-	-	-
Investment Interest	6,048	4,473	2,346	1,100	66	66	1,800
Other	-	-	-	-	-	-	-
Total Revenues	6,048	4,473	2,346	1,100	66	66	1,800
EXPENDITURES:							
Reg. FT Employees	-	-	-	-	-	-	-
On-Call Pay	-	-	-	-	-	-	-
PERA Contributions	-	-	-	-	-	-	-
FICA Contributions	-	-	-	-	-	-	-
Group Insurance	-	-	-	-	-	-	-
Workers Compensation	-	-	-	-	-	-	-
Personnel Costs	-	-	-	-	-	-	-
Engineering	11,816	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-
Misc	500	-	-	-	-	-	-
Contingency Funds	-	-	-	-	-	-	-
Storm System Repairs	-	-	-	-	-	-	-
Operating Costs	12,316	-	-	-	-	-	-
Total Expenditures	12,316	-	-	-	-	-	-
Fund Balance Gain/Loss	(6,268)	4,473	2,346	1,100	66	66	1,800
Transfers In	-	-	-	-	-	-	-
Transfers Out	20,000	-	-	-	-	-	-
Ending Fund Balance	170,981	175,454	177,800	178,900	177,866	177,866	180,700

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Park Improvement Fund 404

DEPT. 48404	2008	2009	2010	2011	2012
BEGINNING BALANCE	123,844	151,458	148,669	187,295	187,295
REVENUES:					
33130 Grants	-	-	60,000	22,995	-
36230 Donations	-	-	-	9,750	-
36211 Investment Interest	4,065	3,946	2,273	785	73
Total Revenues	4,065	3,946	62,273	33,530	73
EXPENDITURES:					
304 Engineering	17,718	382	-	-	-
510 Land	-	-	-	-	-
524 Picnic Shelter	-	-	-	-	-
525 Playground	-	-	79,945	21,495	2,647
526 Park Path	-	-	-	-	-
527 Gen. Park Improvements	63,392	6,353	-	9,450	-
528 Court Improvements	-	-	-	-	-
Total Expenditures	81,110	6,735	79,945	30,945	2,647
Fund Balance Gain/Loss	(77,046)	(2,789)	(17,672)	2,585	(2,574)
39200 Transfers In	104,660	-	56,297	67,991	-
710 Transfers Out	-	-	-	-	-
Ending Fund Balance	151,458	148,669	187,295	257,871	184,721
					239,071
					(18,800)
					20,000
					20,000
					1,200
					Adopted
					2012
					As of Feb. 29
					2012
					187,295
					257,871

TIF Project Fund 405

DEPT. 48500	2008	2009	2010	2011	2012	2012
	Actual	Actual	Actual	Actual	As of Feb. 29	Adopted
BEGINNING BALANCE	468,208	629,840	533,815	211,694	211,694	313,376
REVENUES:						
36211 Investment Interest	17,471	15,800	5,074	805	162,194	2,000
31050 Tax increment	137,953	141,815	167,422	162,194	-	161,000
31051 Delinquent Tax increment	1,959	1,879	1,781	1,815	-	-
33406 TIF Mkt Value Homestead Crdt	4,987	5,558	5,812	6,344	-	-
Total Revenues	162,370	165,052	180,089	171,158	116	163,000
EXPENDITURES:						
101 FT Employees	-	-	-	-	-	-
121 PERA Contribution	-	-	-	-	-	-
122 FICA Contribution	-	-	-	-	-	-
131 Group Insurance	-	-	-	-	-	-
133 Life Insurance	-	-	-	-	-	-
Total Personnel Costs	-	-	-	-	-	-
304 Engineering	-	-	-	-	-	-
305 Legal Fees	-	-	-	-	-	-
327 Other Services	738	747	2,210	1,095	-	1,000
325 Other Imp. (Larpeur)	-	-	-	-	-	-
General Operating Costs	738	747	2,210	1,095	-	1,000
Total Expenditures	738	747	2,210	1,095	-	1,000
Fund Balance Gain/Loss	161,632	164,305	177,878	170,063	116	162,000
39200 Transfers In	-	-	-	-	-	-
710 Transfers Out	-	260,329	500,000	68,381	-	-
Ending Fund Balance	629,840	533,815	211,694	313,376	211,810	475,376

Sewer Improvement Fund 407

DEPT. 48407	2008	2009	2010	2011	2012	2012
	Actual	Actual	Actual	Actual	As of Feb. 29	Adopted
BEGINNING BALANCE	330,380	341,657	423,285	428,944	428,944	431,597
REVENUES:						
Investment Interest	11,277	9,128	5,660	2,653	160	4,000
Special Assessments	-	-	-	-	-	-
Sewer Connections	-	72,500	-	-	-	-
Total Revenues	11,277	81,628	5,660	2,653	160	4,000
EXPENDITURES:						
Engineering	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-
Fund Balance Gain/Loss	11,277	81,628	5,660	2,653	160	4,000
Transfers In	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-
Ending Fund Balance	341,657	423,285	428,944	431,597	429,104	435,597

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Sanitary Sewer Enterprise Fund 601

DEPT. 49000	2008	2009	2010	2011	2012	2012
	Actual	Actual	Actual	Actual	As of Feb. 29	Adopted
BEGINNING BALANCE	201,790	218,207	224,352	233,066	233,066	276,084
REVENUES:						
37210 Sewer Charges	224,682	226,671	240,056	269,701	23,268	242,000
36211 Investment Interest	4,422	4,369	2,534	1,261	1,261	2,300
36250 Refunds/Reimbursements	-	-	-	-	-	-
37230 Penalties	-	-	-	-	-	-
36255 Miscellaneous	-	-	-	-	-	-
37240 Sewer Connections	-	3,675	-	-	-	-
39101 Sale of Assets	-	-	-	-	-	-
Total Revenues	229,104	234,715	242,590	270,962	24,529	244,300
EXPENDITURES:						
101 Reg. FT Employees	17,451	22,169	22,825	23,733	(1,971)	27,742
102 On-Call Pay	11,822	13,193	10,884	10,689	1,360	12,000
121 PERA Contributions	1,981	2,286	2,409	2,457	361	2,881
122 FICA Contributions	2,469	2,683	2,724	2,706	402	3,040
131 Group Insurance	2,536	3,577	3,946	4,281	777	4,185
151 Workers' Comp.	858	1,932	1,798	921	-	2,764
Personnel Costs	37,117	45,840	44,586	44,787	929	52,612
201 General Supplies	-	-	-	-	-	-
212 Motor Fuels	394	369	536	742	28	700
227 Tools & Equipment	289	-	-	285	-	300
228 Misc. Repairs/Maint/Supply	-	-	244	-	-	400
301 Auditing	1,350	1,613	1,610	1,697	240	1,700
304 Engineering	2,997	3,211	481	-	-	3,000
308 Training/Conferences	560	300	-	300	600	500
315 Sewer Jetting	1,444	-	1,050	-	-	1,500
316 Sewer Televising	11,018	-	2,083	1,470	-	1,500
327 Other Services	6,040	11,408	13,312	6,667	822	7,000
331 Travel Expenses	-	119	-	-	-	100
361 General Liability	1,520	1,539	1,666	1,736	-	1,800
382 Water	66	69	63	68	-	100
387 Met Council Sewer Charges	115,587	128,590	132,610	134,611	29,297	120,000
391 Telephones/Pagers	228	263	244	252	18	300
402 City Truck Repair/Maint.	-	333	160	270	-	100
425 Clothing	786	933	942	768	65	1,000
442 Misc.	-	23	-	-	-	-
444 Contingency Funds	-	-	-	-	-	-
501 Depreciation	33,291	33,959	34,291	34,291	-	34,000
540 Machinery & Equipment	-	-	-	-	-	-
554 System Repairs (I/I)	-	-	-	-	-	-
Operating Costs	175,570	182,730	189,290	183,157	31,070	174,000
Total Expenses	212,687	228,570	233,876	227,944	31,999	226,612
Fund Balance Gain/Loss	16,417	6,145	8,714	43,018	(7,470)	17,688
Transfers In	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-
Ending Fund Balance	218,207	224,352	233,066	276,084	225,596	293,772

Storm Sewer Enterprise Fund 602

DEPT. 49100	2008	2009	2010	2011	2012	Adopted 2012
REVENUES:	Actual	Actual	Actual	Actual	As of Feb. 29	Adopted
BEGINNING BALANCE	(9,196)	23,572	29,421	34,434	50,455	50,455
REVENUES:						
37300 Storm Sewer Fee	48,763	48,351	53,621	60,725	7,679	55,000
36211 Investment Interest	429	791	471	223	21	500
39999 Other	-	-	-	-	-	-
Total Revenues	49,192	49,142	54,092	60,948	7,700	55,500
EXPENDITURES:						
101 Reg. FT Employees	16,112	19,898	23,459	24,139	(1,833)	31,835
102 On-Call Pay	3,792	2,768	4,186	4,111	567	5,000
121 PERA Contributions	1,318	1,431	1,941	1,981	343	2,671
122 FICA Contributions	1,644	1,693	2,203	2,192	380	2,818
131 Group Insurance	1,737	2,220	3,203	3,484	726	4,590
151 Workers Compensation	858	1,045	1,157	767	-	2,244
Personnel Costs	25,461	29,054	36,149	36,674	183	49,158
201 General Supplies	-	-	-	-	-	-
212 Motor Fuels	394	340	536	742	28	700
227 Tools & Equipment	51	-	-	50	-	-
228 Misc. Repairs/Maint/Supply	26	-	-	-	-	-
301 Auditing	1,350	1,613	1,610	1,697	240	1,700
304 Engineering	-	7,281	-	645	-	9,000
308 Training/Conferences	-	-	70	-	-	100
314 Street Sweeping	-	-	-	-	-	-
327 Other Services	5,759	1,454	6,127	1,177	34	2,500
352 Public Information Notice	80	84	84	41	-	100
361 General Liability	1,520	1,539	1,666	1,736	-	1,700
391 Telephones/Faxers	228	263	244	252	-	300
402 City Truck Repair/Maint.	-	333	160	270	18	500
425 Clothing	786	933	942	768	65	1,000
438 Dues & Subscriptions (Permits)	875	375	875	875	-	1,000
442 Misc. (Public Education)	-	-	617	-	-	1,000
444 Contingency Funds	-	-	-	-	-	-
501 Depreciation	-	-	-	-	-	-
540 Machinery & Equipment	-	-	-	-	-	-
554 Storm System Repairs	-	-	-	-	-	-
Operating Costs	10,963	14,238	12,930	8,253	385	19,600
Total Expenditures	36,424	43,293	49,080	44,927	568	68,758
Fund Balance Gain/Loss	12,768	5,849	5,013	16,021	7,132	(13,258)
39200 Transfers In	20,000	-	-	-	-	-
710 Transfers Out	-	-	-	-	-	-
Ending Fund Balance	23,572	29,421	34,434	50,455	41,566	37,197

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested	_____
Consent	<input checked="" type="checkbox"/>
Public Hearing	_____
Discussion	_____
Action	_____
Resolution	_____
Work Session	_____

Meeting Date	_____	APPROVED BY ADMINISTRATOR
_____	April 10, 2012	_____
ITEM NUMBER	_____	STAFF INITIAL
_____	Street Sweeping Contract	HB

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:
 The Council selected Reliakor Services to perform the spring and fall street sweeping this year. Starting last year, the City began asking contractors to provide proof of insurance and agree to the attached contract. Council action is needed to put the agreement into effect.

OPTIONS:

STAFF RECOMMENDATION:
 By approving the consent agenda, the Council enters into the attached agreement for street sweeping services with Reliakor Services, Inc. for 2012.

COUNCIL ACTION:

LAUDERDALE COUNCIL ACTION FORM

Meeting Date	April 10, 2012	ITEM NUMBER	Sewer Televising
STAFF INITIAL	_____	APPROVED BY ADMINISTRATOR	_____

Action Requested	_____
Consent	_____
Public Hearing	_____
Discussion	X _____
Action	X _____
Resolution	_____
Work Session	_____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

In light of the sewer back up by Twin City Die Casting (TCDC), the sewer line extending from Larpenieur Avenue (near Nada Chair) to TCDC should be televised. This is a large 15 inch sewer line that is difficult to access as it goes under TH280. The City often uses Infratech to provide televising service but their cameras may not be suitable for this work. Staff asked Veit to provide a cost estimate for the camera work and to have a jettor-vactor truck on site to clear the line as needed. The city also vactors the storm sewer sumps each year and the jettor-vactor would do that while idle. The cost per hour for both trucks is \$375 and would likely take a half day.

OPTIONS:

Authorize or do not authorize Veit to televise the sewer line from Larpenieur Avenue to the manhole behind TCDC.

STAFF RECOMMENDATION:

Motion to authorize Veit to televise the sewer line from Larpenieur Avenue to the manhole behind TCDC at a price of \$375 per hour.

COUNCIL ACTION:

Contract between the City of Lauderdale and Reliakor Services, Inc.

This contract (the "Agreement") is made and entered into this _____ day of _____, 2012, between the City of Lauderdale, Minnesota (the "City"), and Reliakor Services, Inc., (the "Contractor"), (collectively, the "Parties").

1. Scope of Services. The Contractor agrees to perform the following services: sweep all city streets and alleys and the City Hall parking lot once in the spring and once in the fall. All sweepings must be hauled away. The first day of work must be a Tuesday, Wednesday, or Thursday. No street sweeping may be done on Monday.

2. Compensation. The City agrees to pay the Contractor the quoted amount which is not to exceed \$4,200.00. The City shall not withhold monies for the payment of any federal or state income taxes, social security benefits, or other taxes.

3. Term. This agreement is applicable for spring and fall street sweepings in 2012.

4. Independent Contractor Relationship. It is expressly understood that the Contractor is an "independent contractor" and not an employee of the City. The Contractor shall have control over the manner in which the services are performed under this Agreement. The Contractor shall supply, at its own expense, all materials, supplies, equipment and tools required to accomplish the work contemplated by this Agreement. The Contractor shall not be entitled to any benefits from the City, including, without limitation, insurance benefits, sick and vacation leave, workers' compensation benefits, unemployment compensation, disability, severance pay, or retirement benefits.

5. Insurance Requirements.
A. Liability. The Contractor agrees to maintain commercial general liability insurance in a minimum amount of \$1,000,000 per occurrence. The policy shall cover liability arising from premises, operations, products-completed operations, personal injury, advertising injury, and contractually assumed liability. The City shall be named as an additional insured.
B. Automobile Liability. If the Contractor operates a motor vehicle in performing the services under this Agreement, the Contractor shall maintain automobile liability insurance, including owned, hired, and non-owned automobiles, with a minimum liability limit of \$1,000,000 combined single limit. The City shall be named as an additional insured.
C. Workers' Compensation. The Contractor agrees to comply with all applicable workers' compensation laws in Minnesota.
D. Certificate of Insurance. The Contractor shall, prior to commencing services, deliver to the City a Certificate of Insurance as evidence that the above coverages are in full force and effect.

6. Indemnification. The Contractor agrees to defend and indemnify the City, and its employees, officials, volunteers and agents from and against all claims, actions, damages, losses and

expenses arising out of the Contractor's performance or failure to perform its duties under this Agreement.

7. General Provisions.

- A. Entire Agreement. This Agreement supersedes any prior or contemporaneous representations or agreements, whether written or oral, between the Parties and contains the entire agreement.
- B. Assignment. The Contractor may not assign this Agreement to any other person unless written consent is obtained from the City.
- C. Amendments. Any modification or amendment to this Agreement shall require a written agreement signed by both Parties.
- D. Governing Law. This Agreement shall be governed by and interpreted in accordance with the laws of the State of Minnesota.
- E. Savings Clause. If any court finds any portion of this Agreement to be contrary to law or invalid, the remainder of the Agreement will remain in full force and effect.
- F. Waivers. The waiver by either party of any breach or failure to comply with any provision of this Agreement by the other party shall not be construed as, or constitute a continuing waiver of such provision or a waiver of any other breach of or failure to comply with any other provision of this Agreement.
- G. No Waiver by City. By entering into this agreement, the City does not waive its entitlement to any immunity under statute or common law.
- H. Termination. Either party may terminate this agreement at any time for any reason. If the contract is terminated early, the City will pay a pro rated fee for services performed to date.

IN WITNESS WHEREOF, the Parties, have caused this Agreement to be approved on the date above.

City of Lauderdale, Minnesota

By: _____

Its Mayor

And: _____

Its Clerk/City Administrator

Reliakor Services, Inc.

By: _____

Contractor

bleach/water mixture. The thought behind the proposed 1000 ppm concentration is to avoid concerns with storm water runoff. Thanks again, look forward to hearing from you.

Brian Sillanpaa, PE

Vice President
Senior Civil Engineer

Minneapolis office: 952.832.2623

cell: 612.799.1683

bsillanpaa@barr.com

www.barr.com



From: Sokola, Scot (MPCA) [mailto:scot.sokola@state.mn.us]

Sent: Friday, April 06, 2012 7:44 AM

To: Brian Sillanpaa

Subject: RE: City of Lauderdale - Sanitary Sewer Release

Good morning Brian, I was out of the office yesterday so I could not respond to you call. In regards to the proposed method of disinfecting the sewage contaminated areas. I'll need to review your proposal with some of my peers that experience with sewage spill clean-ups. I get back to you as soon as I can with an answer.

From: Brian Sillanpaa [mailto:BSillanpaa@barr.com]

Sent: Thursday, April 05, 2012 2:13 PM

To: Sokola, Scot (MPCA)

CC: Gulsvig, Adam (MPCA); Heather Butkowski (heather.butkowski@ci.lauderdale.mn.us); Brian Sillanpaa

Subject: City of Lauderdale - Sanitary Sewer Release

Scot,

As per my voice mail message, the purpose of this email is to outline a plan for completing clean-up and disinfection of the recent sanitary sewer release that occurred behind the TC Die Casting business in the City of Lauderdale. As you know cleanup activities are underway and involve shallow soil excavation and containment along with some clearing and grubbing as necessary to complete the excavation work. The soil is being properly disposed of through WM Spruce Ridge. It is our understanding that the MPCA has also requested that disinfection procedures be completed as part of the cleanup activities. In order to comply with this request, we are suggesting that a mild bleach solution (see below) be applied to the affected surfaces to eliminate residual bacteria should it exist. This includes ground surface (soil), pavement, the railroad spur and asphalt road, etc. The disinfectant spray will be applied using hand help sprayers at a rate necessary to facilitate coverage of the affected area but will not generate runoff. Please respond and let me know if you agree with this approach as we would like to proceed ASAP.

Thank you,

Brian Sillanpaa, PE

Vice President

Senior Civil Engineer

Minneapolis office: 952.832.2623

cell: 612.799.1683

bsillanpaa@barr.com

www.barr.com

Heather Butkowski

From: Brian Sillanpaa <BSillanpaa@barr.com>
Sent: Friday, April 06, 2012 8:43 AM
To: Heather Butkowski
Cc: Brian Sillanpaa
Subject: RE: Lauderdale - soil disposal

Soil can stay onsite until sampled and characterized prior to disposal. Typical turnaround on lab analysis is 2-weeks so next Tuesday should not be a problem; just need to make sure the soil is properly contained onsite.

Thanks
Brian

Brian Sillanpaa, PE

Vice President
Senior Civil Engineer
Minneapolis office: 952.832.2623
cell: 612.799.1683
bsillanpaa@barr.com
www.barr.com



From: Heather Butkowski [mailto:heather.butkowski@cl.lauderdale.mn.us]
Sent: Friday, April 06, 2012 8:39 AM
To: Brian Sillanpaa
Subject: Re: Lauderdale - soil disposal

When does the decision need to be made? We have a council meeting Tuesday, if the decision can wait so I could get approval for the expense.

On Apr 6, 2012, at 8:36 AM, "Brian Sillanpaa" <BSillanpaa@barr.com> wrote:

Thanks - please stay on the fecal analysis and let me know how it turns out. I'm copying Heather on this (she is our City contact)

Heather - below is a summary of what the landfill is requiring for lab analysis in order for them to accept the soil

Brian Sillanpaa, PE

Vice President, Senior Civil Engineer
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<Picture (Device Independent Bitmap) 1.jpg>

From: Sam M. Johnson
Sent: Thursday, April 05, 2012 5:19 PM
To: Brian Sillanpaa
Subject: Lauderdale - soil disposal

BAS,

We (AAN) are still trying to find a lab that can complete fecal coliform in soil. I am also waiting on a response from Waste Management clarifying what they are requiring for fecal (ie. absence/presence or concentration). Since we haven't found a lab for fecal in soil yet, we don't have a price. But, assuming \$250 per, the list shown below (what WM is currently requiring) would be just over \$1,000 in lab fees, with standard turnaround.

VOCs \$75.00
SVOCs \$200.00
TCLP Metals (RCRA 8) \$110.00
Herbicides \$250.00
Pesticides \$125.00
Fecal Coliform *estimated at* \$250
Paint Filter \$15.00

I spoke with Marcus (VEIT on-site) and the Waste Management suggestion came from Veit.

Stercycle is currently looking into other options for us, but it is looking like WM might be the best option if we can get the fecal coliform issue straightened out.

The samples LML2 collected this afternoon will be left in the fridge at Ohms overnight, until we decide. I am out of the office tomorrow, but available by cell and email.


Thanks,
Sam

Sam M. Johnson

BA Geology, Environmental Scientist
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<< OLE Object: Picture (Device Independent Bitmap) >>

**LAUDERDALE COUNCIL
ACTION FORM**

Meeting Date	April 10, 2012
ITEM NUMBER	Municipal Liquor
STAFF INITIAL	
APPROVED BY ADMINISTRATOR	

Action Requested	
Consent	<input type="checkbox"/>
Public Hearing	<input type="checkbox"/>
Discussion	<input type="checkbox"/>
Action	<input type="checkbox"/>
Resolution	<input type="checkbox"/>
Work Session	<input checked="" type="checkbox"/>

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:


I wanted to wait until all the Council members would be present to have Paul provide an up-date and options for moving forward on the municipal liquor store and Larpeur Avenue developments.

OPTIONS:

STAFF RECOMMENDATION:

COUNCIL ACTION:

LAUDERDALE COUNCIL ACTION FORM

Meeting Date	April 10, 2012	ITEM NUMBER	Union Negotiations
		STAFF INITIAL	
		APPROVED BY ADMINISTRATOR	

Action Requested	
Consent	_____
Public Hearing	_____
Discussion	_____
Action	_____
Resolution	_____
Closed Session	_____X_____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

As you already know, AFSCME, on behalf of the City's union employees, asked for:

- 2% pay increases in 2012 and 2013,
- \$50/month more in 2012 and 2013 to cover insurance benefits, and
- An increase in deferred compensation for those employees that do not purchase their health insurance through the City.

The only area of disagreement was the 2% pay increase for 2013. The City Council offered 1%.

The union employees have countered. They are asking to do the two year contract with the agreed upon provisions and a wage opener for 2013.

The Council will go into Closed Session to discuss this counter proposal.