

LAUDERDALE CITY COUNCIL MEETING AGENDA
7:30 P.M. TUESDAY, JULY 26, 2011
LAUDERDALE CITY HALL, 1891 WALNUT STREET

The City Council is meeting as a legislative body to conduct the business of the City according to Robert's Rules of Order and the Standing Rules of Order and Business of the City Council. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. **CALL THE MEETING TO ORDER**
2. **ROLL CALL**
3. **APPROVALS**
 - a. Agenda
 - b. Minutes of the July 12, 2011, City Council Meeting
 - c. Claims Totaling \$21,294.88
4. **CONSENT**
 - a. June Finances
5. **SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS**
6. **INFORMATIONAL PRESENTATIONS / REPORTS**
 - a. National Night Out Report
7. **PUBLIC HEARINGS**

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings all affected residents will be given an opportunity to speak pursuant to the Robert's Rules of Order and the standing rules of order and business of the City Council.

8. **DISCUSSION / ACTION ITEMS**
 - a. Legislative Update
9. **ITEMS REMOVED FROM THE CONSENT AGENDA**
10. **ADDITIONAL ITEMS**
11. **SET AGENDA FOR NEXT MEETING**
 - a. Parking Ordinance Revisions
 - b. Second Quarter Investment Report
 - c. Roseville Youth Baseball Association – Field Improvement Agreement
 - d. Visit by County Sheriff Matt Bostrom
12. **WORK SESSION**
 - a. Opportunity for the Public to Address the City Council

Any member of the public may speak at this time on any item not on the agenda. In consideration for the public attending the meeting for specific items on the agenda, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address, and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer.

Your participation, as prescribed by the Robert's Rules of Order and the standing rules of order and business of the City Council, is welcomed and your cooperation is greatly appreciated.

13. ADJOURNMENT

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
Lauderdale, MN 55113

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July 12, 2011

Mayor Dains called the City Council meeting to order at 7:35 p.m.

Councilors present: Roxanne Grove, Mary Gaasch, Denise Hawkinson, Lara Mac Lean, and Mayor Jeff Dains. Councilors absent: none.

Staff present: Heather Butkowski, City Administrator; Jim Bownik, Assistant to the City Administrator.

Mayor Dains asked for changes to the meeting agenda. **Ron Helgeson asked to address the Council. His request was added as the first discussion item. Councilor Mac Lean moved to approve the agenda as amended. Councilor Hawkinson seconded the motion and it passed unanimously.**

Councilor Grove moved to approve the June 28, 2011, City Council meeting minutes. Councilor Mac Lean seconded the motion and it passed unanimously.

Councilor Gaasch moved approval of the claims totaling \$77,020.94. Councilor Hawkinson seconded the motion and it passed unanimously.

Mayor Dains asked if councilors wished to remove items from the consent agenda. Councilor Hawkinson removed the roof repair quote. **Councilor Mac Lean moved the remaining consent agenda items: 2011 HVAC license and Councilor Gaasch's participation at the National League of Cities Conference. Councilor Hawkinson seconded the motion and it passed unanimously.**

Ron Helgeson, 1821 Eustis Street, addressed the Council. He said he would like to pave his gravel driveway but the current ordinance doesn't allow it. The ordinance states he must park in the rear or side yard but the location of his house on his lot won't allow for that. The Council determined the layout of his lot created a hardship and that he should be allowed to pave a parking pad in his front yard.

Councilor Mac Lean moved to allow Ron Helgeson, owner of 1821 Eustis Street, to pave his front yard 32 feet from the curb and 18 feet wide with the stipulation he can't build a garage or park in the back without removing the front yard parking. This is being allowed because he is unable to comply with the existing ordinance. Councilor Hawkinson seconded the motion and it passed unanimously.

Bonestroo drafted a Livable Communities grant application with staff's assistance. The attached resolution showing council support is needed to complete the application.

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Lauderdale, MN 55113

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Councilor Gaasch moved to adopt Resolution 071211A – A Resolution Identifying the Need for Livable Communities Demonstration Account Funding and Authorizing an Application for Grant Funds. Councilor Mac Lean seconded the motion and it passed unanimously.

Previous city employee, Dan Olson, asked if the City needed a temporary employee until the City is able to make personnel decisions after the state budget is resolved. He worked for the City between 1996 and 2000. He is a planner by background and the City can make use of his skills to complete the zoning ordinance revisions. His employment would be through August 31.

Councilor Hawkinson moved to hire Dan Olson for the temporary zoning assistant position as presented in the memo. Councilor Mac Lean seconded the motion and it passed unanimously.

City attorney, Ron Batty, drafted a memo defining the City's authority to establish a municipal liquor store. Mayor Dains asked whether the City could close a store at its discretion or only if the store wasn't profitable. Butkowski said the Council has the authority to close a municipal store at its discretion.

The City's insurance renewal date is August 1. Each year the Council must decide whether it plans to waive the monetary limit on municipal tort liability and purchase workers compensation insurance.

Councilor Mac Lean moved to purchase workers compensation insurance from the League of Minnesota Cities Insurance Trust based on a \$2,500 deductible and not waive the monetary limits on municipal tort liability established by M.S. 466.04. Councilor Gaasch seconded the motion and it passed unanimously.

The Council discussed the roof repair quote removed from the consent agenda. The Councilors asked about future replacement costs and the anticipated remaining life expectancy of the current roof. Staff will get the information and provide it to the Council at a future meeting.

Councilor Hawkinson moved to authorize Sela Roofing to make roof repairs at a price not to exceed \$1,200. Councilor Gaasch seconded the motion and it passed with Councilors Gaasch and Hawkinson and Mayor Dains voting yea and Councilors Grove and Mac Lean voting nay.

Butkowski reviewed the preliminary agenda for the next meeting, which included parking ordinance revisions and the field improvement agreement with Roseville Area Youth Baseball.

Mayor Dains explained the Council was moving into the work session. Work sessions are a continuation of the meetings but not aired on community television.

LAUDERDALE CITY COUNCIL
MEETING MINUTES
Lauderdale City Hall
1891 Walnut Street
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The Mayor asked if anyone present wished to address the Council. No one present wished to do so.

Butkowski prepared a memo highlighting questions to consider before meeting with Ramsey County staff again regarding Eustis Street. She suggested televising the sanitary sewer line to assess their condition before the meeting as it will have an impact on the urgency in which improvements need to be made. She also asked whether any condition other than a full reconstruction was acceptable to the Council. Finally, she asked what parking and walkability concerns the Council was interested in addressing.

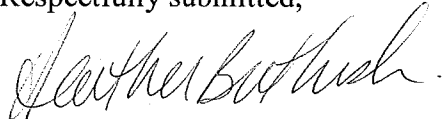
The Council discussed the difficulty in getting Ramsey County to reconstruct the road before turning it back and the expense to take back the road in a time of declining revenue.

The Council spent time discussing Eustis Street parking, especially the narrowing of parking lanes during the winter. Consideration was given to selecting a side to park on and when parking restrictions should be in effect. Staff will send a letter to Eustis Street residents in the upcoming weeks for feedback.

The Ramsey County Board of Commissioners asked the Council to support the county-wide sales tax to construct a new stadium for the Minnesota Vikings. They were also asked to oppose the sales tax by St. Paul Mayor Chris Coleman. The council members are generally opposed to the concept of public funding for stadiums but opted not to support either request at this time.

There being no further business on the council agenda, Councilor Hawkinson moved to adjourn the meeting. Councilor Mac Lean seconded the motion and it carried. The meeting adjourned at 9:18 p.m.

Respectfully submitted,



Heather Butkowski
City Administrator

CITY OF LAUDERDALE

CLAIMS FOR APPROVAL

July 26, 2011 City Council Meeting

Payroll

7/22/11 Payroll: Direct Deposit # 501199-501208	\$7,754.56
7/22/11 Payroll: Payroll Liabilities, e-payments 567E-570E	\$6,321.56

Vendor Claims

07/26/11 Claims: Check #'s 20819-20833	\$7,218.76
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SUBTOTAL \$21,294.88

Total Claims for Approval

\$21,294.88

CITY OF LAUDERDALE

07/22/11 11:13 AM

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Payments

Current Period: JULY 2011

Batch Name	072211pyroll			
Payment	Computer Dollar Amt	\$6,321.56	Posted	
Refer	2180 NORTH STAR BANK, CHECKING S	Ck# 000567E 7/22/2011		
Cash Payment	G 101-21703 FICA WITHHOLDING.	7/22/11 payroll		\$1,604.69
Invoice				
Cash Payment	G 101-21701 FEDERAL TAXES	7/22/11 payroll		\$1,034.72
Invoice				
Transaction Date	7/22/2011	Due 0 NORTH STAR CHEC 10100	Total	\$2,639.41
Refer	2181 ICMA RETIREMENT TRUST - 457	Ck# 000568E 7/22/2011		
Cash Payment	G 101-21705 ICMA RETIREMENT	7/22/11 payroll		\$1,396.30
Invoice				
Transaction Date	7/22/2011	Due 0 NORTH STAR CHEC 10100	Total	\$1,396.30
Refer	2182 PERA	Ck# 000569E 7/22/2011		
Cash Payment	G 101-21704 PERA	7/22/11 payroll		\$1,352.05
Invoice				
Transaction Date	7/22/2011	Due 0 NORTH STAR CHEC 10100	Total	\$1,352.05
Refer	2183 MN DEPARTMENT OF REVENUE	Ck# 000570E 7/22/2011		
Cash Payment	G 101-21702 STATE WITHHOLDING	7/11 state withholding		\$933.80
Invoice				
Transaction Date	7/22/2011	Due 0 NORTH STAR CHEC 10100	Total	\$933.80
Fund Summary			BATCH Total	\$6,321.56
	10100 NORTH STAR CHECKING			
101		\$6,321.56		
		\$6,321.56		

Pre-Written Checks	\$6,321.56
Checks to be Generated by the Compute	\$0.00
Total	\$6,321.56

CITY OF LAUDERDALE
***Check Detail Register©**

JULY 2011

		Check Amt	Invoice	Comment
10100 NORTH STAR CHECKING				
Paid Chk#	020819	7/26/2011	AFSCME	
G 101-21709	UNION DUES	\$79.40		7/11 union dues
		Total AFSCME	\$79.40	
Paid Chk#	020820	7/26/2011	AHDN ATTORNEYS	
E 101-41500-300	LEGAL FEES - PROSECUTING	\$850.00	7263	7/11 legal fees
E 101-41500-355	MISC PRINTING/PROCESS SER	\$39.52	7263	7/11 legal processing
		Total AHDN ATTORNEYS	\$889.52	
Paid Chk#	020821	7/26/2011	BONESTROO	
E 602-49100-304	ENGINEERING	\$78.00	189886	'10 MS4 Annual Report
E 101-43400-306	CONSULTING FEES	\$144.00	189887	Zoning Code Update
		Total BONESTROO	\$222.00	
Paid Chk#	020822	7/26/2011	CINTAS	
E 601-49000-425	CLOTHING	\$43.60	470672634	PW Clothing
E 602-49100-425	CLOTHING	\$43.61	470675952	PW Clothing
		Total CINTAS	\$87.21	
Paid Chk#	020823	7/26/2011	EHLERS & ASSOCIATES	
E 405-48500-327	OTHER SERV- SEWER/NPDES I	\$237.50	343068	TIF Services
		Total EHLERS & ASSOCIATES	\$237.50	
Paid Chk#	020824	7/26/2011	EUREKA RECYCLING	
E 203-50000-389	RECYCLING CONTRACTOR	\$1,470.01	8507	6/11 recycling contract
		Total EUREKA RECYCLING	\$1,470.01	
Paid Chk#	020825	7/26/2011	INTEGRA	
E 101-41200-391	TELEPHONE/PAGERS	\$44.52	8534039	6/11 fax line
		Total INTEGRA	\$44.52	
Paid Chk#	020826	7/26/2011	LMC	
E 101-41200-308	TRAINING\CONFERENCES	\$80.00		HB Legislative Conference
E 101-41100-308	TRAINING\CONFERENCES	\$160.00		JD/MG Legislative Conference
E 101-41100-308	TRAINING\CONFERENCES	\$220.00		MG Leadership Conference
		Total LMC	\$460.00	
Paid Chk#	020827	7/26/2011	PARK SERVICE	
E 101-43000-402	CITY TRUCK REPAIR/MAINTEN	\$488.65	68644	truck repairs
		Total PARK SERVICE	\$488.65	
Paid Chk#	020828	7/26/2011	PUBLIC EMPLOYEES INS PROGRAM	
G 101-21706	HEALTH INSURANCE	\$1,499.10		8/11 health benefits
		Total PUBLIC EMPLOYEES INS PROGRAM	\$1,499.10	
Paid Chk#	020829	7/26/2011	RAMSEY COUNTY, PROP REC & REV	
E 101-42100-442	MISC	\$8.96	EMCOM-00130	6/11 800 MHz radio licenses
E 101-41500-327	OTHER SERV- SEWER/NPDES I	\$426.14	PRREL-00038	'11 county voting system

CITY OF LAUDERDALE
***Check Detail Register©**

JULY 2011

		Check Amt	Invoice	Comment
Total RAMSEY COUNTY, PROP REC & REV		\$435.10		
<hr/>				
Paid Chk#	020830	7/26/2011	RAPIT PRINTING	
E	101-41200-353	NEWSLETTER PRINTING	\$628.00	102379
				3q11 newsletter printing
		Total RAPIT PRINTING	\$628.00	
<hr/>				
Paid Chk#	020831	7/26/2011	SPRINT PCS	
E	602-49100-391	TELEPHONE/PAGERS	\$17.83	6/11 pw cell phones
E	601-49000-391	TELEPHONE/PAGERS	\$17.83	6/11 pw cell phones
E	101-43000-391	TELEPHONE/PAGERS	\$35.65	6/11 pw cell phones
		Total SPRINT PCS	\$71.31	
<hr/>				
Paid Chk#	020832	7/26/2011	XCEL ENERGY, PARK & GARAGE	
E	101-43000-381	ELECTRIC	\$16.46	6/11 pw & warming house utils
E	101-45200-381	ELECTRIC	\$16.46	6/11 pw & warming house utils
E	101-43000-383	GAS UTILITIES	\$28.71	6/11 pw & warming house utils
E	101-45200-383	GAS UTILITIES	\$28.71	6/11 pw & warming house utils
		Total XCEL ENERGY, PARK & GARAGE	\$90.34	
<hr/>				
Paid Chk#	020833	7/26/2011	XCEL ENERGY, STREET LIGHTING	
E	101-43000-380	STREET LIGHT UTILITY	\$516.10	6/11 street lights
		Total XCEL ENERGY, STREET LIGHTING	\$516.10	
		10100 NORTH STAR CHECKING	\$7,218.76	

Fund Summary

	10100 NORTH STAR CHECKING	
101 GENERAL		\$5,310.38
203 RECYCLING		\$1,470.01
405 TIF-PROJECTS		\$237.50
601 SEWER UTILITIES		\$61.43
602 STORM SEWER ENTERPRISE FUND		\$139.44
		\$7,218.76

CITY OF LAUDERDALE

07/25/11 11:50 AM

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Payments

*Added to § 7/26/11.
Agenda*

Current Period: JULY 2011

Batch Name	03bondint	Computer Dollar Amt	\$6,952.50	Posted	
Payment					
Refer	2185 US BANK, DEBT SERVICES	Ck#	000571E 7/25/2011		
Cash Payment	E 304-47400-611 BOND INTEREST	2003A bond interest			\$6,952.50
Invoice					
Transaction Date	7/25/2011	Due 0	NORTH STAR CHEC 10100	Total	\$6,952.50

Fund Summary		BATCH Total	\$6,952.50
	10100 NORTH STAR CHECKING		
304		\$6,952.50	
		\$6,952.50	

Pre-Written Checks	\$6,952.50
Checks to be Generated by the Compute	\$0.00
Total	\$6,952.50

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent X
Public Hearing
Discussion
Action
Resolution
Work Session

Meeting Date July 26, 2011

ITEM NUMBER June Finances

STAFF INITIAL HB

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Every month I provide the Council with an updated copy of the city's finances. Following are the number from June.

OPTIONS:

STAFF RECOMMENDATION:

By approving the consent agenda, the Council acknowledges the city's finances for June 2011.

COUNCIL ACTION:

GENERAL FUND REVENUE

	2009 Actual	2010 Actual	2011 Adopted	2011 As of June 30	2012 Proposed
CITY LEVIED TAXES					
31010 Current Ad Valorem	425,397	411,088	470,047	55,994	475,854
31020 Delinquent Ad Valorem	3,534	1,841	-	10,533	-
31040 Fiscal Disparities	101,843	109,600	110,683	58,012	110,683
SUB TOTAL PROPERTY TAXES	530,775	522,528	580,730	124,539	586,537
STATE AIDE					
33401 Local Government Aide	557,218	516,153	519,747	-	387,115
33405 PERA Rate Increase Aide	1,198	1,198	1,198	-	1,198
33406 Market Value Home Credit	28,839	101	(31,811)	-	(31,811)
TOTAL STATE AIDE	587,255	517,452	489,134	-	356,502
LICENSES AND FEES					
32110. 3.2 Alcohol License	150	150	150	-	150
32120 Cigarette License	200	600	400	-	400
32130 Garbage Hauler Licenses	1,170	1,275	750	1,125	750
32140 HVAC Licenses	890	1,453	600	650	600
32150 Tree Company License	140	700	300	150	300
32180 Rental License Fee	3,366	4,091	3,000	434	3,000
32240 Animal Licenses	290	390	250	150	250
34101 City Hall/Park Rental	3,945	4,955	2,500	3,680	4,000
43103 Administrative Fee	83	-	200	-	200
34105 Sale of Publications	-	-	-	-	-
34109 Copies	61	51	50	-	50
34114 Advertising sales	-	50	-	75	-
34115 Miscellaneous Revenue	-	-	-	-	-
TOTAL LICENSES AND FEES	10,295	13,715	8,200	6,264	9,700
REVENUE OTHER					
36100 Special Assessments	9,677	20,918	-	23,315	-
36101 Principal	-	-	-	-	-
36102 Penalties and Interest	2,182	1,485	-	2,519	-
36103 Tree Removal	-	-	-	-	-
36200 Miscellaneous Revenue	-	-	-	-	-
36211 Investment Interest	11,018	6,492	7,000	5,127	6,500
36230 Donations	-	3,000	-	-	-
36231 Dog Park Donations	50	10	-	25	-
36240 State Surcharge - Construction Permits	539	336	250	204	250
36250 Refunds and Reimbursements	3,511	1,140	-	-	-
36252 LMCIT Insurance Dividend	2,905	3,015	-	-	-
36255 Miscellaneous	-	-	-	-	-
39101 Sales Fixed Assets	1	-	-	-	-
TOTAL OTHER REVENUE	29,882	36,396	7,250	31,191	6,750
PUBLIC SAFETY	40,547	41,330	34,500	21,399	37,500
PLANNING & INSPECTIONS	20,487	13,674	10,600	5,080	11,900

GENERAL FUND REVENUE

	2009 Actual	2010 Actual	2011 Adopted	2011 As of June 30	2012 Proposed
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-
TOTAL GENERAL FUND REVENUE	1,219,241	1,145,095	1,130,414	188,473	1,008,889
GENERAL FUND EXPENDITURES					
Legislative	22,634	24,481	26,193	8,508	25,713
Administrative	168,728	144,697	157,366	62,910	123,850
Audit, Elections, and Legal Services	6,234	46,958	48,857	24,125	42,593
Public Safety					
Police	582,567	585,398	605,287	299,208	606,569
Fire	35,529	29,232	32,500	24,809	32,500
Prosecution	11,545	-	-	-	-
Public Works	92,877	86,632	105,044	45,217	91,029
Planning & Inspections	22,568	46,241	56,322	14,850	48,559
Parks and Recreation	71,716	63,978	64,845	30,808	51,276
Development	1,235	1,648	14,000	4,910	10,000
EXPENDITURES BEFORE TRANSFERS	1,015,633	1,029,264	1,110,414	515,346	1,032,089
Contingency	-	-	20,000	-	10,000
Transfers Out	31,000	112,594	-	-	-
TOTAL GENERAL FUND EXPENDITURES	1,046,633	1,141,858	1,130,414	515,346	1,042,089

LEGISLATIVE (41100)		2009	2010	2011	2011	2012
		Actual	Actual	Adopted	As of June 30	Proposed
EXPENDITURES						
Personnel						
103	Part-time employees	13,200	13,200	13,200	6,600	13,200
122	FICA	1,010	1,010	1,010	505	1,010
151	Workers Comp	59	118	103	-	103
	Subtotal Personnel	14,269	14,328	14,313	7,105	14,313
General Operations						
201	General Supplies	-	39	-	-	-
202	Permanent Supplies	-	-	-	-	-
203	Postage	84	-	-	-	-
305	Legal Fees	-	500	-	-	-
308	Training and Conferences	-	930	2,000	309	1,500
331	Travel	24	72	130	-	150
352	Public Notices	292	391	700	564	700
361	General Liability	5,228	5,331	6,000	-	6,000
438	Dues and Subscriptions	2,671	2,695	2,800	525	2,800
439	Special Events	-	-	-	-	-
440	Meeting Expenses	66	196	250	5	250
442	Miscellaneous Expenses	-	-	-	-	-
	Subtotal General Operations	8,365	10,153	11,880	1,403	11,400
Capital Equipment						
530	Furniture and Equipment	-	-	-	-	-
538	Computer software and Equipment	-	-	-	-	-
	Subtotal Capital Equipment	-	-	-	-	-
	TOTAL LEGISLATIVE EXPENSES	22,634	24,481	26,193	8,508	25,713

ADMINISTRATION & FINANCE (41200)		2009	2010	2011	2011	2012
		Actual	Actual	Adopted	As of June 30	Proposed
EXPENDITURES						
Personnel						
101	Full-time employees	102,536	90,954	93,081	39,419	73,991
104	Temp. employees	-	-	-	-	-
121	PERA	6,836	6,470	6,748	2,858	5,549
122	FICA	8,004	7,297	7,121	3,117	5,660
131	Benefits (health, dental, etc)	9,272	10,116	11,340	4,650	8,550
142	Unemployment Benefits	-	55	-	110	-
151	Workers Compensation	559	965	726	-	1,000
	Subtotal Personnel	127,206	115,857	119,016	50,153	94,750
General Operations						
201	General Supplies	1,731	1,899	2,200	174	2,000
203	Postage	1,817	2,626	4,000	1,538	2,000
208	Water cooler water	303	277	450	155	400
301	Auditing	12,904	-	-	-	-
305	Legal contract - Civil	3,567	-	-	-	-
306	Consulting fees (IT Support)	5,440	5,440	5,500	2,720	5,500
307	Computer Services (Banyon)	1,560	1,561	1,600	1,561	1,600
308	Training and conferences	1,004	772	2,000	545	1,200
309	Newspaper - Roseville Review	-	-	-	-	-
327	Other Services	-	-	-	11	-
331	Travel Expenses	929	765	1,200	204	1,000
352	Public information and notices	726	662	1,500	689	-
353	Newsletter Printing	2,469	2,438	4,000	1,252	500
354	Phonebook Printing	-	-	-	-	-
355	Miscellaneous printing & process	285	1,000	1,200	120	1,200
361	General liability	4,652	4,955	5,300	-	5,300
391	Telephones/Fax (City Hall)	1,769	1,666	2,000	899	2,000
401	Copier	379	1,349	2,800	1,414	2,800
404	Computer Repair/Maintenance	-	-	-	-	-
409	Other equipment repair	-	-	-	-	-
438	Dues and Subscriptions	1,474	2,491	3,000	1,476	2,600
440	Meeting Expenses	85	159	100	-	200
442	Miscellaneous expenses	78	779	500	-	800
	Subtotal General Operations	41,172	28,840	37,350	12,757	29,100
Capital Expenditures						
530	Furniture and equipment	-	-	-	-	-
531	Office equipment	-	-	-	-	-
534	Office furniture	-	-	-	-	-
538	Computers and technology	351	-	1,000	-	-
	Subtotal Capital	351	-	1,000	-	-
	TOTAL EXPENSES	168,728	144,697	157,366	62,910	123,850

AUDITING, ELECTIONS, AND LEGAL SERVICES (41500)		2009	2010	2011	2011	2012
		Actual	Actual	Adopted	As of June 30	Proposed
EXPENDITURES						
Personnel						
101	Full-time employees	3,724	12,440	6,952	3,819	4,264
104	Temp. employees	968	2,242	-	-	2,000
121	PERA	239	869	504	277	320
122	FICA	296	974	532	292	326
131	Benefits (health, dental, etc)	198	1,486	840	420	450
151	Workers Compensation	35	105	54	-	33
	Subtotal Personnel	5,461	18,116	8,882	4,808	7,393
General Operations						
201	General Supplies	-	512	-	-	300
300	Legal Services - Prosecution	-	10,032	12,000	5,100	12,000
301	Auditing	-	12,880	14,000	12,624	14,000
306	Legal Services - Civil	-	4,581	12,000	1,456	7,000
327	Other Services	586	432	800	-	600
331	Travel Expenses	-	-	75	-	-
352	Public information & Notices	96	-	100	-	500
355	Miscellaneous Fees	-	406	1,000	137	700
409	Other equipment and repair	-	-	-	-	-
440	Meeting expenses	91	-	-	-	100
442	Miscellaneous expenses	-	-	-	-	-
	Subtotal General Operations	774	28,842	39,975	19,317	35,200
Capital Expenditures						
530	Furniture and equipment	-	-	-	-	-
531	Office equipment	-	-	-	-	-
534	Office furniture	-	-	-	-	-
538	Computers and technology	-	-	-	-	-
	Subtotal Capital	-	-	-	-	-
	TOTAL EXPENSES	6,234	46,958	48,857	24,125	42,593

PUBLIC SAFETY (42100)		2009	2010	2011	2011	2012
		Actual	Actual	Adopted	As of June 30	Proposed
REVENUE						
34202	False Fire Alarm	424	-	500	-	500
34203	Fire Inspection Fee	-	-	1,000	-	1,000
34205	Fire Call Reimbursement	1,252	-	-	-	-
35101	Court Fines (including traffic tickets)	38,872	41,330	33,000	21,399	36,000
	TOTAL REVENUE	40,547	41,330	34,500	21,399	37,500
EXPENDITURES						
General Operations						
305	Legal Fees - Prosecution	10,152	-	-	-	-
355	Miscellaneous fees - Printing	1,392	-	-	-	-
	Subtotal Prosecution	11,545	-	-	-	-
318	911 Dispatch	-	-	9,620	4,009	10,000
319	Police Contract	578,250	578,595	590,167	295,083	596,069
360	General Liability	-	-	5,000	-	-
391	Telephone/Pager	-	-	-	-	-
442	Miscellaneous Exp.	4,317	6,803	500	116	500
	Subtotal Police	582,567	585,398	605,287	299,208	606,569
320	Fire Contract	18,630	17,826	18,000	17,685	18,000
321	Fire Calls	16,475	11,186	13,000	7,124	13,000
322	False Fire Alarms	424	219	500	-	500
323	Fire Inspections	-	-	1,000	-	1,000
	Subtotal Fire	35,529	29,232	32,500	24,809	32,500
	TOTAL EXPENSES	629,641	614,630	637,787	324,018	639,069

PUBLIC WORKS (43000)		2009	2010	2011	2011	2012
		Actual	Actual	Adopted	As of June 30	Proposed
EXPENDITURES						
Personnel						
101	Full-time employees	44,294	31,244	27,248	15,111	30,793
102	Overtime/On-Call	2,191	3,030	3,000	2,142	3,000
121	PERA	3,004	2,573	2,193	1,246	2,309
122	FICA	3,516	2,920	2,314	1,384	2,356
131	Benefits (health, dental, etc)	4,702	4,162	4,200	2,333	4,500
151	Workers Compensation	2,097	3,549	2,526	-	2,571
	Subtotal Personnel	59,804	47,477	41,481	22,217	45,529
General Operations						
202	Permanent Supplies	-	305	-	456	-
212	Motor Fuels	1,587	2,500	2,200	1,227	2,500
213	Lubricants and other fluids	-	-	-	-	-
225	Landscaping Materials	15	-	963	-	-
226	Signs	-	-	-	-	-
227	Tools and Equipment	-	-	-	-	-
228	Miscellaneous Repairs & Supplies	1,008	457	1,500	818	1,000
304	Engineering Contract	-	337	3,000	-	1,000
308	Training and conferences	165	165	400	165	400
313	Snow and Ice Removal Contact	5,207	11,268	15,000	9,195	12,000
314	Street Sweeping Contract	5,062	5,026	6,000	2,045	5,100
317	Tree Service	3,214	3,642	10,000	643	4,000
324	Alley Repair	-	-	1,000	-	-
327	Other Services/ Floor Maintenance	356	328	3,000	1,364	1,000
328	Street Repair	-	-	500	-	-
380	Electricity - Street Lighting	6,168	5,896	6,400	2,890	6,400
381	Electricity	2,457	3,067	3,400	1,326	3,400
382	Water	69	63	100	16	100
383	Gas Utilities	3,075	2,674	4,000	1,708	3,500
384	Refuse Disposal	1,189	1,481	1,600	857	1,600
391	Telephone/Pagers	534	488	500	145	500
402	Truck repair and Maintenance	2,968	1,363	3,800	147	3,000
426	Machinery rental	-	-	-	-	-
442	Miscellaneous	-	96	200	-	-
	Subtotal General Operations	33,073	39,154	63,563	23,001	45,500
Capital Expenditures						
530	Furniture and equipment	-	-	-	-	-
538	Land	-	-	-	-	-
	Subtotal Capital	-	-	-	-	-
	TOTAL EXPENSES	92,877	86,632	105,044	45,217	91,029

		2009	2010	2011	2011	2012
<u>PLANNING & INSPECTIONS (43400)</u>		Actual	Actual	Adopted	As of June 30	Proposed
REVENUE						
	Other					
32210	Building Permits	11,688	9,163	7,000	2,476	8,000
32211	Zoning Permit Applications	1,210	700	200	450	200
32225	Plan Review	4,692	1,488	2,000	597	2,000
32230	Plumbing Permits	1,236	1,248	600	704	800
32270	HVAC Permits	1,410	975	800	853	900
32280	Street Excavation	100	100	-	-	-
34110	Variance Fee	150	-	-	-	-
34112	Conditional Use Permit	-	-	-	-	-
34113	Zoning Amendment	-	-	-	-	-
	TOTAL REVENUE	20,487	13,674	10,600	5,080	11,900
EXPENDITURES						
Personnel						
101	Full-time employees	14,686	27,923	31,308	10,997	27,596
121	PERA	963	1,966	2,270	797	2,070
122	FICA	1,169	2,330	2,395	936	2,111
131	Benefits (health, dental, etc)	1,110	3,409	4,410	1,517	4,050
151	Workers Compensation	207	1,224	1,339	-	1,332
	Subtotal Personnel	18,136	36,852	41,722	14,248	37,159
General Operations						
201	General Supplies	-	-	-	-	-
202	Permanent Supplies	-	-	-	-	-
203	Postage	173	219	500	128	400
306	Consulting Fees	452	8,015	10,000	-	8,000
308	Training and conferences	450	450	500	-	500
312	Building Inspector	2,408	35	2,500	-	1,500
327	Other Services	-	-	-	-	-
331	Travel Expenses	-	-	-	-	-
355	Miscellaneous Printing	-	-	-	-	-
386	Gopher State One Call	531	422	600	237	600
442	Miscellaneous expenses	-	10	-	175	-
443	Surcharge Report	419	239	500	63	400
	Subtotal General Operations	4,432	9,389	14,600	602	11,400
Capital Expenditures						
530	Furniture and equipment	-	-	-	-	-
531	Office equipment	-	-	-	-	-
534	Office furniture	-	-	-	-	-
538	Computers and technology	-	-	-	-	-
	Subtotal Capital	-	-	-	-	-
	TOTAL EXPENSES	22,568	46,241	56,322	14,850	48,559

<u>PARKS AND RECREATION (45200)</u>		2009	2010	2011	2011	2012
		Actual	Actual	Adopted	<u>As of June 30</u>	Proposed
EXPENDITURES						
Personnel						
101	Full-time employees	51,253	41,317	37,855	19,351	35,590
104	Temp. employees	3,555	4,403	6,000	4,043	-
121	PERA	3,431	2,960	2,744	1,403	2,669
122	FICA	4,322	3,747	3,355	1,876	2,723
131	Benefits (health, dental, etc)	5,102	4,946	5,880	2,660	5,850
151	Workers Compensation	260	1,309	1,161	-	944
	Subtotal Personnel	67,923	58,682	56,995	29,333	47,776
General Operations						
201	General Supplies	127	45	200	23	100
202	Permanent Supplies	89	32	200	107	100
225	Landscaping Materials	-	-	500	-	100
228	Miscellaneous Repairs & Maintenance.	191	144	250	-	250
317	Tree Service	-	-	-	-	-
370	Park and Rec Expenses	700	700	700	-	-
371	Non-Resident Reimbursment	429	1,137	1,000	528	-
381	Electric	439	477	700	285	500
382	Water	172	173	300	29	200
383	Gas Utility	801	617	1,200	425	1,000
384	Refuse	-	-	-	-	-
391	Telephones and Pagers	-	20	100	21	50
403	Mower repair	-	1,275	1,500	-	1,000
412	Warming House Repair	-	33	100	-	100
427	Porta Potty Rental	767	630	800	58	-
442	Miscellaneous	78	13	300	-	100
	Subtotal General Operations	3,793	5,296	7,850	1,475	3,500
Capital Expenditures						
550	Other Improvements	-	-	-	-	-
	Subtotal Capital	-	-	-	-	-
	TOTAL EXPENSES	71,716	63,978	64,845	30,808	51,276

<u>DEVELOPMENT (48100)</u>		2009	2010	2011	2011	2012
		Actual	Actual	Adopted	<u>As of June 30</u>	Proposed
REVENUE						
	Other	-	-	-	-	-
	TOTAL REVENUE	-	-	-	-	-
EXPENDITURES						
General Operations						
306	Consulting Fees	1,235	1,648	14,000	4,910	10,000
442	Miscellaneous expenses	-	-	-	-	-
	Subtotal General Operations	1,235	1,648	14,000	4,910	10,000
	TOTAL EXPENSES	1,235	1,648	14,000	4,910	10,000

<u>CONTINGENCY (45300)</u>		2009	2010	2011	2011	2012
		Actual	Actual	Adopted	<u>As of June 30</u>	Proposed
REVENUE						
	Other	-	-	-	-	-
	TOTAL REVENUE	-	-	-	-	-
EXPENDITURES						
General Operations						
444	CONTINGENCY FUNDS	-	-	20,000	-	10,000
710	OPERATING TRANSFERS	-	-	-	-	-
	Subtotal General Operations	-	-	20,000	-	10,000
	TOTAL EXPENSES	-	-	20,000	-	10,000

		2009	2010	2011	2011	2012
<u>TRANSFERS OUT (45400)</u>		Actual	Actual	Adopted	<u>As of June 30</u>	Proposed
REVENUE						
	Other	-	-	-	-	-
	TOTAL REVENUE	-	-	-	-	-
EXPENDITURES						
732	Transfers to 302	31,000	-	-	-	-
733	Transfers to 303	-	-	-	-	-
734	Transfers to 304	-	-	-	-	-
741	Transfers to 401	-	56,297	-	-	-
742	Transfers to 402	-	-	-	-	-
743	Transfers to 403	-	-	-	-	-
744	Transfers to 404	-	56,297	-	-	-
745	Transfers to 405	-	-	-	-	-
	Total Transfers	31,000	112,594	-	-	-

2011 LAUDERDALE BUDGET

SUMMARY OF FUNDS 201 - 602

	2008 Actual	2009 Actual	2010 Actual	2011 Adopted	2011 As of June 30	2012 Proposed
Total Revenues						
201 Community Events Fund	3,642	4,874	4,830	3,050	981	-
202 Communications Fund	22,431	22,837	20,942	20,500	5,250	-
203 Recycling Fund	41,362	41,967	41,061	41,000	23,813	-
302 2000 Imp Debt Fund	48,013	20,524	-	-	-	-
303 2002 Imp Debt Fund	41,424	35,459	31,652	-	-	-
304 2003 Imp Debt Fund	64,834	59,143	50,924	47,500	22,373	-
401 Street Improvement Fund	14,760	10,331	5,421	6,000	3,494	-
402 General Capital Impr. Fund	4,320	2,184	1,143	1,500	608	-
403 Storm Water Impr. Fund	6,048	4,473	2,346	3,000	1,300	-
404 Park Improvement Fund	108,725	3,946	118,570	2,000	871	-
405 TIF Project Fund	162,370	165,052	180,089	139,000	87,455	-
407 Sewer Improvement Fund	11,277	81,628	5,660	5,500	3,137	-
601 Sewer Utility Fund	229,104	234,715	242,590	245,000	136,440	-
602 Storm Water Utility Fund	69,192	49,142	54,092	50,700	29,756	-
Revenue Before Transfers	827,502	736,274	759,320	564,750	315,478	-
Transfers		291,329	612,594	-	68,381	
Total Revenues	827,502	1,027,604	1,371,914	564,750	383,859	-
Total Expenditures						
201 Community Events Fund	4,329	3,616	3,616	3,550	651	-
202 Communications Fund	15,374	29,277	29,277	29,669	11,998	20,449
203 Recycling Fund	23,391	32,079	32,079	34,275	10,728	15,057
302 2000 Impr. Debt Fund	122,080	455,481	455,481	-	-	-
303 2002 Impr. Debt Fund	150,256	145,798	145,798	526,950	526,936	-
304 2003 Impr. Debt Fund	118,608	116,350	116,350	116,205	108,884	-
401 Street Improvement Fund	69,213	12,189	12,189	-	-	-
402 General Capital Impr. Fund	90,000	-	-	31,000	29,714	-
403 Storm Water Impr. Fund	32,316	-	-	-	-	-
404 Park Improvement Fund	81,110	6,735	6,735	44,000	(1,500)	-
405 TIF Project Fund	738	747	747	1,000	-	-
407 Sewer Improvement Fund	-	-	-	-	-	-
601 Sewer Utility Fund	212,687	228,570	228,570	243,629	100,517	-
602 Storm Water Utility Fund	36,424	43,293	43,293	66,000	15,390	-
Expenditures Before Transfers	956,526	1,074,134	1,074,134	1,096,278	803,318	35,506
Tranfers		260,329	500,000	-	68,381	
Total Expenditures	956,526	1,334,463	1,574,134	1,096,278	871,699	35,506
Surplus/(deficit)	(129,025)	(306,860)	(202,220)	(531,528)	(487,839)	(35,506)

Community Events Fund 201

DEPT. 45600	2008 Actual	2009 Actual	2010 Actual	2011 Adopted	2011 As of June 30	2012 Proposed
BEGINNING BALANCE	3,486	2,800	4,058	5,638	5,638	5,138
REVENUES:						
34785 Fun Run / Walk	-	-	-	100	-	-
34786 Winter Event	609	396	33	-	31	-
34787 Garage Sale	-	50	-	50	-	-
34788 Day in the Park	1,683	1,904	3,219	1,500	400	-
34789 Music under the trees	-	448	434	400	412	-
34790 Other Events - March Dance	-	-	-	-	-	-
34791 Pop Sales	-	-	-	-	-	-
34792 T-Shirt Sales	150	330	97	100	27	-
34795 Halloween Donations	779	825	854	700	-	-
36211 Investment Interest	129	121	69	100	41	-
36230 Donations	-	30	-	-	-	-
36255 Misc.	293	769	124	100	70	-
Total Revenues	3,642	4,874	4,830	3,050	981	-
EXPENDITURES:						
201 General Supplies	-	5	-	-	-	-
202 Permanent Supplies	43	100	-	100	40	-
368 Fun Run / Walk	-	-	100	100	-	-
369 Music Under the Trees	535	200	600	400	400	-
370 Other Events - March Dance	-	-	-	-	-	-
373 T-Shirts	353	-	-	-	-	-
375 Winter Event	1,011	192	250	250	150	-
376 Garage Sale	34	-	-	-	-	-
377 Day in the Park	1,500	1,800	1,400	1,800	-	-
378 Night Out	103	119	150	150	-	-
379 Halloween Event	496	518	450	500	-	-
437 Sales Tax	-	-	-	-	-	-
430 Misc.	-	491	-	-	-	-
440 Meeting Expenses	254	191	300	250	61	-
Total Expenditures	4,329	3,616	3,250	3,550	651	-
Fund Balance Gain/Loss	(686)	1,258	1,580	(500)	330	-
39200 Transfers In	-	-	-	-	-	-
710 Transfers Out	-	-	-	-	-	-
Ending Fund Balance	2,800	4,058	5,638	5,138	5,967	5,138

Communications Fund 202

DEPT. 49500	2008	2009	2010	2011	2011	2012
	Actual	Actual	Actual	Adopted	As of June 30	Proposed
BEGINNING BALANCE	36,667	43,724	37,284	33,712	33,712	24,543
REVENUES:						
36253 Franchise Fees	21,278	21,632	20,576	20,000	5,050	-
36250 Refunds & Reimbursements		262	-	-	-	-
36211 Investment Interest	1,153	942	366	500	200	-
33600 Grants		-	-	-	-	-
Total Revenues	22,431	22,837	20,942	20,500	5,250	-
EXPENDITURES:						
101 Reg. Full Time Employees	6,230	6,307	10,678	15,360	4,604	15,699
121 PERA Contributions	473	426	752	1,114	334	1,177
122 FICA Contributions	593	510	869	1,175	378	1,201
131 Group Insurance	618	576	1,191	2,100	585	2,250
151 Workers Comp	-	27	86	120	-	122
Personnel costs	7,913	7,846	13,576	19,869	5,900	20,449
201 General Supplies	-	5	85	100	-	-
202 Permanent Supplies	-	-	-	-	-	-
307 Web Hosting	444	444	444	600	500	-
327 Other Service	1,993	3,501	2,837	2,800	709	-
329 Cable Franchise Fee	5,023	5,069	5,214	5,300	4,888	-
530 Furniture and Equipment	-	12,411	2,358	1,000	-	-
Operating Costs	7,460	21,430	10,938	9,800	6,097	-
Total Expenditures	15,374	29,277	24,514	29,669	11,998	20,449
Fund Balance Gain/Loss	7,057	(6,440)	(3,572)	(9,169)	(6,748)	(20,449)
39200 Transfers In	-	-	-	-	-	-
710 Transfers Out	-	-	-	-	-	-
Ending Fund Balance	43,724	37,284	33,712	24,543	26,964	4,094

Recycling Fund 203

DEPT. 50000		2008	2009	2010	2011	2011	2012
		Actual	Actual	Actual	Adopted	As of June 30	Proposed
BEGINNING BALANCE		60,029	78,000	87,889	98,106	87,889	104,831
REVENUES:							
36100	Recycling Fee	34,698	35,215	35,113	35,000	18,365	-
36102	Penalties & Interest	71	62	35	-	33	-
33622	SCORE Grant	4,758	4,866	4,926	5,000	4,750	-
36211	Investment Interest	1,811	1,824	987	1,000	652	-
36255	Other	24	-	-	-	12	-
Total Revenues		41,362	41,967	41,061	41,000	23,813	-
EXPENDITURES:							
101	Reg. FT Employees	3,545	2,949	5,687	5,606	2,695	11,435
121	PERA Contributions	283	201	400	406	195	858
122	FICA Contributions	356	244	478	429	231	875
131	Group Insurance	362	256	625	840	375	1,800
151	Workers Comp	-	8	42	44	-	89
Personnel costs		4,546	3,658	7,232	7,325	3,496	15,057
202	Permanent Supplies	-	-	95	100	-	-
327	Other Service	339	339	332	350	-	-
389	Recycling Contract	18,506	28,082	23,185	26,500	7,231	-
Operating Costs		18,845	28,421	23,611	26,950	7,231	-
Total Expenditures		23,391	32,079	30,843	34,275	10,728	15,057
Fund Balance Gain/Loss		17,971	9,889	10,218	6,725	13,085	(15,057)
39200	Transfers In	-	-	-	-	-	-
710	Transfers Out	-	-	-	-	-	-
Ending Fund Balance		78,000	87,889	98,106	104,831	100,973	89,774

2002 Improvements Debt Service Fund 303

DEPT. 47300	2008	2009	2010	2011	2011	2012
	Actual	Actual	Actual	Adopted	As of June 30	Proposed
BEGINNING BALANCE	392,169	283,338	172,999	458,555	458,555	(0)
REVENUES:						
36102 Penalties & interest	7,839	6,587	2,759	-	-	-
36211 Investment Interest	8,670	4,063	1,730	-	-	-
36100 Special Assessments	24,916	24,809	27,163	-	-	-
Total Revenue	41,424	35,459	31,652	-	-	-
EXPENDITURES:						
601 Bond Principal	115,000	115,000	120,000	515,000	515,000	-
611 Bond Interest	34,609	30,153	25,363	11,500	11,436	-
621 File Maintenance Charges	647	645	733	450	500	-
Total Expenditures	150,256	145,798	146,095	526,950	526,936	-
Fund Balance Gain/Loss	(108,831)	(110,339)	(114,443)	(526,950)	(526,936)	-
39200 Transfers In	-	-	400,000	-	68,381	-
710 Transfers Out	-	-	-	-	-	-
Ending Fund Balance	283,338	172,999	458,555	(68,395)	(0)	(0)

2003 Improvements Debt Service Fund 304

DEPT. 47400		2008	2009	2010	2011	2011	2012
		Actual	Actual	Actual	Adopted	As of June 30	Proposed
BEGINNING BALANCE		478,218	424,444	367,236	404,217	404,217	335,512
REVENUES:							
36102	Penalties & interest	12,852	10,458	4,535	9,000	3,528	-
36211	Investment Interest	12,784	8,690	4,484	4,000	2,179	-
36100	Special Assessments	39,197	39,995	41,906	34,500	16,667	-
Total Revenues		64,834	59,143	50,924	47,500	22,373	-
EXPENDITURES:							
601	Bond Principal	95,000	95,000	95,000	100,000	100,000	-
611	Bond Interest	22,961	20,705	18,211	15,405	8,453	-
621	File Maintenance Charges	647	645	733	800	431	-
Total Expenditures		118,608	116,350	113,944	116,205	108,884	-
Fund Balance Gain/Loss		(53,775)	(57,207)	(63,019)	(68,705)	(86,510)	-
39200	Transfers In	-	-	100,000	-	-	-
710	Transfers Out	-	-	-	-	-	-
Ending Fund Balance		424,444	367,236	404,217	335,512	317,707	335,512

Street Improvement Fund 401

DEPT. 48401		2008	2009	2010	2011	2011	2012
		Actual	Actual	Actual	Adopted	As of June 30	Proposed
BEGINNING BALANCE		454,662	400,208	398,350	460,068	460,068	466,068
REVENUES:							
36211	Investment Interest	14,243	10,232	5,326	6,000	3,117	-
36200	Miscellaneous Revenue	517	99	95	-	-	-
36102	Penalties & Interest	-	-	-	-	-	-
36100	Special Assessments	-	-	-	-	377	-
Total Revenue		14,760	10,331	5,421	6,000	3,494	-
EXPENDITURES:							
328	Street Repair	49,712	4,320	-	-	-	-
	Street Reconstruction	-	-	-	-	-	-
	Streetscaping	-	-	-	-	-	-
304	Engineering	19,502	7,869	-	-	-	-
	Trees	-	-	-	-	-	-
Total Expenditures		69,213	12,189	-	-	-	-
Fund Balance Gain/Loss		(54,454)	(1,858)	5,421	6,000	3,494	-
39200	Transfers In	-	-	56,297	-	-	-
710	Transfers Out	-	-	-	-	-	-
Ending Fund Balance		400,208	398,350	460,068	466,068	463,562	466,068

General Capital Improvement Fund 402

DEPT. 48000	2008	2009	2010	2011	2011	2012
	Actual	Actual	Actual	Adopted	As of June 30	Proposed
BEGINNING BALANCE	168,981	83,301	85,485	86,628	86,628	57,128
REVENUES:						
36211 Investment Interest	4,320	2,184	1,143	1,500	608	-
Depreciation	-	-	-	-	-	-
39999 Other	-	-	-	-	-	-
Total Revenue	4,320	2,184	1,143	1,500	608	-
EXPENDITURES:						
510 Land	-	-	-	-	-	-
520 Buildings	-	-	-	1,000	-	-
521 City Garage	-	-	-	-	-	-
523 Warming House	-	-	-	-	-	-
530 Furniture & Equipment	-	-	-	-	-	-
531 Office Equipment	-	-	-	-	-	-
532 Copier	-	-	-	-	-	-
535 HVAC	-	-	-	-	-	-
538 Computers	-	-	-	-	-	-
540 Machinery & Equipment	-	-	-	-	-	-
543 Tractor	-	-	-	30,000	29,714	-
550 Other Improvements	-	-	-	-	-	-
560 Vehicle	-	-	-	-	-	-
562 Truck	-	-	-	-	-	-
Total Expenditures	-	-	-	31,000	29,714	-
Fund Balance Gain/Loss	4,320	2,184	1,143	(29,500)	(29,105)	-
39200 Transfers In	-	-	-	-	-	-
710 Transfers Out	90,000	-	-	-	-	-
Ending Fund Balance	83,301	85,485	86,628	57,128	57,523	57,128

Storm Sewer Improvement Fund 403

DEPT. 48403	2008	2009	2010	2011	2011	2012
	Actual	Actual	Actual	Adopted	As of June 30	Proposed
BEGINNING BALANCE	197,249	170,981	175,454	177,800	177,800	180,800
REVENUES:						
37300 Storm Sewer Fee	-	-	-	-	-	-
36211 Investment Interest	6,048	4,473	2,346	3,000	1,300	-
39999 Other	-	-	-	-	-	-
Total Revenues	6,048	4,473	2,346	3,000	1,300	-
EXPENDITURES:						
101 Reg. FT Employees	-	-	-	-	-	-
102 On-Call Pay	-	-	-	-	-	-
121 PERA Contributions	-	-	-	-	-	-
122 FICA Contributions	-	-	-	-	-	-
131 Group Insurance	-	-	-	-	-	-
151 Workers Compensation	-	-	-	-	-	-
Personnel Costs	-	-	-	-	-	-
304 Engineering	11,816	-	-	-	-	-
327 Other Services	-	-	-	-	-	-
442 Misc	500	-	-	-	-	-
444 Contingency Funds	-	-	-	-	-	-
554 Storm System Repairs	-	-	-	-	-	-
Operating Costs	12,316	-	-	-	-	-
Total Expenditures	12,316	-	-	-	-	-
Fund Balance Gain/Loss	(6,268)	4,473	2,346	3,000	1,300	-
39200 Transfers In	-	-	-	-	-	-
710 Transfers Out	20,000	-	-	-	-	-
Ending Fund Balance	170,981	175,454	177,800	180,800	179,100	180,800

Park Improvement Fund 404

DEPT. 48404		2008	2009	2010	2011	2011	2012
		Actual	Actual	Actual	Adopted	As of June 30	Proposed
BEGINNING BALANCE		123,844	151,458	148,669	187,295	187,295	145,295
REVENUES:							
33130	Grants	-	-	60,000	-	-	-
36230	Donations	-	-	-	-	-	-
36211	Investment Interest	4,065	3,946	2,273	2,000	871	-
Total Revenues		4,065	3,946	62,273	2,000	871	-
EXPENDITURES:							
304	Engineering	17,718	382	-	-	-	-
510	Land	-	-	-	-	-	-
524	Picnic Shelter	-	-	-	-	-	-
525	Playground	-	-	79,945	34,000	(1,500)	-
526	Park Path	-	-	-	-	-	-
527	Gen. Park Improvements	63,392	6,353	-	10,000	-	-
528	Court Improvements	-	-	-	-	-	-
Total Expenditures		81,110	6,735	79,945	44,000	(1,500)	-
Fund Balance Gain/Loss		(77,046)	(2,789)	(17,672)	(42,000)	2,371	-
39200	Transfers In	104,660	-	56,297	-	-	-
710	Transfers Out	-	-	-	-	-	-
Ending Fund Balance		151,458	148,669	187,295	145,295	189,666	145,295

TIF Project Fund 405

DEPT. 48500		2008	2009	2010	2011	2011	2012
		Actual	Actual	Actual	Adopted	As of June 30	Proposed
BEGINNING BALANCE		468,208	629,840	533,815	211,694	211,694	230,768
REVENUES:							
36211	Investment Interest	17,471	15,800	5,074	4,000	1,422	-
31050	Tax increment	137,953	141,815	167,422	135,000	84,219	-
31051	Delinquent Tax increment	1,959	1,879	1,781	-	1,815	-
33406	TIF Mrkt Value Homestead Crdt	4,987	5,558	5,812	-	-	-
Total Revenues		162,370	165,052	180,089	139,000	87,455	-
EXPENDITURES:							
101	FT Employees	-	-	-	-	-	-
121	PERA Contribution	-	-	-	-	-	-
122	FICA Contribution	-	-	-	-	-	-
131	Group Insurance	-	-	-	-	-	-
133	Life Insurance	-	-	-	-	-	-
Total Personnel Costs		-	-	-	-	-	-
304	Engineering	-	-	-	-	-	-
305	Legal Fees	-	-	-	-	-	-
327	Other Services	738	747	2,210	1,000	-	-
325	Other Imp. (Larpenteur)	-	-	-	-	-	-
General Operating Costs		738	747	2,210	1,000	-	-
Total Expenditures		738	747	2,210	1,000	-	-
Fund Balance Gain/Loss		161,632	164,305	177,878	138,000	87,455	-
39200	Transfers In	-	-	-	-	-	-
710	Transfers Out	-	260,329	500,000	-	68,381	-
Ending Fund Balance		629,840	533,815	211,694	349,694	230,768	230,768

Sewer Improvement Fund 407

DEPT. 48407	2008	2009	2010	2011	2011	2012
	Actual	Actual	Actual	Adopted	As of June 30	Proposed
BEGINNING BALANCE	330,380	341,657	423,285	428,944	428,944	434,444
REVENUES:						
36211 Investment Interest	11,277	9,128	5,660	5,500	3,137	-
36100 Special Assessments	-	-	-	-	-	-
37240 Sewer Connections	-	72,500	-	-	-	-
Total Revenues	11,277	81,628	5,660	5,500	3,137	-
EXPENDITURES:						
304 Engineering	-	-	-	-	-	-
544 Other	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-
Fund Balance Gain/Loss	11,277	81,628	5,660	5,500	3,137	-
39200 Transfers In	-	-	-	-	-	-
710 Transfers Out	-	-	-	-	-	-
Ending Fund Balance	341,657	423,285	428,944	434,444	432,081	434,444

Sanitary Sewer Enterprise Fund 601

DEPT. 49000	2008	2009	2010	2011	2011	2012
	Actual	Actual	Actual	Adopted	As of June 30	Proposed
BEGINNING BALANCE	201,790	218,207	224,352	233,066	233,066	234,437
REVENUES:						
37210 Sewer Charges	224,682	226,671	240,056	242,000	134,763	-
36211 Investment Interest	4,422	4,369	2,534	3,000	1,678	-
36250 Refunds/Reimbursements	-	-	-	-	-	-
37230 Penalties	-	-	-	-	-	-
36255 Miscellaneous	-	-	-	-	-	-
37240 Sewer Connections	-	3,675	-	-	-	-
39101 Sale of Assets	-	-	-	-	-	-
Total Revenues	229,104	234,715	242,590	245,000	136,440	-
EXPENDITURES:						
101 Reg. FT Employees	17,451	22,169	22,825	26,676	6,084	-
102 On-Call Pay	11,822	13,193	10,884	12,000	5,085	-
121 PERA Contributions	1,981	2,286	2,409	2,804	1,177	-
122 FICA Contributions	2,469	2,683	2,724	2,959	1,300	-
131 Group Insurance	2,536	3,577	3,946	3,906	2,125	-
151 Worker's Comp.	858	1,932	1,798	934	-	-
Personnel Costs	37,117	45,840	44,586	49,279	15,770	-
201 General Supplies	-	-	-	-	-	-
212 Motor Fuels	394	369	536	500	263	-
227 Tools & Equipment	289	-	-	300	285	-
228 Misc. Repairs/Maint/Supply	-	-	244	400	-	-
301 Auditing	1,350	1,613	1,610	1,700	1,578	-
304 Engineering	2,997	3,211	481	3,000	-	-
308 Training/Conferences	560	300	-	600	300	-
315 Sewer Jetting	1,444	-	1,050	1,500	-	-
316 Sewer Televising	11,018	-	2,083	1,000	-	-
327 Other Services	6,040	11,408	13,312	5,000	3,299	-
331 Travel Expenses	-	119	-	200	-	-
361 General Liability	1,520	1,539	1,666	1,700	-	-
382 Water	66	69	63	100	16	-
387 Met Council Sewer Charges	115,587	128,590	132,610	138,000	78,523	-
391 Telephones/Pagers	228	263	244	250	126	-
402 City Truck Repair/Maint.	-	333	160	100	18	-
425 Clothing	786	933	942	1,000	338	-
442 Misc.	-	23	-	-	-	-
444 Contingency Funds	-	-	-	-	-	-
501 Depreciation	33,291	33,959	34,291	34,000	-	-
540 Machinery & Equipment	-	-	-	-	-	-
554 System Repairs (I/I)	-	-	-	5,000	-	-
Operating Costs	175,570	182,730	189,290	194,350	84,747	-
Total Expenses	212,687	228,570	233,876	243,629	100,517	-
Fund Balance Gain/Loss	16,417	6,145	8,714	1,371	35,923	-
39200 Transfers In	-	-	-	-	-	-
710 Transfers Out	-	-	-	-	-	-
Ending Fund Balance	218,207	224,352	233,066	234,437	268,989	234,437

Storm Sewer Enterprise Fund 602

DEPT. 49100		2008	2009	2010	2011	2011	2012
		Actual	Actual	Actual	Adopted	As of June 30	Proposed
BEGINNING BALANCE		(9,196)	23,572	29,421	34,434	34,434	19,134
REVENUES:							
37300	Storm Sewer Fee	48,763	48,351	53,621	50,000	29,453	-
36211	Investment Interest	429	791	471	700	302	-
39999	Other	-	-	-	-	-	-
Total Revenues		49,192	49,142	54,092	50,700	29,756	-
EXPENDITURES:							
101	Reg. FT Employees	16,112	19,898	23,459	30,369	6,084	-
102	On-Call Pay	3,792	2,768	4,186	5,000	1,956	-
121	PERA Contributions	1,318	1,431	1,941	2,564	951	-
122	FICA Contributions	1,644	1,693	2,203	2,706	1,054	-
131	Group Insurance	1,737	2,220	3,203	4,284	1,726	-
151	Workers Compensation	858	1,045	1,157	777	-	-
Personnel Costs		25,461	29,054	36,149	45,700	11,770	-
201	General Supplies	-	-	-	-	-	-
212	Motor Fuels	394	340	536	500	263	-
227	Tools & Equipment	51	-	-	100	50	-
228	Misc. Repairs/Maint/Supply	-	26	-	-	-	-
301	Auditing	1,350	1,613	1,610	1,700	1,578	-
304	Engineering	-	7,281	-	9,000	124	-
308	Training/Conferences	-	-	70	500	-	-
327	Other Services	5,759	1,454	6,127	3,000	582	-
352	Public Information Notice	-	80	84	100	41	-
361	General Liability	1,520	1,539	1,666	1,700	-	-
391	Telephones/Pagers	228	263	244	300	126	-
402	City Truck Repair/Maint.	-	333	160	1,000	18	-
425	Clothing	786	933	942	900	338	-
438	Dues & Subscriptions (Permits)	875	375	875	500	500	-
442	Misc. (Public Education)	-	-	617	1,000	-	-
444	Contingency Funds	-	-	-	-	-	-
501	Depreciation	-	-	-	-	-	-
540	Machinery & Equipment	-	-	-	-	-	-
554	Storm System Repairs	-	-	-	-	-	-
Operating Costs		10,963	14,238	12,930	20,300	3,620	-
Total Expenditures		36,424	43,293	49,080	66,000	15,390	-
Fund Balance Gain/Loss		12,768	5,849	5,013	(15,300)	14,366	-
39200	Transfers In	20,000	-	-	-	-	-
710	Transfers Out	-	-	-	-	-	-
Ending Fund Balance		23,572	29,421	34,434	19,134	48,800	19,134

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion X
Action _____
Resolution _____
Work Session _____

Meeting Date July 26, 2011

ITEM NUMBER Legislative Update

STAFF INITIAL AS

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

As you know, the state is back up and running. Attached is a rundown of some of the outcomes that affect cities. For us, it means the July 20 aid payment will be delayed until July 27. It also means we can anticipate the same amount of aid for 2011 and 2012 that we received in 2010 (but I never take that as a promise). Let me know if you have any questions during the meeting. With this information, I can prepare a draft 2012 budget for the next meeting.

OPTIONS:

STAFF RECOMMENDATION:

COUNCIL ACTION:

Heather Butkowski

From: O'Rourke, Jennifer [JORourke@lmc.org]
Sent: Tuesday, July 19, 2011 4:34 PM
To: General legislative
Subject: [legislative] Department of Revenue announces delay in LGA payments

Department of Revenue announces delay in LGA payments

Moments ago, (Tuesday 2:30 pm) the League received word that due to the timing of the special session and the pending passage of a compromise tax bill that includes reductions in LGA, the Department of Revenue will not distribute LGA tomorrow as required by current law and the Ramsey County District Court order in the shutdown proceedings.

The tax bill will apparently contain a provision that will apparently require that the distribution not be made until July 27. We have not seen the actual delay language, nor have we seen the details on how the LGA and MVHC reductions will be computed, but according to the Department advisory, the payment date will be changed to July 27, 2011 and cities will receive the payment no sooner than July 27.

Here is a link to the notice posted on the Department of Revenue's web site.
http://taxes.state.mn.us/Documents/local_aid_payment_advisory_071911.pdf

Although we have not yet seen the tax bill, we have been told that the cuts to LGA and MVHC will be identical to the cuts in HF130, the February budget bill that was vetoed by Governor Dayton. A House Research Printout with those cut estimates is available here:
<http://www.house.leg.state.mn.us/hrd/issinfo/h0130cc.pdf>

We will post a more complete summary of the tax bill when the draft is released to the public. Please check back frequently for more information on the contents of the tax bill.

Questions? Contact Gary Carlson gcarlson@lmc.org or 651-281-1255.

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Shutdown Ends with Passage of 12 Budget Bills

The state budget bills passed during the Legislature's 13-hour special session and signed into law by Gov. Dayton will affect cities in a variety of ways.

(Published Jul 20, 2011)

The Legislature finished its work on the state budget agreement around 4 a.m. today, and Gov. Dayton and Secretary of State Mark Ritchie signed all the bills into law at 9 a.m. State workers are being called back for work tomorrow and the **Minnesota Management and Budget website** already has details about the restoration of many state government functions.

With the completion of work on the state budget, League intergovernmental relations staff will be updating the LMC 2011 Law Summaries. In the meantime, you can find links to the special session bills, legislative summaries, and spreadsheets on the **legislative website**.

Many of the bills that were approved by the Legislature and governor were not released until late on Tuesday, July 19—some very late in the evening. League staff members are still reviewing the 1,100 pages of new laws, but some highlights of the bills that may be of interest to city officials are summarized below. The list is compiled in the order the bills were passed by the Legislature.

Public Safety/Judiciary (Chapter 1) contains appropriations for the Department of Public Safety (DPS) and the criminal justice system. The final agreement included the following provisions that may be of interest to cities:

- A \$3.7 million shift from the dedicated Fire Safety Account to the state's general fund (the bill that was vetoed by the governor contained an \$8.5 million shift).
- No shift of dedicated 911 fees used to fund the Allied Radio Matrix for Emergency Response (ARMER) to the state's general fund (the bill that was vetoed during the regular session contained a \$5.2 million shift).
- A \$2.66 million reduction to the Office of Justice Programs' budget, which provides services to crime victims (the bill that was vetoed during the regular session contained a \$12 million cut).
- A \$450,000 reduction in training reimbursement funds administered by the Peace Officer Standards and Training (POST) Board (this reduction is consistent with the bill vetoed during the regular session).

Environment and Natural Resources (Chapter 2) contains the budgets for the Minnesota Pollution Control Agency (MPCA), the Department of Natural Resources (DNR), the Board of Water and Soil Resources, among others. The bill spends roughly \$20 million more in the next biennium. Significant changes for cities include the MPCA's water program seeing \$3.1 million less in cuts than in the vetoed budget from the regular session and the DNR Ecological Services and Waters division seeing their reductions lessened by \$5.2 million. In both cases, that replaces roughly half of the cuts those water permitting programs had been facing.

Transportation (Chapter 3) contains appropriations for the Department of Transportation (MnDOT),

Metropolitan Council transit operations, and some Department of Public Safety functions, such as the State Patrol and Capitol Security. Below are provisions that may be of interest to cities:

- A \$2.7 million reduction to Greater Minnesota transit (the bill that was vetoed during the regular session contained a \$7.6 million cut for the biennium).
- A reduction of \$51.702 million to Metropolitan Council transit and rail operations (the bill that was vetoed during the regular session contained a \$109 million cut for the biennium).
- Of the revenue collected by the Counties Transit Improvement Board (CTIB), the Board must allocate to the Metropolitan Council in fiscal years (FY) 2012 and 2013 an amount not less than 75 percent of the net cost of operations for those transit ways that were receiving metropolitan sales tax funds through an operating agreement on June 30, 2011 (previously, CTIB provided 50 percent of operations cost).
- A \$127 million allocation in Trunk Highway funds for the biennium for the Better Roads Program, Gov. Dayton's initiative aimed at improving existing highways determined to be in "poor" condition.
- Stable funding for state highways, Municipal State Aid (MSA) and County State Aid Highways (CSAH). Road funds are constitutionally dedicated and are projected to increase slightly over the next two bienniums.

Economic Development/Housing (Chapter 4) contains the major appropriations for Department of Employment and Economic Development (DEED), Minnesota Housing Finance Agency, and several smaller agencies, commissions, and boards. The final agreement included:

- The governor's original budget target of \$3 million for the Minnesota Investment Fund, \$2 million in general fund resources for the Redevelopment Fund and \$6.2 million of Petrofund money for the Contaminated Site Clean-up.
- Three competitive grant programs set up at DEED for business development, adult workforce development, and youth workforce development.
- The temporary building permit surcharge fee increase to \$5 that expired on June 30 is back in effect and extended to June 30, 2013. The effective date appears to be retroactive to July 1, 2011, but as a practical matter, the League is unsure how this retroactive higher surcharge would be enforced. The League will be discussing this provision with the Department of Labor and Industry to clarify this issue.
- Compared with the conference committee report, the budget for the Minnesota Housing Finance Agency) increased by \$300,000 for FY 2012-2013, nearly \$ 1 million less than the governor originally recommended for the agency. Most of the added revenues were appropriated to the Housing Trust Fund Programs, with the Economic Development and Housing Challenge Program sustaining a decrease of \$4.7 million over the next biennium.
- Municipalities that administer and enforce the State Building Code may provide installation inspections and plan review services of manufactured homes in non-code areas of the state, effective July 21, 2011. Fees for inspections in areas that have not adopted the State Building Code must be equal to the fees for inspections in code areas of the state. Third-party vendors may charge their usual and normal charge for inspections.

Legacy bill (Chapter 6) allocates the funds from the dedicated sales tax revenue passed in 2008 as a constitutional amendment. The bill failed to pass during the regular session due to controversy about the Lessard-Sams Outdoor Heritage Council trying to be exempted from requirements of the Open Meeting

Law. That language was removed in the special session legislation. The final agreement included:

- Funds to the Public Facilities Authority for city infrastructure to deal with impaired waters stayed at the same levels (\$16.71 million per year).
- Funding for a study to determine appropriate state sulfate standards to protect wild rice received a total of \$1.5 million.
- The Clean Water Council continues to have two city representatives on it and was given direct advisory responsibilities for all funds distributed from the clean water fund, including for groundwater purposes.

Omnibus Tax Bill (Chapter 7) contains the usual articles dealing with aids and credits, property taxes, local taxes, and minerals. Additionally, this was the vehicle for the tobacco bonds providing \$640 million to the general fund. The final bill included the following:

- Local government aid (LGA) in 2011 will be cut by roughly \$102 million, leaving a total appropriation of \$425.3 million for the program. The agreement on LGA is essentially identical to the cuts in HF 130, the early session tax bill that was vetoed by Gov. Dayton on Feb. 10. Under the agreement, each city will receive the lesser of their final 2010 LGA after the cuts imposed by the governor and Legislature or their 2011 certified LGA amount.

View estimates of the cuts to each city (pdf)

- LGA in 2012 for each city will again receive the lesser of actual 2010 or 2011 original certified amount. In other words, the 2010 cuts will be extended for at least two years. Beyond the 2012 distribution, the LGA appropriation will be set at \$426.4 million and the formula will again be used to distribute the appropriated amount.
- The July 20 first half payment to cities will be delayed to July 27 to allow the Department of Revenue to re-compute the 2011 LGA amounts for each city. The reduced LGA amount re-computed for each city will then be paid in two equal installments on July 27 and Dec. 26. The one-week delay in the July distribution is not a permanent change in the payment dates, but instead is only occurring in 2011 due to the timing of the resolution to the shutdown.
- The tax agreement includes an extension of the 2010 market value homestead credit (MVHC) reimbursement reductions to each city for 2011. These reductions total approximately \$48 million.
- Beginning in 2012, the MVHC program and the associated reimbursement to local units of government for the reduction in homeowner property taxes will be eliminated under the agreement. In place of the MVHC, homeowners will receive an exclusion of a portion of the market value of their house from property taxes. Although the homestead exclusion is computed in a mathematically similar manner to the repealed MVHC, the new system will provide homeowner relief by shifting taxes to all other property rather than covering the property tax credit reduction with a state paid credit reimbursement.
- The bill clarifies that sellers of lodging, including online sellers, must collect the sales tax on their total charge to the customer, including any service charges paid by the customer related to the sale of the lodging. An example is the hotel room one purchases from Orbitz, or Travelocity. Local lodging tax should be included in this.
- The bill prohibits local governments from spending to promote a local sales tax and limits spending to the costs of conducting the required referendum. It requires the referendum be held before coming to the Legislature for the necessary authorization.

- The bill authorizes new local sales taxes, or makes changes to existing ones for: Clearwater, Cloquet, Fergus Falls, Hermantown, Hutchinson, Lanesboro, Marshall, Medford, and Rochester.
- The bill provides a 10 percent reduction for cities; and counties' library maintenance-of-effort requirement.
- The bill increases from eight to nine years the maximum allowable holding period for property that is held by a city for later resale for economic development purposes to be exempt from property taxation, when the property is located in the metropolitan area, or in a city of 5,000 or more outside the metro area. (For all other cities, the maximum allowable period is 15 years).
- Levy limits were not included in the final tax bill, and neither were the local government cooperative grants, or the reduction in the state property tax levy.

Pensions Bill (Chapter 8) enacts the recommendations of the bipartisan Legislative Commission on Pensions and Retirement (LCPR). The House passed it 115-12; the Senate 61-3. The bill would revise the salary scale and payroll growth rate actuarial assumptions used by the state's major retirement plans. It would also authorize—but not require—the consolidation of the Minneapolis Firefighters Relief Association and the Minneapolis Police Relief Association with a statewide plan. The chapter contains about one dozen stand-alone bills, many of which impact individual plan members or small plans. A full summary of the bill's provisions is available on the **LCPR website**.

State Government (Chapter 10) contains, among the various provisions affecting state government agencies, language that allows those bars and restaurants with buyers' cards that expired between June 15 and July 25 to continue to use their expired card to purchase liquor, beer and wine from the wholesaler. This authority is good through the end of July. Additionally, the bill:

- Authorizes state agencies to waive late fees in connection with the issuance or renewal of a license, permit, or registration if the lateness was due to the state government shutdown.
- Limits certain actions against the state and provides that no appropriation may be used to pay or settle claims for damages by contractors or other third parties related to the state government shutdown.
- Allows the City of Rochester to use a private CPA firm to conduct the city's annual audit. As a new first class city, the city would have been otherwise required to use the state auditor.
- Includes a controversial tax compliance initiative that is expected to result in \$82 million in new state tax compliance revenues for the 2012-2013 biennium.
- Did not include a requirement included in the original vetoed state government finance bill that would have reduced state employee positions by 15 percent by 2015.
- Did not include a freeze on state employee compensation discussed in earlier legislation.
- Appropriated \$322,000 to reimburse counties for the costs to conduct the recount of the 2010 state gubernatorial election.
- Appropriated \$130,000 for Office of Administrative Hearings to cover costs to consider complaints of violations of the Fair Campaign Practices Act (*Minnesota Statutes, section 211B.32*).

Bonding Bill (Chapter 12) contains the following provisions:

- Flood hazard mitigation grants—\$50 million.
- Wastewater Infrastructure Fund grants—\$20 million.
- Greater Minnesota Business Development Public Infrastructure grants—\$4 million.

- Innovative Business Development Public Infrastructure grants—\$5 million.
- Local Bridge Program—\$33 million.
- Local Road Improvement Program—\$10 million.
- Railroad warning device replacement to replace active highway railroad grade crossing warning safety devices—\$3 million.
- Greater Minnesota Transit for transit capital facilities—\$2.5 million.
- Port development assistance—\$3 million.
- Airport infrastructure to rehabilitate and modernize deteriorated runway pavement at publicly owned airports—\$3.7 million.
- Transit Capital Improvement Program (Met Council)—\$20 million.
- Forest roads and bridges (DNR)—\$4.8 million.

The League will present a live webinar on Friday, July 22 at 1 p.m. to provide an overview of the legislative outcomes from the 2011 Special Session and what they mean for cities. There will also be time for League IGR staff to answer questions from participants. More details and registration for the webinar will be available soon.

Read the current issue of the Cities Bulletin

Your LMC Resource

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