

**LAUDERDALE CITY COUNCIL MEETING AGENDA**  
**7:30 P.M. TUESDAY, OCTOBER 23, 2012**  
**LAUDERDALE CITY HALL, 1891 WALNUT STREET**

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL THE MEETING TO ORDER**
2. **ROLL CALL**
3. **APPROVALS**
  - a. Agenda
  - b. Minutes of the October 9, 2012, City Council Meeting
  - c. Claims Totaling \$24,914.22
4. **CONSENT**
  - a. September Finances
  - b. PCIC Minutes
5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**
6. **INFORMATIONAL PRESENTATIONS / REPORTS**
  - a. Halloween Report
  - b. Winter Parking Restrictions on Eustis Street
  - c. Sustainability Workshop Report
7. **PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.

- a. Ordinance 5-9 Regarding Background Checks for City Employment
  - b. Ordinance 1-5 Regarding Mayor and City Council Compensation
8. **DISCUSSION / ACTION ITEMS**
  - a. Ordinance 5-9 Regarding Background Checks for City Employment
  - b. Ordinance 1-5 Regarding Mayor and City Council Compensation
  - c. City Logo Revisions
  - d. Bench Swing Donation
  - e. Additional Street Lighting Request
  - f. Grant Application for Sanitary Sewer Lining Project to Correct Issues Related to Inflow and Infiltration
  - g. TIF Fund Project Options Update
9. **ITEMS REMOVED FROM THE CONSENT AGENDA**

**10. ADDITIONAL ITEMS**

**11. SET AGENDA FOR NEXT MEETING**

- a. 2013 Recycling and Sewer Rates
- b. Billing Agreement with St. Paul Regional Water

**12. WORK SESSION**

- a. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting for specific items on the agenda, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

- b. 2013 Recycling Rates

**13. ADJOURNMENT**

LAUDERDALE CITY COUNCIL  
MEETING MINUTES  
Lauderdale City Hall  
1891 Walnut Street  
Lauderdale, MN 55113

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October 9, 2012

Mayor Dains called the City Council meeting to order at 7:34 p.m.

Councilors present: Mary Gaasch, Roxanne Grove, Denise Hawkinson, Lara Mac Lean, and Mayor Jeff Dains.

Staff present: Heather Butkowski, City Administrator; Jim Bownik, Assistant to the City Administrator; and Kevin Kelly, Deputy City Clerk.

**Mayor Dains asked for changes to the meeting agenda. The Council added a discussion of rental properties and council compensation to the agenda. Councilor Hawkinson moved to approve the amended agenda. Councilor Gaasch seconded the motion and it passed unanimously.**

**Councilor Gaasch moved to approve the September 25, 2012, City Council meeting minutes. Councilor Mac Lean seconded the motion and it passed unanimously.**

**Councilor Mac Lean moved approval of the claims totaling \$88,848.83. Councilor Grove seconded the motion and it passed unanimously.**

**Councilor Gaasch moved to approve the consent agenda approving the August finances, the collateral pledge by North Star Bank, rental housing licenses and the appointment of additional election judges. Councilor Hawkinson seconded the motion and it passed unanimously.**

*Informational Presentations/Reports:*

The Council discussed the Community Meeting held on Thursday, October 4 regarding the potentially related fires in Lauderdale. Mayor Dains thanked residents for attending the meeting and the input from the Falcon Heights Fire Department and St. Anthony Police Department (SAPD). Mayor Dains said SAPD is investigating as though the fires were suspicious even though there is no definitive evidence that the fires were arson.

Councilor Gaasch added that residents planning to start a patrol should contact the City for safety vests. Councilor Gaasch also mentioned that evidence is being tested by the Bureau of Criminal Apprehension to determine if arson occurred. She noted that arson is often difficult to investigate because evidence is incinerated. Councilor Gaasch reiterated that the police need Lauderdale residents to be their eyes and ears.

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*Discussion Items:*

*Retaining Wall Agreement for 1843 Malvern Street*

The concerns of the owners of 1843 Malvern Street were discussed at previous council meetings. Staff has worked with the owners and the city attorney on a draft agreement to compensate the owners for a retaining wall. Hawkinson suggested adding language to the agreement in which the City agrees to pay no more than the \$1,620.00 identified in the agreement.

**Councilor Hawkinson moved to approve the retaining wall agreement for 1843 Malvern Street as amended. Councilor Mac Lean seconded the motion and it passed unanimously.**

*Grant Application to Correct Issues Related to Inflow and Infiltration*

The city engineer is assisting staff in the preparation of a grant application to line sanitary sewer sections within the City. The sewers due for sewer lining are under Fulham Street, Eustis Street, and TH280. The cost of the project will be approximately \$300,000. \$50,000 would come from the grant and \$250,000 from tax increment funds.

*TIF Fund Project Options*

If the Council agrees to complete the sewer lining project, there will be approximately \$400,000 remaining in the TIF fund for projects which are designated in the TIF plan.

The Council discussed project ideas touched on at the September 25 city council meeting. One idea was to add a sidewalk along Eustis Street south of Larpenteur Avenue to improve pedestrian safety. Other project ideas include the tear down of distressed residential properties, creation of a home improvement loan program, or sidewalk and lighting improvements along Larpenteur Avenue. The City may also return the money to the County; 25% would be returned to the City without conditions.

Councilor Mac Lean noted her meeting with Butkowski, city consultant Paul Bilotta, and County Engineer Joe Lux on improving the Larpenteur Avenue corridor and designing a sidewalk for Eustis Street. Mac Lean and Butkowski discussed that the Larpenteur Avenue plan would incorporate green space and signage to set a design standard for the business corridor. The improvements would cost at least \$80,000 for each side of Larpenteur Avenue.

Butkowski reviewed the preliminary agenda for the next meeting, which included the city logo and open burning ordinance revision.



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Mayor Dains explained the Council was moving into the work session. Work sessions are a continuation of the meeting but not aired on community television.

The Mayor asked if anyone present wished to address the Council. No one present addressed the Council.

*Winter Parking on Eustis Street*

The Council discussed placing posts in the ground along Eustis Street in order to be prepared to post "No Parking" signs if there is a heavy snow season. The Council discussed placing the posts only along the east side of Eustis Street and directed staff to install the posts on the east side before the ground freezes. Butkowski will look into whether the County will install the posts as Eustis Street is a county road.

**Councilor Mac Lean moved to approve the placing of posts on the east side of Eustis Street. Councilor Grove seconded the motion and it passed unanimously.**

*Rental Housing Ordinance*


The ordinance is in the final stages of being redrafted. Butkowski explained there have been two incidents at 1954 Malvern Street since the first hearing to consider rescinding the rental housing license of that property. Staff will continue to monitor calls to the property.

*City Council Compensation*

Councilors noted that there has not been a pay increase since January of 2002. Butkowski explained the Council would need to amend the ordinance around council compensation before the November 6 election. The compensation increase would go into effect in January of 2013. Council asked staff to prepare a salary survey of other cities of similar size in the metro area.

**There being no further business on the council agenda, Councilor Hawkinson moved to adjourn the meeting. Councilor Grove seconded the motion and it carried. The meeting adjourned at 8:50 p.m.**

Respectfully submitted,

  
Kevin Kelly  
Deputy City Clerk

**CITY OF LAUDERDALE**

**CLAIMS FOR APPROVAL**

**October 23, 2012 City Council Meeting**

Payroll

10/12/12 Payroll: Direct Deposit # 501451-501455	\$7,325.23
10/12/12 Payroll: Payroll Liabilities, e-payments #710E-712E	\$5,783.27

Vendor Claims

10/23/12 Claims: Check #'s 21437-21457	\$11,805.72
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**SUBTOTAL** \$24,914.22

**Total Claims for Approval**

**\$24,914.22**

CITY OF LAUDERDALE

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**\*Claim Register©**

101212pyroll

OCTOBER 2012

Claim Type	Direct					
Claim# 2928	NORTH STAR BANK, CHECKING S	Ck# 000710E	10/12/2012			
Cash Payment	G 101-21703 FICA WITHHOLDING.		10/12/12 Payroll			\$1,621.11
	Invoice					
Cash Payment	G 101-21701 FEDERAL TAXES		10/12/12 Payroll			\$1,124.66
	Invoice					
Transaction Date	10/12/2012	Due 0	NORTH STAR CHE	10100	<b>Total</b>	<b>\$2,745.77</b>
Claim# 2929	ICMA RETIREMENT TRUST - 457	Ck# 000711E	10/12/2012			
Cash Payment	G 101-21705 ICMA RETIREMENT		10/12/12 Payroll			\$1,474.18
	Invoice					
Transaction Date	10/12/2012	Due 0	NORTH STAR CHE	10100	<b>Total</b>	<b>\$1,474.18</b>
Claim# 2930	PERA	Ck# 000712E	10/12/2012			
Cash Payment	G 101-21704 PERA		10/12/12 Payroll			\$1,563.32
	Invoice					
Transaction Date	10/12/2012	Due 0	NORTH STAR CHE	10100	<b>Total</b>	<b>\$1,563.32</b>
	<b>Claim Type</b>	<b>Direct</b>			<b>Tota</b>	<b>\$5,783.27</b>

Pre-Written Check	\$5,783.27
Checks to be Generated by the Compute	\$0.00
<b>Total</b>	<b>\$5,783.27</b>

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**\*Check Detail Register©**

OCTOBER 2012

			Check Amt	Invoice	Comment
<b>10100 NORTH STAR CHECKING</b>					
Paid Chk#	021437	10/23/2012		AMERIPRIDE	
E	101-43000-228	MISC REPAIRS MAINT SUPPLIE	\$93.43		2 Boxes of Paper Towels
		<b>Total AMERIPRIDE</b>	<b>\$93.43</b>		
Paid Chk#	021438	10/23/2012		CROIX OIL	
E	101-43000-212	MOTOR FUELS	\$213.53		9/12 Motors Fuels
E	601-49000-212	MOTOR FUELS	\$45.75		9/12 Motors Fuels
E	602-49100-212	MOTOR FUELS	\$45.76		9/12 Motors Fuels
		<b>Total CROIX OIL</b>	<b>\$305.04</b>		
Paid Chk#	021439	10/23/2012		EHLERS	
E	405-48500-327	OTHER SERV- SEWER/NPDES I	\$97.50		TIF Services
		<b>Total EHLERS</b>	<b>\$97.50</b>		
Paid Chk#	021440	10/23/2012		EUREKA RECYCLING	
E	203-50000-389	RECYCLING CONTRACTOR	\$2,291.31		10/12 Recycling Contract
		<b>Total EUREKA RECYCLING</b>	<b>\$2,291.31</b>		
Paid Chk#	021441	10/23/2012		FLANAGAN SALES, INC.	
E	404-48404-527	GENERAL PARK IMPROVEMEN	\$815.46		Skyview Park Picnic Table
		<b>Total FLANAGAN SALES, INC.</b>	<b>\$815.46</b>		
Paid Chk#	021442	10/23/2012		G & K SERVICES	
E	601-49000-425	CLOTHING	\$52.34		9/12 PW Clothing
E	602-49100-425	CLOTHING	\$52.34		9/12 PW Clothing
		<b>Total G &amp; K SERVICES</b>	<b>\$104.68</b>		
Paid Chk#	021443	10/23/2012		HOME DEPOT CRC	
E	101-45200-228	MISC REPAIRS MAINT SUPPLIE	\$71.56		Cleaning Supplies and Light Bulbs
		<b>Total HOME DEPOT CRC</b>	<b>\$71.56</b>		
Paid Chk#	021444	10/23/2012		HUGHES AND COSTELLO	
E	101-41500-300	LEGAL FEES - PROSECUTING	\$850.00		9/12 Legal Fees
		<b>Total HUGHES AND COSTELLO</b>	<b>\$850.00</b>		
Paid Chk#	021445	10/23/2012		INTEGRA	
E	101-41200-391	TELEPHONE/PAGERS	\$47.30		9/12 Fax Line
		<b>Total INTEGRA</b>	<b>\$47.30</b>		
Paid Chk#	021446	10/23/2012		KENNEDY & GRAVEN	
E	101-41500-305	LEGAL FEES - CIVIL	\$3,576.00		9/12 Legal Services - Rental Licensing & Open Burning Ordinance
		<b>Total KENNEDY &amp; GRAVEN</b>	<b>\$3,576.00</b>		
Paid Chk#	021447	10/23/2012		LMC	
E	101-41100-308	TRAINING\CONFERENCES	\$40.00		2012 Regional Meetings
		<b>Total LMC</b>	<b>\$40.00</b>		

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OCTOBER 2012

			Check Amt	Invoice	Comment
<b>Paid Chk# 021448 10/23/2012 NAPA AUTO PARTS</b>					
E 601-49000-402	CITY TRUCK REPAIR/MAINTEN		\$52.78		Brake Parts and Oil and Filters for City Truck
E 602-49100-402	CITY TRUCK REPAIR/MAINTEN		\$52.78		Brake Parts and Oil and Filters for City Truck
E 101-43000-402	CITY TRUCK REPAIR/MAINTEN		\$422.23		Brake Parts and Oil and Filters for City Truck
	<b>Total NAPA AUTO PARTS</b>		<b>\$527.79</b>		
<b>Paid Chk# 021449 10/23/2012 NORTH STAR BANK, CHECKING STMT</b>					
E 101-41200-203	POSTAGE		\$12.00		Stamps Purchase
E 101-41200-203	POSTAGE		\$5.75		Certified Mail
E 201-45600-368	FUN RUN/WALK		\$20.55		Food for Fun Run
E 101-41200-203	POSTAGE		\$5.75		Certified Mail
E 101-41200-308	TRAINING\CONFERENCES		\$10.00		SRA Lunch - HB
E 201-45600-440	MEETING EXPENSES		\$27.00		PCIC Pizza
E 101-41200-203	POSTAGE		\$5.95		Certified Mail
E 101-41200-203	POSTAGE		\$11.70		Certified Mail
E 101-45200-201	GENERAL SUPPLIES		\$9.67		Key Rings for Warming House Keys
E 101-41200-308	TRAINING\CONFERENCES		\$30.00		APMP Presentation - JB & KK
E 101-43400-442	MISC		\$10.00		Copy of Easement Document
E 101-41200-308	TRAINING\CONFERENCES		\$15.00		APMP Presentation/Lunch - JB
E 101-41200-203	POSTAGE		\$23.80		Certified Mail
E 101-41200-203	POSTAGE		\$5.75		Certified Mail
E 101-43000-442	MISC		\$42.84		PW Cell Phone Battery
	<b>otal NORTH STAR BANK, CHECKING STMT</b>		<b>\$235.76</b>		
<b>Paid Chk# 021450 10/23/2012 ON SITE SANITATION</b>					
E 101-45200-427	PORTA POTTY RENTAL		\$106.87		11/12 Portable Restroom
	<b>Total ON SITE SANITATION</b>		<b>\$106.87</b>		
<b>Paid Chk# 021451 10/23/2012 PREMIUM WATERS, INC</b>					
E 101-41200-208	WATER DELIVERY		\$35.77		9/12 Water Delivery
	<b>Total PREMIUM WATERS, INC</b>		<b>\$35.77</b>		
<b>Paid Chk# 021452 10/23/2012 SPRINT PCS</b>					
E 101-43000-391	TELEPHONE/PAGERS		\$36.41		9/12 PW Cell Phones
E 601-49000-391	TELEPHONE/PAGERS		\$18.20		9/12 PW Cell Phones
E 602-49100-391	TELEPHONE/PAGERS		\$18.21		9/12 PW Cell Phones
	<b>Total SPRINT PCS</b>		<b>\$72.82</b>		
<b>Paid Chk# 021453 10/23/2012 STANTEC</b>					
E 601-49000-304	ENGINEERING		\$1,610.25		Sewer Lining Projects and Sewer Mapping
	<b>Total STANTEC</b>		<b>\$1,610.25</b>		
<b>Paid Chk# 021454 10/23/2012 SUBURBAN ACE HARDWARE</b>					
E 101-43000-228	MISC REPAIRS MAINT SUPPLIE		\$190.08		Glass and Glazing and Power Equipment Parts
	<b>Total SUBURBAN ACE HARDWARE</b>		<b>\$190.08</b>		
<b>Paid Chk# 021455 10/23/2012 UNIVERSITY OF MINNESOTA</b>					
E 101-43400-308	TRAINING\CONFERENCES		\$400.00		2013 Building Officials Inst. - DH

CITY OF LAUDERDALE

**\*Check Detail Register©**

OCTOBER 2012

	Check Amt	Invoice	Comment
<b>Total UNIVERSITY OF MINNESOTA</b>	<b>\$400.00</b>		
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Paid Chk# 021456 10/23/2012 XCEL ENERGY, PARK & GARAGE			
E 101-45200-381 ELECTRIC	\$11.24		9/12 PW and Warming House
E 101-43000-381 ELECTRIC	\$11.24		9/12 PW and Warming House
E 101-45200-383 GAS UTILITIES	\$18.34		9/12 PW and Warming House
E 101-43000-383 GAS UTILITIES	\$18.33		9/12 PW and Warming House
<b>Total XCEL ENERGY, PARK &amp; GARAGE</b>	<b>\$59.15</b>		
<hr/>			
Paid Chk# 021457 10/23/2012 XCEL ENERGY, STREET LIGHTING			
E 101-43000-380 STREET LIGHT UTILITY	\$265.39		9/12 Street Lights
<b>Total XCEL ENERGY, STREET LIGHTING</b>	<b>\$265.39</b>		
<b>10100 NORTH STAR CHECKING</b>	<b>\$11,796.16</b>		

**Fund Summary**

<b>10100 NORTH STAR CHECKING</b>	
101 GENERAL	\$6,595.93
201 COMMUNITY EVENTS	\$47.55
203 RECYCLING	\$2,291.31
404 PARK IMPROVEMENT	\$815.46
405 TIF-PROJECTS	\$97.50
601 SEWER UTILITIES	\$1,779.32
602 STORM SEWER ENTERPRISE FUND	\$169.09
	<hr/>
	\$11,796.16

**LAUDERDALE COUNCIL  
ACTION FORM**

<b>Action Requested</b>	
Consent	___X___
Public Hearing	_____
Discussion	_____
Action	_____
Resolution	_____
Work Session	_____

Meeting Date	October 23, 2012
ITEM NUMBER	September Finances
STAFF INITIAL	<u>AB</u>
APPROVED BY ADMINISTRATOR	

**DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:**

Every month I provide the Council with an updated copy of the city's finances. Following are the revenue, expense, and cash balance reports for September 2012.

**OPTIONS:**

**STAFF RECOMMENDATION:**

By approving the consent agenda, the Council acknowledges the city's finances for September 2012.

**COUNCIL ACTION:**

CITY OF LAUDERDALE

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\*Revenue Guideline©

Current Period: SEPTEMBER 2012

		2012	2012	SEPTEMBER	2012	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>GENERAL</b>						
Active	R 101-31010 CURRENT AD VALORE	\$496,993.00	\$241,717.97	\$0.00	\$255,275.03	48.64%
Active	R 101-31020 DELINQUENT AD VALO	\$0.00	\$7,771.23	\$0.00	-\$7,771.23	0.00%
Active	R 101-31030 FORFEITED TAX SALE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-31040 FISCAL DISPARITIES	\$101,159.00	\$52,055.08	\$0.00	\$49,103.92	51.46%
Active	R 101-32000 LICENSE AND PERMIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-32110 3.2 ALCHOLIC LICENSE	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
Active	R 101-32120 CIGARETTE LICENSE	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
Active	R 101-32130 GARBAGE HAULERS LI	\$1,000.00	\$1,350.00	\$0.00	-\$350.00	135.00%
Active	R 101-32140 HEATING/AC LICENSE	\$600.00	\$650.00	\$150.00	-\$50.00	108.33%
Active	R 101-32150 TREE COMPANIES LIC	\$300.00	\$350.00	\$50.00	-\$50.00	116.67%
Active	R 101-32160 GAS STATION LICENSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-32170 DRIVEWAY CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-32180 RENTAL HOUSING LIC	\$3,000.00	\$1,116.25	\$281.25	\$1,883.75	37.21%
Active	R 101-32210 BUILDING PERMITS	\$5,000.00	\$10,063.44	\$1,380.75	-\$5,063.44	201.27%
Active	R 101-32211 ZONING PERMIT APPLI	\$500.00	\$650.00	\$50.00	-\$150.00	130.00%
Active	R 101-32225 PLAN REVIEW FEE	\$1,000.00	\$2,736.32	\$0.00	-\$1,736.32	273.63%
Active	R 101-32230 PLUMBING PERMITS	\$700.00	\$1,129.00	\$112.00	-\$429.00	161.29%
Active	R 101-32240 ANIMAL LICENSES	\$250.00	\$280.00	\$50.00	-\$30.00	112.00%
In-Active	R 101-32260 VENDING PERMIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-32270 HEATING A/C PERMIT	\$1,000.00	\$1,148.00	\$307.50	-\$148.00	114.80%
Active	R 101-32280 STREET EXCAVATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33401 LOCAL GOVERNMENT	\$516,153.00	\$258,076.50	\$0.00	\$258,076.50	50.00%
Active	R 101-33402 HOMESTEAD CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33405 PERA RATE INCREASE	\$1,198.00	\$599.00	\$0.00	\$599.00	50.00%
Active	R 101-33406 MARKET VAL HOM CR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33623 MET COUNCIL - LIV CO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-33624 LIVABLE COMMUNITIE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34101 CITY HALL/PARK RENT	\$4,000.00	\$6,110.00	\$1,000.00	-\$2,110.00	152.75%
Active	R 101-34103 ADMINISTRATIVE FEE	\$0.00	\$31.00	\$0.00	-\$31.00	0.00%
Active	R 101-34105 SALE OF PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34107 ASSESSMENT SEARCH	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34109 COPIES	\$50.00	\$80.73	\$65.59	-\$30.73	161.46%
Active	R 101-34110 VARIANCE FEES	\$0.00	\$150.00	\$0.00	-\$150.00	0.00%
Active	R 101-34111 LEGAL FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34112 CONDITIONAL USE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34113 ZONING AMENDMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34114 ADVERTISING SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34115 GENERAL GOVERNME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34116 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34201 FALSE SECURITY ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-34202 FALSE FIRE ALARM - FI	\$500.00	\$222.63	\$0.00	\$277.37	44.53%
Active	R 101-34203 FIRE INSPECTION FEE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	R 101-34205 FIRE CALL REIMBURSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-35101 COURT FINES	\$37,000.00	\$35,404.53	\$4,099.75	\$1,595.47	95.69%
Active	R 101-36100 SPECIAL ASSESMENT	\$0.00	\$13,912.97	\$0.00	-\$13,912.97	0.00%
Active	R 101-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36102 PENALTIES & INTERES	\$0.00	\$940.34	\$0.00	-\$940.34	0.00%
Active	R 101-36103 TREE REMOVAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36200 MISCELLANEOUS REV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36211 INVESTMENT INTERES	\$6,000.00	\$2,072.56	\$492.84	\$3,927.44	34.54%
Active	R 101-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%



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		2012	2012	SEPTEMBER	2012	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	R 101-36231 DOG PARK DONATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-36240 SURCHARGES	\$300.00	\$514.00	\$63.00	-\$214.00	171.33%
Active	R 101-36250 REFUNDS & REIMBURS	\$0.00	\$134.56	\$0.00	-\$134.56	0.00%
Active	R 101-36252 LMC INSURANCE REFU	\$0.00	\$2,334.00	\$0.00	-\$2,334.00	0.00%
Active	R 101-36255 MISC	\$0.00	\$16.65	\$0.00	-\$16.65	0.00%
Active	R 101-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 101-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total GENERAL</b>	<b>\$1,178,253.00</b>	<b>\$641,616.76</b>	<b>\$8,102.68</b>	<b>\$536,636.24</b>	<b>54.45%</b>
<b>COMMUNITY EVENTS</b>						
Active	R 201-34785 PARK EVENTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34786 WINTER EVENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34787 GARAGE SALE	\$50.00	\$75.00	\$0.00	-\$25.00	150.00%
Active	R 201-34788 DAY IN THE PARK	\$1,500.00	\$1,200.00	\$0.00	\$300.00	80.00%
Active	R 201-34789 MUSIC UNDER THE TR	\$400.00	\$401.00	\$0.00	-\$1.00	100.25%
Active	R 201-34790 MUGS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34791 POP SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34792 T-SHIRT SALES	\$100.00	\$367.00	\$25.00	-\$267.00	367.00%
Active	R 201-34793 FUN RUN/WALK	\$0.00	\$325.00	\$175.00	-\$325.00	0.00%
Active	R 201-34794 NATIONAL NIGHT OUT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-34795 HALLOWEEN DONATIO	\$600.00	\$692.00	\$292.00	-\$92.00	115.33%
Active	R 201-36211 INVESTMENT INTERES	\$100.00	\$30.00	\$6.25	\$70.00	30.00%
Active	R 201-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-36255 MISC	\$100.00	\$139.64	\$0.00	-\$39.64	139.64%
Active	R 201-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 201-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total COMMUNITY EVENTS</b>	<b>\$2,850.00</b>	<b>\$3,229.64</b>	<b>\$498.25</b>	<b>-\$379.64</b>	<b>113.32%</b>
<b>COMMUNICATIONS</b>						
Active	R 202-33600 GRANTS & AID FROM L	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 202-36211 INVESTMENT INTERES	\$300.00	\$99.24	\$18.05	\$200.76	33.08%
Active	R 202-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 202-36253 CABLE FRANCHISE RE	\$20,000.00	\$9,936.76	\$0.00	\$10,063.24	49.68%
	<b>Total COMMUNICATIONS</b>	<b>\$20,300.00</b>	<b>\$10,036.00</b>	<b>\$18.05</b>	<b>\$10,264.00</b>	<b>49.44%</b>
<b>RECYCLING</b>						
Active	R 203-33621 METROPOLITAN COUN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-33622 COUNTY GRANTS	\$5,000.00	\$4,947.00	\$0.00	\$53.00	98.94%
Active	R 203-36100 SPECIAL ASSESMENT	\$35,000.00	\$17,947.94	\$0.00	\$17,052.06	51.28%
Active	R 203-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-36102 PENALTIES & INTERES	\$0.00	\$24.00	\$0.00	-\$24.00	0.00%
Active	R 203-36211 INVESTMENT INTERES	\$800.00	\$439.00	\$93.10	\$361.00	54.88%
Active	R 203-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 203-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total RECYCLING</b>	<b>\$40,800.00</b>	<b>\$23,357.94</b>	<b>\$93.10</b>	<b>\$17,442.06</b>	<b>57.25%</b>
<b>TAX INCREMENT DEBT SERVICE</b>						
Active	R 301-31040 FISCAL DISPARITIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-31050 TAX INCREMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-31051 DELINQUENT TAX INC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-33402 HOMESTEAD CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-33406 MARKET VAL HOM CR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	R 301-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-39205 TRANS FROM TIF PRO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 301-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total TAX INCREMENT DEBT SERVICE</b>		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>00 ST/UTIL IMP DEBT SERVICE</b>						
Active	R 302-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 302-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total 00 ST/UTIL IMP DEBT SERVICE</b>		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>02 ST/UTIL IMP DEBT SERVICE</b>						
Active	R 303-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 303-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total 02 ST/UTIL IMP DEBT SERVICE</b>		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>03 ST/UTIL IMP DEBT SERVICE</b>						
Active	R 304-36100 SPECIAL ASSESMENT	\$34,000.00	\$23,105.13	\$0.00	\$10,894.87	67.96%
Active	R 304-36102 PENALTIES & INTERES	\$6,907.00	\$2,124.81	\$0.00	\$4,782.19	30.76%
Active	R 304-36211 INVESTMENT INTERES	\$3,000.00	\$1,034.86	\$220.37	\$1,965.14	34.50%
Active	R 304-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 304-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total 03 ST/UTIL IMP DEBT SERVICE</b>		\$43,907.00	\$26,264.80	\$220.37	\$17,642.20	59.82%
<b>CAPITAL IMPROVEMENT STREETS</b>						
Active	R 401-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-36200 MISCELLANEOUS REV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-36211 INVESTMENT INTERES	\$4,500.00	\$2,360.89	\$482.93	\$2,139.11	52.46%
Active	R 401-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-39201 TRANFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 401-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total CAPITAL IMPROVEMENT STREETS</b>		\$4,500.00	\$2,360.89	\$482.93	\$2,139.11	52.46%
<b>CAPITAL IMPROVEMENTS</b>						
Active	R 402-36211 INVESTMENT INTERES	\$1,000.00	\$221.08	\$22.25	\$778.92	22.11%
Active	R 402-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39201 TRANFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 402-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total CAPITAL IMPROVEMENTS</b>		\$1,000.00	\$221.08	\$22.25	\$778.92	22.11%
<b>CAPITAL IMPROVE STORM WATER</b>						
Active	R 403-36211 INVESTMENT INTERES	\$1,800.00	\$802.81	\$162.68	\$997.19	44.60%
Active	R 403-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-37230 PENALTIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-37300 STORM SEWER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-39201 TRANFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 403-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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<b>Total CAPITAL IMPROVE STORM WATER</b>		\$1,800.00	\$802.81	\$162.68	\$997.19	44.60%
<b>PARK IMPROVEMENT</b>						
Active	R 404-33130 CDBG/DNR	\$0.00	\$8,048.64	\$0.00	-\$8,048.64	0.00%
Active	R 404-33400 STATE GRANTS AND AI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-36211 INVESTMENT INTERES	\$1,200.00	\$1,117.97	\$232.82	\$82.03	93.16%
Active	R 404-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-36255 MISC	\$0.00	\$2,150.78	\$0.00	-\$2,150.78	0.00%
Active	R 404-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39201 TRANSFER FROM GENE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39204 TRANS FROM COMMU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 404-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total PARK IMPROVEMENT</b>		\$1,200.00	\$11,317.39	\$232.82	-\$10,117.39	943.12%
<b>TIF-PROJECTS</b>						
Active	R 405-31050 TAX INCREMENT	\$161,000.00	\$79,861.82	\$0.00	\$81,138.18	49.60%
Active	R 405-31051 DELINQUENT TAX INC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-33406 MARKET VAL HOM CR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-33419 LARPENTEUR AVE REI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-36211 INVESTMENT INTERES	\$2,000.00	\$1,527.16	\$356.44	\$472.84	76.36%
Active	R 405-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-39207 TRANS FROM DEBT SE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total TIF-PROJECTS</b>		\$163,000.00	\$81,388.98	\$356.44	\$81,611.02	49.93%
<b>SEWER IMPROVEMENT</b>						
Active	R 407-36200 MISCELLANEOUS REV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 407-36211 INVESTMENT INTERES	\$4,000.00	\$1,936.81	\$392.46	\$2,063.19	48.42%
Active	R 407-37240 SEWER CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 407-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total SEWER IMPROVEMENT</b>		\$4,000.00	\$1,936.81	\$392.46	\$2,063.19	48.42%
<b>WATER UTILITY</b>						
Active	R 409-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 409-36251 ST. PAUL WATER SUR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total WATER UTILITY</b>		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>02 ST/UTIL CONSTRUCTION</b>						
Active	R 412-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total 02 ST/UTIL CONSTRUCTION</b>		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>03 ST/UTIL CONSTRUCTION</b>						
Active	R 413-33000 INTERGOVERNMENTA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-33600 GRANTS & AID FROM L	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-36211 INVESTMENT INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 413-39310 GENERAL OBLIGATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total 03 ST/UTIL CONSTRUCTION</b>		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SEWER UTILITIES</b>						
Active	R 601-33000 INTERGOVERNMENTA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36102 PENALTIES & INTERES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36104 SEWER ASSESSMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36211 INVESTMENT INTERES	\$2,300.00	\$1,426.50	\$313.77	\$873.50	62.02%

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Active	R 601-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36250 REFUNDS & REIMBURS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-36255 MISC	\$0.00	\$20,622.32	\$0.00	-\$20,622.32	0.00%
Active	R 601-37210 SEWER SALES AND SE	\$242,000.00	\$196,507.37	\$43,573.10	\$45,492.63	81.20%
Active	R 601-37215 DELINQUENT SEWER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-37230 PENALTIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-37240 SEWER CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 601-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total SEWER UTILITIES</b>	<b>\$244,300.00</b>	<b>\$218,556.19</b>	<b>\$43,886.87</b>	<b>\$25,743.81</b>	<b>89.46%</b>
<b>STORM SEWER ENTERPRISE FUND</b>						
Active	R 602-36211 INVESTMENT INTERES	\$500.00	\$261.18	\$54.53	\$238.82	52.24%
Active	R 602-37300 STORM SEWER FEE	\$55,000.00	\$50,312.40	\$9,092.66	\$4,687.60	91.48%
Active	R 602-39200 INTERFUND OPERATIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-39999 PRIOR PERIOD ADJUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total STORM SEWER ENTERPRISE FUND</b>	<b>\$55,500.00</b>	<b>\$50,573.58</b>	<b>\$9,147.19</b>	<b>\$4,926.42</b>	<b>91.12%</b>
<b>GASB34</b>						
Active	R 999-31010 CURRENT AD VALORE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 999-36100 SPECIAL ASSESMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 999-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total GASB34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>Report Total</b>	<b>\$1,761,410.00</b>	<b>\$1,071,662.87</b>	<b>\$63,616.09</b>	<b>\$689,747.13</b>	<b>60.84%</b>



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		2012	2012	SEPTEMBER	Enc	2012	% of
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 101-41200-440 MEETING EXPENS	\$200.00	\$30.95	\$0.00	\$0.00	\$169.05	15.48%
Active	E 101-41200-442 MISC	\$500.00	\$186.06	\$3.41	\$0.00	\$313.94	37.21%
Active	E 101-41200-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41200-531 OFFICE EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41200-534 OFFICE FURNITUR	\$0.00	\$147.06	\$0.00	\$0.00	-\$147.06	0.00%
Active	E 101-41200-538 COMPUTER SOFT	\$1,000.00	\$2,207.22	\$0.00	\$0.00	-\$1,207.22	220.72%
Active	E 101-41500-101 FULL TIME EMPLO	\$9,899.00	\$5,484.70	\$566.00	\$0.00	\$4,414.30	55.41%
Active	E 101-41500-103 PART TIME EMPLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-104 TEMP EMPLOYEES	\$2,500.00	\$1,143.00	\$0.00	\$0.00	\$1,357.00	45.72%
Active	E 101-41500-121 PERA CONTRIBUTI	\$535.00	\$397.70	\$41.05	\$0.00	\$137.30	74.34%
Active	E 101-41500-122 FICA CONTRIBUTI	\$565.00	\$419.62	\$43.30	\$0.00	\$145.38	74.27%
Active	E 101-41500-131 HEALTH INSURAN	\$900.00	\$675.00	\$75.00	\$0.00	\$225.00	75.00%
Active	E 101-41500-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-151 WORKERS COMP	\$74.00	\$56.46	\$0.00	\$0.00	\$17.54	76.30%
Active	E 101-41500-201 GENERAL SUPPLIE	\$300.00	\$114.43	\$3.96	\$0.00	\$185.57	38.14%
Active	E 101-41500-202 PERMENANT SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-300 LEGAL FEES - PRO	\$12,000.00	\$6,808.10	\$850.00	\$0.00	\$5,191.90	56.73%
Active	E 101-41500-301 AUDITING	\$14,000.00	\$13,272.00	\$592.00	\$0.00	\$728.00	94.80%
Active	E 101-41500-305 LEGAL FEES - CIVI	\$10,000.00	\$3,945.20	\$0.00	\$0.00	\$6,054.80	39.45%
Active	E 101-41500-327 OTHER SERV- SE	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
Active	E 101-41500-331 TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-352 PUBLIC INFO NOTI	\$500.00	\$113.25	\$0.00	\$0.00	\$386.75	22.65%
Active	E 101-41500-355 MISC PRINTING/PR	\$700.00	\$52.54	\$0.00	\$0.00	\$647.46	7.51%
Active	E 101-41500-409 OTHER EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-440 MEETING EXPENS	\$200.00	\$51.67	\$51.67	\$0.00	\$148.33	25.84%
Active	E 101-41500-442 MISC	\$0.00	\$16.97	\$16.97	\$0.00	-\$16.97	0.00%
Active	E 101-41500-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-41500-539 VOTING MACHINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-202 PERMENANT SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-318 911 Dispatch	\$12,126.00	\$8,083.44	\$0.00	\$0.00	\$4,042.56	66.66%
Active	E 101-42100-319 POLICE CONTRAC	\$596,069.00	\$447,051.79	\$49,672.43	\$0.00	\$149,017.21	75.00%
Active	E 101-42100-320 FIRE CONTRACT	\$18,000.00	\$16,483.73	\$0.00	\$0.00	\$1,516.27	91.58%
Active	E 101-42100-321 FIRE CALLS	\$16,000.00	\$16,048.63	\$2,386.18	\$0.00	-\$48.63	100.30%
Active	E 101-42100-322 FIRE FALSE ALAR	\$500.00	\$240.89	\$0.00	\$0.00	\$259.11	48.18%
Active	E 101-42100-323 FIRE INSPECTION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-42100-355 MISC PRINTING/PR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-360 INSURANCE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	E 101-42100-391 TELEPHONE/PAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-42100-442 MISC	\$500.00	\$49.92	\$0.00	\$0.00	\$450.08	9.98%
Active	E 101-42100-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-101 FULL TIME EMPLO	\$28,066.00	\$22,796.00	\$2,335.61	\$0.00	\$5,270.00	81.22%
Active	E 101-43000-102 EMPLOYEE OVERT	\$3,000.00	\$1,557.98	\$0.00	\$0.00	\$1,442.02	51.93%
Active	E 101-43000-104 TEMP EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-121 PERA CONTRIBUTI	\$2,252.00	\$1,765.81	\$169.34	\$0.00	\$486.19	78.41%
Active	E 101-43000-122 FICA CONTRIBUTI	\$2,377.00	\$1,957.32	\$188.78	\$0.00	\$419.68	82.34%
Active	E 101-43000-131 HEALTH INSURAN	\$4,500.00	\$3,299.89	\$355.08	\$0.00	\$1,200.11	73.33%
Active	E 101-43000-151 WORKERS COMP	\$1,429.00	\$1,109.12	\$0.00	\$0.00	\$319.88	77.62%
Active	E 101-43000-202 PERMENANT SUPP	\$500.00	\$624.65	\$0.00	\$0.00	-\$124.65	124.93%
Active	E 101-43000-212 MOTOR FUELS	\$3,000.00	\$1,995.68	\$0.00	\$0.00	\$1,004.32	66.52%
Active	E 101-43000-213 LUBRICANTS & OT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-225 LANDSCAPING MA	\$0.00	\$54.51	\$0.00	\$0.00	-\$54.51	0.00%
Active	E 101-43000-226 SIGNS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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		2012	2012	SEPTEMBER	Enc	2012	% of
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 101-43000-227 TOOLS & EQUIPME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-228 MISC REPAIRS MAI	\$2,000.00	\$1,572.33	\$21.49	\$0.00	\$427.67	78.62%
Active	E 101-43000-304 ENGINEERING	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-43000-308 TRAINING\CONFER	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
Active	E 101-43000-313 SNOW & ICE REMO	\$15,000.00	\$3,631.21	\$0.00	\$0.00	\$11,368.79	24.21%
Active	E 101-43000-314 STREET SWEEPIN	\$6,000.00	\$1,064.00	\$0.00	\$0.00	\$4,936.00	17.73%
Active	E 101-43000-317 TREE SERVICE	\$10,000.00	\$1,874.69	\$0.00	\$0.00	\$8,125.31	18.75%
Active	E 101-43000-324 ALLEY REPAIR	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-43000-327 OTHER SERV- SE	\$1,500.00	\$1,079.41	\$0.00	\$0.00	\$420.59	71.96%
Active	E 101-43000-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-362 PROPERTY INSUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-363 AUTOMOTIVE INSU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-380 STREET LIGHT UTI	\$6,400.00	\$4,510.97	\$557.50	\$0.00	\$1,889.03	70.48%
Active	E 101-43000-381 ELECTRIC	\$3,200.00	\$1,893.89	\$231.08	\$0.00	\$1,306.11	59.18%
Active	E 101-43000-382 WATER	\$100.00	\$31.68	\$0.00	\$0.00	\$68.32	31.68%
Active	E 101-43000-383 GAS UTILITIES	\$3,500.00	\$1,346.34	\$59.78	\$0.00	\$2,153.66	38.47%
Active	E 101-43000-384 REFUSE DISPOSAL	\$3,000.00	\$1,918.96	\$177.38	\$0.00	\$1,081.04	63.97%
Active	E 101-43000-391 TELEPHONE/PAGE	\$500.00	\$354.44	\$36.25	\$0.00	\$145.56	70.89%
Active	E 101-43000-402 CITY TRUCK REPAI	\$3,000.00	\$32.00	\$0.00	\$0.00	\$2,968.00	1.07%
Active	E 101-43000-426 MACHINERY RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-442 MISC	\$0.00	\$43.25	\$0.00	\$0.00	-\$43.25	0.00%
Active	E 101-43000-510 LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43000-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-101 FULL TIME EMPLO	\$32,444.00	\$24,182.48	\$2,479.87	\$0.00	\$8,261.52	74.54%
Active	E 101-43400-104 TEMP EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-121 PERA CONTRIBUTI	\$2,352.00	\$1,753.33	\$179.80	\$0.00	\$598.67	74.55%
Active	E 101-43400-122 FICA CONTRIBUTI	\$2,482.00	\$2,004.33	\$206.96	\$0.00	\$477.67	80.75%
Active	E 101-43400-126 ICMA RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-131 HEALTH INSURAN	\$4,725.00	\$3,331.06	\$377.54	\$0.00	\$1,393.94	70.50%
Active	E 101-43400-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-151 WORKERS COMP	\$1,317.00	\$1,020.77	\$0.00	\$0.00	\$296.23	77.51%
Active	E 101-43400-201 GENERAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-202 PERMENANT SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-203 POSTAGE	\$300.00	\$264.65	\$0.00	\$0.00	\$35.35	88.22%
Active	E 101-43400-306 CONSULTING FEE	\$5,300.00	\$0.00	\$0.00	\$0.00	\$5,300.00	0.00%
Active	E 101-43400-308 TRAINING\CONFER	\$500.00	\$175.00	\$0.00	\$0.00	\$325.00	35.00%
Active	E 101-43400-310 PLUMBING INSPEC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-311 HEATING INSPECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-312 BUILDING INSPECT	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 101-43400-327 OTHER SERV- SE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-331 TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-355 MISC PRINTING/PR	\$0.00	\$33.25	\$0.00	\$0.00	-\$33.25	0.00%
Active	E 101-43400-386 GOPHER STATE O	\$600.00	\$380.45	\$49.60	\$0.00	\$219.55	63.41%
Active	E 101-43400-388 SAC UNIT CHARGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-437 SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-43400-442 MISC	\$200.00	\$324.03	\$19.97	\$0.00	-\$124.03	162.02%
Active	E 101-43400-443 SURCHARGE REP	\$400.00	\$315.33	\$0.00	\$0.00	\$84.67	78.83%
Active	E 101-45200-101 FULL TIME EMPLO	\$38,932.00	\$29,016.89	\$2,975.54	\$0.00	\$9,915.11	74.53%
Active	E 101-45200-103 PART TIME EMPLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-104 TEMP EMPLOYEES	\$6,000.00	\$2,691.00	\$0.00	\$0.00	\$3,309.00	44.85%
Active	E 101-45200-121 PERA CONTRIBUTI	\$2,823.00	\$2,103.87	\$215.75	\$0.00	\$719.13	74.53%
Active	E 101-45200-122 FICA CONTRIBUTI	\$3,437.00	\$2,551.97	\$241.70	\$0.00	\$885.03	74.25%

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		2012	2012	SEPTEMBER	Enc	2012	% of
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 101-45200-131 HEALTH INSURAN	\$6,300.00	\$4,226.55	\$471.53	\$0.00	\$2,073.45	67.09%
Active	E 101-45200-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-142 UNEMPLOYMENT B	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-151 WORKERS COMP	\$1,256.00	\$975.33	\$0.00	\$0.00	\$280.67	77.65%
Active	E 101-45200-201 GENERAL SUPPLIE	\$300.00	\$27.85	\$0.00	\$0.00	\$272.15	9.28%
Active	E 101-45200-202 PERMENANT SUPP	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
Active	E 101-45200-212 MOTOR FUELS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-225 LANDSCAPING MA	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 101-45200-228 MISC REPAIRS MAI	\$250.00	\$1,369.84	\$0.00	\$0.00	-\$1,119.84	547.94%
Active	E 101-45200-317 TREE SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-327 OTHER SERV- SE	\$0.00	\$106.87	\$0.00	\$0.00	-\$106.87	0.00%
Active	E 101-45200-370 PARK & REC EXPE	\$700.00	\$700.00	\$700.00	\$0.00	\$0.00	100.00%
Active	E 101-45200-371 NON-RESIDENT RE	\$1,300.00	\$792.00	\$0.00	\$0.00	\$508.00	60.92%
Active	E 101-45200-381 ELECTRIC	\$500.00	\$272.56	\$16.24	\$0.00	\$227.44	54.51%
Active	E 101-45200-382 WATER	\$200.00	\$31.68	\$0.00	\$0.00	\$168.32	15.84%
Active	E 101-45200-383 GAS UTILITIES	\$1,000.00	\$366.89	\$28.71	\$0.00	\$633.11	36.69%
Active	E 101-45200-384 REFUSE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-391 TELEPHONE/PAGE	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
Active	E 101-45200-403 TRACTOR/MOWER	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 101-45200-412 WARMING HOUSE	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 101-45200-427 PORTA POTTY RE	\$500.00	\$613.75	\$0.00	\$0.00	-\$113.75	122.75%
Active	E 101-45200-437 SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-442 MISC	\$300.00	\$16.05	\$0.00	\$0.00	\$283.95	5.35%
Active	E 101-45200-536 PARK PHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-540 MACHINERY & EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45200-550 OTHER IMPROVEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-101 FULL TIME EMPLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-121 PERA CONTRIBUTI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-122 FICA CONTRIBUTI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-131 HEALTH INSURAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45300-444 CONTINGENCY FU	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	E 101-45300-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-721 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-731 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-732 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-733 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-734 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-741 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-742 OPERATING TRAN	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	E 101-45400-743 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-744 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-745 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-747 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-45400-749 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48100-306 CONSULTING FEE	\$26,000.00	\$4,475.75	\$600.00	\$0.00	\$21,524.25	17.21%
Active	E 101-48100-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48411-550 OTHER IMPROVEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48412-306 CONSULTING FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48412-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 101-48412-550 OTHER IMPROVEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%









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		2012	2012	SEPTEMBER	Enc	2012	% of
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 405-48500-530 FURNITURE & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-540 MACHINERY & EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 405-48500-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total TIF-PROJECTS</b>		\$1,000.00	\$1,017.82	\$920.32	\$0.00	-\$17.82	101.78%
<b>SEWER IMPROVEMENT</b>							
Active	E 407-48407-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 407-48407-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total SEWER IMPROVEMENT</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>WATER UTILITY</b>							
Active	E 409-48409-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 409-48409-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total WATER UTILITY</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>02 ST/UTIL CONSTRUCTION</b>							
Active	E 412-48410-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 412-48410-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 412-48410-721 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total 02 ST/UTIL CONSTRUCTION</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SEWER UTILITIES</b>							
Active	E 601-49000-101 FULL TIME EMPLO	\$27,742.00	\$15,045.41	\$2,109.82	\$0.00	\$12,696.59	54.23%
Active	E 601-49000-102 EMPLOYEE OVERT	\$12,000.00	\$7,456.53	\$790.40	\$0.00	\$4,543.47	62.14%
Active	E 601-49000-121 PERA CONTRIBUTI	\$2,881.00	\$2,036.66	\$210.21	\$0.00	\$844.34	70.69%
Active	E 601-49000-122 FICA CONTRIBUTI	\$3,040.00	\$2,237.24	\$231.63	\$0.00	\$802.76	73.59%
Active	E 601-49000-131 HEALTH INSURAN	\$4,185.00	\$3,719.91	\$428.38	\$0.00	\$465.09	88.89%
Active	E 601-49000-151 WORKERS COMP	\$2,764.00	\$2,149.90	\$0.00	\$0.00	\$614.10	77.78%
Active	E 601-49000-201 GENERAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-212 MOTOR FUELS	\$700.00	\$427.64	\$0.00	\$0.00	\$272.36	61.09%
Active	E 601-49000-227 TOOLS & EQUIPME	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
Active	E 601-49000-228 MISC REPAIRS MAI	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
Active	E 601-49000-301 AUDITING	\$1,700.00	\$1,659.00	\$74.00	\$0.00	\$41.00	97.59%
Active	E 601-49000-304 ENGINEERING	\$3,000.00	\$2,644.25	\$0.00	\$0.00	\$355.75	88.14%
Active	E 601-49000-308 TRAINING\CONFER	\$500.00	\$600.00	\$0.00	\$0.00	-\$100.00	120.00%
Active	E 601-49000-315 SEWER JETTING	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 601-49000-316 SEWER TELEVISIN	\$1,500.00	\$4,559.63	\$0.00	\$0.00	-\$3,059.63	303.98%
Active	E 601-49000-327 OTHER SERV- SE	\$7,000.00	\$32,909.98	\$1,575.59	\$0.00	-\$25,909.98	470.14%
Active	E 601-49000-331 TRAVEL EXPENSE	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 601-49000-361 GENERAL LIABILIT	\$1,800.00	\$1,686.25	\$1,686.25	\$0.00	\$113.75	93.68%
Active	E 601-49000-362 PROPERTY INSUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-363 AUTOMOTIVE INSU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-382 WATER	\$100.00	\$31.68	\$0.00	\$0.00	\$68.32	31.68%
Active	E 601-49000-387 WATER TREATME	\$120,000.00	\$97,655.10	\$9,765.51	\$0.00	\$22,344.90	81.38%
Active	E 601-49000-391 TELEPHONE/PAGE	\$300.00	\$177.24	\$18.13	\$0.00	\$122.76	59.08%
Active	E 601-49000-402 CITY TRUCK REPAI	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 601-49000-425 CLOTHING	\$1,000.00	\$518.00	\$52.34	\$0.00	\$482.00	51.80%
Active	E 601-49000-442 MISC	\$0.00	\$3,540.00	\$0.00	\$0.00	-\$3,540.00	0.00%
Active	E 601-49000-444 CONTINGENCY FU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-501 DEPRECIATION EX	\$34,000.00	\$0.00	\$0.00	\$0.00	\$34,000.00	0.00%
Active	E 601-49000-540 MACHINERY & EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-554 CATCH BASIN REP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 601-49000-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total SEWER UTILITIES</b>		\$226,612.00	\$179,054.42	\$16,942.26	\$0.00	\$47,557.58	79.01%
<b>STORM SEWER ENTERPRISE FUND</b>							
Active	E 602-49100-101 FULL TIME EMPLO	\$31,835.00	\$17,629.47	\$2,414.02	\$0.00	\$14,205.53	55.38%

**CITY OF LAUDERDALE**  
**\*Expenditure Guideline©**

10/16/12 3:09 PM

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Current Period: SEPTEMBER 2012

		2012	2012	SEPTEMBER	Enc	2012	% of
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 602-49100-102 EMPLOYEE OVERT	\$5,000.00	\$3,106.98	\$329.33	\$0.00	\$1,893.02	62.14%
Active	E 602-49100-121 PERA CONTRIBUTI	\$2,671.00	\$1,938.51	\$198.88	\$0.00	\$732.49	72.58%
Active	E 602-49100-122 FICA CONTRIBUTI	\$2,818.00	\$2,121.80	\$218.44	\$0.00	\$696.20	75.29%
Active	E 602-49100-131 HEALTH INSURAN	\$4,590.00	\$3,447.64	\$392.47	\$0.00	\$1,142.36	75.11%
Active	E 602-49100-151 WORKERS COMP	\$2,244.00	\$1,741.76	\$0.00	\$0.00	\$502.24	77.62%
Active	E 602-49100-201 GENERAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-212 MOTOR FUELS	\$700.00	\$427.65	\$0.00	\$0.00	\$272.35	61.09%
Active	E 602-49100-227 TOOLS & EQUIPME	\$0.00	\$403.72	\$0.00	\$0.00	-\$403.72	0.00%
Active	E 602-49100-228 MISC REPAIRS MAI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-301 AUDITING	\$1,700.00	\$1,659.00	\$74.00	\$0.00	\$41.00	97.59%
Active	E 602-49100-304 ENGINEERING	\$9,000.00	\$928.50	\$300.00	\$0.00	\$8,071.50	10.32%
Active	E 602-49100-308 TRAINING/CONFER	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 602-49100-327 OTHER SERV- SE	\$2,500.00	\$3,403.58	\$278.04	\$0.00	-\$903.58	136.14%
Active	E 602-49100-352 PUBLIC INFO NOTI	\$100.00	\$38.00	\$0.00	\$0.00	\$62.00	38.00%
Active	E 602-49100-361 GENERAL LIABILIT	\$1,700.00	\$1,686.25	\$1,686.25	\$0.00	\$13.75	99.19%
Active	E 602-49100-391 TELEPHONE/PAGE	\$300.00	\$177.24	\$18.13	\$0.00	\$122.76	59.08%
Active	E 602-49100-402 CITY TRUCK REPAI	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 602-49100-425 CLOTHING	\$1,000.00	\$518.01	\$52.34	\$0.00	\$481.99	51.80%
Active	E 602-49100-438 DUES & SUBSCRIP	\$1,000.00	\$500.00	\$0.00	\$0.00	\$500.00	50.00%
Active	E 602-49100-442 MISC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 602-49100-444 CONTINGENCY FU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-501 DEPRECIATION EX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-540 MACHINERY & EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-554 CATCH BASIN REP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49100-710 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total STORM SEWER ENTERPRISE FUND</b>		<b>\$68,758.00</b>	<b>\$39,728.11</b>	<b>\$5,961.90</b>	<b>\$0.00</b>	<b>\$29,029.89</b>	<b>57.78%</b>
<b>GASB34</b>							
Active	E 999-41000-100 WAGES AND SALA	\$0.00	-\$17,584.68	\$0.00	\$0.00	\$17,584.68	0.00%
Active	E 999-41000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-41000-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-43000-100 WAGES AND SALA	\$0.00	-\$6,465.70	\$0.00	\$0.00	\$6,465.70	0.00%
Active	E 999-43000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-43000-499 LOSS ON DISPOSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-43000-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-45000-100 WAGES AND SALA	\$0.00	-\$7,498.60	\$0.00	\$0.00	\$7,498.60	0.00%
Active	E 999-45000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-45000-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-47000-601 BOND PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-47000-611 BOND INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-49000-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-49000-500 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 999-49500-100 WAGES AND SALA	\$0.00	-\$2,271.62	\$0.00	\$0.00	\$2,271.62	0.00%
Active	E 999-50000-100 WAGES AND SALA	\$0.00	-\$1,210.06	\$0.00	\$0.00	\$1,210.06	0.00%
<b>Total GASB34</b>		<b>\$0.00</b>	<b>-\$35,030.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,030.66</b>	<b>0.00%</b>
<b>Report Total</b>		<b>\$1,711,349.00</b>	<b>\$1,190,801.28</b>	<b>\$121,842.76</b>	<b>\$0.00</b>	<b>\$520,547.72</b>	<b>69.58%</b>



ACTION REQUESTED	LAUDERDALE COUNCIL
Consent <u>    X    </u>	MEETING DATE <u>October 23, 2012</u>
Special <u>          </u>	ITEM NUMBER <u>PCIC Minutes</u>
Public Hearing <u>          </u>	STAFF INITIAL <u>Jim</u>
Report <u>          </u>	APPROVED BY ADMINISTRATOR <u>          </u>
Discussion/Action <u>          </u>	
Resolution <u>          </u>	
Work session <u>          </u>	

**DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:**

Attached are the minutes from the Park & Community Involvement Committee meeting of September 10, 2012 and October 15, 2012.

**OPTIONS:**

- 1) Approve as consent item.
- 2) Remove from consent for discussion.

**STAFF RECOMMENDATION:**

By approving the consent agenda, the Council acknowledges receipt of and placing on file the attached minutes of the Park & Community Involvement Committee.

**COUNCIL ACTION:**



**MINUTES**  
**MONDAY, SEPTEMBER 10, 2012**  
**PARK & COMMUNITY INVOLVEMENT COMMITTEE**

---

1. CALL TO ORDER                      6:37 p.m.
2. ROLL CALL

Members Present: Trygve Hansen, Monica Gallagher  
Members Absent: Marilyn Smith  
Staff & Council Present: Jim Bownik  
Others Present: Matt Eisenschenk

3. APPROVAL OF THE AGENDA

A quorum was not present to approve the agenda.

4. APPROVAL OF MINUTES OF JANUARY 9, 2012 MEETING  
APPROVAL OF MINUTES OF MARCH 19, 2012 MEETING  
APPROVAL OF MINUTES OF JUNE 4, 2012 MEETING  
APPROVAL OF MINUTES OF AUGUST 6, 2012 MEETING

A quorum was not present to approve the minutes.

5. REPORTS

- A. Fun Run/Walk Volunteers (Saturday, September 29, 8 a.m.)

The Committee discussed the Fun Run/Walk. Bownik asked if anyone was available to volunteer for the event the day before or the day of the event. Gallagher and Eisenschenk indicated they may be able to help. Bownik said he will pass that information on to Butkowski.

6. DISCUSSION/ACTION

- A. Day in the Park Wrap Up

The Committee discussed the Day in the Park event. Bownik suggested an hour and a half be allowed for set up next year instead of an hour. The food vendor, Wraps & Aps was a last minute substitution because of a cancellation. They were busy throughout the event and indicated they would like to participate again next year. The \$1,214 in donations covered the \$1,052 in expenses. Everyone agreed the event went well and no major changes were suggested for next year.



9/10/12 PCIC Minutes

B. Halloween Planning #1/2 (October 31, 5-7 p.m.)

Bownik suggested Sunday, October 28, from 12-3 p.m. for set up. Bownik said he and Roxanne will be meeting with Larry Lambert, 1803 Eustis Street, about the possibility of creating a maze from PVC piping. Eisenschenk offered use of his gas grill for the event.

The Committee discussed the donations of toys and money from a couple of Lauderdale residents. Bownik said the Council will be discussing the subject at a meeting the next day and asked the Committee for a recommendation. The Committee recommended having the Police and Fire distribute the toys at Halloween using a numbering system. Gallagher also suggested not sorting the toys according to gender and letting people know that if they did not want their toy, we would donate it to a local charity.

7. OTHER BUSINESS

8. SET PRELIMINARY AGENDA FOR NEXT MEETING

Hansen read the preliminary agenda for the next meeting.

9. SET DATE FOR NEXT MEETING

The committee meets on Mondays at 6:30 p.m. The next meeting will be Monday, December 3 at 6:30 p.m.

10. ADJOURNMENT

The meeting adjourned at 7:23 p.m.

Respectfully submitted,

Jim Bownik  
Assistant City Administrator  
PCIC Staff Liaison



**MINUTES**  
**MONDAY, OCTOBER 15, 2012**  
**PARK & COMMUNITY INVOLVEMENT COMMITTEE**

---

1. CALL TO ORDER           6:45 p.m.
2. ROLL CALL

Members Present: Trygve Hansen, Monica Gallagher,  
Matt Eisenschenk, Marilyn Smith

Members Absent:

Staff & Council Present: Jim Bownik, Roxanne Grove

Others Present: Larry Lambert

3. APPROVAL OF THE AGENDA

Smith motioned to approve the agenda, second by Gallagher. Motion carried unanimously.

4. APPROVAL OF MINUTES OF JANUARY 9, 2012 MEETING  
APPROVAL OF MINUTES OF MARCH 19, 2012 MEETING  
APPROVAL OF MINUTES OF JUNE 4, 2012 MEETING  
APPROVAL OF MINUTES OF AUGUST 6, 2012 MEETING  
APPROVAL OF MINUTES OF SEPTEMBER 10, 2012 MEETING

Gallagher motioned to approve the minutes, second by Eisenschenk. Motion carried unanimously.

5. REPORTS

A. Membership

Bownik reported Matt Eisenschenk has been appointed as the newest member of the Committee. He also reported Trygve Hansen and Monica Gallagher have been reappointed. The Committee welcomed Matt and expressed thanks to Trygve and Monica for their continued involvement.

B. Fun Run/Walk Wrap Up

Bownik reported on the Fun Run/Walk. He said ninety-seven people participated this year. While the final numbers were not yet available on the finances, Bownik has been told the event did not lose money.

6. DISCUSSION/ACTION

A. Swing Donation

The Committee discussed an offer from a couple of residents to donate a bench swing. Bownik stated it is new, heavy, and very impressive. He added that if the City accepts the donation, the builder would disassemble the bench swing and reassemble it at our chosen site. He suggested the City accept the donation and locate it at Skyview Park facing west.

The only concern was with the long term durability of the ropes holding up the bench swing. It was suggested to consider replacing the ropes with something more durable such as rubber coated chains. The Committee recommended accepting the donation and locating the bench swing at Skyview Park, facing west, conditioned on evaluating the nylon ropes for possible replacement with a more durable option.

B. Halloween Planning #2/2 (October 31, 5-7 p.m.)

Larry Lambert brought an updated prototype for using PVC piping to construct the maze. The Committee liked the idea and suggested using the new material this year. Lambert agreed to help with the set up. Bownik and Eisenschenk will work on purchasing the needed supplies. Eisenschenk brought the prototype home to work on improvements to the design.

Bownik updated the Committee on the donations of toys and money. Bownik said a meeting was held with the Police and Fire. It was decided to put the smaller toys in trick-or-treat bags. There are one hundred fifty-five individual Hot Wheels toys that can be used. We also received more girl oriented toys. Eisenschenk suggested multipacks of Hot Wheels could be opened and used individually if needed. The City is working with the school district on a plan for targeting Lauderdale families for the remaining toys. Monetary donations have been deposited into the community events fund to pay for Halloween expenses, including maze supplies.

The Committee also discussed the remaining details of the event. Other details included food and beverages, assignments, the food license, photo slide show, event video, supplies, other donations, the grill, and sandwich board signs. The set up for the event is Sunday, October 28, from 12-3 p.m.

7. OTHER BUSINESS

8. SET PRELIMINARY AGENDA FOR NEXT MEETING

Hansen read the preliminary agenda for the next meeting.

9. SET DATE FOR NEXT MEETING

The committee meets on Mondays at 6:30 p.m. The next meeting will be Monday, December 3 at 6:30 p.m.

10/15/12 PCIC Minutes

10. ADJOURNMENT

Gallagher motioned to adjourn the meeting, second by Smith. Motion carried unanimously and adjourned at 7:25 p.m.


Respectfully submitted,

Jim Bownik  
Assistant City Administrator  
PCIC Staff Liaison

**LAUDERDALE COUNCIL  
ACTION FORM**

**Action Requested**

Consent \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Discussion \_\_\_\_\_ X  
Action \_\_\_\_\_ X  
Resolution \_\_\_\_\_  
Work Session \_\_\_\_\_

Meeting Date October 23, 2012  
ITEM NUMBER Background Check  
STAFF INITIAL   
APPROVED BY ADMINISTRATOR \_\_\_\_\_

**DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:**

Currently, the St. Anthony Police Department (SAPD) cannot run background checks on applicants for city employment because the City does not have an ordinance authorizing this. Staff must request the background checks directly from the BCA. While new hires are infrequent, it would still be more convenient to have SAPD do the background checks. Both St. Anthony and Falcon Heights are in the process of adopting this ordinance or updating their ordinances to comply with BCA rules.

The city attorney has already reviewed the ordinance language so the Council could adopt it during the meeting.

**OPTIONS:**

**STAFF RECOMMENDATION:**

Motion to adopt Ordinance 5-9—Criminal History Background Checks for Applicants for City Employment.

**COUNCIL ACTION:**

CITY OF LAUDERDALE

ORDINANCE NO. 5-9

An Ordinance Adding Chapter 9 to Title 5 of the Code of Ordinances Regarding Criminal History Background Checks.

The city council of the city of Lauderdale ordains as follows:

SECTION I. The Lauderdale code of ordinances is amended by adding the underlined material as follows:

CRIMINAL HISTORY BACKGROUND CHECKS  
FOR APPLICANTS FOR CITY EMPLOYMENT

SECTION:

5-9-1: Purpose

5-9-2: Criminal History Employment Background Investigations

5-9-3: Written Consent by Applicant

5-9-4: Rejection of the Applicant

5-9-1: PURPOSE:

The purpose and intent of this section is to establish regulations that will allow law enforcement access to Minnesota's Computerized Criminal History information for specifically non-criminal purposes of employment background checks for the positions described in Section 5-9-2.

5-9-2: CRIMINAL HISTORY EMPLOYMENT BACKGROUND INVESTIGATIONS:

The city's contracted Police Department is hereby authorized to do criminal history background investigations on all full-time, part-time, and seasonal applicants who have been selected for an interview by the City unless the city's hiring authority concludes that a background investigation is not needed.

In conducting the criminal history background investigation in order to screen employment applicants, the Police Department is authorized to access data maintained in the Minnesota Bureau of Criminal Apprehensions Computerized Criminal History information system in accordance with BCA policy. Any data that is accessed and acquired shall be maintained by the Police Department under the care and custody of the chief law enforcement official or his or her designee. A summary of the results of the Computerized Criminal History data may be released by the Police Department to the hiring authority, including the City Council, the City Administrator, or other city staff involved in the hiring process.

5-9-3: WRITTEN CONSENT BY APPLICANT:

Before the investigation is undertaken, the applicant must authorize the Police Department by written consent to undertake the investigation. The written consent must fully comply with the provisions of Minnesota Statutes Chapter 13 regarding the collection, maintenance and use of the information. Except for the positions set forth in Minnesota Statutes Section 364.09, the city will not reject an applicant for employment on the basis of the applicant's prior conviction unless the crime is directly related to the position of employment sought and the conviction is for a felony, gross misdemeanor, or misdemeanor with a jail sentence.

5-9-4: REJECTION OF THE APPLICANT:

If the City rejects an applicant on this basis, the City shall notify the applicant in writing of the following:

- A. The grounds and reasons for the denial.
- B. The applicant complaint and grievance procedure set forth in Minnesota Statutes Section 364.06.
- C. The earliest date the applicant may reapply for employment.
- D. That all competent evidence of rehabilitation will be considered upon reapplication.

SECTION 2. This ordinance shall be effective upon its adoption and publication.

Adopted by the city council of the City of Lauderdale this 23<sup>rd</sup> day of October, 2012.

\_\_\_\_\_  
Jeffrey Dains, Mayor

ATTEST:

\_\_\_\_\_  
Heather Butkowski, City Administrator

Published in the Roseville Review this 30<sup>th</sup> day of October, 2012.






**LAUDERDALE COUNCIL  
ACTION FORM**

**Action Requested**

Consent \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Discussion \_\_\_\_\_ X \_\_\_\_\_  
Action \_\_\_\_\_ X \_\_\_\_\_  
Resolution \_\_\_\_\_  
Work Session \_\_\_\_\_

Meeting Date October 23, 2012

ITEM NUMBER Council Compensation

STAFF INITIAL 

APPROVED BY ADMINISTRATOR

**DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:**

At the last meeting, the City Council discussed its compensation. I distributed information from other cities for comparison. A copy of that material is in this packet as well. In order for a compensation change (up or down), the Council needs to amend the ordinance prior to the election on November 6. A public hearing would need to be held during the meeting as well. Staff will publish the revisions in the October 30 Roseville Review. Changes would take effect in January 2013.

**OPTIONS:**

Establish the compensation level for councilors and the mayor prior to adoption.

**STAFF RECOMMENDATION:**

Motion to adopt ordinance 01-05 Regarding Mayor and City Council Compensation as amended.

**COUNCIL ACTION:**

CITY OF LAUDERDALE

ORDINANCE NO. 1-5

An Ordinance Amending Section 1-5-1 Regarding Mayor and City Council Compensation

The city council of the city of Lauderdale ordains as follows:

SECTION I. Lauderdale Code Section 1-5-1 is amended by deleting the ~~stricken~~ material and adding the underlined material as follows:

**1-5-1: MAYOR AND CITY COUNCIL COMPENSATION:**

A. Mayor: The annual salary for the Mayor shall be ~~three thousand six hundred dollars~~ (\$3,600.00)\_\_\_\_\_.

B. Council Members: The annual salary for each other member of the City Council shall be ~~two thousand four hundred dollars~~ (\$2,400.00)\_\_\_\_\_.

C. Payment: The salaries established in this Section shall be paid monthly. (~~Ord. 72, 10-14-1986~~)

D. Effective Date: The salaries established in this Section shall take effect for the City Council in office beginning January ~~2002~~2013.

SECTION II. This ordinance shall become effective upon its adoption and publication.

Adopted by the city council of the City of Lauderdale this 23<sup>rd</sup> day of October, 2012.

\_\_\_\_\_  
Jeffrey Dains, Mayor

ATTEST:

\_\_\_\_\_  
Heather Butkowski, Administrator-Clerk

Published in the Roseville Review this 30<sup>th</sup> day of October, 2012.

[Show Filter](#) [Hide Filter](#)**Organization Officials**

Job Title(s) selected Click on Title to View	Council Member
Output Sorted by	Organization Name
Region(s) selected	Metro
Organization Size(s) selected	500 OR LESS 500 - 1000 1,000 - 2000 2,000 - 3,000 3,000 - 4,000 4,000 - 5,000 5,000 - 6,000 6,000 - 7,000 7,000 - 8,000 8,000 - 9,000 9,000 - 10,000
Organization(s) selected	
Budget Restrictions	All Sizes
Total Number of Employees	All sizes
Your search has returned 53 records.	

Organization	Population	Region	Num. of Elected Officials	Annual Wages	Add'l Pmt. for Special Meetings	Health Provider	Org ANNUAL Cost for Single Health Cov.	Org ANNUAL Cost for Family Health Cov.
Afton	2,926	Metro	5	\$2,640.00	0	0	\$0.00	\$0.00
Bayport	3,379	Metro	4	\$3,009.36				
Bethel	534	Metro	4	\$1,200.00	\$50 per meeting			
Carver	3,024	Metro	4	\$3,000.00	\$75 per meeting			
Centerville	3,881	Metro	4	\$5,400.00		N/A		
Circle Pines	5,279	Metro	4	\$3,900.00				
Coates	179	Metro	4	\$1,200.00	2400			
Columbus	4,104	Metro	4	\$3,600.00	\$100 per meeting			
Corcoran	5,842	Metro	4	\$1,200.00				
Dayton	5,072	Metro	4	\$4,800.00	0	0	\$0.00	\$0.00
Deephaven	3,814	Metro	4	\$2,400.00	0			
Excelsior	2,360	Metro	4	\$2,400.00	N/A	N/A	\$0.00	\$0.00
Falcon Heights	5,762	Metro	4	\$3,400.00				
Grant	4,219	Metro	4	\$2,415.00	\$25			
Greenfield	2,940	Metro	4	\$3,600.00				
Hampton	777	Metro	4	\$280.00	\$30 per meeting			
Hanover	2,727	Metro	4	\$1,250.00	30.00			
Independence	3,739	Metro	4	\$1,800.00	n/a	n/a		
Jordan	5,402	Metro	6	\$3,600.00				
Lake Elmo	8,326	Metro	4	\$3,130.00	None	Blue Cross, Blue Shield		
Lake Saint Croix Beach	1,161	Metro	4	\$120.00	10.00			
Lakeland	1,896	Metro	4	\$2,300.00				
Lakeland Shores	364	Metro	4	\$1,800.00	0			
Lauderdale	2,310	Metro	4	\$2,400.00	N/A	N/A		

Organization	Population	Region	Num. of Elected Officials	Annual Wages	Add'l Pmt. for Special Meetings	Health Provider	Org ANNUAL Cost for Single Health Cov.	Org ANNUAL Cost for Family Health Cov.
Lexington	2,017	Metro	4	\$3,000.00	\$35.00			
Lilydale	783	Metro	4	\$3,000.00	\$50.00			
Loretto	609	Metro	4	\$1,020.00	20			
Mahtomedi	8,143	Metro	4	\$3,600.00	n/a	n/a		
Maple Plain	1,932	Metro	4	\$1,800.00	\$25 per meeting			
Mayer	1,952	Metro	4	\$2,000.00	30.00	No	\$0.00	\$0.00
Medina	5,026	Metro	4	\$3,000.00	N/A	N/A		
Minnetrissa	6,296	Metro	4	\$3,600.00	\$50 per meeting			
Mound	9,787	Metro	4	\$3,000.00				
New Prague	7,081	Metro	4	\$3,144.00	\$50.00			
Newport	3,534	Metro	4	\$3,800.00				
Norwood Young America	3,637	Metro	4	\$2,400.00	0	NA		
Oak Grove	8,579	Metro	4	\$4,100.04	\$95.00/mo (EDA)			
Oak Park Heights	4,653	Metro	4	\$5,760.00				
Orono	7,980	Metro	4	\$3,500.00	0	0	\$0.00	\$0.00

Osseo	2,499	Metro	4	\$2,255.04				
Rockford	4,193	Metro	4	\$750.00	\$50.00 per meeting	no		
Rogers	7,497	Metro	4	\$3,600.00	0			
Scandia	4,195	Metro	4	\$3,148.34	0			
Shorewood	7,618	Metro	4	\$3,000.00	0	N/A	\$0.00	\$0.00
Spring Lake Park	6,768	Metro	4	\$5,787.24				
Spring Park	1,868	Metro	4	\$3,000.00	.00			
St. Anthony Village	8,437	Metro	4	\$6,000.00				
St. Francis	7,455	Metro	4	\$3,900.00	\$35/half day			
St. Paul Park	5,221	Metro	4	\$3,800.00	0	N/A		

Organization	Population	Region	Num. of Elected Officials	Annual Wages	Add'l Pmt. for Special Meetings	Health Provider	Org ANNUAL Cost for Single Health Cov.	Org ANNUAL Cost for Family Health Cov.
Tonka Bay	1,549	Metro	4	\$1,800.00				
Victoria	6,727	Metro	4	\$2,400.00	\$0			
Watertown	4,129	Metro	4	\$4,200.00	\$40 per meeting	N/A		
Wayzata	4,115	Metro	5	\$16,500.00				

[Show Filter](#) [Hide Filter](#)**Organization Officials**

Job Title(s) selected Click on Title to View	Mayor
Output Sorted by	Organization Name
Region(s) selected	Metro
Organization Size(s) selected	500 OR LESS 500 - 1000 1,000 - 2000 2,000 - 3,000 3,000 - 4,000 4,000 - 5,000 5,000 - 6,000 6,000 - 7,000 7,000 - 8,000 8,000 - 9,000 9,000 - 10,000
Organization(s) selected	
Budget Restrictions	All Sizes
Total Number of Employees	All sizes
Your search has returned 50 records.	

Organization	Population	Region	Num. of Elected Officials	Annual Wages	Add'l Pmt. for Special Meetings	Health Provider	Org ANNUAL Cost for Single Health Cov.	Org ANNUAL Cost for Family Health Cov.
Bayport	3,379	Metro	1	\$4,514.04				
Carver	3,024	Metro	1	\$4,500.00	\$75 per meeting			
Centerville	3,881	Metro	1	\$6,300.00		N/A		
Circle Pines	5,279	Metro	1	\$4,500.00				
Coates	179	Metro	1	\$500.00	900			
Columbus	4,104	Metro	1	\$4,500.00	\$125 per meeting			
Corcoran	5,842	Metro	1	\$1,800.00				
Dayton	5,072	Metro	1	\$6,000.00	0	0	\$0.00	\$0.00
Deephaven	3,814	Metro	1	\$3,600.00	0			
Excelsior	2,360	Metro	1	\$3,600.00	N/A	N/A	\$0.00	\$0.00
Falcon Heights	5,762	Metro	1	\$5,400.00				
Grant	4,219	Metro	1	\$2,900.00	\$25			
Greenfield	2,940	Metro	1	\$4,800.00				
Hampton	777	Metro	1	\$560.00	\$30 per meeting			
Hanover	2,727	Metro	1	\$1,650.00	30.00			
Independence	3,739	Metro	1	\$3,000.00	n/a	n/a		
Jordan	5,402	Metro	1	\$4,800.00				
Lake Elmo	8,326	Metro	1	\$3,915.00	None	Blue Cross,Blue Shield		
Lake Saint Croix Beach	1,161	Metro	1	\$120.00	10.00			
Lakeland	1,896	Metro	1	\$3,750.00				
Lakeland Shores	364	Metro	1	\$2,100.00	0			
Lauderdale	2,310	Metro	1	\$3,600.00	N/A	N/A		
Lexington	2,017	Metro	1	\$3,600.00	\$35.00			
Lilydale	783	Metro	1	\$4,500.00	\$50.00			

Organization	Population	Region	Num. of Elected Officials	Annual Wages	Add'l Pmt. for Special Meetings	Health Provider	Org ANNUAL Cost for Single Health Cov.	Org ANNUAL Cost for Family Health Cov.
Loretto	609	Metro	1	\$1,200.00	20			
Mahtomedi	8,143	Metro	1	\$4,800.00	n/a	n/a		
Maple Plain	1,932	Metro	1	\$3,600.00	\$25 per meeting			
Mayer	1,952	Metro	1	\$2,600.00	30.00	NA	\$0.00	\$0.00
Medina	5,026	Metro	1	\$4,250.00	N/A	N/A		
Minnetrissa	6,296	Metro	1	\$4,800.00	\$50 per meeting			
Mound	9,787	Metro	1	\$4,500.00				
New Prague	7,081	Metro	1	\$4,440.00	\$50			
Newport	3,534	Metro	1	\$4,350.00				
Norwood Young America	3,637	Metro	1	\$3,600.00	0	NA		
Oak Grove	8,579	Metro	1	\$4,772.04	\$107.50/mo (EDA)			
Oak Park Heights	4,653	Metro	1	\$6,780.00				
Orono	7,980	Metro	1	\$4,200.00	0	0	\$0.00	\$0.00
Osseo	2,499	Metro	1	\$3,384.96				



Rockford	4,193	Metro	1	\$1,000.00	\$60 per meeting	no		
Rogers	7,497	Metro	1	\$4,200.00	0			
Scandia	4,195	Metro	1	\$3,882.96	0			
Shorewood	7,618	Metro	1	\$3,600.00	0	N/A	\$0.00	\$0.00
Spring Lake Park	6,768	Metro	1	\$7,234.08				
Spring Park	1,868	Metro	1	\$4,200.00	.00			
St. Anthony Village	8,437	Metro	1	\$7,500.00		Mayor Pro-Tem Annual Wages \$6,756.00		
St. Francis	7,455	Metro	1	\$4,500.00	\$35/half day			
St. Paul Park	5,221	Metro	1	\$4,350.00	0	N/A		
Tonka Bay	1,549	Metro	1	\$2,400.00				
Victoria	6,727	Metro	1	\$2,700.00	\$0			

Organization	Population	Region	Num. of Elected Officials	Annual Wages	Add'l Pmt. for Special Meetings	Health Provider	Org ANNUAL Cost for Single Health Cov.	Org ANNUAL Cost for Family Health Cov.
Watertown	4,129	Metro	1	\$5,400.00	\$40 per meeting	N/A		

**LAUDERDALE COUNCIL  
ACTION FORM**

**Action Requested**

Consent \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Discussion \_\_\_\_\_ X \_\_\_\_\_  
Action \_\_\_\_\_ X \_\_\_\_\_  
Resolution \_\_\_\_\_  
Work Session \_\_\_\_\_

Meeting Date October 23, 2012

ITEM NUMBER City Logo

STAFF INITIAL HS

APPROVED BY ADMINISTRATOR

**DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:**

Colleen Dolphin created another set of logo options for council consideration a couple of weeks ago (version 3). I didn't think they matched what the Council was hoping for. After speaking with Councilors Mac Lean and Hawkinson, I asked Colleen to redraft the image more in the likeness of some images that Councilor Hawkinson had. This resulted in version 4 which is also attached. I hope the logo is satisfactory as it would be nice to have one we could start using!

**OPTIONS:**

**STAFF RECOMMENDATION:**

Motion to adopt the image if you are satisfied.

**COUNCIL ACTION:**

City of Lauderdale Logo v.3



City of Lauderdale Logo v.4



ACTION REQUESTED	LAUDERDALE COUNCIL
Consent _____	MEETING DATE <u>October 23, 2012</u>
Special _____	ITEM NUMBER <u>Bench Swing Donation</u>
Public Hearing _____	STAFF INITIAL <u>Jim</u>
Report _____	APPROVED BY ADMINISTRATOR _____
Discussion/Action <u>X</u> _____	
Resolution _____	
Work session _____	

**BACKGROUND:**

A couple residents have offered to donate a bench swing to the City. The bench swing was recently built by someone they know. I would encourage you to look at it before the meeting. It is located in the front yard at 1827 Carl Street. I looked at it and found it to be of quality construction, and very impressive. I told them I would bring the information to the PCIC for a recommendation and then to the City Council. The person that constructed the bench swing would disassemble it and reassemble it at the Park.

The only concern the PCIC had was with the long term durability of the nylon ropes holding up the bench swing. It was suggested to consider replacing the nylon ropes with something more durable such as rubber coated chains. The Committee recommended accepting the donation and locating the bench swing at Skyview Park, facing west, conditioned on evaluating the nylon ropes for possible replacement with a more durable option.

Attached are some photos of the bench swing and potential location.

**OPTIONS:**

- 1) Accept bench swing donation and location or accept and suggest another location.
- 2) Do not accept bench swing donation.
- 3) Do nothing.

**STAFF RECOMMENDATION:**

Motion to accept bench swing donation and location at Skyview Park.

**COUNCIL ACTION:**
















# LAUDERDALE COUNCIL ACTION FORM

### Action Requested

Consent \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Discussion   X   \_\_\_\_\_  
Action \_\_\_\_\_  
Resolution \_\_\_\_\_  
Work Session \_\_\_\_\_

Meeting Date October 23, 2012  
ITEM NUMBER Street Lights  
STAFF INITIAL   
APPROVED BY ADMINISTRATOR \_\_\_\_\_

### DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

The issue of dark or unlit streets came up as a result of the recent fires. As expected, Xcel Energy will install street lights where the City wants. If there is a pole in the area, there is no upfront costs. The ongoing cost depends on the wattage of the light but the City pays about \$13/month per light right now (paying ~\$500/month). Attached is a spreadsheet showing the existing lighting system. The Council would need to decide where additional lights are needed. If you would like resident input, staff could ask for input in the January newsletter.

### OPTIONS:

### STAFF RECOMMENDATION:

### COUNCIL ACTION:

qryCustomerRequest4a

Name2	StreetType	Street	Ratecode	Watt	LampType	FixtureType	PoleMaterial	PoleHeight	Status	LastStatusUpdateDate
3	AVE	W	A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
	ST		A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
VG	ST		A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
NER	ST		A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
:LAWN	AVE	W	A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
	AVE	W	A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
			A30-A	250W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
3	AVE	E	A30-A	250W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
			A30-A	250W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
			A30-A	250W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
ENTEUR	AVE	W	A30-A	250W	HPS	COBRAHEAD	WOOD	55	ACTIVE	12/15/2010
	ST		A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
			A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
VG	ST		A30-A	100W	HPS	COBRAHEAD	WOOD	18	ACTIVE	1/1/1989
NER	ST		A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
	AVE	W	A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
	ST		A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
VG	ST		A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
NER	ST		A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
SANT	ST		A30-A	250W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
	ST		A30-A	250W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
ERN	ST		A30-A	250W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
			A30-A	250W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
			A30-A	250W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
VG	ST		A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
NER	ST		A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
:LAWN	AVE	W	A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
	AVE	W	A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
	ST		A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
VG	ST		A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
NER	ST		A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
			A30-A	100W	HPS	CUT OFF COBRA	WOOD		ACTIVE	1/1/1989
			A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
	ST		A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
VG	ST		A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
NER	ST		A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
:LAWN	AVE	W	A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989
	AVE	W	A30-A	100W	HPS	COBRAHEAD	WOOD		ACTIVE	1/1/1989

**LAUDERDALE COUNCIL  
ACTION FORM**

**Action Requested**

Consent \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Discussion \_\_\_\_\_ X \_\_\_\_\_  
Action \_\_\_\_\_ X \_\_\_\_\_  
Resolution \_\_\_\_\_  
Work Session \_\_\_\_\_

Meeting Date October 23, 2012

ITEM NUMBER I/I Grant

STAFF INITIAL JB

APPROVED BY ADMINISTRATOR \_\_\_\_\_

**DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:**

The inflow and infiltration grant application is ready for submittal. Based on recent conversations with Met Council staff, the City may be eligible for up to \$62,000 in grant money (depending on the number of other applicants).

The City Council must authorize staff to submit the application by resolution. The resolution is attached.

**OPTIONS:**

**STAFF RECOMMENDATION:**

Motion to adopt Resolution 102312A—A Resolution Authorizing Application for the 2012 Municipal Infiltration and Inflow Grant Program.

**COUNCIL ACTION:**

**RESOLUTION 102312A**

**CITY OF LAUDERDALE  
COUNTY OF RAMSEY  
STATE OF MINNESOTA**

**A RESOLUTION AUTHORIZING APPLICATION FOR THE  
2012 MUNICIPAL INFILTRATION AND INFLOW GRANT PROGRAM**

WHEREAS, the Minnesota Legislature has appropriated to the Metropolitan Council \$4,000,000 for a grant program for the purpose of providing grants to municipalities for capital improvements to public municipal wastewater collection systems to reduce the amount of inflow and infiltration to the Council's metropolitan sanitary sewer disposal system; and

WHEREAS, the Metropolitan Council identified the City of Lauderdale as a contributor of excessive inflow and infiltration to the Council's metropolitan sanitary sewer disposal system and thus is an eligible applicant for grant funds under the inflow and infiltration grant program; and

WHEREAS, the City of Lauderdale has developed a sanitary sewer lining project anticipated to cost \$299,600 to eliminate sources of infiltration and extend the life of the sewer system.

NOW, THEREFORE BE IT RESOLVED, the Lauderdale City Council supports application for funding through the 2012 Municipal Infiltration and Inflow Grant Program to off-set part of the anticipated cost of the sanitary sewer lining project.

CITY OF LAUDERDALE )  
COUNTY OF RAMSEY )                      ss  
STATE OF MINNESOTA )

I, Heather Butkowski, being duly qualified and City Administrator for the City of Lauderdale, Ramsey County, Minnesota, do hereby certify that the attached and foregoing is a true and correct copy of a Resolution duly adopted by the City Council of the City of Lauderdale on Tuesday, October 23, 2012, as the same appears in the minutes of said meeting on file and of record in City Offices.

Adopted by the City Council of the City of Lauderdale, Minnesota this 23rd day of October, 2012.

(ATTEST)

\_\_\_\_\_  
Jeffrey E. Dains, Mayor

(SEAL)

\_\_\_\_\_  
Heather Butkowski, City Administrator

**METROPOLITAN COUNCIL ENVIRONMENTAL SERVICES**

**20012 MUNICIPAL INFILTRATION/INFLOW GRANT PROGRAM**

**GRANT APPLICATION COVER LETTER**

NOTICE TO APPLICANTS: This cover letter must accompany your city's grant proposal which can be made by completing and submitting Attachments I – IV of the grant agreement. Prior to the official award of a grant, the applicant City must enter into the agreement with the Council. The attachments DO NOT NEED TO BE NOTARIZED for the application phase, but must be prior to signing the final agreement. The agreement can be found at the following link:

<http://www.metrocouncil.org/environment/ProjectTeams/documents/GO%202012%20Bond%20Construction%20Grant%20Agreement%20FINAL%20%2008-21-2012.pdf>

Be sure to read State and Council requirements, guidelines, and process as found at the following link:

<http://www.metrocouncil.org/environment/ProjectTeams/documents/2012%20Municipal%20Grant%20Requirements%20and%20Approved%20Guidelines.pdf>

-----  
CITY NAME: City of Lauderdale

Correspondence regarding this cover letter and grant application should be sent to the attention of:

NAME: Heather Butkowski  
TITLE: City Administrator  
STREET: 1891 Walnut Street  
CITY, ZIP: Lauderdale, MN 55113  
EMAIL: heather.butkowski@ci.lauderdale.mn.us  
PHONE #: 651.792.7657

ESTIMATED TOTAL \$ AMOUNT OF ELIGIBLE PROJECT WORK: \$ 249,667.

(The preliminary grant amount will be assigned by MCES following the allocation process described in the Guidelines).

When completing the appropriate attachments, you may find it necessary to attach additional pages or documents. Be sure to describe the objectives of the project, highlighting the I/I mitigation to the Metropolitan System of wastewater interceptor sewers and treatment plants.

In addition, provide a complete description of the proposed project (this may include multiple tasks). Include a map showing the limits of the project area and the wastewater collection system in the vicinity of the project. You may attach any engineering reports, plans or other pertinent documents that provide useful background for MCES evaluation of the proposed project.

Provide detailed, line item cost estimate for project. Cost items must be of specific enough detail to determine grant eligibility as per the program outline.

Identify the proposed schedule for the project completion. Identify key steps and intermediate dates. Will the project be performed by contracted services or by City staff? Will a competitive bid process be required?

Provide the "ownership value" and "useful life" of the real property and facility (see definitions section of agreement.)

Fill out either the declaration (Attachment 1) or the certification (Attachment 1A) and Attachment 2 as appropriate.

Finally, it will be important to provide copy of any Resolution or Business Item of the City that authorizes applying for and executing the grant Agreement.

\_\_\_\_\_  
Print Name of Authorized Representative  
E mail address: heather.butkowski@ci.lauderdale.mn.us  
Telephone Number: 651.792.7650  
Date of Application: October 24, 2012

\_\_\_\_\_  
Signature of Authorized Representative  
Title of Representative: City Administrator\_\_\_\_\_

APPLICATIONS MUST BE POSTMARKED NO LATER THAN OCTOBER 26, 2012. QUALIFIED APPLICANTS WILL BE REQUIRED TO SUBMIT SIGNED GRANT AGREEMENTS BY MARCH 1, 2013.

**Attachment I-A**

**State of Minnesota  
General Obligation Bond Financed  
CERTIFICATION**

The undersigned hereby certifies as follows:

This Certification is being submitted pursuant to the Waiver of Real Property Declaration granted by Minnesota Management and Budget to Metropolitan Council for Municipal Publicly-Owned Infrastructure Inflow/Infiltration projects or the portions thereof which lie entirely within public road, street and highway rights-of-way and utility easements.

[Grantee] certifies that [Grantee] has read and will comply with the terms and conditions of the Waiver of Real Property Declaration, a copy of which is attached as Attachment V to the Municipal Publicly-Owned Infrastructure Inflow/Infiltration Grant Agreement [No. \_\_\_\_\_] between [Grantee] and Metropolitan Council (the "G.O. Grant Agreement") and further, that the Governmental Program which is the subject of and described in the G.O. Grant Agreement qualifies for the Waiver of Real Property Declaration.

The undersigned owns  fee title to property and/or  permanent easement and/or  other easement which meets the requirements of this Agreement for wastewater collection purposes and/or permit for pipe in [identify Permitter, e.g., Hennepin Co.] public right of way which meets the requirements of this Agreement for wastewater collection purposes and a wastewater collection system within the fee title, permanent easement, and/or the other easement and wastewater collection system being located in Ramsey County, Minnesota. The fee title property, permanent easement and/or other easement and the wastewater collection system therein is referred to as "Restricted Property" and is described in Exhibit A attached hereto by legal description, narrative description or diagram.

As the owner of the Restricted Property, the undersigned hereby acknowledges the following restrictions and encumbrances with respect to the Restricted Property:

- A. The Restricted Property is State bond financed property within the meaning of Minn. Stat. § 16A.695 that exists as of the effective date of the grant agreement identified in paragraph B below, is subject to the encumbrance created and requirements imposed by such statutory provision, and cannot be sold, mortgaged, encumbered or otherwise disposed of without the approval of the Commissioner of Minnesota Management and Budget, or its successor, which approval must be evidenced by a written statement signed by said commissioner and attached to the deed, mortgage, encumbrance or instrument used to sell or otherwise dispose of the Restricted Property; and
- B. The Restricted Property is subject to all of the terms, conditions, provisions, and limitations contained in the G.O. Grant Agreement.

The Restricted Property shall remain subject to this State of Minnesota General Obligation Bond Financed Declaration for as long as the G.O. Grant Agreement is in force and effect; at which time it shall be released therefrom by way of a written release in recordable form signed by both the Metropolitan Council and the Commissioner of Minnesota Management and Budget, or their successors, and such written release is recorded in the real estate records relating to the Restricted Property. This Certification may not be terminated, amended, or in any way modified without the specific written consent of the Commissioner of Minnesota Management and Budget, or its successor.

City of Lauderdale [Grantee], a Minnesota Municipal Corporation

By: \_\_\_\_\_

Title: Its Mayor

Dated: October 23, 2012



**Attachment II to Grant Agreement  
LEGAL DESCRIPTION OF REAL PROPERTY**

**(For Projects for which a Certification is being submitted, use the description attached to the Certification submitted.)**

City Engineer is still preparing a map to meet the requirements of providing a legal description.

**Attachment III to Grant Agreement  
SOURCE AND USE OF FUNDS FOR THE PROJECT**

**Grantee's Financial Responsibility**

<b>Item</b>	<b>Cost, \$s</b>	<b>Grantee's Responsibility to Pay in \$s</b>	<b>Amount Eligible For Reimbursement with Grant Fund, in \$s</b>	<b>Amount Eligible For Reimbursement with Grant Fund, in %</b>
Sanitary Sewer Lining	\$299,600	\$299,600	\$62,417	25%

Note that if a project's final eligible capital expenses are: 1) more than the Final Reimbursement Allocation percentage as determined by the Council, no additional grant funds will be awarded, except as may be provided under section 7.33, and 2) less than the Final Reimbursement Allocation percentage as determined by the Council, the percentage will not be increased so the amount eligible for reimbursement will effectively be reduced.

Source of Funds		Use of Funds	
<u>Identify Source of Funds</u>	<u>Amount</u>	<u>Identify Items</u>	<u>Amount</u>
State G.O. Funds		<b>Ownership Acquisition</b>	
G.O. Grant	\$62,417	<b>and Other Items Paid</b>	
		<b>for</b>	
		<b>with G.O. Grant Funds</b>	
Other State Funds		Purchase of	\$ _____
_____	\$ _____	Ownership	
_____	\$ _____	Interest	
_____	\$ _____	Other Items of a	
Sub-Total	\$62,417	Capital	
		Nature	\$62,417
			\$ _____
			\$ _____
			\$ _____
Matching Funds		Sub Total	\$62,417
_____	\$ _____		
_____	\$ _____		
Sub Total	\$ _____		
		<b>Items Paid for with</b>	
		<b>Non- G.O. Grant Funds</b>	
Other Grantee Funds		Project Management	\$49,933
TIF	\$237,183	Capital Construction	\$187,250
_____	\$ _____		\$ _____
Sub-Total	\$237,183	Sub Total	\$237,183
<b>Loans</b>			
_____	\$ _____		
_____	\$ _____		
Sub-Total	\$ _____		
<b>Other Funds</b>			
_____	\$ _____		
_____	\$ _____		
Sub-Total	\$ _____		
<b>Prepaid Project Expenses</b>			
_____	\$ _____		
_____	\$ _____		
Sub-Total	\$ _____		
<b>TOTAL FUNDS</b>	<b>\$299,600</b>	<b>TOTAL COSTS</b>	<b>\$299,600</b>

## **Attachment IV to Grant Agreement**

### **PROJECT DESCRIPTION AND PROJECT COMPLETION SCHEDULE**

Please see the attached project description document from the City Engineer, Darren Amundson, describing the sanitary sewer lining project and its benefit in eliminating sources of infiltration. All cost estimates are described in detail in the document.

The project will be competitively bid. The bid process will be handled by Darren Amundson and Stantec staff.

The project time is as follows:

#### **Project Schedule**

Grant Application October 2012

Grant Notification January 2013

Authorize Plans and Specifications January 2013

Authorize Bidding February 2013

Project Bid March 2013

Project Award April 2013

3 Week Construction Window April 2013 – September 2013

Final Completion Deadline October 1, 2013



**Stantec**

**Stantec Consulting Services Inc.**  
2335 Highway 36 West  
St. Paul MN 55113  
Tel: (651) 636-4600  
Fax: (651) 636-1311

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October 3, 2012

Ms. Heather Butkowski  
City Administrator  
City of Lauderdale  
1891 Walnut Street  
Lauderdale, MN 55113

Re: 2013 Sanitary Sewer Lining Projects

Dear Heather:

We have completed a review of the following sanitary sewer for potential 2013 lining projects.

- Eustis Street sanitary sewer televising performed by Infratech in August of 2011.
- Fulham – Lake Street Alley Sanitary Sewer – no televising available.
- TH 280 trunk sanitary sewer at Larpenteur Avenue performed by Veit in April of 2012.
- Twin City Die Casting easement trunk sanitary sewer – no televising available

The following contains a summary of our reviews, recommendations, and cost estimates. The summary and recommendations for the residential and trunk sanitary lines are discussed separately and the overall project cost estimates are summarized on page 5. Detailed cost estimates are provided as an attachment.

## Eustis Street and Fulham – Lake Street Alley Sanitary Sewer

### Summary of Review

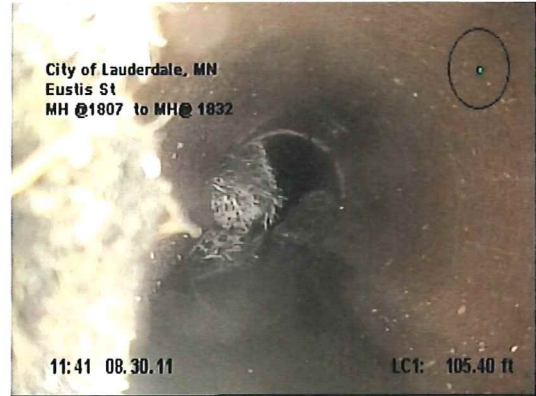
We reviewed the available sewer televising of the sewer system from Roselawn Avenue to Larpenteur Avenue. This includes 2650 feet of 8 inch vitrified clay pipe (VCP) and a few repair segments of PVC pipe. Figure 1 shows this area. The existing pipe appeared to be in average structural condition. Numerous pipe joints have tree roots growing into the sewer system and there are service lines protruding into the main line. Roots, services, and other obstructions prevented the sewer line from being fully televised. Approximately 640 feet of sewer could not be televised and our review assumes similar conditions in these unviewed pipes.

The Fulham – Lake Street alley sanitary sewer was installed in the same era with the same materials as the Eustis Street line and is expected to be in similar condition. The project plan and cost estimate for the alley's 1297 feet of sewer is based on the expectation of these similar conditions. Figure 2 shows this project area.

**Pipe Issues**

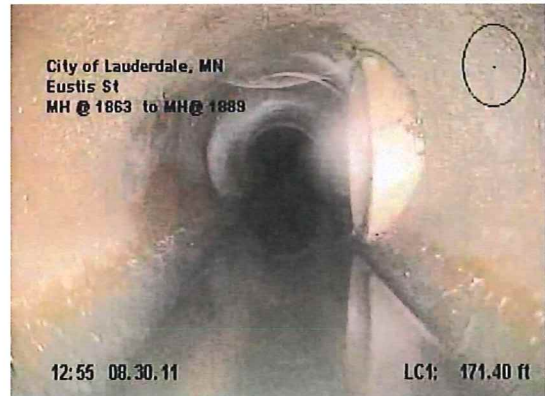
Tree Roots

Light to heavy tree roots are found throughout the Eustis Street sewer. The roots were thick enough in areas to block the remote camera vehicle and will increase the risk of sewer blockages over time. Tree roots also are an indicator of infiltration.



Protruding Taps/Services

Additional and relocated services were installed after the main sewer line installation. The result is less than ideal service connections that protrude into the main. These generally are not a large threat to sewer backups; however they are contributing to infiltration issues.



Infiltration

Infiltration was observed in the televising; however it is difficult to show in photos. To provide the city with an example of where ground water is entering the sewer, the photo to the right show worms, tree roots, and soil visible from an improvised service line connection.



Pipe Grade

The televising provides some information on pipe grades. Pipe sags or areas of slower and deeper flows are located in a number of locations. These may be caused by untelevised obstructions or there are likely pipe sags that would remain after a pipe lining project.



**Discussion and Recommendations**

There are two main issues to address with the sewer main in Eustis Street. The first issue is the tree roots growing into the pipes. This increases the risk of a sewer blockage and should be addressed in the near future. Tree roots can be removed with remote cutters or be chemically treated. The second issue is infiltration. The most cost effective method for minimizing the infiltration issues is Cured In-Place Pipe (CIPP). The end product of the CIPP process results in a fiberglass pipe within the existing sewer main. This will also prevent much of the root growth from occurring in the future.

**TH 280 Area Trunk Sanitary Sewer**

**Summary of Review**

We reviewed the available sewer televising of the trunk sewer system from Larpenteur Avenue to MH-5 shown on Figure 3. An additional pipe segment is included in the project from MH-5 to MH 6. This pipe segment was constructed at the same time as the televised upstream pipes and expected to be in similar condition. This includes 1039 feet of sanitary sewer that consists mostly of vitrified clay pipe. Several segments transition to concrete and iron pipe throughout this project as well. The existing pipe appeared to be in average structural condition. Numerous pipe joints have tree roots growing into the sewer system. Pipes do contain longitudinal cracking but are not deformed.



## Stantec

October 3, 2012  
2013 Sanitary Sewer Lining Projects  
Page 4 of 6

### **Pipe Issues**

#### Tree Roots

Light to heavy tree roots are found throughout the TH 280 trunk sewer. The roots were thick enough in areas to block the remote camera vehicle and will increase the risk of sewer blockages over time. Tree roots also are an indicator of infiltration.



#### Longitudinal Pipe Cracks

Cracks are present in a number of pipes and are generally located on the tops of the pipe. These cracks allow infiltration and are a potential entry point for tree roots into the system.



#### Infiltration

Infiltration was observed in the televising; however it is difficult to show in photos. This photo shows where the pipe changed to iron and dripping was observed at the joint.





Pipe Type Changes

The sanitary sewer pipe changes to concrete and iron pipe in a couple areas. These pipe types are typically more susceptible to corrosion from the sanitary sewer flow and associated gases present in the system. The exposed concrete aggregate in the photo indicates the loss of pipe wall thickness.



**Discussion and Recommendations**

There are three main issues to address with the TH 280 sewer main. The first issue is the tree roots growing into the pipes. Most of the larger root intrusions were removed to allow for televising, however open joints will allow for additional root growth to occur. The second issue is infiltration. The third issue is protecting the iron and concrete pipe from further corrosion. The most cost effective method for minimizing the infiltration, root, and corrosion issues is Cured In-Place Pipe (CIPP). The end product of the CIPP process results in a fiberglass pipe within the existing sewer main. This will also prevent much of the root growth from occurring in the future.

**Project Costs**

The following table shows both the construction and project cost estimates for each section of the lining project. The project cost estimate includes 20% for legal, engineering, and contingencies. The project cost estimate of \$298,000 should be used for budgeting purposes. This assumes that the pipe cleaning is combined with the CIPP installation and that the untelevised areas are similar in nature to the viewed pipe.

2013 Sanitary Sewer Lining Project	Construction Costs	Project Costs
Eustis Street Project (TIF District)	\$110,833	\$133,000
Alley Project (TIF District)	\$66,667	\$80,000
<b>Subtotal TIF Projects</b>	<b>\$177,500</b>	<b>\$213,000</b>
TH 280 Area Trunk Project (MH1-5)	\$52,167	\$62,600
TH 280 Area Trunk Project (MH 5-6)	\$20,000	\$24,000
<b>Subtotal Non-residential Area Projects</b>	<b>\$72,167</b>	<b>\$86,600</b>
<b>Total City Project</b>	<b>\$249,667</b>	<b>\$299,600</b>

## Stantec

October 3, 2012  
2013 Sanitary Sewer Lining Projects  
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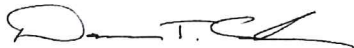
### Project Schedule

Grant Application	October 2012
Grant Notification	January 2013
Authorize Plans and Specifications	January 2013
Authorize Bidding	February 2013
Project Bid	March 2013
Project Award	April 2013
3 Week Construction Window	April 2013 – September 2013
Final Completion Deadline	October 1, 2013

If you have any questions, please feel free to contact me at 651-604-4894 or [darren.amundsen@stantec.com](mailto:darren.amundsen@stantec.com).

Sincerely,

**STANTEC**



Darren Amundsen  
Associate

cc: Paul Bilotta  
att: Figure 1-3, Detail Cost Estimate

2013 Lauderdale Sanitary Sewer Lining Project  
10/3/2012

<b>Eustis Street Project (TIF District)</b>	<b>Units</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Total Price</b>
MOBILIZATION	LS	1	\$1,633	\$1,633
TRAFFIC CONTROL	LS	1	\$1,500	\$1,500
SEWER REHABILITATION WITH CIPP, 8"	LF	2650	\$28	\$74,200
SERVICE LATERAL REPAIR BY CHEMICAL GROUT	EA	30	\$750	\$22,500
REMOVE END OF SEWER SERVICE PROTRUDING INTO SEWER MAIN	EA	22	\$500	\$11,000
CONSTRUCTION COST				\$110,833
PROJECT SOFT COSTS (20%)				\$22,167
TOTAL PROJECT COST				\$133,000

<b>Alley Project (TIF District)</b>	<b>Units</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Total Price</b>
MOBILIZATION	LS	1	\$1,517	\$1,517
TRAFFIC CONTROL	LS	1	\$1,000	\$1,000
SEWER REHABILITATION WITH CIPP, 8"	LF	1300	\$28	\$36,400
SERVICE LATERAL REPAIR BY CHEMICAL GROUT	EA	25	\$750	\$18,750
REMOVE END OF SEWER SERVICE PROTRUDING INTO SEWER MAIN	EA	18	\$500	\$9,000
CONSTRUCTION COST				\$66,667
PROJECT SOFT COSTS (20%)				\$13,333
TOTAL PROJECT COST				\$80,000

<b>TH 280 Area Trunk Project (MH1-5)</b>	<b>Units</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Total Price</b>
MOBILIZATION	LS	1	\$3,997	\$3,997
TRAFFIC CONTROL	LS	1	\$4,000	\$4,000
BYPASS PUMPING	LS	1	\$8,000	\$8,000
SEWER REHABILITATION WITH CIPP, 15"	LF	770	\$46	\$35,420
SERVICE LATERAL REPAIR BY CHEMICAL GROUT	EA	1	\$750	\$750
REMOVE END OF SEWER SERVICE PROTRUDING INTO SEWER MAIN	EA	0	\$500	\$0
CONSTRUCTION COST				\$52,167
PROJECT SOFT COSTS (20%)				\$10,433
TOTAL PROJECT COST				\$62,600

<b>TH 280 Area Trunk Project (MH 5-6)</b>	<b>Units</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Total Price</b>
MOBILIZATION	LS	1	\$2,264	\$2,264
TRAFFIC CONTROL	LS	1	\$1,000	\$1,000
BYPASS PUMPING	LS	1	\$2,000	\$2,000
SEWER REHABILITATION WITH CIPP, 15"	LF	266	\$46	\$12,236
SERVICE LATERAL REPAIR BY CHEMICAL GROUT	EA	2	\$750	\$1,500
REMOVE END OF SEWER SERVICE PROTRUDING INTO SEWER MAIN	EA	2	\$500	\$1,000
CONSTRUCTION COST				\$20,000
PROJECT SOFT COSTS (20%)				\$4,000
TOTAL PROJECT COST				\$24,000



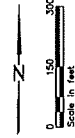
SEE BELOW



SEE ABOVE

**LEGEND**

Sanitary Sewer Lining Project



Note:  
Sewer service quantities are estimates based on televising report.

SANITARY SEWER

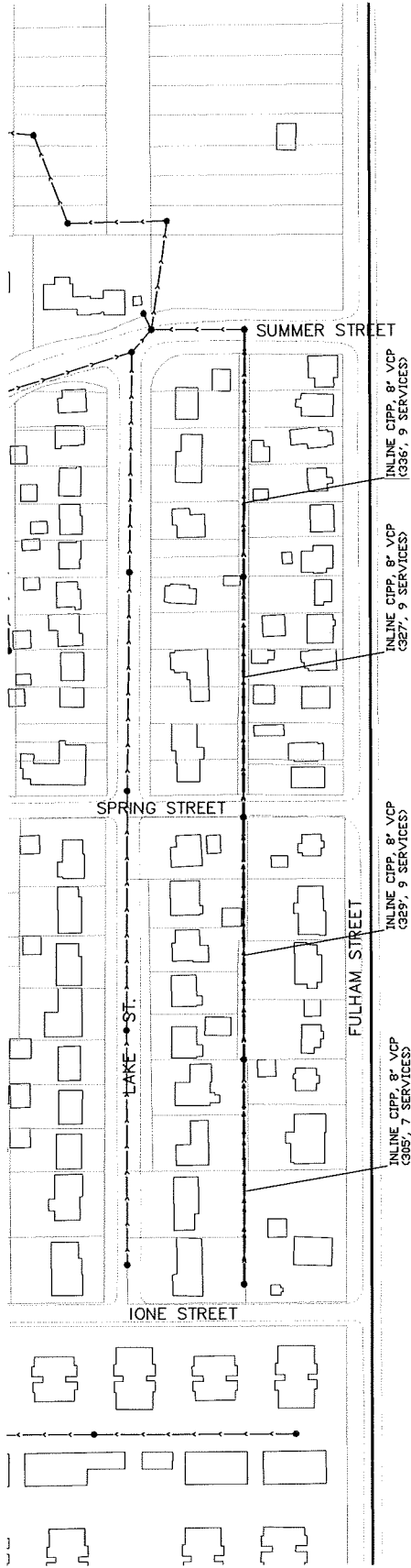
CITY OF LAUDERDALE

SANITARY SEWER LINING PROJECTS FIGURE 1

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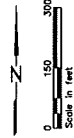
SEPT 2012



**LEGEND**

**Sanitary Sewer Lining Project**

Note:  
Sewer service quantities are estimates based on televising report.



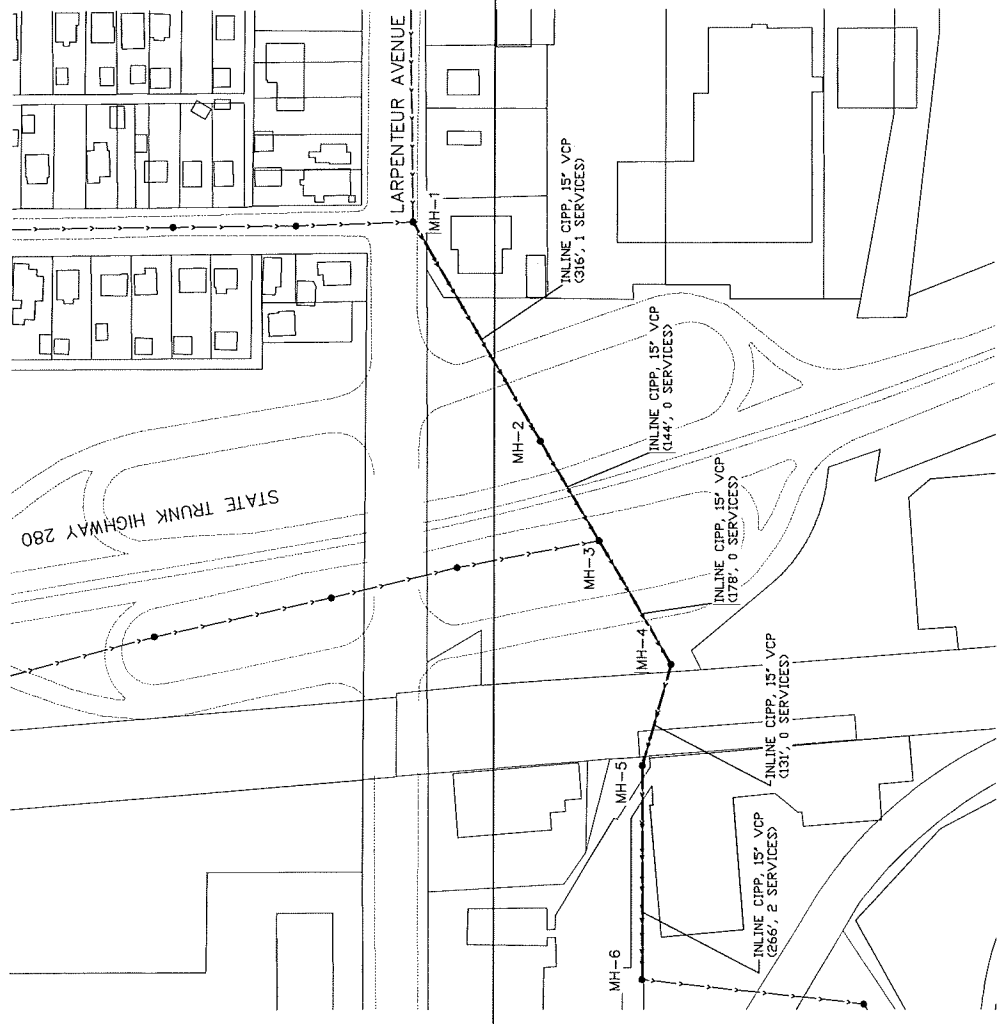
SANITARY SEWER

CITY OF LAUDERDALE

SANITARY SEWER LINING PROJECTS FIGURE 2

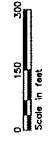
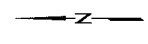
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**LEGEND**

Sanitary Sewer Lining Project



SANITARY SEWER

CITY OF LAUDERDALE

SANITARY SEWER LINING PROJECTS FIGURE 3

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SEPT 2012

**LAUDERDALE COUNCIL  
ACTION FORM**

**Action Requested**

Consent \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Discussion \_\_\_\_\_ X \_\_\_\_\_  
Action \_\_\_\_\_  
Resolution \_\_\_\_\_  
Work Session \_\_\_\_\_

Meeting Date October 23, 2012  
ITEM NUMBER 2013 TIF Discussion  
STAFF INITIAL JPB  
APPROVED BY ADMINISTRATOR \_\_\_\_\_

**DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:**

Since the last council meeting, staff met with Xcel Energy staff and the county engineer to discussion options for a walkway on Eustis Street south of Larpenteur Avenue. Xcel designers will be reviewing options for relocating the utilities on Eustis Street but early indications are promising. After discussing the project, they didn't know of any reason the polls on the east side couldn't be extended 10-15 feet to support the lines running on the west side.

Additionally, I spoke with Croix Oil about options for coordinating aesthetic improvements along Larpenteur Avenue with their construction project. They have the project on hold as they haven't determined how to address the need for screening and location of the building on the site. I suggest setting up a meeting with them and one or two council members to discuss the issues. I wouldn't want to see their plans get dropped.





## LAUDERDALE COUNCIL

<b>ACTION REQUESTED</b>	MEETING DATE	October 23, 2012
Consent _____	ITEM NUMBER	2013 Recycling Rates & Resolution
Special _____	STAFF INITIAL	Jim
Public Hearing _____	APPROVED BY ADMINISTRATOR	_____
Report _____		
Discussion _____		
Action _____		
Resolution _____		
Work session <u>  X  </u>		

### DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

The City charges residents \$2.45 per household per month for recycling.

The contractor's charge to the City was \$2.40 per household per month from 2009-2011. This year, the charge increased to \$2.47 per household per month, exceeding the monthly charge to residents. The charge increases to \$2.54 for 2013, which is the last year of the City's current contract with Eureka! Recycling.

Monthly charges from the contractor are currently \$2,840.50. However, the revenue sharing from the contractor (as part of the contract agreement), lowers this cost. Revenue sharing varies depending on volume and the markets for paper and aluminum. So far in 2012, the city has received an average of \$703 per month in revenue sharing.

Thus, the Recycling Fund remains flush, with no need to increase recycling rates for 2013. The City could wait until next year to consider increasing rates after we know what the contractor's charge will be with the new contract.

I have included a spreadsheet analysis for how a 0% increase would affect the fund for 2013-2015.

### OPTIONS:

- 1) Leave recycling rates unchanged (staff recommendation).
- 2) Increase or decrease the recycling rates.

### STAFF RECOMMENDATION:

Discuss recycling rates for 2013. Staff will plan to bring a resolution to the next meeting for adoption.

### COUNCIL ACTION:

### Recycling Cash Flow Analysis (Fund 203)

Line	2011 Actual	2012 Budget	2013 Budget	2014	2015
			0% Increase	0% Increase	0% Increase
2					
3	\$2.45	\$2.45	\$2.45	\$2.45	\$2.45
4					
5					
6	<b>\$89,586</b>	<b>\$104,111</b>	<b>\$110,480</b>	<b>\$116,022</b>	<b>\$120,527</b>
7					
8	Revenue Generated/Yr	\$35,404	\$35,000	\$35,000	\$35,000
9	Plus Investment Income	\$502	\$800	\$300	\$300
10	SCORE Grant	\$4,750	\$5,000	\$4,800	\$4,800
11	Total Revenues	\$40,656	\$40,800	\$40,100	\$40,100
12					
13	Total Expenditures	\$26,131	\$34,431	\$34,558	\$36,663
14	<b>Fund Balance Gain/Loss</b>	<b>\$14,525</b>	<b>\$6,369</b>	<b>\$5,542</b>	<b>\$3,437</b>
15					
16	<b>Ending Fund Balance</b>	<b>\$104,111</b>	<b>\$110,480</b>	<b>\$120,527</b>	<b>\$123,965</b>
17					
22					
23					
24					
25	Note: 2014-2015 Total Expenditures based on a 3% annual increase over the 2012 budget.				
26					