

**2007 / 2008
GOAL SETTING & BUDGET
AGENDA**

FILE

**5:00 P.M. TUESDAY, MARCH 27, 2007
LAUDERDALE CITY HALL
1891 WALNUT STREET**

- I. Review 2006 goals

- II. 2007 goals and projects
 - A. Roads
 - B. Parks
 - C. Housing/Development
 - D. Inflow and infiltration

- III. 2008 goals and Budget
 - A. Purpose/process
 - B. City's Direction
 - C. Specific Goals and Projects for 2008
 - 1. Staff thoughts
 - a. Parks
 - b. Trails – Non-motorized routes
 - c. Fencing
 - d. Master Plan amendments
 - e. Roads – seal coating / parking lot improvements
 - f. Inflow and Infiltration
 - g. Facility improvements
 - 2. Council thoughts
 - D. Next steps