

**LAUDERDALE CITY COUNCIL MEETING AGENDA
TUESDAY, DECEMBER 13, 2005
CITY HALL, 7:30 P.M.**

* RECEPTION FOR COUNCIL MEMBER MOOSE GIANNETTI
STARTING AT 7:00 P.M. IN THE IN THE COUNCIL CHAMBERS *

The City Council is meeting as a legislative body to conduct the business of the City according to ROBERT'S RULES OF ORDER AND THE STANDING RULES OF ORDER AND BUSINESS OF THE CITY COUNCIL. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. ROLL – 7:30 p.m.

Council members:

Gill-Gerbig _____	Doherty _____
Christensen _____	Giannetti _____
Mayor Dains _____	

Staff: Bakken-Heck _____

2. APPROVAL OF THE AGENDA - 7:32 p.m.

3. APPROVALS – 7:35 p.m.

- A. Approve minutes for 11/29/05 City Council Meeting
- B. Approve claims totaling \$21,813.52

4. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE COUNCIL ON ITEMS NOT ON THE AGENDA – 7:37 p.m.

Any member of the public may speak at this time on any item NOT on the agenda. In consideration of the public attending the meeting for specific items on the agenda, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued under Additional Items at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer. Your participation, as prescribed by the Council's ROBERT'S RULES OF ORDER AND THE STANDING RULES OF ORDER AND BUSINESS OF THE CITY COUNCIL, is welcomed and your cooperation is greatly appreciated.

5. CONSENT

6. SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS

- A) Snow*Commotion, Saturday, January 28, 3:00-6:00 p.m.

7. INFORMATIONAL PRESENTATIONS

8. PUBLIC HEARINGS

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings, all affected residents will be given an opportunity to speak pursuant to the ROBERT'S RULES OF ORDER AND THE STANDING RULES OF ORDER AND BUSINESS OF THE CITY COUNCIL.

9. REPORTS

10. DISCUSSION

11. ACTION 7:40 p.m.

- A) Resolution 121305-A 2006 City Budget
- B) Resolution 121305-B Designating TIF District 1 Funds to Road Projects
- C) Resolution 121305-C Certifying Special Assessments to Property
- D) Resolution 121305-D Appointing Mayor John Zanmiller to St. Paul Regional Water Services Board

12. ITEMS REMOVED FROM THE CONSENT AGENDA

13. ADDITIONAL ITEMS

14. SET AGENDA FOR NEXT MEETING – 8:00 p.m.

- A) Interview and appoint new council member
- B) Fee schedule
- C) Appointments to boards and commissions
- D) Tree Commission

15. WORK SESSION 8:05 p.m.

- A) Rental Housing Licensing
- B) Animal Control Ordinance
- C) Garbage Ordinance
- D) Walkable Community Workshop

16. ADJOURNMENT

CITY OF LAUDERDALE
Claims for Approval
December 13, 2005 City Council Meeting

Payroll

12/2/05 Payroll: Direct Deposit # 500041-500045	\$6,152.77
12/2/05 Payroll: EFT: Federal Withholding & FICA	\$2,558.22
12/2/05 Payroll: EFT: P.E.R.A	\$1,094.97
12/2/05 Payroll: EFT: ICMA Retirement Fund	\$1,560.38

Vendor Claims

12/13/05 Claims: Check # 17840-17855	\$10,447.18
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Subtotal of Claims From Above **\$21,813.52**

Total Claims for Approval	\$21,813.52
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CITY OF LAUDERDALE

Paid Register

Check Number	Employee Number	Employee Name	Pay Period	Pay Group Description	Check Amount	Check Date	Status
500046	000000001	BAKKEN-HECK, BRIAN	24	BI-WEEKLY	\$1,495.31	12/2/2005	Outstanding
500047	000000011	BOWNIK, JAMES	24	BI-WEEKLY	\$1,255.24	12/2/2005	Outstanding
500048	000000007	BUTKOWSKI, HEATHER	24	BI-WEEKLY	\$975.70	12/2/2005	Outstanding
500049	000000002	HINRICHS, DAVID C	24	BI-WEEKLY	\$1,190.01	12/2/2005	Outstanding
500050	000000005	HUGHES, JOSEPH A	24	BI-WEEKLY	\$1,236.51	12/2/2005	Outstanding
					<hr/>		
					\$6,152.77		

CITY OF LAUDERDALE
***Check Detail Register©**

DECEMBER 2005

		Check Amt	Invoice	Comment
10100 NORTH STAR CHECKING				
Paid Chk#	017840	12/13/2005	AVENET, LLC	
E	202-49500-531	OFFICE EQUIPMENT	\$90.00	11121 1q06 web hosting package
		Total AVENET, LLC	\$90.00	
Paid Chk#	017841	12/13/2005	BAKKEN-HECK BRIAN	
E	101-41200-308	TRAINING\CONFERENCES	\$197.58	lmc conference reimbursement
E	101-41500-331	TRAVEL EXPENSE	\$97.26	lmc conference reimbursement
		Total BAKKEN-HECK BRIAN	\$294.84	
Paid Chk#	017842	12/13/2005	BREHM GROUP	
E	101-41100-361	GENERAL LIABILITY	\$127.50	council and park board member
		Total BREHM GROUP	\$127.50	
Paid Chk#	017843	12/13/2005	CINTAS	
E	601-49000-425	CLOTHING	\$26.63	470389327
E	601-49000-425	CLOTHING	\$26.63	470385578
E	601-49000-425	CLOTHING	\$26.63	470381921
		Total CINTAS	\$79.89	
Paid Chk#	017844	12/13/2005	CITY OF ROSEVILLE	
E	101-43400-306	CONSULTING FEES	\$164.08	5115 11/05 joint powers agreement
		Total CITY OF ROSEVILLE	\$164.08	
Paid Chk#	017845	12/13/2005	GLENWOOD INGLEWOOD	
E	101-41200-208	WATER DELIVERY	\$4.79	11/05 cooler rental
		Total GLENWOOD INGLEWOOD	\$4.79	
Paid Chk#	017846	12/13/2005	GOODIN COMPANY	
E	101-43100-202	PERMANANT SUPPLIES	\$219.56	2518178-00 new men's room sink
		Total GOODIN COMPANY	\$219.56	
Paid Chk#	017847	12/13/2005	HOME DEPOT CRC	
E	101-43500-228	MISC REPAIRS MAINT SUPPLIE	\$133.51	11/05 maintenance supplies
E	402-48000-521	CITY GARAGE	\$7.44	11/05 maintenance supplies
		Total HOME DEPOT CRC	\$140.95	
Paid Chk#	017848	12/13/2005	HUGHES & COSTELLO	
E	101-42300-355	MISC PRINTING/PROCESS SER	\$105.00	12/05 retainer
E	101-42300-305	LEGAL FEES	\$850.00	12/05 retainer
		Total HUGHES & COSTELLO	\$955.00	
Paid Chk#	017849	12/13/2005	KENNEDY & GRAVEN	
E	101-41400-305	LEGAL FEES	\$3,252.50	11/05 general & park counsel
E	101-41400-355	MISC PRINTING/PROCESS SER	\$47.97	11/05 general & park counsel
		Total KENNEDY & GRAVEN	\$3,300.47	
Paid Chk#	017850	12/13/2005	LMC	
E	101-41200-308	TRAINING\CONFERENCES	\$215.00	23985 karen doherly's registration f

CITY OF LAUDERDALE
***Check Detail Register©**

DECEMBER 2005

		Check Amt	Invoice	Comment
Total LMC		\$215.00		
Paid Chk#	12/13/2005	PARK SERVICE		
E 601-49000-212	MOTOR FUELS	\$19.55		11/05 motor fuels
E 101-43100-212	MOTOR FUELS	\$175.90		11/05 motor fuels
Total PARK SERVICE		\$195.45		
Paid Chk#	12/13/2005	RAMSEY COUNTY, ELECTIONS		
E 101-41500-201	GENERAL SUPPLIES	\$242.39		2005 election supplies
Total RAMSEY COUNTY, ELECTIONS		\$242.39		
Paid Chk#	12/13/2005	RAMSEY COUNTY, REVENUE		
E 402-48000-510	LAND	\$112.00		'05 property taxes for 17.29.2
Total RAMSEY COUNTY, REVENUE		\$112.00		
Paid Chk#	12/13/2005	TRUCK UTILITIES		
E 402-48000-562	TRUCK	\$4,238.70	0150065	plow for new city truck
Total TRUCK UTILITIES		\$4,238.70		
Paid Chk#	12/13/2005	WASTE MANAGEMENT		
E 101-43100-384	REFUSE DISPOSAL	\$66.56	2853761-0500-	11/05 garbage service
Total WASTE MANAGEMENT		\$66.56		
10100 NORTH STAR CHECKING		\$10,447.18		

Fund Summary

	10100 NORTH STAR CHECKING	
101 GENERAL		\$5,899.60
202 COMMUNICATIONS		\$90.00
402 CAPITAL IMPROVEMENTS		\$4,358.14
601 SEWER UTILITIES		\$99.44
		<u>\$10,447.18</u>

City of Lauderdale
The Island in the Metro

CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-631-0300
FAX 651-631-2066

December 9, 2005

To the Honorable Mayor and City Council of the City of Lauderdale

I hereby present the adopted 2006 Budget. This budget is the document that establishes the goals and future direction of the City of Lauderdale. The Lauderdale City Budget is an excellent guide to follow from year to year as it illustrates the city's priorities and can be used to evaluate the city's success in achieving those goals and objectives.

The Lauderdale City Budget consists of five main types of funds: the General Fund, Special Revenue Funds, Debt Service Funds, Capital Improvement Funds and the Enterprise Fund. Total fund revenues for 2006 are budgeted at \$1,661,034, while total expenditures are budgeted at \$1,823,358

In the General Fund, revenues are budgeted to increase 7% and expenditures are budgeted to decrease .5% for 2006. The City Council kept the property tax levy the same in 2006 as it was in 2005. One significant change in 2006 is an increase in Local Government Aid (LGA). The city will receive an increase in LGA in part because the city's population prevents the distribution of street repair and maintenance funds from the state.

The budget attachment entitled "2006 Levy and Impact on Lauderdale Homes" provides a detailed analysis of the budgetary effects on the property tax rate and the property taxes to be paid by Lauderdale residents in 2006. The sheet "Where your tax dollar goes" illustrates the services supported by tax dollars. The two graphs attached provide a picture of where General Revenue comes from and where the expenditures go.

The following is a summary of the primary areas of the 2006 budget:

General Fund

The General Fund is the city's largest Fund. Revenue comes from property tax, state aid, fees for services and other miscellaneous sources. The largest source of city revenue is property tax, most of which come from residential properties in Lauderdale. Approximately \$78,189 of the General Fund revenue comes from Fiscal Disparities, a metropolitan area revenue sharing program.

The second largest revenue source for the city is Local Government Aid from the State. The city will receive \$359,622 in 2006. This is an increase of \$62,900 over the amount received in 2005.

Debt Service Funds

The city maintains four debt service funds: The TIF Debt Service Fund, and three street and utility improvement funds. The TIF fund originally covered the cost of bonds issued for a housing project. The bonds have expired, however, the district remains and increment collected will be used to support payment of the three street and utility bonds. The city issued \$3,120,000 in bonds over three years to cover the cost of citywide street and utility improvements. These funds are used to deposit special assessments collected to pay for the bonds. Additional funds are transferred from the general fund and TIF fund as needed to cover the principal and interest payments.

Capital Improvement Funds

The city adopted a comprehensive Capital Improvements Plan (CIP) in 1997 that schedules ten years of capital improvements. To provide financing for the proposed projects, the Council established a policy to transfer funds from the General Funds fund balance to capital improvement funds.

Enterprise Funds

Enterprise funds are operating funds that are intended to be self-supporting from user fees and charges. The one enterprise fund the city currently operates is the Sanitary Sewer Fund. The largest expenditure for this fund is the Metropolitan Wastewater Control Commission fee.

Conclusion

Overall, the 2006 Budget not only reflects financial activity for the coming year, but it also reflects the future of the City of Lauderdale. The City Council has continued to plan and budget appropriately to ensure residents continue to receive quality services and to maintain and improve the overall quality of life for its citizens.

Respectfully submitted,

Brian W. Bakken-Heck
City Administrator

RESOLUTION NO. 121305A

**CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA**

**RESOLUTION ADOPTING THE 2006 CITY BUDGET AND LEVYING TAXES FOR
2005 PAYABLE IN 2006**

BE IT HEREBY RESOLVED by the City of Lauderdale, Ramsey County, State of Minnesota as follows:

The City of Lauderdale hereby adopts its 2006 City Budget.

The following tax levies are hereby made against all taxable property in the City of Lauderdale for the tax levy 2005, payable 2006:

Total proposed levy for 2005 payable in 2006: **\$487,260**

This includes fiscal disparities amount of \$78,189.

BE IT FURTHER RESOLVED, that there will not be a certified debt levy for the General Obligation Bonds Series 2000A, the General Obligation Bonds Series 2002A, and the General Obligation Bonds Series 2003A.

BE IT FURTHER RESOLVED that the City Administrator is authorized and directed at this time to certify this Resolution to the County Auditor of Ramsey County, Minnesota.

CITY OF LAUDERDALE)
COUNTY OF RAMSEY)
STATE OF MINNESOTA)

ss

I, Brian Bakken Heck, being duly qualified and City Administrator for the City of Lauderdale, Ramsey County, Minnesota, do hereby certify that the attached and foregoing is a true and correct copy of a Resolution duly adopted by the City Council of the City of Lauderdale on December 13, 2005 as the same appears in the minutes of said meeting on file and of record in City Offices.

Dated this 13th day of December, 2005.

(ATTEST)

Jeff Dains, Mayor

(SEAL)

Brian Bakken Heck, City Administrator

2006 LEVY AND IMPACT ON LAUDERDALE HOMES

	Gross Levy	- HACA =	Levy -	Fiscal Disparities	Net Levy (Local Levy)	Tax Capacity	City = Tax Rate
1995	\$469,747	\$84,013	\$385,734	\$97,645	\$288,089	\$1,099,160	0.26210
1996	\$480,148	\$80,540	\$399,608	\$111,519	\$288,089	\$1,107,105	0.26022
1997	\$533,775	\$81,305	\$452,470	\$120,053	\$332,417	\$1,290,437	0.25760
1998	\$550,961	\$81,305	\$469,656	\$126,788	\$342,868	\$1,196,529	0.28655
1999	\$550,920	\$81,264	\$469,656	\$138,964	\$330,692	\$1,139,484	0.29021
2000	\$576,618	\$88,212	\$488,406	\$136,506	\$351,900	\$1,212,463	0.29024
2001	\$576,640	\$88,234	\$488,406	\$137,608	\$350,798	\$1,288,844	0.27218
2002	\$480,000	\$0	\$480,000	\$113,102	\$366,898	\$1,101,190	0.33318
2003	\$480,000	\$0	\$480,000	\$83,029	\$396,971	\$1,226,301	0.32371
2004	\$480,000	\$0	\$480,000	\$85,940	\$394,060	\$1,370,005	0.28763
2005	\$487,260	\$0	\$487,260	\$78,189	\$409,071	\$1,535,611	0.26639
2006	\$487,260	\$0	\$487,260	\$78,189	\$409,071	\$1,666,260	0.24550

\$100,000 Home	Value	x Tax %	x Tax Rate	= Tax on \$100,000 Home
1999	\$100,000	1%	0.2902	\$290.21
2000	\$100,000	1%	0.2902	\$290.24
2001	\$100,000	1%	0.2722	\$272.18
2002	\$100,000	1%	0.3332	\$333.18
2003	\$100,000	1%	0.3237	\$323.71
2004	\$100,000	1%	0.2876	\$287.63
2005	\$100,000	1%	0.2664	\$266.39
2006	\$100,000	1%	0.2455	\$245.50
DIFFERENCE				(\$20.89)

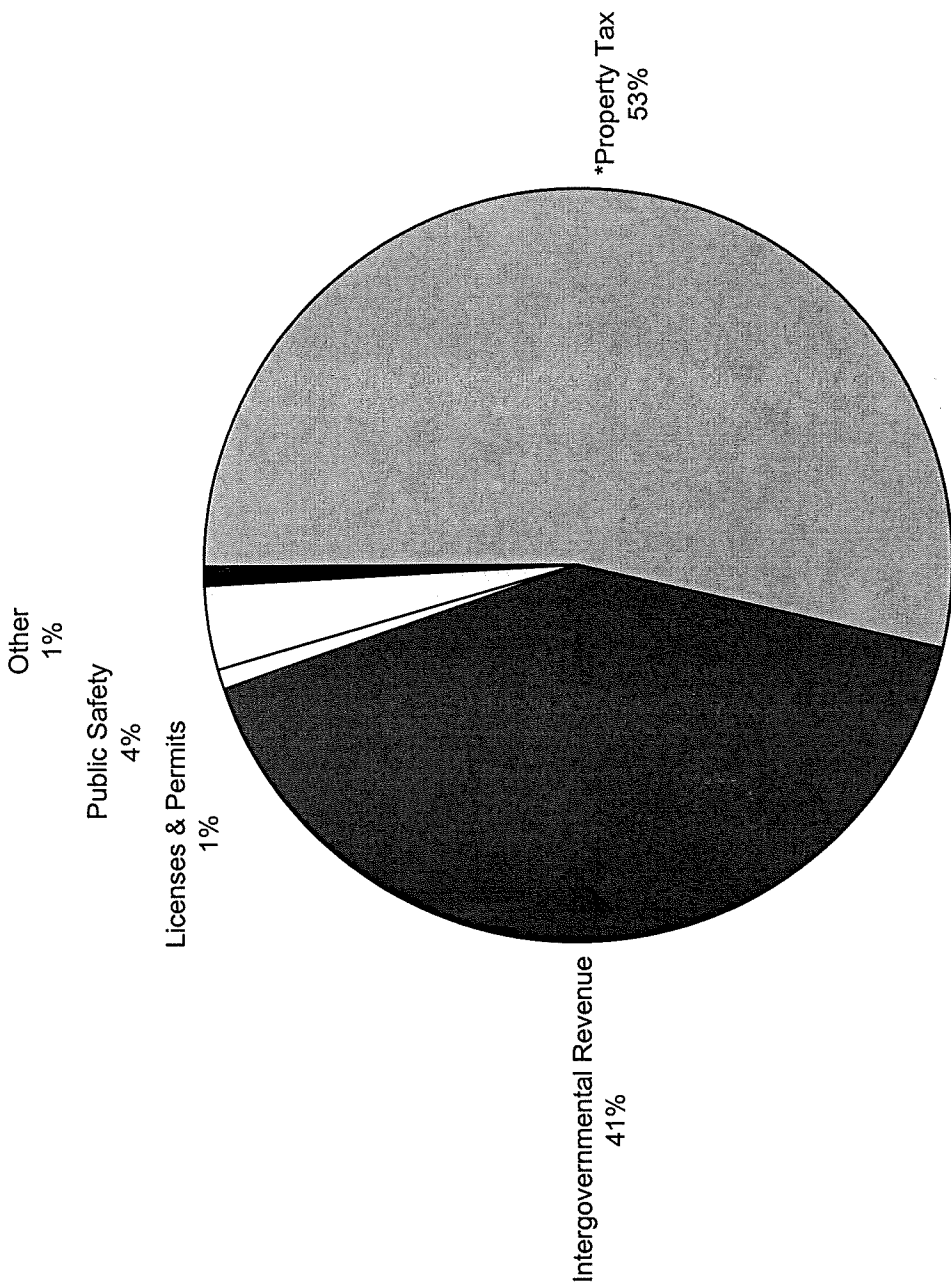
\$145,200 Home	Value	x Tax %	x Tax Rate	= Tax on Median Lauderdale Home
2002	\$76,000	1%	0.3332	\$253.22
	\$69,200	1.65%	0.3332	\$380.43
			Total Tax	\$633.65
2003	\$76,000	1%	0.3237	\$246.02
	\$69,200	1.00%	0.3237	\$224.01
			Total Tax	\$470.03
2004	\$76,000	1%	0.2876	\$218.60
	\$69,200	1.00%	0.2876	\$199.04
			Total Tax	\$417.64
2005	\$76,000	1%	0.2664	\$202.46
	\$69,200	1.00%	0.2664	\$184.34
			Total Tax	\$386.80
2006	\$76,000	1%	0.2455	\$186.58
	\$69,200	1.00%	0.2455	\$169.89
			Total Tax	\$356.47
DIFFERENCE				(\$30.33)

\$200,000 Home	Value	x Tax %	x Tax Rate	= Tax on \$200,000 Home
2002	\$76,000	1%	0.3332	\$253.22
	\$124,000	1.65%	0.3332	\$681.69
			Total Tax	\$934.91
2003	\$76,000	1%	0.3237	\$246.02
	\$124,000	1.00%	0.3237	\$401.41
			Total Tax	\$647.43
2004	\$76,000	1%	0.2876	\$218.60
	\$124,000	1.00%	0.2876	\$356.67
			Total Tax	\$575.27
2005	\$76,000	1%	0.2664	\$202.46
	\$124,000	1.00%	0.2664	\$330.32
			Total Tax	\$532.78
2006	\$76,000	1%	0.2455	\$186.58
	\$124,000	1.00%	0.2455	\$304.42
			Total Tax	\$491.01
DIFFERENCE				(\$41.77)

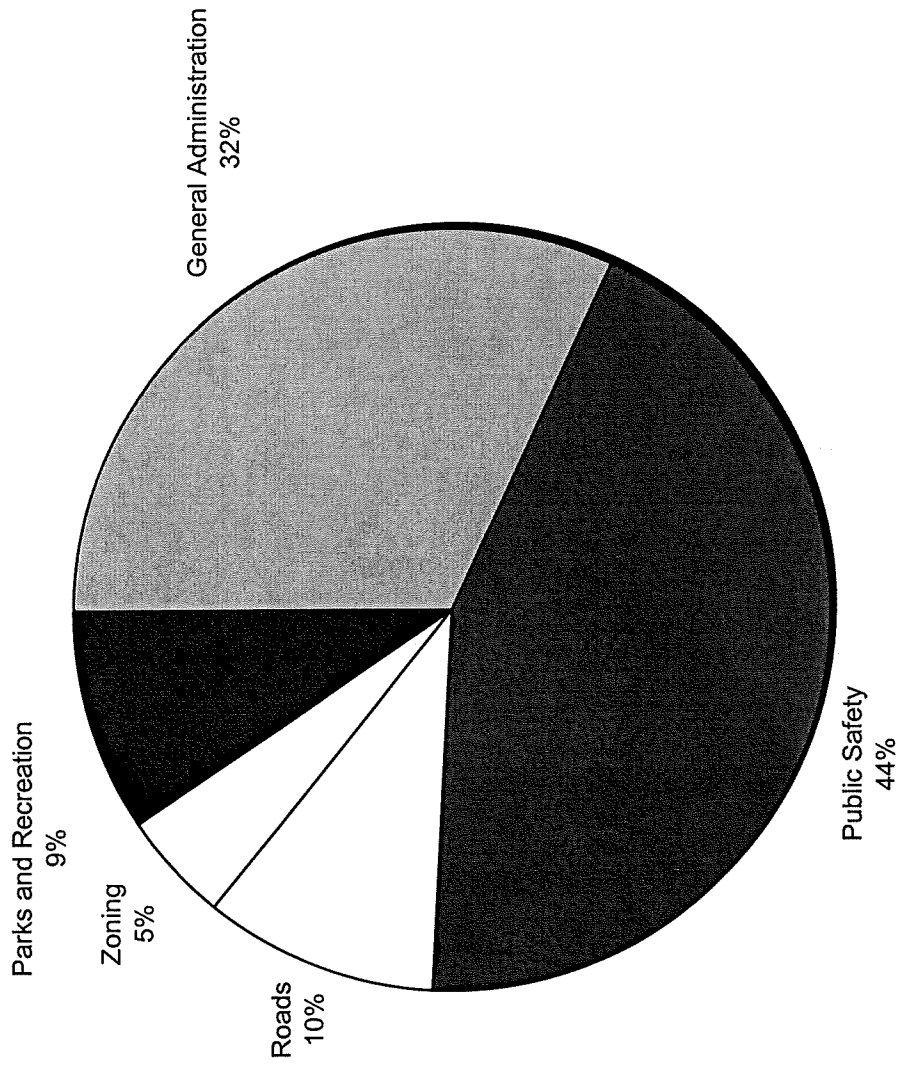
WHERE YOUR TAX DOLLAR GOES

	Total Expenses	% of GF Revenue	% of total Expenditures	Median home
Legislative	\$ 23,910	\$ 10,781	0.02635	\$ 356.47
Administrative	\$ 75,939	\$ 34,241	0.08370	\$ 9.39
Finance	\$ 64,635	\$ 29,144	0.07124	\$ 29.84
Legal - General	\$ 15,750	\$ 7,102	0.01736	\$ 25.40
Elections	\$ 19,468	\$ 8,778	0.02146	\$ 6.19
Communications	\$ 29,052	\$ 13,100	0.03202	\$ 7.65
Police	\$ 257,500	\$ 116,107	0.28383	\$ 11.42
Fire	\$ 45,000	\$ 20,291	0.04960	\$ 101.18
Legal - Prosecution	\$ 12,000	\$ 5,411	0.01323	\$ 17.68
Buildings & Grounds	\$ 27,280	\$ 12,301	0.03007	\$ 4.72
Streets	\$ 39,465	\$ 17,795	0.04350	\$ 10.72
Engineering	\$ 5,250	\$ 2,367	0.00579	\$ 15.51
Planning/Zoning/Insp.	\$ 35,071	\$ 15,814	0.03866	\$ 2.06
Trees	\$ 3,700	\$ 1,668	0.00408	\$ 13.78
Park Administration	\$ 16,351	\$ 7,373	0.01802	\$ 1.45
Park Maintenance	\$ 46,918	\$ 21,155	0.05172	\$ 6.42
Contingency	\$ 10,000	\$ 4,509	0.01102	\$ 18.44
Transfers	\$ -	\$ -	-	\$ 3.93
Other	\$ 5,000	\$ 2,255	0.00551	\$ -
				\$ 1.96

General Fund Revenue



General Fund Expenditures



2006 LAUDERDALE BUDGET NARRATIVE

GENERAL FUND 101 REVENUES AND EXPENSES

Fund 101 GENERAL FUND REVENUES

PROPERTY TAXES

101	31010	CURRENT AD VALOREM - same levy as the prior year	\$409,071
101	31020	DELINQUENT AD VALOREM - \$0 budgeted	
101	31030	FORFEITED TAX SALE - \$0 budgeted	
101	31040	FISCAL DISPARITIES -	\$78,198

LICENSES & PERMITS

101	32110	3.2 ALCOHOL LICENSE - Super USA has the only license	\$60
101	32120	CIGARETTE LICENSE - Super USA and JAL Amoco (\$40 per license)	\$80
101	32130	GARBAGE HAULERS LICENSE - \$65/per truck fee based on 5 vendors	\$800
101	32140	HEATING/AC LICENSE - \$35 per license	\$385
101	32150	TREE COMPANY LICENSE - \$35 per license	\$175
101	32160	GAS STATION PERMIT - \$20 for first pump, \$10 for each add. pump, - 8 pumps, two vendors	\$80
101	32210	BUILDING PERMITS	\$10,000
101	32211	ZONING PERMIT APPLICATIONS – Permits for fences, driveways, and sidewalks	\$200
101	34102	PLAN REVIEW FEE - Plan reviews as required by the Building Code	\$1,000
101	32230	PLUMBING PERMITS -	\$150
101	32240	ANIMAL LICENSES - \$10 per license	\$100
101	32270	HEATING A/C PERMITS -	\$250
101	32280	STREET EXCAVATION PERMIT - \$20 per permit, plus \$25/hour minimum inspection fee	

INTERGOVERNMENTAL REVENUE

101	33400	STATE GRANTS AND AID	
101	33401	LOCAL GOVERNMENT AID- This represents a \$62,000 increase for 2006.	\$359,622
101	36253	PERA AID – no longer receiving PERA Aide	
101	36253	OTHER STATE AID – Market Value Homestead Aide ends in 2006.	

GENERAL GOVERNMENT

101	34101	CITY HALL RENTAL -	\$2,000
101	34103	ADMINISTRATIVE FEE-	\$0
101	34105	SALE OF PUBLICATIONS	\$50
101	34107	ASSESSMENT SEARCHES	\$0
101	34109	COPIES	\$10
101	34110	VARIANCE FEES – 2000: \$180; 2001: \$150; 2002: \$225; 2003: \$225	\$150
101	34111	LEGAL FEES	
101	34114	ADVERTISING SALES – sales associated with ads in the resident's guide/phone directory The guide was printed and distributed in 2004. The next guide will be done in 2006.	\$0
101	34115	GENERAL GOVERNMENT MISC.	
101	34116	ENGINEERING FEES	

PUBLIC SAFETY

101	34201	POLICE- FALSE ALARM FEES	\$100
101	34202	FIRE- FALSE ALARM FEES	\$2,500
101	34203	FIRE INSPECTION FEE - should closely match fire inspection fees paid to Falcon Heights	\$3,000
101	35101	COURT FINES –	\$30,000
101	36100	SPECIAL ASSESSMENTS	

INTEREST EARNINGS -

101	36211	INVESTMENT INTEREST – we are looking at a new investment plan to gain more Interest earnings.	\$8,000
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OTHER REVENUE

These are non-budgeted revenue items that (1) can sporadically and unpredictably produce revenue, (2) that off-set other expenses that are not captured, (3) or, in the case of surcharges, are remitted on behalf of other units of government

101	36230	DONATIONS
101	36240	SURCHARGES – these are state fees/taxes paid through building permit and other permit receipts
101	36250	REFUNDS & REIMBURSEMENTS
101	36251	ST. PAUL WATER REFUND
101	36252	LMC INSURANCE REFUND – a non-budgeted item that has netted between \$3000-5000 annually
101	36255	MISC.
101	37240	SEWER CONNECTIONS/RECONNECTION

Fund 101 GENERAL FUND EXPENDITURES

DEPT 41100 LEGISLATIVE

Obj 103 PART TIME EMPLOYEES

Below are the salaries of the Mayor and Council. There is no change from 2005.

Mayor -	\$3,600/yr.	
Council Members - \$2,400/yr. x 4 =	<u>\$9,600/yr.</u>	
		Total \$13,200

Obj 308 TRAINING\CONFERENCES **\$1,000**

Obj 331 TRAVEL EXPENSE **\$100**

Obj 361 GENERAL LIABILITY – Spread between several departments. **\$9,016**

Obj 438 DUES & SUBSCRIPTIONS

Minnesota Mayor's Association	\$50	
RC LLG	\$250	
Suburban Rate Authority	\$300	
AMM	\$1,000	
League of Minnesota Cities	<u>\$2,150</u>	
		Total \$3,750

Obj 439 SPECIAL EVENTS - **\$100**

Obj 440 MEETING EXPENSES - Expenses for council meetings, public hearings, etc. - **\$150**

Obj 441 CONTRIBUTIONS -

DEPT 41200 ADMINISTRATIVE

Obj 101 FULL TIME EMPLOYEES REGULAR -30% Administrator's Salary, 15% Deputy Clerk Salary, 15% Assistant to the City Administrator & 10% P.W. Coordinator.

OBJECT CODES 121-131 APPEAR IN ALL ASPECTS OF THE BUDGET WHERE SALARY IS ALLOCATED.

Obj 121	PERA CONTRIBUTIONS (.06 X salary)	
Obj 122	FICA CONTRIBUTIONS (.0765 X salary) = .0620 for Social Security and .0145 for Medicare	
Obj 123	ICMA RETIREMENT -	
Obj 131	GROUP INSURANCE –Employer contribution per month for group insurance.	
Obj 133	LIFE INSURANCE - This is included in the group insurance and does not apply any longer.	
Obj 151	WORKER'S COMP PREMIUM –	\$769

Obj 201	GENERAL OFFICE SUPPLIES – This is a variable cost that covers the basic office supply needs of the City. Examples of expenditures are toner for the printer, paper, computer disks, etc.			\$2,000
Obj 202	PERMANENT SUPPLIES – These are more permanent office expenses.			\$0
Obj 203	POSTAGE -			\$1,200
Obj 208	BOTTLED WATER			\$425
Obj 306	CONSULTING FEES			\$1,000
Obj 308	TRAINING\CONFERENCES – (does not include travel)			
	Administrator			
	MAMA	\$200		
	MCMA/MACA Conference in Brainerd	\$500		
	LMC State or National ICMA Conference	\$1,100		
	Other meetings	<u>\$1,000</u>		
		Sub Total	\$2,800	
	<u>Training- Staff</u>			
	Budget for other seminars and computer training	\$2,200		
			Total	\$5,000
Obj 331	TRAVEL EXPENSE - This is for parking and mileage for meetings and errands-			\$2,500
Obj 361	GENERAL LIABILITY - (see 101-41100)			
Obj 391	TELEPHONE - we are switching to a new phone system in 2006			\$3,500
Obj 401	COPIER CONTRACT – \$250 per quarter.			\$1,000
Obj 404	COMPUTER REPAIR/MAINTENANCE - For emergency repairs.			\$500
Obj 409	OTHER EQUIPMENT REPAIR/MAINT. - For emergency repair of equipment such as the printer.			\$200
Obj 420	RENTAL EQUIPMENT			
Obj 437	SALES TAX			\$0
Obj 438	DUES & SUBSCRIPTIONS			
	ICMA	\$650		
	MAMA/MCMA	\$125		
	MCFOA	\$50		

Pioneer Press	\$120		
Sam's Club	\$70		
LMC Directory	\$35		
Assistants Association	\$100		
MPELRA	\$150		
Miscellaneous	\$1,200		
		Total	\$2,500

Obj 440	MEETING EXPENSES -		\$0
Obj 442	MISC – costs associated with employee hiring, sending new voter cards, etc.		\$250
Obj 534	OFFICE FURNITURE - This is for any miscellaneous office furniture needs that may arise throughout the course of the year.		\$0
Obj 538	COMPUTER SOFTWARE & EQUIPMENT Hardware, Software and other computer upgrades.		\$200

DEPT 41300 FINANCE

Obj 101	FULL TIME EMPLOYEES REGULAR - 30% Administrator's salary, 35% Deputy Clerk salary, 5% Assistant to the City Administrator salary.		
Obj 201	GENERAL SUPPLIES - This is for W-2 forms, ledger sheets, checks and other misc. supplies		\$500
Obj 301	AUDITING - Abdo, Abdo, Eick, and Meyers.		\$9,000
Obj 303	FINANCIAL SERVICES – Assistance with the annual TIF and State Auditor Report.		\$3,000
Obj 307	COMPUTER SERVICES - This is the cost for upgrades and support for the fixed asset, fund accounting & payroll software.		\$2,500

DEPT 41400 LEGAL - GENERAL

Obj 305	LEGAL FEES - \$125/hr. \$10,000 budgeted in 2004		\$15,000
Obj 355	MISC PRINTING/PROCESS SERVICE -		\$750

DEPT 41500 ELECTION

Obj 101	FULL TIME EMPLOYEES REGULAR – 25% Deputy Clerk Salary		
Obj 104	TEMP EMPLOYEES - This accounts for election judges on 4 shifts (Primary and General)		\$1,700

Obj 201	GENERAL SUPPLIES -		
	Election ballots	\$200	
	Voting Machine Supplies, prom packs	\$100	
	Misc., meals, signs	<u>\$300</u>	
			Total \$600
Obj 331	TRAVEL EXPENSE -		\$75
Obj 409	OTHER EQUIPMENT REPAIR/MAINT. – Ramsey County service contract on voting machine and for general support		\$200
Obj 440	MEETING EXPENSES -		\$75
Obj 442	MISC –		\$0
Obj 539	VOTING MACHINE/BOOTHES – Capital purchase installment of the voting machine over a five-year period (2002-2006) from Ramsey County		\$1,600
<u>DEPT 41600 COMMUNICATIONS</u>			
Obj 101	FULL TIME EMPLOYEES REGULAR - 5% Administrator salary, 5% Deputy Clerk salary, 15% Assistant to the City Administrator.		
Obj 203	POSTAGE – Postage for mailing of newsletter 6 per year		\$3,300
Obj 309	DELIVERY - Half the cost of the delivery of Roseville Review (148.00 x 50)		\$7,500
Obj 351	LEGAL NOTICE PUBLICATION - Public Hearing Notices such as for the TNT Hearing		\$0
Obj 352	PUBLIC INF. NOTICES –City cost for County TNT and legal notice mailings.		\$300
Obj 353	NEWSLETTER PRINTING - newsletters 6 per year.		\$1,000
Obj 354	OTHER PRINTING – Resident’s Guide and Phone Directory is printed in the even year		\$2,000
Obj 355	MISC. PRINTING – Building, HVAC, Zoning Permit apps and forms		\$250
<u>DEPT 42100 POLICE</u>			
Obj 319	POLICE CONTRACT - This is the second year of a two year contract. The fee for 2005 will be \$247,219, which is less than a 3% increase over 2004.		\$255,000
Obj 360	GENERAL LIABILITY - St. Anthony and Lauderdale are each responsible for 50% of claims up to the deductible amount of \$10,000.		\$5,000

DEPT 42200 FIRE PROTECTION

Obj 320	FIRE CONTRACT –	\$16,000
Obj 321	FIRE CALLS -	\$20,000
Obj 322	FIRE FALSE ALARMS -	\$5,500
Obj 323	FIRE INSPECTION -	\$3,500

DEPT 42300 PROSECUTION

Obj 305	LEGAL FEES - This represents \$875 per month fee, which is a \$25 per month increase. The \$850 per month rate has been in effect since 2000.	\$10,500
Obj 355	MISC PRINTING/PROCESS SERVICE -	\$1,500

DEPT 43100 BUILDING & GROUNDS

Obj 101	FULL TIME EMPLOYEES REGULAR - 5% P.W. Coordinator & 10% Maintenance.	
Obj 202	PERMANENT SUPPLIES -	\$1,100
Obj 212	MOTOR FUELS-	\$2,500
Obj 213	LUBRICANTS - Oil changes and misc. lubricants for vehicles.	\$175
Obj 225	LANDSCAPING MATERIALS	\$150
Obj 227	TOOLS & EQUIPMENT	\$250
Obj 228	REPAIRS\SUPPLIES BLDGS&GRNDS - This is for upkeep and necessary upgrades to all public buildings. This includes cleaning supplies, cleaning service, as well as equipment maintenance costs.	\$1,200
Obj 308	TRAINING\CONFERENCES	\$200
Obj 327	OTHER SERVICE -Truck Wash, Furnace Repair, Phone system maintenance, Fire Hydrant service, and other emergency repairs.	\$500
Obj 362	PROPERTY INSURANCE –	\$650
Obj 363	AUTOMOTIVE INSURANCE -	\$375

Obj 381	ELECTRIC The electric cost is budgeted in Building and Grounds and in Park maintenance.	\$1,500
Obj 382	WATER –	\$75
Obj 383	GAS UTILITIES - The gas cost is split in the general fund in the Building and Grounds and Park Maintenance Departments	\$2,650
Obj 384	REFUSE DISPOSAL - This is for City Hall and the Park.	\$400
Obj 391	TELEPHONE/PAGER -	\$275
Obj 402	CITY TRUCK REPAIR/MAINTENANCE – we have two pretty new trucks	\$500
Obj 426	MACHINERY RENTAL - This is for any equipment/machinery that would need to be rented to carry out City business.	\$300
Obj 442	MISC	
Obj 530	FURNITURE & EQUIPMENT	
<u>DEPT 43200 STREETS</u>		
Obj 101	FULL TIME EMPLOYEES REGULAR - 10% P.W. Coordinator & 10% Maintenance.	
Obj 201	GENERAL SUPPLIES	
Obj 224	STREET MAINTENANCE SUPPLY	
Obj 225	LANDSCAPING MATERIALS - This is for sod, seed, etc. to repair any damage that may have been done by road repair, snowplowing or tree removal.	\$0
Obj 226	SIGNS - This is to replace/repair existing signs and for any non-street or alley signs.	\$200
Obj 227	TOOLS & EQUIPMENT - This is for tools and equipment specific to street/alley repair and sign installation. It also includes safety equipment such as cones, vests, etc.	\$200
Obj 228	MISC REPAIRS MAINT SUPPLIES - These are for supplies such as asphalt, salt, gravel or any other road materials.	\$275
Obj 313	SNOW & ICE REMOVAL - This is for the contract with Ramsey County.	\$11,000
Obj 314	STREET SWEEPING - Contractor . Includes the spring and fall sweeping of all streets and alleys	\$5,000
Obj 324	ALLEY REPAIR – For any repair or other work the Council may want to conduct in regards to alley repair over the course of the year.	\$250
Obj 328	STREET REPAIR -	\$0

Obj 381 **ELECTRIC FOR STREET LIGHTING** - The electric costs solely for street lights. **\$5,500**

DEPT 43300 ENGINEERING

Obj 304 **ENGINEERING** - This cost is for general engineering that the City may need throughout the course of the year. **\$5,400**

DEPT 43400 PLANNING, ZONING & INSPECTIONS

Obj 101 **FULL TIME EMPLOYEES REGULAR** 15% Administrator's salary, 15% Assistant to the City Administrator, 5% Deputy Clerk & 10% P.W. Coordinator.

Obj 104 **TEMPORARY EMPLOYEES -**

Obj 201 **GENERAL SUPPLIES -** **\$100**

Obj 202 **PERMANENT SUPPLIES** **\$100**

Obj 306 **CONSULTING** – This area is for the technology services agreement with Roseville. It has also been used for ordinance codifications services. **\$2,500**

Obj 308 **TRAINING\CONFERENCES -** **\$500**

Obj 310 **PLUMBING INSPECTOR-** This service is now provided by the City Building Inspector **\$0**

Obj 312 **BUILDING OFFICIAL-** Costs generally associated with the commercial building inspector **\$2,000**

Obj 327 **OTHER SERVICES -** **\$1,500**

Obj 355 **MISC. PRINTING -** **\$250**

Obj 386 **GOPHER STATE ONE CALL -** **\$250**

Obj 443 **SURCHARGE REPORT** - As was mentioned on the revenue side, these are state user fees/taxes that are received from permittees. **\$400**

Obj 327 **SAFETY PROGRAMS AND TRAINING** - Annual contract with Safe Assure reduced to less than \$1,000 in 2004 through negotiations in conjunction with neighboring cities . **\$1,000**

DEPT 43500 TREES

Obj 225 **LANDSCAPING MATERIALS** – For materials including tree replacement and other City greenspace needs. **\$500**

Obj 308 **TRAINING\CONFERENCES** - Tree Inspector Course and Certification. **\$150**

Obj 317 TREE SERVICE – For emergency tree service due to storms and the removal of dead city trees \$2,000

DEPT 45100 PARK /COMMUNITY EVENTS ADMINISTRATION

Obj 101 FULL TIME EMPLOYEES REGULAR - 5% Deputy Clerk and 20% Assistant to the Administrator

Obj 371 NON-RESIDENT REIMBURSEMENT - \$300

DEPT 45200 PARK MAINTENANCE

Obj 101 FULL TIME EMPLOYEES REGULAR - 20% P.W. Coordinator, 30% Maintenance Salary.

Obj 103 TEMPORARY EMPLOYEES - Warming house attendants \$4,000

Obj 201 GENERAL SUPPLIES – This area is for things like archery bales, extra rec. rock for the baseball diamond, etc. \$1,500

Obj 225 LANDSCAPING MATERIALS - This is for any landscaping costs at the city park. \$250

Obj 228 MISC REPAIRS /MAINT SUPPLIES - \$1,000

Obj 317 TREE SERVICE - This is for any tree work in the park. \$1,500

Obj 381 ELECTRIC - This is the electrical expense for the lights and the warming house at the Park. \$750

Obj 383 GAS UTILITIES - This is the gas expense for the warming house at the Park. \$2,000

Obj 384 REFUSE DISPOSAL - \$500

Obj 391 TELEPHONE- This is the cost for having a phone in the warming house during the winter months. \$250

Obj 412 WARMING HOUSE REPAIR/MAINT. For repairs and maint. in and around the warming house. \$500

Obj 427 BIFFY RENTAL - May-September @ \$80/mo. Also may need extra unit for Day in the Park \$450

DEPT 45300 CONTINGENCY

Obj 444 CONTINGENCY FUNDS –

This fund is set aside to cover emergencies or any costs that the City has not planned for that may arise. \$10,000

DEPT 45400 TRANSFERS OUT

\$130,000

Obj 710 OPERATING TRANSFERS - the amount transferred will be calculated at year end according to Council policy. The total amount to transfer is the excess fund balance over 55% of the budgeted expenditures.

Obj 721	OPERATING TRANSFER TO 201 – Community Events Fund		
Obj 741	OPERATING TRANSFER TO 401 - 70% to Streets	\$	0
Obj 742	OPERATING TRANSFER TO 402 - 5% to General Capital Improvement -	\$	0
Obj 743	OPERATING TRANSFER TO 403 - 15% to Storm Sewer	\$	0
Obj 744	OPERATING TRANSFER TO 404 - 10% to Park Improvements	\$	0
Obj	OPERATING TRANSFER TO 407 – Sewer Improvement Fund	\$	0
Obj	OPERATING TRANSFER TO 302 –2000 Improvements Debt Fund	\$	25,000
Obj	OPERATING TRANSFER TO 303 –2002 Improvements Debt Fund	\$	35,000
Obj	OPERATING TRANSFER TO 303 –2003 Improvements Debt Fund	\$	70,000

CITY OF LAUDERDALE 2006 BUDGET NARRATIVE FUNDS 201-601

Fund 201 COMMUNITY EVENTS FUND

REVENUE:

34786	WINTER EVENT	\$270
34787	GARAGE SALE	\$60
34790	MUGS	
34792	T-SHIRT SALES	\$100
34793	DAY IN THE PARK	\$1150
34795	HALLOWEEN EVENT	\$750
36210	INTEREST EARNINGS	\$75
36211	INVESTMENT INTEREST	
36230	DONATIONS	
36255	MISC. - HISTORY BOOK SALES	\$100
39200	INTERFUND OPERATING TRANSFERS -	

EXPENDITURES:

45600-

375	WINTER EVENT	\$760
376	GARAGE SALE	\$50
377	DAY IN THE PARK	\$875
378	NATIONAL NIGHT OUT	\$135
379	HALLOWEEN	\$400
437	SALES TAX	\$0
440	MEETING EXPENSES – pizza	\$200

Fund 202 COMMUNICATIONS FUND

REVENUE

36211	INVESTMENT INTEREST	\$500
33600	GRANTS - CTV -	
36253	CABLE FRANCHISE REVENUE -	\$16,000

EXPENDITURES

49500-		
101	FULL TIME EMPLOYEES REGULAR SALARY	
201	GENERAL SUPPLIES	
202	PERMANENT SUPPLIES	
327	OTHER SERVICE – Annual Internet Service, Webcasting/webstreaming, and meeting programming, playback and storage.	\$2775
329	CABLE FRANCHISE FEE -	\$4,600
444	CONTINGENCY	
530	FURNITURE & EQUIPMENT	
531	CITY WEB SITE DEVELOPMENT AND OPERATION	\$360

Fund 203 RECYCLING FUND

REVENUE

33622	COUNTY GRANTS - SCORE GRANT -	\$4,465
36100	SPECIAL ASSESSMENTS- The cost placed on the property tax statement for recycling services. \$29.40 x 1178 per household per month.	\$34,633
36211	INVESTMENT INTEREST	\$200
36255	MISC. REVENUE	
39200	INTERFUND OPERATING TRANSFERS	

EXPENDITURES

50000-		
101	FULL TIME EMPLOYEES REGULAR	
201	GENERAL SUPPLIES	
202	PERMANENT SUPPLIES – Bins	
327	OTHER – County Waste Management Assessment	\$0
389	RECYCLING CONTRACT-	\$27,600
444	CONTINGENCY	

Fund 301 TAX INCREMENT DEBT SERVICE FUND

Funds generated in this district, TIF District 1, are used to assist in funding the road improvement projects.

REVENUE

31050 TAX INCREMENT -	\$140,000
39200 TRANSFERS -	

EXPENDITURES

47100-	
710 Operating Transfers	\$140,000

Fund 302 2000 STREET AND UTILITY IMPROVEMENTS DEBT SERVICE FUND

This is a debt service fund specifically used to finance the bonds from the 2000 Street and Utility Project.

REVENUE

36100 SPECIAL ASSESSMENTS -	\$50,000
36211 INVESTMENT INTEREST	\$1,000
39200 TRANSFERS - There may need to be a transfer from other capital funds to finance the principal and interest payment because the city has not levied property taxes or this debt service.	\$25,000

EXPENDITURES

47100-	
601 BOND PRINCIPAL-	\$85,000
611 BOND INTEREST -	\$36,333
621 FILE MAINTENANCE CHARGES -	\$200

Fund 303 2002 STREET AND UTILITY IMPROVEMENTS DEBT SERVICE FUND

REVENUE

36100 SPECIAL ASSESSMENTS -	\$45,000
36211 INVESTMENT INTEREST	\$2,000
39200 TRANSFERS - There may need to be a transfer from other capital funds to finance the interest payment because the city has not levied property taxes for this debt service.	\$35,000

EXPENDITURES

601	BOND PRINCIPAL-	\$110,000
611	BOND INTEREST -	\$45,003
621	FILE MAINTENANCE CHARGES -	\$200

Fund 304 2003 STREET AND UTILITY IMPROVEMENTS DEBT SERVICE FUND

REVENUE

36100	SPECIAL ASSESSMENTS –	\$60,000
36211	INVESTMENT INTEREST	\$1,000
39200	TRANSFERS – There may need to be a transfer from other capital funds to finance the interest payment because the city has not levied property taxes for this debt service.	\$70,000

EXPENDITURES

601	BOND PRINCIPAL-	\$100,000
611	BOND INTEREST -	\$39,813
621	FILE MAINTENANCE CHARGES -	\$ 200

Fund 401 CAPITAL IMPROVEMENT - STREETS

REVENUE

36211	INVESTMENT INTEREST	\$6,000
39200	INTERFUND OPERATING TRANSFERS –	
39201	TRANSFER FROM GENERAL FUND BALANCE - 30% of the amount over 55% of the 2005 General Fund's fund balance at year-end will be transferred here.	

EXPENDITURES

48401-		
304	ENGINEERING	\$5,000
317	TREE SERVICE	\$5,000
328	STREET REPAIR	\$40,000

Fund 402 GENERAL CAPITAL IMPROVEMENTS

REVENUE

36211	INVESTMENT INTEREST	\$1,000
39200	INTERFUND OPERATING TRANSFERS -	
39201	TRANSFER FROM GENERAL FUND BALANCE -	\$0

Also, 20% of the amount over 55% of the 2005 General Fund's fund balance will be transferred here.

EXPENDITURES

48000-		
510	LAND -	
520	BUILDINGS -	\$22,000
523	WARMING HOUSE-	\$0
531	OFFICE EQUIPMENT-	\$3,500
532	COPIER -	
538	COMPUTERS -	\$5,000
543	TRACTOR -	\$20,000
562	TRUCK-	\$0

HISTORY OF EXPENDITURES:

- 1998: CITY HALL ROOF
- 1999: CITY HALL REMODEL, NEW ONE-TON TRUCK
- 2000: OFFICE COPIER
- 2001: BOBCAT
- 2002: SNOW BLOWER
- 2003: NONE
- 2004: SOCIAL ROOM WINDOWS AND LIGHTING
- 2005: PICK-UP TRUCK

Fund 403 CAPITAL IMPROVEMENTS - STORM SEWER

REVENUE

36211	INVESTMENT INTEREST -	\$1,000
37300	STORM SEWER FEE - The Council approved a storm sewer fee for a basic residential lot of \$7.50/quarter for 2004 for 498 accounts. Fee not increased since 2003.	\$47,000

Residential	\$12,948
Condos	\$1,496.88
Commercial/Misc.	<u>\$29,555.12</u>

20% of the amount over 55% of the 2005 General Fund's fund balance will be transferred here.

EXPENDITURES

48403-		
101	ENGINEERING --	\$1,000
554	CATCH BASIN REPAIRS/REPLACEMENTS - This line item is for all maintenance and repair of that would take place during the year to the storm sewer system.	\$1,000
	NPDES PHASE II PERMIT	\$0

Fund 404 PARK IMPROVEMENT FUND

REVENUE

36211	INVESTMENT INTEREST	\$1,200
39200	INTERFUND OPERATING TRANSFERS -	
39201	TRANSFER FROM GENERAL FUND BALANCE --	

30% of the amount over 55% of the 2005 General Fund's fund balance will be transferred here.

EXPENDITURES

48404-	
	GENERAL PARK IMPROVEMENTS -- Funds are not budgeted for 2006. Two picnic tables were purchased in 2005.

Fund 601 SEWER UTILITY FUND

REVENUE

37210	SEWER SALES AND SERVICE -	
	Residential Units = 1178 x \$42.00 per qtr = \$49,476 per qtr. x 4 = \$197,904 per year.	
	Commercial accounts = average 4000 units per quarter x 4 x \$2.02= \$32,320 per year.	\$225,000
36102	PENALTIES & INTEREST	
36211	INVESTMENT INTEREST -	\$2,500
36250	REFUNDS & REIMBURSEMENTS	
37215	DELINQUENT SEWER RECEIPTS -	

EXPENDITURES

49000 -		
101	REGULAR FULL TIME EMPLOYEES	
201	GENERAL SUPPLIES -	\$100

202	PERMANENT SUPPLIES	
203	POSTAGE - For Sewer bills - St. Paul Water Utility will do.	
212	MOTOR FUELS & LUBRICANTS - See 101-43100-212	\$500
224	STREET MAINTENANCE SUPPLY	
225	LANDSCAPING MATERIALS	
227	TOOLS & EQUIPMENT -	\$150
	For the purchase of safety clothing such as gloves, boots, safety glasses, and helmets.	
228	MISC. REPAIRS MAINT SUPPLIES	\$250
301	AUDITING - See 101-41300-301	
304	ENGINEERING -	\$300
307	COMPUTER SERVICES - See 101-41300-307.	
308	TRAINING/CONFERENCES - Sewer operator's licensing/seminar -	\$550
315	SEWER JETTING - Contracted out to Falcon Heights -	\$1,000
316	SEWER TELEVISIONING -	
327	OTHER SERVICE - Services here are for repairing sewer breaks, wastewater pump service maintenance and for St. Paul Water Utility's billing operation	\$5,000
355	MISC. PRINTING/PROCESS SERVICE -	
361	GENERAL LIABILITY - Shared with the general fund	\$2,000
362	PROPERTY INSURANCE - Shared with the general fund	\$625
363	AUTOMOTIVE INSURANCE - Shared with the general fund	\$400
382	WATER - Water use at garage -	\$75
387	MISC CHARGES - Sewer Charges	\$110,000
402	CITY TRUCK REPAIR/MAINTENANCE	\$500
409	OTHER EQUIPMENT REPAIR/MAINTENANCE	
424	VEHICLE RENTAL	
425	CLOTHING - City provides uniforms for public works employees -	\$1,500
438	DUES & SUBSCRIPTIONS	
442	MISC.	\$100
444	CONTINGENCY - For any unexpected sewer emergencies. -	\$1,000
501	DEPRECIATION-	\$10,000
521	CITY GARAGE -	
530	FURNITURE & EQUIPMENT	
538	COMPUTER SOFTWARE & EQUIPMENT -	
540	MACHINERY & EQUIPMENT -	\$500

CITY OF LAUDERDALE

Revenue Budget Worksheet 1

Account Descr	2006 Budget	2005 YTD Budget	2004 Amt	2003 Amt
FUND 101 GENERAL				
R 101-31010 CURRENT AD VALOREM	\$409,071.00	\$409,071.00	\$338,435.55	\$343,705.66
R 101-31020 DELINQUENT AD VALOREM	\$0.00	\$0.00	-\$1,034.11	\$4,677.47
R 101-31030 FORFEITED TAX SALES	\$0.00	\$0.00	\$127.08	\$485.92
R 101-31040 FISCAL DISPARITIES	\$78,198.00	\$78,189.00	\$84,407.70	\$84,013.75
R 101-32110 3.2 ALCHOLIC LICENSE	\$60.00	\$60.00	\$30.00	\$120.00
R 101-32120 CIGARETTE LICENSE	\$80.00	\$80.00	\$0.00	\$120.00
R 101-32130 GARBAGE HAULERS LICENSE	\$800.00	\$800.00	\$1,625.00	\$1,365.00
R 101-32140 HEATING/AC LICENSE	\$385.00	\$385.00	\$736.00	\$1,015.00
R 101-32150 TREE COMPANIES LICENSE	\$175.00	\$175.00	\$175.00	\$280.00
R 101-32160 GAS STATION LICENSE	\$80.00	\$80.00	\$30.00	\$160.00
R 101-32170 DRIVEWAY CONTRACTOR'S LIC	\$0.00	\$0.00	\$0.00	\$1,252.75
R 101-32210 BUILDING PERMITS	\$10,000.00	\$5,000.00	\$15,723.32	\$14,139.82
R 101-32211 ZONING PERMIT APPLICATION	\$200.00	\$200.00	\$345.00	\$830.00
R 101-32225 PLAN REVIEW FEE	\$1,000.00	\$1,000.00	\$5,169.37	\$4,643.72
R 101-32230 PLUMBING PERMITS	\$150.00	\$150.00	\$704.00	\$1,368.00
R 101-32240 ANIMAL LICENSES	\$100.00	\$100.00	\$130.00	\$150.00
R 101-32260 VENDING PERMIT	\$0.00	\$0.00	\$0.00	\$0.00
R 101-32270 HEATING A/C PERMIT	\$250.00	\$250.00	\$857.50	\$1,384.25
R 101-32280 STREET EXCAVATION PERMIT	\$0.00	\$0.00	\$75.00	\$150.00
R 101-33401 LOCAL GOVERNMENT AID	\$359,622.00	\$296,712.00	\$248,712.00	\$248,712.00
R 101-33402 HOMESTEAD CREDIT	\$0.00	\$0.00	\$0.00	\$45,070.00
R 101-33405 PERA RATE INCREASE	\$0.00	\$1,198.00	\$1,198.00	\$1,198.00
R 101-33406 MARKET VAL HOM CRED/LIHAC	\$0.00	\$13,202.00	\$39,863.83	\$13,284.00
R 101-33623 MET COUNCIL - LIV COMM GRA	\$0.00	\$0.00	\$0.00	\$0.00
R 101-33624 LIVABLE COMMUNITIES	\$0.00	\$0.00	\$0.00	\$0.00
R 101-34101 CITY HALL RENTAL	\$2,000.00	\$500.00	\$3,330.00	\$2,425.00
R 101-34103 ADMINISTRATIVE FEE	\$0.00	\$0.00	\$15,240.00	\$15,070.00
R 101-34105 SALE OF PUBLICATIONS	\$50.00	\$50.00	\$0.00	\$0.00
R 101-34107 ASSESSMENT SEARCHES	\$0.00	\$0.00	\$0.00	\$0.00
R 101-34109 COPIES	\$10.00	\$10.00	\$122.65	\$16.83
R 101-34110 VARIANCE FEES	\$150.00	\$150.00	\$225.00	\$225.00
R 101-34111 LEGAL FEES	\$0.00	\$0.00	\$4,109.56	\$0.00
R 101-34112 CONDITIONAL USE PERMITS	\$0.00	\$0.00	\$0.00	\$0.00
R 101-34113 ZONING AMENDMENT	\$0.00	\$0.00	\$100.00	\$0.00
R 101-34114 ADVERTISING SALES	\$0.00	\$0.00	\$1,375.00	\$0.00
R 101-34115 GENERAL GOVERNMENT MISC.	\$5,000.00	\$0.00	\$0.00	\$0.00
R 101-34116 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	\$0.00
R 101-34201 FALSE SECURITY ALARM - POLI	\$100.00	\$100.00	\$0.00	\$0.00
R 101-34202 FALSE FIRE ALARM - FIRE DEP	\$2,500.00	\$5,000.00	\$6,866.00	\$2,199.00
R 101-34203 FIRE INSPECTION FEE	\$3,000.00	\$2,000.00	\$1,500.00	\$0.00
R 101-35101 COURT FINES	\$30,000.00	\$25,000.00	\$35,704.77	\$35,368.48
R 101-36100 SPECIAL ASSESMENTS	\$0.00	\$0.00	\$3,737.39	\$3,093.17
R 101-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00
R 101-36102 PENALTIES & INTEREST	\$50.00	\$0.00	\$72.74	\$168.90
R 101-36103 TREE REMOVAL	\$0.00	\$0.00	\$13.50	\$0.00
R 101-36200 MISCELLANEOUS REVENUE	\$0.00	\$20,000.00	\$0.00	\$58.38
R 101-36211 INVESTMENT INTEREST	\$8,000.00	\$6,000.00	\$7,195.72	\$4,870.69
R 101-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$2,000.00
R 101-36240 SURCHARGES	\$250.00	\$0.00	\$533.05	\$667.21
R 101-36250 REFUNDS & REIMBURSEMENT	\$500.00	\$0.00	\$468.09	\$87.18
R 101-36252 LMC INSURANCE REFUND	\$1,000.00	\$0.00	\$3,514.00	\$4,611.00
R 101-36255 MISC	\$0.00	\$0.00	\$50.00	\$0.00
R 101-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$200.00
R 101-39200 INTERFUND OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$20,000.00
R 101-39999 PRIOR PERIOD ADJUSTMENT	\$0.00	\$0.00	\$0.00	\$0.00

CITY OF LAUDERDALE

Revenue Budget Worksheet 1

Account Descr	2006 Budget	2005 YTD Budget	2004 Amt	2003 Amt
FUND 101 GENERAL	\$912,781.00	\$865,462.00	\$821,467.71	\$859,186.18
FUND 201 COMMUNITY EVENTS				
R 201-34785 PARK EVENTS	\$0.00	\$0.00	\$0.00	\$0.00
R 201-34786 WINTER EVENT	\$270.00	\$100.00	\$154.57	\$179.35
R 201-34787 GARAGE SALE	\$60.00	\$0.00	\$50.00	\$50.00
R 201-34788 DAY IN THE PARK	\$1,150.00	\$1,000.00	\$1,272.40	\$1,331.56
R 201-34790 MUGS	\$0.00	\$0.00	\$0.00	\$0.00
R 201-34791 POP SALES	\$0.00	\$0.00	\$0.00	\$0.00
R 201-34792 T-SHIRT SALES	\$100.00	\$100.00	\$291.00	\$0.00
R 201-34794 NATIONAL NIGHT OUT	\$0.00	\$0.00	\$0.00	\$0.00
R 201-34795 HALLOWEEN DONATIONS	\$750.00	\$800.00	\$884.00	\$835.00
R 201-36211 INVESTMENT INTEREST	\$75.00	\$50.00	\$31.91	\$29.82
R 201-36230 DONATIONS	\$0.00	\$0.00	\$75.00	\$0.00
R 201-36250 REFUNDS & REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00
R 201-36255 MISC	\$100.00	\$100.00	\$46.94	\$50.00
R 201-39200 INTERFUND OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00
R 201-39201 TRANSFER FROM GENERAL FUN	\$0.00	\$0.00	\$0.00	\$0.00
R 201-39206 TRANS FROM HALLOWEEN FU	\$0.00	\$0.00	\$0.00	\$0.00
FUND 201 COMMUNITY EVENTS	\$2,505.00	\$2,150.00	\$2,805.82	\$2,475.73
FUND 202 COMMUNICATIONS				
R 202-33600 GRANTS & AID FROM LOCAL G	\$0.00	\$0.00	\$0.00	-\$4,000.00
R 202-36211 INVESTMENT INTEREST	\$500.00	\$100.00	\$386.54	\$331.99
R 202-36250 REFUNDS & REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00
R 202-36253 CABLE FRANCHISE REVENUE	\$16,000.00	\$13,000.00	\$16,578.67	\$18,299.69
FUND 202 COMMUNICATIONS	\$16,500.00	\$13,100.00	\$16,965.21	\$14,631.68
FUND 203 RECYCLING				
R 203-33621 METROPOLITAN COUNCIL-BIN	\$0.00	\$0.00	\$0.00	\$0.00
R 203-33622 COUNTY GRANTS	\$4,465.00	\$4,520.00	\$4,525.00	\$4,079.00
R 203-36100 SPECIAL ASSESMENTS	\$39,633.00	\$33,810.00	\$34,286.98	\$29,836.71
R 203-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00
R 203-36102 PENALTIES & INTEREST	\$0.00	\$0.00	\$426.65	\$57.79
R 203-36211 INVESTMENT INTEREST	\$200.00	\$300.00	\$268.42	\$183.46
R 203-36250 REFUNDS & REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00
R 203-36255 MISC	\$0.00	\$0.00	\$12.00	\$0.00
R 203-39200 INTERFUND OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00
FUND 203 RECYCLING	\$44,298.00	\$38,630.00	\$39,519.05	\$34,156.96
FUND 301 TAX INCREMENT DEBT SERVICE				
R 301-31040 FISCAL DISPARITIES	\$0.00	\$0.00	\$0.00	\$0.00
R 301-31050 TAX INCREMENT	\$140,000.00	\$0.00	\$132,192.93	\$125,565.75
R 301-31051 DELINQUENT TAX INCREMENT	\$0.00	\$0.00	\$36.61	\$0.00
R 301-33402 HOMESTEAD CREDIT	\$0.00	\$0.00	\$0.00	\$8,839.00
R 301-33406 MARKET VAL HOM CRED/LIHAC	\$0.00	\$0.00	\$8,077.00	\$0.00
R 301-36100 SPECIAL ASSESMENTS	\$0.00	\$0.00	\$0.00	\$0.00
R 301-36211 INVESTMENT INTEREST	\$750.00	\$0.00	\$256.75	\$25.20
R 301-39200 INTERFUND OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00
R 301-39205 TRANS FROM TIF PROJECT FU	\$0.00	\$0.00	\$0.00	\$0.00
R 301-39999 PRIOR PERIOD ADJUSTMENT	\$0.00	\$0.00	\$0.00	\$0.00
FUND 301 TAX INCREMENT DEBT SERVICE	\$140,750.00	\$0.00	\$140,563.29	\$134,429.95
FUND 302 '00 ST/UTIL IMP DEBT SERVICE				

CITY OF LAUDERDALE
Revenue Budget Worksheet 1

Account Descr	2006 Budget	2005 YTD Budget	2004 Amt	2003 Amt
R 302-36100 SPECIAL ASSESMENTS	\$50,000.00	\$65,000.00	\$60,722.72	\$47,764.29
R 302-36102 PENALTIES & INTEREST	\$0.00	\$0.00	\$7,055.12	\$8,370.70
R 302-36211 INVESTMENT INTEREST	\$1,000.00	\$0.00	\$2,960.50	\$2,419.73
R 302-36250 REFUNDS & REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00
R 302-39200 INTERFUND OPERATING TRAN	\$25,000.00	\$25,000.00	\$25,000.00	\$55,000.00
R 302-39310 GENERAL OBLIGATION BND PR	\$0.00	\$0.00	\$0.00	\$0.00
FUND 302 '00 ST/UTIL IMP DEBT SERVICE	\$76,000.00	\$90,000.00	\$95,738.34	\$113,554.72
FUND 303 '02 ST/UTIL IMP DEBT SERVICE				
R 303-36100 SPECIAL ASSESMENTS	\$45,000.00	\$57,900.00	\$48,089.61	\$110,499.65
R 303-36102 PENALTIES & INTEREST	\$0.00	\$0.00	\$5,447.77	\$0.15
R 303-36211 INVESTMENT INTEREST	\$2,000.00	\$0.00	\$3,280.28	\$788.50
R 303-39200 INTERFUND OPERATING TRAN	\$35,000.00	\$70,000.00	\$70,000.00	\$130,000.00
R 303-39310 GENERAL OBLIGATION BND PR	\$0.00	\$0.00	\$0.00	\$0.00
FUND 303 '02 ST/UTIL IMP DEBT SERVICE	\$82,000.00	\$127,900.00	\$126,817.66	\$241,288.30
FUND 304 '03 ST/UTIL IMP DEBT SERVICE				
R 304-36100 SPECIAL ASSESMENTS	\$60,000.00	\$65,000.00	\$230,450.52	\$0.00
R 304-36102 PENALTIES & INTEREST	\$0.00	\$0.00	\$4.32	\$0.00
R 304-36211 INVESTMENT INTEREST	\$1,000.00	\$0.00	\$2,134.21	\$61.80
R 304-39200 INTERFUND OPERATING TRAN	\$40,000.00	\$35,000.00	\$35,000.00	\$90,000.00
R 304-39310 GENERAL OBLIGATION BND PR	\$0.00	\$0.00	\$0.00	\$18,620.00
FUND 304 '03 ST/UTIL IMP DEBT SERVICE	\$101,000.00	\$100,000.00	\$267,589.05	\$108,681.80
FUND 401 CAPITAL IMPROVEMENT STREETS				
R 401-36100 SPECIAL ASSESMENTS	\$0.00	\$0.00	\$0.00	\$79,487.45
R 401-36102 PENALTIES & INTEREST	\$0.00	\$0.00	\$0.00	\$0.00
R 401-36211 INVESTMENT INTEREST	\$6,000.00	\$6,000.00	\$4,122.51	\$6,307.30
R 401-39200 INTERFUND OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$10,000.00
R 401-39201 TRANSFER FROM GENERAL FUN	\$0.00	\$0.00	\$13,469.00	\$19,392.00
R 401-39999 PRIOR PERIOD ADJUSTMENT	\$0.00	\$0.00	\$0.00	\$0.00
FUND 401 CAPITAL IMPROVEMENT STREETS	\$6,000.00	\$6,000.00	\$17,591.51	\$115,186.75
FUND 402 CAPITAL IMPROVEMENTS				
R 402-36211 INVESTMENT INTEREST	\$1,000.00	\$1,000.00	\$2,175.59	\$637.19
R 402-36250 REFUNDS & REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00
R 402-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$3,000.00	\$6,100.00
R 402-39200 INTERFUND OPERATING TRAN	\$0.00	\$10,000.00	\$10,000.00	\$128,227.00
R 402-39201 TRANSFER FROM GENERAL FUN	\$0.00	\$0.00	\$8,979.00	\$12,928.00
R 402-39999 PRIOR PERIOD ADJUSTMENT	\$0.00	\$0.00	\$0.00	\$0.00
FUND 402 CAPITAL IMPROVEMENTS	\$1,000.00	\$11,000.00	\$24,154.59	\$147,892.19
FUND 403 CAPITAL IMPROVE STORM WATER				
R 403-36211 INVESTMENT INTEREST	\$2,500.00	\$1,000.00	\$1,438.48	\$3,112.24
R 403-36250 REFUNDS & REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00
R 403-37230 PENALTIES	\$0.00	\$0.00	\$0.00	\$0.00
R 403-37300 STORM SEWER FEE	\$47,000.00	\$47,000.00	\$46,178.27	\$46,437.18
R 403-39200 INTERFUND OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00
R 403-39201 TRANSFER FROM GENERAL FUN	\$0.00	\$0.00	\$8,979.00	\$12,928.00
R 403-39999 PRIOR PERIOD ADJUSTMENT	\$0.00	\$0.00	\$0.00	\$0.00
FUND 403 CAPITAL IMPROVE STORM WATER	\$49,500.00	\$48,000.00	\$56,595.75	\$62,477.42
FUND 404 PARK IMPROVEMENT				

CITY OF LAUDERDALE
Revenue Budget Worksheet 1

Account Descr	2006 Budget	2005 YTD Budget	2004 Amt	2003 Amt
R 404-33130 CDBG/DNR	\$0.00	\$0.00	\$272.00	\$0.00
R 404-33400 STATE GRANTS AND AID	\$0.00	\$0.00	\$0.00	\$0.00
R 404-36211 INVESTMENT INTEREST	\$1,200.00	\$1,200.00	\$1,163.23	\$1,226.88
R 404-36230 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00
R 404-39200 INTERFUND OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00
R 404-39201 TRANSFER FROM GENERAL FUN	\$0.00	\$0.00	\$13,469.00	\$19,392.00
R 404-39204 TRANS FROM COMMUNITY EVE	\$0.00	\$0.00	\$0.00	\$0.00
R 404-39999 PRIOR PERIOD ADJUSTMENT	\$0.00	\$0.00	\$0.00	\$0.00
FUND 404 PARK IMPROVEMENT	\$1,200.00	\$1,200.00	\$14,904.23	\$20,618.88
FUND 405 TIF-PROJECTS				
R 405-31050 TAX INCREMENT	\$0.00	\$0.00	\$0.00	\$0.00
R 405-33419 LARPENTEUR AVE REIMBURSE	\$0.00	\$0.00	\$0.00	\$0.00
R 405-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$181.00	\$0.00
R 405-36211 INVESTMENT INTEREST	\$0.00	\$0.00	\$0.00	\$0.00
R 405-39200 INTERFUND OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00
R 405-39207 TRANS FROM DEBT SERVICE F	\$0.00	\$0.00	\$0.00	\$0.00
R 405-39999 PRIOR PERIOD ADJUSTMENT	\$0.00	\$0.00	\$0.00	\$0.00
FUND 405 TIF-PROJECTS	\$0.00	\$0.00	\$181.00	\$0.00
FUND 406 FULHAM STREET IMPROVEMENT				
R 406-36100 SPECIAL ASSESMENTS	\$0.00	\$0.00	\$0.00	\$0.00
R 406-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00
R 406-36102 PENALTIES & INTEREST	\$0.00	\$0.00	\$0.00	\$0.00
R 406-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$0.00	\$0.00
R 406-36211 INVESTMENT INTEREST	\$0.00	\$0.00	\$0.00	\$0.00
R 406-39200 INTERFUND OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00
FUND 406 FULHAM STREET IMPROVEMENT	\$0.00	\$0.00	\$0.00	\$0.00
FUND 407 SEWER IMPROVEMENT				
R 407-33130 CDBG/DNR	\$0.00	\$0.00	\$0.00	\$0.00
R 407-36200 MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
R 407-36211 INVESTMENT INTEREST	\$0.00	\$700.00	\$1,002.03	\$1,295.57
R 407-39200 INTERFUND OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00
R 407-39201 TRANSFER FROM GENERAL FUN	\$0.00	\$0.00	\$0.00	\$0.00
R 407-39202 CONTRIB FROM ENTERPRISE F	\$0.00	\$0.00	\$0.00	\$0.00
R 407-39999 PRIOR PERIOD ADJUSTMENT	\$0.00	\$0.00	\$0.00	\$0.00
FUND 407 SEWER IMPROVEMENT	\$0.00	\$700.00	\$1,002.03	\$1,295.57
FUND 408 33RD AVE PROJECT				
R 408-33130 CDBG/DNR	\$0.00	\$0.00	\$0.00	\$0.00
R 408-36100 SPECIAL ASSESMENTS	\$0.00	\$0.00	\$0.00	\$0.00
R 408-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$0.00	\$0.00
R 408-36211 INVESTMENT INTEREST	\$0.00	\$0.00	\$0.00	\$0.00
R 408-39200 INTERFUND OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00
R 408-39201 TRANSFER FROM GENERAL FUN	\$0.00	\$0.00	\$0.00	\$0.00
R 408-39203 TRANSFER FROM ST. IMPR. FU	\$0.00	\$0.00	\$0.00	\$0.00
FUND 408 33RD AVE PROJECT	\$0.00	\$0.00	\$0.00	\$0.00
FUND 409 WATER UTILITY				
R 409-36211 INVESTMENT INTEREST	\$0.00	\$0.00	\$1,026.58	\$753.13
R 409-36240 SURCHARGES	\$0.00	\$0.00	\$0.00	\$0.00
R 409-36250 REFUNDS & REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$13,036.00
R 409-36251 ST. PAUL WATER SURCHARGE	\$0.00	\$7,700.00	\$8,518.68	\$8,742.29

CITY OF LAUDERDALE

Revenue Budget Worksheet 1

Account Descr	2006 Budget	2005 YTD Budget	2004 Amt	2003 Amt
R 409-39200 INTERFUND OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00
R 409-39201 TRANFER FROM GENERAL FUN	\$0.00	\$0.00	\$0.00	\$0.00
FUND 409 WATER UTILITY	\$0.00	\$7,700.00	\$9,545.26	\$22,531.42
FUND 410 '00 ST/UTIL CONSTRUCTION				
R 410-33131 DNR FLOOD MITIGATION GRAN	\$0.00	\$0.00	\$0.00	\$0.00
R 410-36211 INVESTMENT INTEREST	\$0.00	\$0.00	\$0.00	\$0.00
R 410-36250 REFUNDS & REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00
R 410-39200 INTERFUND OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00
R 410-39310 GENERAL OBLIGATION BND PR	\$0.00	\$0.00	\$0.00	\$0.00
R 410-48408 CDBG NBRHD UTIL IMPROVE	\$0.00	\$0.00	\$0.00	\$0.00
FUND 410 '00 ST/UTIL CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
FUND 411 '01 ST/UTIL CONSTRUCTION				
R 411-33131 DNR FLOOD MITIGATION GRAN	\$0.00	\$0.00	\$0.00	\$0.00
R 411-36100 SPECIAL ASSESMENTS	\$0.00	\$0.00	\$0.00	\$0.00
R 411-36211 INVESTMENT INTEREST	\$0.00	\$0.00	\$0.00	\$0.00
R 411-36250 REFUNDS & REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00
R 411-39200 INTERFUND OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00
FUND 411 '01 ST/UTIL CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
FUND 412 '02 ST/UTIL CONSTRUCTION				
R 412-33000 INTERGOVERNMENTAL REVEN	\$0.00	\$0.00	\$0.00	\$0.00
R 412-33130 CDBG/DNR	\$0.00	\$0.00	\$0.00	\$0.00
R 412-33131 DNR FLOOD MITIGATION GRAN	\$0.00	\$0.00	\$0.00	-\$0.49
R 412-36211 INVESTMENT INTEREST	\$0.00	\$0.00	\$3,474.23	\$1,609.15
R 412-36250 REFUNDS & REIMBURSEMENT	\$0.00	\$0.00	\$499.50	\$189,336.24
R 412-39200 INTERFUND OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$15,000.00
R 412-39310 GENERAL OBLIGATION BND PR	\$0.00	\$0.00	\$0.00	\$0.00
FUND 412 '02 ST/UTIL CONSTRUCTION	\$0.00	\$0.00	\$3,973.73	\$205,944.90
FUND 413 '03 ST/UTIL CONSTRUCTION				
R 413-33000 INTERGOVERNMENTAL REVEN	\$0.00	\$0.00	\$0.00	\$0.00
R 413-33600 GRANTS & AID FROM LOCAL G	\$0.00	\$0.00	\$50,000.00	\$0.00
R 413-36100 SPECIAL ASSESMENTS	\$0.00	\$0.00	\$0.00	\$0.00
R 413-36211 INVESTMENT INTEREST	\$0.00	\$0.00	\$399.28	\$7,975.43
R 413-36250 REFUNDS & REIMBURSEMENT	\$0.00	\$0.00	-\$0.25	\$101,681.00
R 413-39200 INTERFUND OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$850,000.00
R 413-39310 GENERAL OBLIGATION BND PR	\$0.00	\$0.00	\$0.00	\$962,274.42
FUND 413 '03 ST/UTIL CONSTRUCTION	\$0.00	\$0.00	\$50,399.03	\$1,921,930.85
FUND 601 SEWER UTILITIES				
R 601-33000 INTERGOVERNMENTAL REVEN	\$0.00	\$0.00	\$0.00	\$0.00
R 601-36100 SPECIAL ASSESMENTS	\$0.00	\$0.00	\$0.00	\$0.00
R 601-36101 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00
R 601-36102 PENALTIES & INTEREST	\$0.00	\$0.00	\$0.00	\$0.00
R 601-36104 SEWER ASSESSMENT	\$0.00	\$0.00	\$0.00	\$0.00
R 601-36211 INVESTMENT INTEREST	\$2,500.00	\$1,000.00	\$2,243.61	\$1,304.57
R 601-36230 DONATIONS	\$0.00	\$0.00	\$33,920.00	\$0.00
R 601-36250 REFUNDS & REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$248,227.48
R 601-36255 MISC	\$0.00	\$0.00	\$0.00	\$0.00
R 601-37210 SEWER SALES AND SERVICE	\$225,000.00	\$225,000.00	\$224,321.19	\$223,677.81
R 601-37215 DELINQUENT SEWER RECEIPT	\$0.00	\$0.00	\$0.00	\$0.00
R 601-37230 PENALTIES	\$0.00	\$0.00	\$0.00	\$0.00

CITY OF LAUDERDALE
Revenue Budget Worksheet 1

Account Descr	2006 Budget	2005 YTD Budget	2004 Amt	2003 Amt
R 601-37240 SEWER CONNECTIONS/RECON	\$0.00	\$0.00	\$0.00	\$0.00
R 601-39101 SALES FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00
R 601-39999 PRIOR PERIOD ADJUSTMENT	\$0.00	\$0.00	\$0.00	\$0.00
FUND 601 SEWER UTILITIES	\$227,500.00	\$226,000.00	\$260,484.80	\$473,209.86
FUND 801 INVESTMENT TRUST FUND				
R 801-36211 INVESTMENT INTEREST	\$0.00	\$0.00	-\$0.02	\$0.10
FUND 802 BOYER FUND				
R 802-36211 INVESTMENT INTEREST	\$0.00	\$0.00	\$0.00	-\$0.29
FUND 999 GASB34				
R 999-31010 CURRENT AD VALOREM	\$0.00	\$0.00	\$1,558.00	\$0.00
R 999-36100 SPECIAL ASSESMENTS	\$0.00	\$0.00	\$207,086.00	\$0.00
FUND 999 GASB34	\$0.00	\$0.00	\$208,644.00	\$0.00
	\$1,661,034.00	\$1,537,842.00	\$2,158,942.04	\$4,479,492.97

FILTER: None

CITY OF LAUDERDALE

Expenditure Budget Worksheet 1

Account Descr	2003 Amt	2004 Amt	Budget	2006 Budget
FUND 101 GENERAL				
DEPT 41100 LEGISLATIVE				
E 101-41100-103 PART TIME EMPLOYEES	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00
E 101-41100-122 FICA CONTRIBUTIONS	\$1,009.80	\$1,009.80	\$1,010.00	\$1,010.00
E 101-41100-123 STATE TAXES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41100-201 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41100-202 PERMENANT SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41100-203 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41100-305 LEGAL FEES	\$0.00	\$500.00	\$0.00	\$500.00
E 101-41100-308 TRAINING\CONFERENCES	\$0.00	\$70.00	\$1,000.00	\$1,000.00
E 101-41100-331 TRAVEL EXPENSE	\$0.00	\$0.00	\$100.00	\$100.00
E 101-41100-352 PUBLIC INFO NOTICES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41100-361 GENERAL LIABILITY	\$4,216.20	\$3,780.90	\$4,000.00	\$4,000.00
E 101-41100-438 DUES & SUBSCRIPTIONS	\$2,301.20	\$2,322.75	\$3,150.00	\$3,750.00
E 101-41100-439 SPECIAL EVENTS	\$0.00	\$0.00	\$250.00	\$100.00
E 101-41100-440 MEETING EXPENSES	\$54.02	\$55.33	\$250.00	\$250.00
E 101-41100-441 CONTRIBUTIONS	\$0.00	\$0.00	\$100.00	\$0.00
DEPT 41100 LEGISLATIVE	\$20,781.22	\$20,938.78	\$23,060.00	\$23,910.00
DEPT 41200 ADMINISTRATIVE				
E 101-41200-101 FULL TIME EMPLOYEES RE	\$39,619.99	\$39,153.71	\$40,243.00	\$41,237.00
E 101-41200-102 EMPLOYEE OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41200-104 TEMP EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41200-121 PERA CONTRIBUTIONS	\$2,017.48	\$2,247.37	\$2,225.00	\$2,439.00
E 101-41200-122 FICA CONTRIBUTIONS	\$2,870.25	\$3,199.91	\$3,079.00	\$3,109.00
E 101-41200-126 ICMA RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41200-131 HEALTH INSURANCE	\$6,848.48	\$3,332.10	\$4,229.00	\$4,290.00
E 101-41200-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41200-151 WORKERS' COMP PREMIU	\$367.40	\$520.00	\$454.00	\$769.00
E 101-41200-201 GENERAL SUPPLIES	\$1,511.19	\$1,988.23	\$2,400.00	\$2,000.00
E 101-41200-202 PERMENANT SUPPLIES	\$0.00	\$0.00	\$200.00	\$0.00
E 101-41200-203 POSTAGE	\$728.67	\$702.12	\$1,200.00	\$1,200.00
E 101-41200-208 WATER DELIVERY	\$329.81	\$433.24	\$400.00	\$425.00
E 101-41200-227 TOOLS & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41200-306 CONSULTING FEES	\$0.00	\$0.00	\$1,000.00	\$1,000.00
E 101-41200-307 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41200-308 TRAINING\CONFERENCES	\$1,314.16	\$952.40	\$2,500.00	\$5,000.00
E 101-41200-327 OTHER SERV- SEWER/NPD	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41200-331 TRAVEL EXPENSE	\$959.60	\$1,154.95	\$1,700.00	\$2,500.00
E 101-41200-355 MISC PRINTING/PROCESS	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41200-361 GENERAL LIABILITY	\$3,555.30	\$2,894.85	\$3,000.00	\$3,000.00
E 101-41200-391 TELEPHONE/PAGERS	\$3,146.10	\$2,728.58	\$3,300.00	\$3,500.00
E 101-41200-401 COPIER CONTRACT	\$938.50	\$944.75	\$1,000.00	\$1,000.00
E 101-41200-404 COMPUTER REPAIR/MAINT	\$0.00	\$0.00	\$500.00	\$500.00
E 101-41200-409 OTHER EQUIPMENT REPAI	\$325.09	\$0.00	\$200.00	\$200.00
E 101-41200-420 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41200-437 SALES TAX	\$0.00	\$0.00	\$100.00	\$0.00
E 101-41200-438 DUES & SUBSCRIPTIONS	\$1,776.10	\$1,827.21	\$1,500.00	\$2,500.00
E 101-41200-439 SPECIAL EVENTS	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41200-440 MEETING EXPENSES	\$0.00	\$0.00	\$50.00	\$0.00
E 101-41200-442 MISC	\$256.45	\$263.97	\$500.00	\$250.00
E 101-41200-530 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41200-531 OFFICE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41200-534 OFFICE FURNITURE	\$0.00	\$585.63	\$200.00	\$0.00
E 101-41200-538 COMPUTER SOFTWARE &	\$60.15	\$203.00	\$1,500.00	\$200.00
DEPT 41200 ADMINISTRATIVE	\$66,624.72	\$63,132.02	\$71,480.00	\$75,119.00
DEPT 41300 FINANCE				

CITY OF LAUDERDALE

Expenditure Budget Worksheet 1

Account Descr	2003 Amt	2004 Amt	Budget	2006 Budget
E 101-41300-101 FULL TIME EMPLOYEES RE	\$35,117.43	\$33,864.00	\$36,042.00	\$39,027.00
E 101-41300-103 PART TIME EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41300-121 PERA CONTRIBUTIONS	\$1,782.73	\$1,952.63	\$1,993.00	\$2,258.00
E 101-41300-122 FICA CONTRIBUTIONS	\$2,555.44	\$2,809.89	\$2,757.00	\$2,880.00
E 101-41300-131 HEALTH INSURANCE	\$1,627.33	\$2,264.93	\$3,625.00	\$4,620.00
E 101-41300-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41300-201 GENERAL SUPPLIES	\$407.80	\$0.00	\$350.00	\$500.00
E 101-41300-301 AUDITING	\$4,411.82	\$6,742.08	\$8,600.00	\$9,000.00
E 101-41300-303 FINANCIAL CONTRACT	\$0.00	\$0.00	\$3,000.00	\$3,000.00
E 101-41300-307 COMPUTER SERVICES	\$1,706.92	\$1,706.92	\$1,800.00	\$2,500.00
E 101-41300-308 TRAINING\CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41300-355 MISC PRINTING/PROCESS	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41300-442 MISC	\$535.00	\$617.50	\$100.00	\$0.00
DEPT 41300 FINANCE	\$48,144.47	\$49,957.95	\$58,267.00	\$63,785.00
DEPT 41400 LEGAL GENERAL				
E 101-41400-305 LEGAL FEES	\$7,690.87	\$12,008.00	\$10,000.00	\$15,000.00
E 101-41400-355 MISC PRINTING/PROCESS	\$950.21	\$629.97	\$500.00	\$750.00
DEPT 41400 LEGAL GENERAL	\$8,641.08	\$12,637.97	\$10,500.00	\$15,750.00
DEPT 41500 ELECTIONS				
E 101-41500-101 FULL TIME EMPLOYEES RE	\$8,681.90	\$8,273.86	\$8,820.00	\$10,990.00
E 101-41500-103 PART TIME EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41500-104 TEMP EMPLOYEES	\$726.00	\$1,713.50	\$900.00	\$1,700.00
E 101-41500-121 PERA CONTRIBUTIONS	\$444.06	\$477.42	\$488.00	\$942.00
E 101-41500-122 FICA CONTRIBUTIONS	\$638.64	\$690.08	\$744.00	\$1,201.00
E 101-41500-131 HEALTH INSURANCE	\$418.22	\$515.95	\$906.00	\$2,310.00
E 101-41500-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41500-201 GENERAL SUPPLIES	\$185.89	\$184.47	\$600.00	\$600.00
E 101-41500-202 PERMENANT SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41500-327 OTHER SERV- SEWER/NPD	\$0.00	\$127.05	\$0.00	\$0.00
E 101-41500-331 TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$75.00
E 101-41500-352 PUBLIC INFO NOTICES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41500-409 OTHER EQUIPMENT REPAI	\$0.00	\$0.00	\$225.00	\$200.00
E 101-41500-440 MEETING EXPENSES	\$21.00	\$11.09	\$0.00	\$75.00
E 101-41500-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41500-539 VOTING MACHINE	\$1,604.45	\$1,568.03	\$1,600.00	\$1,600.00
DEPT 41500 ELECTIONS	\$12,720.16	\$13,561.45	\$14,283.00	\$19,693.00
DEPT 41600 COMMUNICATIONS				
E 101-41600-101 FULL TIME EMPLOYEES RE	\$11,263.14	\$13,561.64	\$13,950.00	\$13,621.00
E 101-41600-104 TEMP EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41600-121 PERA CONTRIBUTIONS	\$576.31	\$762.58	\$771.00	\$805.00
E 101-41600-122 FICA CONTRIBUTIONS	\$813.17	\$1,074.74	\$1,067.00	\$1,027.00
E 101-41600-131 HEALTH INSURANCE	\$377.85	\$1,447.73	\$1,813.00	\$1,320.00
E 101-41600-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41600-201 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41600-202 PERMENANT SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41600-203 POSTAGE	\$1,350.00	\$1,200.00	\$1,300.00	\$3,300.00
E 101-41600-309 DELIVERY	\$6,790.54	\$8,469.00	\$7,500.00	\$7,500.00
E 101-41600-351 LEGAL NOTICE PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41600-352 PUBLIC INFO NOTICES	-\$0.20	\$308.50	\$200.00	\$300.00
E 101-41600-353 NEWSLETTER PRINTING	\$675.95	\$669.20	\$800.00	\$1,000.00
E 101-41600-354 PHONEBOOK PRINTING	\$0.00	\$1,374.06	\$0.00	\$2,000.00
E 101-41600-355 MISC PRINTING/PROCESS	\$290.79	\$230.52	\$400.00	\$250.00
DEPT 41600 COMMUNICATIONS	\$22,137.55	\$29,097.97	\$27,801.00	\$31,123.00

CITY OF LAUDERDALE

Expenditure Budget Worksheet 1

Account Descr	2003 Amt	2004 Amt	Budget	2006 Budget
DEPT 42100 POLICE				
E 101-42100-202 PERMENANT SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-42100-319 POLICE CONTRACT	\$231,200.26	\$240,817.87	\$247,219.00	\$255,000.00
E 101-42100-360 INSURANCE	\$0.00	\$0.00	\$5,000.00	\$2,500.00
E 101-42100-391 TELEPHONE/PAGERS	\$0.00	\$0.00	\$0.00	\$0.00
E 101-42100-442 MISC	\$56.04	\$0.17	\$0.00	\$0.00
E 101-42100-530 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 42100 POLICE	\$231,256.30	\$240,818.04	\$252,219.00	\$257,500.00
DEPT 42200 FIRE PROTECTION				
E 101-42200-202 PERMENANT SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-42200-320 FIRE CONTRACT	\$11,547.65	\$12,897.51	\$14,500.00	\$16,000.00
E 101-42200-321 FIRE CALLS	\$15,618.00	\$12,565.00	\$20,000.00	\$20,000.00
E 101-42200-322 FIRE FALSE ALARMS	\$4,128.50	\$4,846.50	\$5,000.00	\$5,500.00
E 101-42200-323 FIRE INSPECTION	\$0.00	\$2,200.00	\$3,000.00	\$3,500.00
E 101-42200-326 FIRE HYDRANT FEE	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 42200 FIRE PROTECTION	\$31,294.15	\$32,509.01	\$42,500.00	\$45,000.00
DEPT 42300 PROSECUTION				
E 101-42300-305 LEGAL FEES	\$10,200.00	\$10,200.00	\$10,500.00	\$10,500.00
E 101-42300-355 MISC PRINTING/PROCESS	\$946.98	\$746.00	\$1,200.00	\$1,500.00
DEPT 42300 PROSECUTION	\$11,146.98	\$10,946.00	\$11,700.00	\$12,000.00
DEPT 43100 BUILDING & GROUNDS				
E 101-43100-101 FULL TIME EMPLOYEES RE	\$7,093.63	\$7,387.87	\$7,334.00	\$11,513.00
E 101-43100-103 PART TIME EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-121 PERA CONTRIBUTIONS	\$393.00	\$395.03	\$406.00	\$691.00
E 101-43100-122 FICA CONTRIBUTIONS	\$566.07	\$572.23	\$561.00	\$881.00
E 101-43100-126 ICMA RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-131 HEALTH INSURANCE	\$454.93	\$575.32	\$906.00	\$1,320.00
E 101-43100-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-151 WORKERS' COMP PREMIU	\$1,469.60	\$2,080.00	\$1,816.00	\$3,095.00
E 101-43100-202 PERMENANT SUPPLIES	\$1,318.52	\$1,080.51	\$1,500.00	\$1,100.00
E 101-43100-212 MOTOR FUELS	\$891.27	\$1,800.41	\$2,000.00	\$2,500.00
E 101-43100-213 LUBRICANTS & OTHER FLUI	\$86.44	\$182.08	\$200.00	\$175.00
E 101-43100-225 LANDSCAPING MATERIALS	\$0.00	\$0.00	\$200.00	\$150.00
E 101-43100-227 TOOLS & EQUIPMENT	\$0.00	\$0.00	\$500.00	\$250.00
E 101-43100-228 MISC REPAIRS MAINT SUPP	\$859.47	\$668.83	\$1,200.00	\$1,200.00
E 101-43100-308 TRAINING/CONFERENCES	\$0.00	\$0.00	\$200.00	\$200.00
E 101-43100-327 OTHER SERV- SEWER/NPD	\$439.98	\$110.22	\$1,000.00	\$500.00
E 101-43100-332 MISC. TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-362 PROPERTY INSURANCE	\$726.00	\$0.00	\$629.00	\$650.00
E 101-43100-363 AUTOMOTIVE INSURANCE	\$387.00	\$0.00	\$359.00	\$375.00
E 101-43100-381 ELECTRIC	\$1,489.30	\$1,495.85	\$2,000.00	\$1,500.00
E 101-43100-382 WATER	\$31.95	\$59.89	\$75.00	\$75.00
E 101-43100-383 GAS UTILITIES	\$2,518.24	\$2,650.84	\$2,600.00	\$2,650.00
E 101-43100-384 REFUSE DISPOSAL	\$403.30	\$362.75	\$400.00	\$400.00
E 101-43100-391 TELEPHONE/PAGERS	\$194.57	\$245.87	\$170.00	\$275.00
E 101-43100-402 CITY TRUCK REPAIR/MAINT	\$784.17	\$1,063.39	\$1,200.00	\$500.00
E 101-43100-426 MACHINERY RENTAL	\$0.00	\$0.00	\$300.00	\$300.00
E 101-43100-438 DUES & SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-440 MEETING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-510 LAND	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-530 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-540 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00

CITY OF LAUDERDALE

Expenditure Budget Worksheet 1

Account Descr	2003 Amt	2004 Amt	Budget	2006 Budget
DEPT 43100 BUILDING & GROUNDS	\$20,107.44	\$20,731.09	\$25,556.00	\$30,300.00
DEPT 43200 STREETS				
E 101-43200-101 FULL TIME EMPLOYEES RE	\$9,607.83	\$10,052.76	\$10,080.00	\$10,973.00
E 101-43200-103 PART TIME EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43200-121 PERA CONTRIBUTIONS	\$530.24	\$536.24	\$557.00	\$658.00
E 101-43200-122 FICA CONTRIBUTIONS	\$763.62	\$776.57	\$771.00	\$839.00
E 101-43200-126 ICMA RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43200-131 HEALTH INSURANCE	\$638.53	\$780.31	\$1,208.00	\$1,320.00
E 101-43200-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43200-201 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43200-212 MOTOR FUELS	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43200-213 LUBRICANTS & OTHER FLUI	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43200-224 STREET MAINTENANCE SU	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43200-225 LANDSCAPING MATERIALS	\$0.00	\$0.00	\$250.00	\$0.00
E 101-43200-226 SIGNS	\$821.85	\$0.00	\$250.00	\$200.00
E 101-43200-227 TOOLS & EQUIPMENT	\$0.00	\$63.12	\$200.00	\$200.00
E 101-43200-228 MISC REPAIRS MAINT SUPP	\$19.69	\$75.68	\$300.00	\$275.00
E 101-43200-308 TRAINING\CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43200-313 SNOW & ICE REMOVAL	\$8,527.58	\$4,866.82	\$10,000.00	\$11,000.00
E 101-43200-314 STREET SWEEPING	\$4,036.25	\$4,399.50	\$4,700.00	\$5,000.00
E 101-43200-324 ALLEY REPAIR	\$42.60	\$0.00	\$500.00	\$250.00
E 101-43200-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43200-381 ELECTRIC	\$5,149.19	\$5,177.18	\$5,400.00	\$5,500.00
E 101-43200-560 VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 43200 STREETS	\$30,137.38	\$26,728.18	\$34,216.00	\$36,215.00
DEPT 43300 ENGINEERING				
E 101-43300-304 ENGINEERING	\$815.23	\$1,320.00	\$5,000.00	\$5,000.00
E 101-43300-327 OTHER SERV- SEWER/NPD	\$220.00	\$225.00	\$400.00	\$400.00
DEPT 43300 ENGINEERING	\$1,035.23	\$1,545.00	\$5,400.00	\$5,400.00
DEPT 43400 PLANNING, ZONING & INSPECTIONS				
E 101-43400-101 FULL TIME EMPLOYEES RE	\$19,721.30	\$22,363.66	\$23,498.00	\$21,721.00
E 101-43400-104 TEMP EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43400-121 PERA CONTRIBUTIONS	\$1,033.78	\$1,216.85	\$1,299.00	\$1,303.00
E 101-43400-122 FICA CONTRIBUTIONS	\$1,486.39	\$1,755.99	\$1,798.00	\$1,662.00
E 101-43400-126 ICMA RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43400-131 HEALTH INSURANCE	\$1,047.17	\$1,607.16	\$2,719.00	\$2,310.00
E 101-43400-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43400-201 GENERAL SUPPLIES	\$0.00	\$0.00	\$100.00	\$100.00
E 101-43400-202 PERMENANT SUPPLIES	\$0.00	\$0.00	\$100.00	\$100.00
E 101-43400-203 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43400-306 CONSULTING FEES	\$1,968.96	\$2,475.45	\$2,500.00	\$2,500.00
E 101-43400-308 TRAINING\CONFERENCES	\$581.00	\$280.00	\$500.00	\$500.00
E 101-43400-310 PLUMBING INSPECTOR	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43400-311 HEATING INSPECTOR	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43400-312 BUILDING INSPECTOR	\$0.00	\$0.00	\$2,000.00	\$2,000.00
E 101-43400-327 OTHER SERV- SEWER/NPD	\$780.00	\$780.00	\$1,000.00	\$1,500.00
E 101-43400-331 TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43400-355 MISC PRINTING/PROCESS	\$330.31	\$0.00	\$750.00	\$250.00
E 101-43400-386 GOPHER STATE ONE CALL	\$7.60	\$257.15	\$250.00	\$250.00
E 101-43400-388 SAC UNIT CHARGES PAID T	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43400-437 SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43400-442 MISC	\$8,601.75	\$451.42	\$0.00	\$0.00
E 101-43400-443 SURCHARGE REPORT	\$373.97	\$377.75	\$300.00	\$400.00

CITY OF LAUDERDALE

Expenditure Budget Worksheet 1

Account Descr	2003 Amt	2004 Amt	Budget	2006 Budget
DEPT 43400 PLANNING, ZONING & INSPECTIONS	\$35,932.23	\$31,565.43	\$36,814.00	\$34,596.00
DEPT 43500 TREES				
E 101-43500-225 LANDSCAPING MATERIALS	\$0.00	\$0.00	\$500.00	\$500.00
E 101-43500-228 MISC REPAIRS MAINT SUPP	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43500-306 CONSULTING FEES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43500-308 TRAINING\CONFERENCES	\$125.00	\$130.00	\$150.00	\$150.00
E 101-43500-317 TREE SERVICE	\$787.91	\$950.48	\$3,000.00	\$2,000.00
E 101-43500-327 OTHER SERV- SEWER/NPD	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43500-331 TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 43500 TREES	\$912.91	\$1,080.48	\$3,650.00	\$2,650.00
DEPT 45100 PARK ADMINISTRATION				
E 101-45100-101 FULL TIME EMPLOYEES RE	\$9,924.62	\$9,166.83	\$9,554.00	\$12,762.00
E 101-45100-121 PERA CONTRIBUTIONS	\$508.49	\$549.10	\$528.00	\$754.00
E 101-45100-122 FICA CONTRIBUTIONS	\$727.69	\$777.90	\$731.00	\$961.00
E 101-45100-126 ICMA RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45100-131 HEALTH INSURANCE	\$438.42	\$973.08	\$1,208.00	\$1,500.00
E 101-45100-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45100-371 NON-RESIDENT REIMBURS	\$123.00	\$139.00	\$200.00	\$300.00
E 101-45100-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 45100 PARK ADMINISTRATION	\$11,722.22	\$11,605.91	\$12,221.00	\$16,277.00
DEPT 45200 PARK MAINTENANCE				
E 101-45200-101 FULL TIME EMPLOYEES RE	\$26,309.27	\$25,353.36	\$24,450.00	\$26,600.00
E 101-45200-103 PART TIME EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45200-104 TEMP EMPLOYEES	\$3,778.50	\$5,099.35	\$3,000.00	\$4,000.00
E 101-45200-121 PERA CONTRIBUTIONS	\$1,453.60	\$1,385.12	\$1,352.00	\$1,788.00
E 101-45200-122 FICA CONTRIBUTIONS	\$2,382.27	\$2,396.10	\$2,100.00	\$2,280.00
E 101-45200-131 HEALTH INSURANCE	\$1,732.02	\$2,015.96	\$3,021.00	\$3,300.00
E 101-45200-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45200-142 UNEMPLOYMENT BENEFIT	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45200-151 WORKERS' COMP PREMIU	\$183.70	\$260.00	\$227.00	\$912.00
E 101-45200-201 GENERAL SUPPLIES	\$127.78	\$26.78	\$1,500.00	\$1,500.00
E 101-45200-202 PERMENANT SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45200-212 MOTOR FUELS	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45200-225 LANDSCAPING MATERIALS	\$0.00	\$897.20	\$500.00	\$250.00
E 101-45200-228 MISC REPAIRS MAINT SUPP	\$11.61	\$17.04	\$1,000.00	\$1,000.00
E 101-45200-317 TREE SERVICE	\$0.00	\$2,662.50	\$500.00	\$1,500.00
E 101-45200-327 OTHER SERV- SEWER/NPD	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45200-381 ELECTRIC	\$314.12	\$959.59	\$700.00	\$750.00
E 101-45200-383 GAS UTILITIES	\$1,230.12	\$1,928.70	\$1,300.00	\$2,000.00
E 101-45200-384 REFUSE DISPOSAL	\$455.95	\$362.70	\$600.00	\$500.00
E 101-45200-391 TELEPHONE/PAGERS	\$388.43	\$57.79	\$250.00	\$250.00
E 101-45200-403 TRACTOR/MOWER REPAIR/	\$0.00	\$580.63	\$0.00	\$0.00
E 101-45200-412 WARMING HOUSE REPAIR/	\$170.37	\$95.33	\$500.00	\$500.00
E 101-45200-427 PORTA POTTY RENTAL	\$506.88	\$413.14	\$450.00	\$450.00
E 101-45200-437 SALES TAX	-\$22.00	\$0.00	\$0.00	\$0.00
E 101-45200-536 PARK PHONE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45200-540 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45200-550 OTHER IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 45200 PARK MAINTENANCE	\$39,022.62	\$44,511.29	\$41,450.00	\$47,580.00
DEPT 45300 CONTINGENCY				
E 101-45300-101 FULL TIME EMPLOYEES RE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45300-121 PERA CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45300-122 FICA CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00

CITY OF LAUDERDALE

Expenditure Budget Worksheet 1

Account Descr	2003 Amt	2004 Amt	Budget	2006 Budget
E 101-45300-131 HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45300-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45300-444 CONTINGENCY FUNDS	\$0.00	\$0.00	\$10,000.00	\$1,000.00
E 101-45300-710 OPERATING TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 45300 CONTINGENCY	\$0.00	\$0.00	\$10,000.00	\$1,000.00
DEPT 45400 TRANSFERS OUT				
E 101-45400-710 OPERATING TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45400-721 OPERATING TRANSFER TO	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45400-731 OPERATING TRANSFER TO	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45400-732 OPERATING TRANSFER TO	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
E 101-45400-733 OPERATING TRANSFER TO	\$100,000.00	\$70,000.00	\$70,000.00	\$35,000.00
E 101-45400-734 OPERATING TRANSFER TO	\$60,000.00	\$35,000.00	\$35,000.00	\$70,000.00
E 101-45400-741 OPERATING TRANSFER TO	\$19,392.00	\$13,469.00	\$0.00	\$0.00
E 101-45400-742 OPERATING TRANSFER TO	\$12,928.00	\$18,979.00	\$10,000.00	\$0.00
E 101-45400-743 OPERATING TRANSFER TO	\$12,928.00	\$8,979.00	\$0.00	\$0.00
E 101-45400-744 OPERATING TRANSFER TO	\$19,392.00	\$13,469.00	\$0.00	\$0.00
E 101-45400-747 OPERATING TRANSFER TO	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45400-749 OPERATING TRANSFER TO	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 45400 TRANSFERS OUT	\$249,640.00	\$184,896.00	\$140,000.00	\$130,000.00
DEPT 48411 LIV COM LTRI				
E 101-48411-550 OTHER IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 48412 LIV COM LARPEN TEUR AVE REDEVEL				
E 101-48412-550 OTHER IMPROVEMENTS	\$0.00	\$4,837.50	\$40,000.00	\$10,000.00
E 101-48412-555 LARPEN TEUR AVE REDEVE	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 48412 LIV COM LARPEN TEUR AVE REDEVE	\$0.00	\$4,837.50	\$40,000.00	\$10,000.00
FUND 101 GENERAL	\$841,256.66	\$801,100.07	\$861,117.00	\$857,898.00
FUND 201 COMMUNITY EVENTS				
DEPT 45600 COMMUNITY EVENTS				
E 201-45600-201 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
E 201-45600-202 PERMENANT SUPPLIES	\$76.75	\$0.00	\$0.00	\$0.00
E 201-45600-327 OTHER SERV- SEWER/NPD	\$0.00	\$0.00	\$0.00	\$0.00
E 201-45600-352 PUBLIC INFO NOTICES	\$0.00	\$0.00	\$0.00	\$0.00
E 201-45600-372 MUGS	\$0.00	\$0.00	\$0.00	\$0.00
E 201-45600-373 T-SHIRTS	\$0.00	\$455.00	\$0.00	\$0.00
E 201-45600-374 POP	\$0.00	\$0.00	\$0.00	\$0.00
E 201-45600-375 WINTER EVENT	\$638.74	\$110.13	\$600.00	\$760.00
E 201-45600-376 GARAGE SALE	\$37.50	\$0.00	\$50.00	\$50.00
E 201-45600-377 DAY IN THE PARK	\$990.35	\$892.97	\$800.00	\$875.00
E 201-45600-378 NATIONAL NIGHT OUT	\$124.46	\$124.61	\$100.00	\$135.00
E 201-45600-379 HALLOWEEN EVENT	\$42.53	\$404.95	\$300.00	\$400.00
E 201-45600-428 MISC RENTAL	\$0.00	\$0.00	\$0.00	\$0.00
E 201-45600-437 SALES TAX	\$0.00	\$0.00	\$100.00	\$0.00
E 201-45600-440 MEETING EXPENSES	\$114.00	\$214.95	\$200.00	\$200.00
E 201-45600-744 OPERATING TRANSFER TO	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 45600 COMMUNITY EVENTS	\$2,024.33	\$2,202.61	\$2,150.00	\$2,420.00
FUND 201 COMMUNITY EVENTS	\$2,024.33	\$2,202.61	\$2,150.00	\$2,420.00
FUND 202 COMMUNICATIONS				

CITY OF LAUDERDALE

Expenditure Budget Worksheet 1

Account Descr	2003 Amt	2004 Amt	Budget	2006 Budget
DEPT 49500 CABLE T.V.				
E 202-49500-101 FULL TIME EMPLOYEES RE	\$6,397.05	\$7,385.87	\$7,649.00	\$13,621.00
E 202-49500-121 PERA CONTRIBUTIONS	\$321.74	\$417.65	\$423.00	\$805.00
E 202-49500-122 FICA CONTRIBUTIONS	\$453.38	\$587.88	\$585.00	\$1,027.00
E 202-49500-126 ICMA RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 202-49500-131 HEALTH INSURANCE	\$216.65	\$762.90	\$256.00	\$1,500.00
E 202-49500-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 202-49500-201 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
E 202-49500-202 PERMENANT SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
E 202-49500-305 LEGAL FEES	\$0.00	\$0.00	\$0.00	\$0.00
E 202-49500-307 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
E 202-49500-327 OTHER SERV- SEWER/NPD	\$2,695.69	\$2,346.79	\$2,750.00	\$2,775.00
E 202-49500-329 CABLE FRANCHISE FEE	\$3,796.71	\$3,685.84	\$3,900.00	\$4,600.00
E 202-49500-409 OTHER EQUIPMENT REPAI	\$0.00	\$0.00	\$0.00	\$0.00
E 202-49500-426 MACHINERY RENTAL	\$0.00	\$0.00	\$0.00	\$0.00
E 202-49500-437 SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00
E 202-49500-444 CONTINGENCY FUNDS	\$0.00	\$0.00	\$0.00	\$0.00
E 202-49500-530 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 202-49500-531 OFFICE EQUIPMENT	\$685.00	\$360.00	\$360.00	\$360.00
E 202-49500-532 COPIER	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 49500 CABLE T.V.	\$14,566.22	\$15,546.93	\$15,923.00	\$24,688.00
FUND 202 COMMUNICATIONS	\$14,566.22	\$15,546.93	\$15,923.00	\$24,688.00
FUND 203 RECYCLING				
DEPT 50000 RECYCLING				
E 203-50000-101 FULL TIME EMPLOYEES RE	\$4,964.89	\$8,660.96	\$8,792.00	\$7,923.00
E 203-50000-121 PERA CONTRIBUTIONS	\$257.68	\$453.19	\$486.00	\$475.00
E 203-50000-122 FICA CONTRIBUTIONS	\$356.41	\$638.39	\$673.00	\$606.00
E 203-50000-126 ICMA RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 203-50000-131 HEALTH INSURANCE	\$80.78	\$889.86	\$1,208.00	\$900.00
E 203-50000-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 203-50000-201 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
E 203-50000-202 PERMENANT SUPPLIES	\$199.60	\$0.00	\$0.00	\$0.00
E 203-50000-327 OTHER SERV- SEWER/NPD	\$288.40	\$290.80	\$1,000.00	\$0.00
E 203-50000-389 RECYCLING CONTRACTOR	\$28,979.50	\$30,341.41	\$27,600.00	\$27,600.00
E 203-50000-437 SALES TAX	\$0.00	\$0.00	\$20.00	\$0.00
E 203-50000-438 DUES & SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
E 203-50000-440 MEETING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
E 203-50000-444 CONTINGENCY FUNDS	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 50000 RECYCLING	\$35,127.26	\$41,274.61	\$39,779.00	\$37,504.00
FUND 203 RECYCLING	\$35,127.26	\$41,274.61	\$39,779.00	\$37,504.00
FUND 301 TAX INCREMENT DEBT SERVICE				
DEPT 47100 TAX INCREMENT BONDS				
E 301-47100-101 FULL TIME EMPLOYEES RE	\$0.00	\$0.00	\$0.00	\$0.00
E 301-47100-121 PERA CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00
E 301-47100-122 FICA CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00
E 301-47100-131 HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 301-47100-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 301-47100-444 CONTINGENCY FUNDS	\$0.00	\$0.00	\$0.00	\$0.00
E 301-47100-601 BOND PRINCIPAL	\$130,000.00	\$140,000.00	\$0.00	\$0.00
E 301-47100-611 BOND INTEREST	\$11,755.00	\$4,025.00	\$0.00	\$0.00
E 301-47100-621 FILE MAINTENANCE CHARG	\$0.00	\$0.00	\$0.00	\$0.00
E 301-47100-710 OPERATING TRANSFERS	\$0.00	\$0.00	\$54,598.00	\$140,000.00
E 301-47100-745 OPERATING TRANSFER TO	\$0.00	\$0.00	\$0.00	\$0.00

CITY OF LAUDERDALE

Expenditure Budget Worksheet 1

Account Descr	2003 Amt	2004 Amt	Budget	2006 Budget
DEPT 47100 TAX INCREMENT BONDS	\$141,755.00	\$144,025.00	\$54,598.00	\$140,000.00
FUND 301 TAX INCREMENT DEBT SERVICE	\$141,755.00	\$144,025.00	\$54,598.00	\$140,000.00
FUND 302 '00 ST/UTIL IMP DEBT SERVICE				
DEPT 47200 '00 ST/UTIL BONDS				
E 302-47200-303 FINANCIAL CONTRACT	\$208.13	\$316.26	\$0.00	\$0.00
E 302-47200-601 BOND PRINCIPAL	\$75,000.00	\$75,000.00	\$80,000.00	\$85,000.00
E 302-47200-611 BOND INTEREST	\$49,257.50	\$45,113.41	\$40,870.00	\$36,333.00
E 302-47200-621 FILE MAINTENANCE CHARG	\$0.00	\$0.00	\$175.00	\$200.00
E 302-47200-710 OPERATING TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 47200 '00 ST/UTIL BONDS	\$124,465.63	\$120,429.67	\$121,045.00	\$121,533.00
FUND 302 '00 ST/UTIL IMP DEBT SERVICE	\$124,465.63	\$120,429.67	\$121,045.00	\$121,533.00
FUND 303 '02 ST/UTIL IMP DEBT SERVICE				
DEPT 47300 '02 ST/UTIL BONDS				
E 303-47300-303 FINANCIAL CONTRACT	\$932.08	\$373.75	\$0.00	\$0.00
E 303-47300-601 BOND PRINCIPAL	\$0.00	\$0.00	\$115,000.00	\$110,000.00
E 303-47300-611 BOND INTEREST	\$55,580.01	\$47,640.00	\$45,915.00	\$45,003.00
E 303-47300-621 FILE MAINTENANCE CHARG	\$0.00	\$0.00	\$1,000.00	\$200.00
DEPT 47300 '02 ST/UTIL BONDS	\$56,512.09	\$48,013.75	\$161,915.00	\$155,203.00
FUND 303 '02 ST/UTIL IMP DEBT SERVICE	\$56,512.09	\$48,013.75	\$161,915.00	\$155,203.00
FUND 304 '03 ST/UTIL IMP DEBT SERVICE				
DEPT 47200 '00 ST/UTIL BONDS				
E 304-47200-303 FINANCIAL CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00
E 304-47200-611 BOND INTEREST	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 47200 '00 ST/UTIL BONDS	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 47400 '03 ST/UTIL BONDS				
E 304-47400-303 FINANCIAL CONTRACT	\$0.00	\$402.50	\$0.00	\$0.00
E 304-47400-601 BOND PRINCIPAL	\$0.00	\$0.00	\$0.00	\$100,000.00
E 304-47400-610 INTEREST	\$0.00	\$0.00	\$0.00	\$0.00
E 304-47400-611 BOND INTEREST	\$0.00	\$32,585.00	\$27,390.00	\$39,813.00
E 304-47400-621 FILE MAINTENANCE CHARG	\$0.00	\$0.00	\$500.00	\$200.00
DEPT 47400 '03 ST/UTIL BONDS	\$0.00	\$32,987.50	\$27,890.00	\$140,013.00
FUND 304 '03 ST/UTIL IMP DEBT SERVICE	\$0.00	\$32,987.50	\$27,890.00	\$140,013.00
FUND 401 CAPITAL IMPROVEMENT STREETS				
DEPT 48401 STREET IMPROVEMENTS				
E 401-48401-303 FINANCIAL CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00
E 401-48401-304 ENGINEERING	\$32,348.67	\$0.00	\$0.00	\$5,000.00
E 401-48401-317 TREE SERVICE	\$0.00	\$0.00	\$0.00	\$5,000.00
E 401-48401-328 STREET REPAIR	\$1,188.99	\$0.00	\$20,000.00	\$40,000.00
E 401-48401-710 OPERATING TRANSFERS	\$389,250.00	\$0.00	\$0.00	\$0.00
DEPT 48401 STREET IMPROVEMENTS	\$422,787.66	\$0.00	\$20,000.00	\$50,000.00
FUND 401 CAPITAL IMPROVEMENT STREETS	\$422,787.66	\$0.00	\$20,000.00	\$50,000.00
FUND 402 CAPITAL IMPROVEMENTS				

CITY OF LAUDERDALE

Expenditure Budget Worksheet 1

Account Descr	2003 Amt	2004 Amt	Budget	2006 Budget
DEPT 48000 GENERAL CAPITAL IMPROVEMENTS				
E 402-48000-510 LAND	\$0.00	\$0.00	\$0.00	\$0.00
E 402-48000-520 BUILDINGS	\$0.00	\$22,756.17	\$0.00	\$22,000.00
E 402-48000-521 CITY GARAGE	\$0.00	\$321.92	\$1,500.00	\$0.00
E 402-48000-523 WARMING HOUSE	\$0.00	\$2,443.68	\$1,500.00	\$0.00
E 402-48000-530 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 402-48000-531 OFFICE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$3,500.00
E 402-48000-532 COPIER	\$0.00	\$0.00	\$0.00	\$0.00
E 402-48000-535 FURNACE/AC	\$0.00	\$0.00	\$0.00	\$0.00
E 402-48000-538 COMPUTER SOFTWARE &	\$0.00	\$0.00	\$0.00	\$5,000.00
E 402-48000-540 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 402-48000-543 TRACTOR	\$0.00	\$0.00	\$0.00	\$20,000.00
E 402-48000-550 OTHER IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00
E 402-48000-560 VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00
E 402-48000-562 TRUCK	\$0.00	\$0.00	\$25,000.00	\$0.00
DEPT 48000 GENERAL CAPITAL IMPROVEMENTS	\$0.00	\$25,521.77	\$28,000.00	\$50,500.00
FUND 402 CAPITAL IMPROVEMENTS	\$0.00	\$25,521.77	\$28,000.00	\$50,500.00
FUND 403 CAPITAL IMPROVE STORM WATER				
DEPT 48403 STORM SEWER IMPROVEMNTS				
E 403-48403-101 FULL TIME EMPLOYEES RE	\$17,907.09	\$28,483.44	\$31,480.00	\$28,026.00
E 403-48403-121 PERA CONTRIBUTIONS	\$972.62	\$1,390.00	\$1,741.00	\$1,670.00
E 403-48403-122 FICA CONTRIBUTIONS	\$1,400.55	\$2,004.27	\$2,408.00	\$2,129.00
E 403-48403-131 HEALTH INSURANCE	\$1,036.02	\$1,973.68	\$3,504.00	\$3,000.00
E 403-48403-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 403-48403-201 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
E 403-48403-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$1,000.00
E 403-48403-327 OTHER SERV- SEWER/NPD	\$12,056.86	\$0.00	\$1,000.00	\$0.00
E 403-48403-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00
E 403-48403-444 CONTINGENCY FUNDS	\$0.00	\$0.00	\$0.00	\$0.00
E 403-48403-554 CATCH BASIN REPAIRS	\$0.00	\$0.00	\$1,500.00	\$1,000.00
E 403-48403-710 OPERATING TRANSFERS	\$216,250.00	\$0.00	\$0.00	\$0.00
DEPT 48403 STORM SEWER IMPROVEMNTS	\$249,623.14	\$33,851.39	\$41,633.00	\$36,825.00
FUND 403 CAPITAL IMPROVE STORM WATER	\$249,623.14	\$33,851.39	\$41,633.00	\$36,825.00
FUND 404 PARK IMPROVEMENT				
DEPT 48404 PARK IMPROVEMENTS				
E 404-48404-437 SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00
E 404-48404-510 LAND	\$0.00	\$32,738.00	\$0.00	\$0.00
E 404-48404-524 PICNIC SHELTER	\$0.00	\$0.00	\$0.00	\$0.00
E 404-48404-525 PLAYGROUND (CDBG)	\$0.00	\$0.00	\$0.00	\$0.00
E 404-48404-526 PARK PATH (CDBG)	\$0.00	\$0.00	\$0.00	\$0.00
E 404-48404-527 GENERAL PARK IMPROVEM	\$1,464.38	\$0.00	\$10,000.00	\$0.00
DEPT 48404 PARK IMPROVEMENTS	\$1,464.38	\$32,738.00	\$10,000.00	\$0.00
FUND 404 PARK IMPROVEMENT	\$1,464.38	\$32,738.00	\$10,000.00	\$0.00
FUND 405 TIF-PROJECTS				
DEPT 48500 TIF - PROJECTS				
E 405-48500-101 FULL TIME EMPLOYEES RE	\$7,828.55	\$5,157.89	\$5,374.00	\$0.00
E 405-48500-121 PERA CONTRIBUTIONS	\$385.64	\$341.52	\$297.00	\$0.00
E 405-48500-122 FICA CONTRIBUTIONS	\$550.06	\$488.70	\$411.00	\$0.00
E 405-48500-131 HEALTH INSURANCE	\$352.89	\$366.89	\$423.00	\$0.00
E 405-48500-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00

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Expenditure Budget Worksheet 1

Account Descr	2003 Amt	2004 Amt	Budget	2006 Budget
E 405-48500-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00
E 405-48500-305 LEGAL FEES	\$0.00	\$0.00	\$0.00	\$0.00
E 405-48500-325 LARPEN TEUR AVE IMPROV	\$0.00	\$0.00	\$0.00	\$0.00
E 405-48500-327 OTHER SERV- SEWER/NPD	\$665.86	\$687.00	\$700.00	\$0.00
E 405-48500-408 LIFT STATION REPAIR/MAIN	\$0.00	\$0.00	\$0.00	\$0.00
E 405-48500-442 MISC	\$0.00	\$0.00	\$0.00	\$0.00
E 405-48500-444 CONTINGENCY FUNDS	\$0.00	\$0.00	\$0.00	\$0.00
E 405-48500-530 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 405-48500-540 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 405-48500-710 OPERATING TRANSFERS	\$216,250.00	\$0.00	\$0.00	\$0.00
DEPT 48500 TIF - PROJECTS	\$226,033.00	\$7,042.00	\$7,205.00	\$0.00
FUND 405 TIF-PROJECTS	\$226,033.00	\$7,042.00	\$7,205.00	\$0.00
FUND 406 FULHAM STREET IMPROVEMENT				
DEPT 48406 FULHAM STREET IMPROVEMENT				
E 406-48406-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00
E 406-48406-710 OPERATING TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 48406 FULHAM STREET IMPROVEMENT	\$0.00	\$0.00	\$0.00	\$0.00
FUND 406 FULHAM STREET IMPROVEMENT	\$0.00	\$0.00	\$0.00	\$0.00
FUND 407 SEWER IMPROVEMENT				
DEPT 48407 SEWER IMPROVEMENTS				
E 407-48407-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00
E 407-48407-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00
E 407-48407-521 CITY GARAGE	\$0.00	\$0.00	\$0.00	\$0.00
E 407-48407-544 LIFT STATIONS	\$78.00	\$0.00	\$0.00	\$0.00
E 407-48407-562 TRUCK	\$0.00	\$0.00	\$0.00	\$0.00
E 407-48407-710 OPERATING TRANSFERS	\$43,250.00	\$0.00	\$0.00	\$0.00
DEPT 48407 SEWER IMPROVEMENTS	\$43,328.00	\$0.00	\$0.00	\$0.00
FUND 407 SEWER IMPROVEMENT	\$43,328.00	\$0.00	\$0.00	\$0.00
FUND 408 33RD AVE PROJECT				
DEPT 48408 CDBG NBRHD UTIL IMPROVE				
E 408-48408-550 OTHER IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00
E 408-48408-710 OPERATING TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 48408 CDBG NBRHD UTIL IMPROVE	\$0.00	\$0.00	\$0.00	\$0.00
FUND 408 33RD AVE PROJECT	\$0.00	\$0.00	\$0.00	\$0.00
FUND 409 WATER UTILITY				
DEPT 48409 WATER IMPROVEMENTS				
E 409-48409-328 STREET REPAIR	\$18,333.53	\$0.00	\$0.00	\$0.00
FUND 410 '00 ST/UTIL CONSTRUCTION				
DEPT 48410 STREET & UTILITY CONSTRUCTION				
E 410-48410-303 FINANCIAL CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00
E 410-48410-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00
E 410-48410-305 LEGAL FEES	\$0.00	\$0.00	\$0.00	\$0.00

CITY OF LAUDERDALE

Expenditure Budget Worksheet 1

Account Descr	2003 Amt	2004 Amt	Budget	2006 Budget
E 410-48410-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00
E 410-48410-732 OPERATING TRANSFER TO	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 48410 STREET & UTILITY CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
FUND 410 '00 ST/UTIL CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
FUND 411 '01 ST/UTIL CONSTRUCTION				
DEPT 48410 STREET & UTILITY CONSTRUCTION				
E 411-48410-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00
E 411-48410-305 LEGAL FEES	\$0.00	\$0.00	\$0.00	\$0.00
E 411-48410-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00
E 411-48410-355 MISC PRINTING/PROCESS	\$0.00	\$0.00	\$0.00	\$0.00
E 411-48410-733 OPERATING TRANSFER TO	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 48410 STREET & UTILITY CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 48411 LIV COM LTRI				
E 411-48411-304 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00
E 411-48411-305 LEGAL FEES	\$0.00	\$0.00	\$0.00	\$0.00
E 411-48411-328 STREET REPAIR	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 48411 LIV COM LTRI	\$0.00	\$0.00	\$0.00	\$0.00
FUND 411 '01 ST/UTIL CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
FUND 412 '02 ST/UTIL CONSTRUCTION				
DEPT 48410 STREET & UTILITY CONSTRUCTION				
E 412-48410-303 FINANCIAL CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00
E 412-48410-304 ENGINEERING	\$18,464.08	\$1,989.50	\$0.00	\$0.00
E 412-48410-305 LEGAL FEES	\$0.00	\$0.00	\$0.00	\$0.00
E 412-48410-328 STREET REPAIR	\$139,807.38	\$0.00	\$0.00	\$0.00
E 412-48410-710 OPERATING TRANSFERS	\$0.00	\$0.00	\$203,000.00	\$0.00
DEPT 48410 STREET & UTILITY CONSTRUCTION	\$158,271.46	\$1,989.50	\$203,000.00	\$0.00
FUND 412 '02 ST/UTIL CONSTRUCTION	\$158,271.46	\$1,989.50	\$203,000.00	\$0.00
FUND 413 '03 ST/UTIL CONSTRUCTION				
DEPT 48410 STREET & UTILITY CONSTRUCTION				
E 413-48410-303 FINANCIAL CONTRACT	\$6,000.00	\$0.00	\$0.00	\$0.00
E 413-48410-304 ENGINEERING	\$293,697.03	\$13,470.63	\$0.00	\$0.00
E 413-48410-305 LEGAL FEES	\$735.00	\$0.00	\$0.00	\$0.00
E 413-48410-328 STREET REPAIR	\$1,412,995.31	\$207,662.96	\$0.00	\$0.00
E 413-48410-355 MISC PRINTING/PROCESS	\$395.50	\$0.00	\$0.00	\$0.00
E 413-48410-710 OPERATING TRANSFERS	\$0.00	\$0.00	\$37,749.00	\$0.00
DEPT 48410 STREET & UTILITY CONSTRUCTION	\$1,713,822.84	\$221,133.59	\$37,749.00	\$0.00
FUND 413 '03 ST/UTIL CONSTRUCTION	\$1,713,822.84	\$221,133.59	\$37,749.00	\$0.00
FUND 601 SEWER UTILITIES				
DEPT 49000 SEWER				
E 601-49000-101 FULL TIME EMPLOYEES RE	\$42,436.51	\$38,267.77	\$37,475.00	\$46,299.00
E 601-49000-102 EMPLOYEE OVERTIME	\$8,667.43	\$14,022.03	\$12,614.00	\$8,500.00
E 601-49000-103 PART TIME EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-104 TEMP EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-121 PERA CONTRIBUTIONS	\$2,762.54	\$2,963.92	\$2,770.00	\$2,766.00
E 601-49000-122 FICA CONTRIBUTIONS	\$3,969.60	\$4,280.12	\$3,832.00	\$3,527.00

CITY OF LAUDERDALE

Expenditure Budget Worksheet 1

Account Descr	2003 Amt	2004 Amt	Budget	2006 Budget
E 601-49000-126 ICMA RETIREMENT	\$0.00	\$0.00	\$142.00	\$0.00
E 601-49000-131 HEALTH INSURANCE	\$3,017.66	\$4,155.91	\$4,532.00	\$4,200.00
E 601-49000-133 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-151 WORKERS' COMP PREMIU	\$1,653.30	\$2,340.00	\$2,043.00	\$3,107.00
E 601-49000-201 GENERAL SUPPLIES	\$0.00	\$0.00	\$200.00	\$100.00
E 601-49000-202 PERMENANT SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-203 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-212 MOTOR FUELS	\$909.77	\$225.21	\$300.00	\$500.00
E 601-49000-224 STREET MAINTENANCE SU	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-225 LANDSCAPING MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-227 TOOLS & EQUIPMENT	\$0.00	\$266.05	\$100.00	\$150.00
E 601-49000-228 MISC REPAIRS MAINT SUPP	\$0.00	\$0.00	\$1,000.00	\$250.00
E 601-49000-301 AUDITING	\$1,890.78	\$1,685.52	\$2,800.00	\$2,800.00
E 601-49000-304 ENGINEERING	\$190.00	\$0.00	\$0.00	\$300.00
E 601-49000-307 COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-308 TRAINING/CONFERENCES	\$1,066.00	\$270.00	\$500.00	\$550.00
E 601-49000-315 SEWER JETTING FALCON H	\$0.00	\$0.00	\$1,000.00	\$1,000.00
E 601-49000-316 SEWER TELEVISIONG	\$0.00	\$0.00	\$0.00	\$250.00
E 601-49000-327 OTHER SERV- SEWER/NPD	\$5,286.37	\$5,264.81	\$7,888.00	\$5,000.00
E 601-49000-331 TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-352 PUBLIC INFO NOTICES	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-355 MISC PRINTING/PROCESS	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-361 GENERAL LIABILITY	\$2,539.50	\$2,067.75	\$1,900.00	\$2,000.00
E 601-49000-362 PROPERTY INSURANCE	\$726.00	\$0.00	\$526.00	\$625.00
E 601-49000-363 AUTOMOTIVE INSURANCE	\$387.00	\$0.00	\$340.00	\$400.00
E 601-49000-381 ELECTRIC	\$1,029.13	\$0.26	\$0.00	\$0.00
E 601-49000-382 WATER	\$82.22	\$100.65	\$75.00	\$75.00
E 601-49000-383 GAS UTILITIES	\$1,214.81	-\$0.12	\$0.00	\$0.00
E 601-49000-387 WATER TREATMENT SERVI	\$85,123.68	\$90,718.02	\$105,000.00	\$110,000.00
E 601-49000-388 SAC UNIT CHARGES PAID T	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-391 TELEPHONE/PAGERS	\$500.59	\$246.90	\$200.00	\$275.00
E 601-49000-402 CITY TRUCK REPAIR/MAINT	\$430.95	\$1,006.95	\$1,000.00	\$500.00
E 601-49000-408 LIFT STATION REPAIR/MAIN	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-409 OTHER EQUIPMENT REPAI	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-424 VEHICLE RENTAL	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-425 CLOTHING	\$1,861.42	\$1,550.51	\$1,800.00	\$1,500.00
E 601-49000-437 SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-438 DUES & SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-442 MISC	\$0.00	\$0.00	\$0.00	\$100.00
E 601-49000-444 CONTINGENCY FUNDS	\$0.00	\$0.00	\$2,500.00	\$1,000.00
E 601-49000-501 DEPRECIATION EXPENSES	\$8,082.00	\$8,081.00	\$10,000.00	\$10,000.00
E 601-49000-521 CITY GARAGE	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-530 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-538 COMPUTER SOFTWARE &	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-540 MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$500.00	\$1,000.00
E 601-49000-553 MANHOLE RECONSTRUCTI	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-560 VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-562 TRUCK	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49000-710 OPERATING TRANSFERS	\$248,227.00	\$0.00	\$0.00	\$0.00
E 601-49000-745 OPERATING TRANSFER TO	\$0.00	\$0.00	\$0.00	\$0.00
DEPT 49000 SEWER	\$422,054.26	\$177,513.26	\$201,037.00	\$206,774.00
FUND 601 SEWER UTILITIES	\$422,054.26	\$177,513.26	\$201,037.00	\$206,774.00
FUND 999 GASB34				
DEPT 41000 GENERAL GOVERNMENT				
E 999-41000-420 RENTALS	\$0.00	\$11,193.00	\$0.00	\$0.00

CITY OF LAUDERDALE
Expenditure Budget Worksheet 1

Account Descr	2003 Amt	2004 Amt	Budget	2006 Budget
DEPT 43000 PUBLIC WORKS				
E 999-43000-420 RENTALS	\$0.00	\$110,265.00	\$0.00	\$0.00
E 999-43000-500 CAPITAL OUTLAY	\$0.00	-\$220,950.00	\$0.00	\$0.00
DEPT 43000 PUBLIC WORKS	\$0.00	-\$110,685.00	\$0.00	\$0.00
DEPT 45000 PARK & RECREATION				
E 999-45000-420 RENTALS	\$0.00	\$2,482.00	\$0.00	\$0.00
DEPT 47000 DEBT SERVICE				
E 999-47000-601 BOND PRINCIPAL	\$0.00	-\$215,000.00	\$0.00	\$0.00
E 999-47000-611 BOND INTEREST	\$0.00	-\$8,952.00	\$0.00	\$0.00
DEPT 47000 DEBT SERVICE	\$0.00	-\$223,952.00	\$0.00	\$0.00
FUND 999 GASB34	\$0.00	-\$320,962.00	\$0.00	\$0.00
	\$4,471,425.46	\$1,384,407.65	\$1,833,041.00	\$1,823,358.00

FILTER: None

**LAUDERDALE COUNCIL
ACTION FORM**

ACTION REQUESTED

Consent _____
Public Hearing _____
Discussion _____
Action _____
Resolution X
Work session _____

Meeting Date: Tuesday, December 13, 2005

ITEM NUMBER 11 B TIF District 1

STAFF INITIAL BISH

APPROVED BY ADMINISTRATOR



DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION: TIF District 1 is set for decertification at the end of the year as the bonds the increment was used for are paid off. The city has the option to keep the district active until 2013 when it officially expires. Ehlers worked with the council on this issue and the council decided to keep the district active.

OPTIONS:

1. Approve the attached resolution dedicating the captured increment for use in paying the street and utility improvement bonds.
2. Allow the district to expire

STAFF RECOMMENDATION:

Staff recommends the Council adopt the attached resolution dedicating the captured increment from TIF district 1 for use in paying off the street and utility improvement bonds.

COUNCIL ACTION:

RESOLUTION NO. 121305-B

A RESOLUTION PLEDGING TAX INCREMENT TO THE PAYMENT OF GENERAL
OBLIGATION PUBLIC IMPROVEMENT BONDS

CITY OF LAUDERDALE, MINNESOTA

WHEREAS, the City of Lauderdale, Minnesota (the "City") has established Development District No. 1 (the "Project"), and approved a Development District Program (the "Program") for the Project; and

WHEREAS, the City has established Tax Increment Financing District No. 1-1 ("TIF District 1-1") within the Project in accordance with Minnesota Statutes, Sections 469.174 to 469.1799, as amended; and

WHEREAS, on November 12, 1996 the City approved by resolution Modification No. 1 to the Plan and TIF District; and,

WHEREAS, Modification No. 1 authorized the City to expend \$6,367,000 of tax increment for public infrastructure improvements, including street reconstruction, utility replacement, and alley improvements; and

WHEREAS, Modification No. 1 authorized the City to issue \$6,667,000 in bonds to finance public infrastructure improvements; and

WHEREAS, the City has previously issued the following bonds (hereinafter referred to collectively as "the Bonds") to finance public infrastructure improvements within the Project:

- a) \$990,000 General Obligation Improvement Bonds, Series 2003A, dated June 1, 2003 (the "Series 2003A Bonds"),
- b) \$1,200,000 General Obligation Improvement Bonds, Series 2002A, dated June 1, 2002 (the "Series 2002A Bonds"); and
- c) \$930,000 General Obligation Improvement Bonds, Series 2000A, dated July 1, 2000 (the "Series 2000A Bonds"); and

WHEREAS, pursuant to Minnesota Statutes, Section 469.178, Subdivision 2, any covenant to pledge tax increment revenues must be filed with the Taxpayer Services Division Manager of Ramsey County;

NOW, THEREFORE, the City agrees to the following:

- (1) The City pledges to the payment of the principal of and interest on the Bonds first, the special assessments derived from the public infrastructure improvements financed with the Bonds and, second, to the extent there is not sufficient special assessment revenues to pay 105% of the principal and interest when due on the Bonds from time to time, then tax increment derived from the TIF District 1-1.
- (2) Without regard to anything in this Resolution to the contrary, Pledged Tax Increment shall be available (at the City's option on a parity, superior or subordinate basis) to pay principal of and interest on the Bonds and any other obligations issued by the City to finance public infrastructure improvement costs paid or incurred by the City in the Project. The City reserves the right to release all or any portion of Pledged Tax Increment from the pledge under this Resolution (including without limitation the release of Pledged Tax Increment from any specific parcel within TIF District No. 1-1) to the extent permitted by law.
- (3) An executed copy of this Resolution shall be filed with the Taxpayer Services Division Manager of Ramsey County pursuant to the requirement contained in Minnesota Statutes, Section 469.178, Subdivision 2.

CITY OF LAUDERDALE)
COUNTY OF RAMSEY)
STATE OF MINNESOTA)

ss

I, Brian Bakken Heck, being duly qualified and City Administrator for the City of Lauderdale, Ramsey County, Minnesota, do hereby certify that the attached and foregoing is a true and correct copy of a Resolution duly adopted by the City Council of the City of Lauderdale on December 13, 2005 as the same appears in the minutes of said meeting on file and of record in City Offices.

Dated this 13th day of December, 2005.

(ATTEST)

Jeff Dains, Mayor

(SEAL)

Brian Bakken Heck, City Administrator

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion _____
Action _____ **X** _____
Resolution _____
Work Session _____

Meeting Date December 13, 2005

ITEM NUMBER Resolution 121305-C

STAFF INITIAL JAB

APPROVED BY ADMINISTRATOR

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Annually, the city council certifies a list of delinquent accounts to Ramsey County. They are certified to the 2005 property taxes payable in 2006. Minnesota State Statutes 429.101 & 444.075, along with the Lauderdale City Code, allow certification of delinquent accounts for assessment. On December 6, two notices were sent regarding pending certifications. Holders of delinquent accounts had until December 13, 2005 at 4:30 pm to pay outstanding invoices (see attached letters). During the last week in December, the unpaid balances plus 8% interest and a \$25.00 administrative fee per invoice may be certified to Ramsey County.

OPTIONS:

STAFF RECOMMENDATION:

Staff recommends certifying unpaid invoice balances to Ramsey County.

COUNCIL ACTION:

Motion to adopt Resolution 121305C, authorizing staff to certify the delinquent account for collection with the 2005 property taxes payable in 2006.

City of Lauderdale
County of Ramsey
State of Minnesota
Resolution No. 121305C

Resolution Relating to Levying a Special Assessment for Unpaid Invoices.

BE IT HEREBY RESOLVED that the Lauderdale City Council does hereby authorize staff to certify delinquent accounts to Ramsey County, As follows:

It is hereby determined that there are delinquent false fire alarm fees against the property herein after set forth, in the amount set forth opposite the description of such property:

It is hereby determined that there is a delinquent nuisance abatement fee against the property herein after set forth, in the amount set forth opposite the description of such property:

Special assessments in the amount hereinafter set forth is levied against such tracts, with an interest rate of eight percent (8%) annually and a \$25.00 administrative fee, respectively;

A total amount of such special assessments shall be payable with the 2005 real estate taxes due and payable in 2006;

The clerk shall forthwith transmit a certified copy of the assessment for the County Auditor to be extended onto the proper tax list of the county and such assessment shall be collected and paid over the same manner as other municipal taxes;

Tracts of land and the amount of such special assessments are as follows: (see attached)

The total assessment roll is **\$1,098.33**.

Dated this 13th day of December 2005, by the Lauderdale City Council.

Mayor Jeffrey Dains

Brian Bakken-Heck, City Administrator

Attachment for Resolution No. 121305C

Property Owner	City Gables AJZ LLC C/O Ambrose Zeller
Service Address	1611 Pleasant Street
Type of Bill	False Fire Alarms
Pin Number	20.29.23.21.0030
Amount of Bill	\$748.00
Add 8% Interest	\$59.84
Administrative Fees	\$25.00
Total Fees Assessed	\$832.84

Property Owner	Jennifer C Drobac
Service Address	2401 Larpenteur Avenue
Type of Bill	Nuisance Abatement
Pin Number	17.29.23.34.0097
Amount of Bill	\$222.68
Add 8% Interest	\$17.81
Administrative Fees	\$25.00
Total Fees Assessed	\$265.49

City of Lauderdale

1891 Walnut Street • Lauderdale • Minnesota 55113

Phone: 651.631.0300 Fax: 651.631.2066

December 6, 2005

City Gables Apartments
Attn: Jodi - Accounts Payable
1611 Pleasant Street
Lauderdale, MN 55113

Dear Manager of City Gables Apartments,

This letter is to inform you that the bills for the false fire alarms dated July 27, 2005 for City Gable Apartments are delinquent in the amount of \$748.00. I have attached copies of the original invoices sent to you.

This balance must be paid by 4:30 p.m. Tuesday, December 13, 2005. Please make checks payable to the City of Lauderdale and mail or deliver to City Hall at the above address. There will be a public hearing for all delinquent accounts at the December 13, 2005 Lauderdale City Council meeting. Following this public hearing, the City will certify the outstanding balances to Ramsey County along with an additional administrative fee (\$25.00) and interest (8%), which will be assessed against your 2005 property taxes payable in 2006.

If you have questions regarding your bill or this process, please call us at the above address.

Sincerely,

Heather Butkowski
Lauderdale Deputy City Clerk

Enclosure

City of Lauderdale

1891 Walnut Street • Lauderdale • Minnesota 55113

Phone: 651.631.0300 Fax: 651.631.2066

December 6, 2005

J.C. Drobac
2401 Larpenteur Avenue
Lauderdale, MN 55113

Dear Ms. Drobac,

This letter is to inform you that the bill for the nuisance abatement dated October 17, 2005 for the property at 2401 Larpenteur Avenue is delinquent in the amount of \$222.68. I have attached a copy of the original invoice that was sent to you.

This balance must be paid by 4:30 p.m. Tuesday, December 13, 2005. Please make checks payable to the City of Lauderdale and mail or deliver to City Hall at the above address. There will be a public hearing for all delinquent accounts at the December 13, 2005 Lauderdale City Council meeting. Following this public hearing, the City will certify the outstanding balances to Ramsey County along with an additional administrative fee (\$25.00) and interest (8%), which will be assessed against your 2005 property taxes payable in 2006.

If you have questions regarding your bill or this process, please call us at the above address.

Sincerely,

Heather Butkowski
Lauderdale Deputy City Clerk

Enclosure

**LAUDERDALE COUNCIL
ACTION FORM**

ACTION REQUESTED

Consent _____
Public Hearing _____
Discussion _____
Action _____
Resolution X _____
Work session _____

Meeting Date: Tuesday, December 13, 2005

ITEM NUMBER 11 D Appointment to SRWA

STAFF INITIAL *JH*

APPROVED BY ADMINISTRATOR
[Signature]

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION: at the last meeting, Mayor John Zanmiller from West St. Paul spoke to the council and expressed his desire to remain as the suburban representative to the St. Paul Regional Water Service. It is Lauderdale's turn to make this appointment.

- OPTIONS:**
1. Appoint Mayor Zanmiller
 2. Appoint a new member to the Board.

STAFF RECOMMENDATION:
Staff recommends the Council adopt the attached resolution appointing mayor Zanmiller to the board.

COUNCIL ACTION:

RESOLUTION NO. 121305-D

**A RESOLUTION APPOINTING MAYOR JOHN ZANMILLER
TO THE ST. PAUL REGIONAL WATER SERVICE BOARD**

CITY OF LAUDERDALE, MINNESOTA

WHEREAS, the City of Lauderdale belongs to the St. Paul Regional Water Service area; and

WHEREAS, the City of Lauderdale rotates appointment to the Board with other suburban members; and

WHEREAS, it is the City of Lauderdale's turn in the rotation to appoint a member to the Board; and

WHEREAS, John Zanmiller, Mayor for the City of West St. Paul is the current representative on the Board and presented his desire and qualifications for remaining on the Board to the City of Lauderdale City Council.

NOW, THEREFORE, Be It Resolved by the City Council of the City of Lauderdale that it hereby appoints to be the suburban representative to the St. Paul Regional Water Service Board, John Zanmiller, Mayor for the City of West St. Paul for the term beginning January 1, 2006.

CITY OF LAUDERDALE)
COUNTY OF RAMSEY)
STATE OF MINNESOTA)

ss

I, Brian Bakken Heck, being duly qualified and City Administrator for the City of Lauderdale, Ramsey County, Minnesota, do hereby certify that the attached and foregoing is a true and correct copy of a Resolution duly adopted by the City Council of the City of Lauderdale on December 13, 2005 as the same appears in the minutes of said meeting on file and of record in City Offices.

Dated this 13th day of December, 2005.

(ATTEST)

Jeff Dains, Mayor

(SEAL)

Brian Bakken Heck, City Administrator

**LAUDERDALE COUNCIL
ACTION FORM**

Action Requested

Consent _____
Public Hearing _____
Discussion _____
Action _____
Resolution _____
Work Session _____ **X**

Meeting Date December 13, 2005 _____

ITEM NUMBER 15A _____

STAFF INITIAL HB _____

APPROVED BY ADMINISTRATOR _____

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

Attached is the most recent version of the proposed rental housing ordinance. New language includes creating a June 1 to May 31 licensure year, restrictions on ownership transfer of rental property with known violations, and the opportunity for a third party building official inspection during the appeals process.

OPTIONS:

STAFF RECOMMENDATION:

1. Discuss revisions.
2. Determine when and by what means this proposed ordinance is brought to the attention of the community. The council may want to consider introducing it at a January meeting with staff sending notices to rental property owners beforehand.

COUNCIL ACTION:

CHAPTER 3

RENTAL HOUSING LICENSING AND MAINTENANCE CODE¹

SECTION:

- 9-3--1: Title
- 9-3--2: Purpose
- 9-3--3: Applicability; Scope
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1. M.S.A. § 471.62.

9-3-1: TITLE:

This Chapter shall be known as the LAUDERDALE RENTAL HOUSING LICENSING AND MAINTENANCE CODE and may be cited as such. (Ord. 85, 9-29-1986)

9-3-2: PURPOSE:

The purpose of this Chapter is to provide minimum standards to safeguard life and limb, health, property and the public welfare by regulating and controlling the use, occupancy and maintenance of all multiple-family-residential rental structures within the City. (Ord. 85, 9-29-1986)

9-3-3: APPLICABILITY; SCOPE:

Every portion of a building or premises used or intended to be used for multiple-family-residential rental purposes (except on-campus college housing, rest homes, convalescent homes, licensed group homes, -nursing homes, hotels and motels) shall comply with the provisions of this Chapter, regardless of when such building was constructed, altered or repaired. (Ord. 85, 9-29-1986)

9-3-4: DEFINITIONS:

As used in this Chapter, the following words and terms shall have the meanings ascribed to them in this Section:

~~!DEF!~~ BUILDING OFFICIAL: The Building Inspector or a designated agent authorized by the City Council to administer and enforce officer or other designated authority charged with the administration and enforcement of this Chapter.

COMMON AREAS: Those portions of a multiple-family-residential rental building or premises which are not rented or leased to individual tenants on a regular basis.

DWELLING: a building or portion thereof designed predominantly for residential occupation of a continued nature and includes 1-family (single family) dwellings, 2-family dwelling (duplex), apartment buildings, and rooming units. (amend 10/05)

DWELLING UNIT: A single residential accommodation which is arranged, designed, used or intended for use exclusively as a domicile for one family. Where a private garage is structurally attached, it shall be considered as part of the building in which the dwelling unit is located.

FAMILY: Any of the following definitions shall apply:

- A. An individual or any number of persons related by blood, marriage, or adoption, together with domestic servants or temporary gratuitous guests, maintaining a common household in a single dwelling unit;
- B. Persons living in a State-licensed residential facility serving six (6) or fewer persons and the authorized person or persons in charge thereof, together with domestic servants or temporary gratuitous guests, all maintaining a common household in a single dwelling unit; or
- C. A group of not more than three (3) persons not related by blood, marriage or adoption maintaining a common household in a single dwelling unit.

HABITABLE ROOM: A room or enclosed floor space used or intended to be used for living, sleeping, cooking, or eating purposes, excluding bathrooms, water closet compartments, laundries, furnace rooms, unfinished basements (those without required ventilation, required electric outlets and required exit facilities), pantries, utility rooms of less than fifty (50) square feet of floor space, foyers, communicating corridors, stairways, closets, storage spaces, and workshops, hobby and recreation areas in parts of the structure below ground level or in attics.

HOUSEHOLD: All persons residing within a single dwelling unit whose relationship includes a substantial amount of social interaction, including the sharing of housekeeping responsibilities or expenses or the taking of meals together.

MULTIPLE FAMILY DWELLING OR STRUCTURE: A dwelling or portion thereof containing three (3) or more dwelling units excluding exempt properties identified in Section 9-3-31 licensed group home facilities and on campus college housing.

NOXIOUS WEEDS: Those plants which are defined as noxious by the Minnesota Department of Agriculture.

OCCUPANT: any person, including the owner or operator, living, sleeping, cooking or eating within a dwelling unit. (amend 10/05)

OWNER: any person, firm or corporation who, alone, jointly or severally with others, shall be in actual possession or, have charge, care of control of any- dwelling, dwelling unit or rooming unit within the city as owner, employee or agent of the owner, or as trustee or guardian of the estate or person of the

title holder. Also, any person, firm or corporation who has the right to determine who occupies a rental structure or a person, firm or corporation who shall have the power to rent or let premises to another for purposes of this code. (amend 10/05)

RENTAL DWELLING: any dwelling, dwelling unit or rooming unit let for rent or lease including an apartment building. (amend 10/05)

ROOMING UNIT: Any room or group of rooms forming a single habitable unit used or intended to be used for living and sleeping, but not for cooking and eating purposes. (Ord. 85, 9-29-1986) ~~!DEFEND!~~

9-3-5: INTERPRETATION; ENFORCEMENT:

The City Council shall interpret and enforce the provisions of this Chapter in accord with the procedures outlined in Section 9-3-17. Appeal of any decision or interpretation of this Chapter made by the Building Official shall be to the City Council in accordance with the provisions of Section 9-3-17 of this Chapter. Copies of all rules and regulations adopted by the City Council regarding housing maintenance shall be delivered to the Building Official and shall be made available for public inspection by the City Administrator. (Ord. 85, 9-29-1986)

9-3-6: ENFORCEMENT OFFICER:

A. Building Official: The Building Official or other designated agent authorized by the City Council is hereby authorized and directed to enforce all provisions of this Chapter, subject to review by the City Council. For such purposes, he or she shall have the powers of a law enforcement officer.

B. Compliance Tags: The Building Official is hereby empowered to issue compliance tags for the repair or razing of buildings which do not comply with the provisions of this Chapter.

C. Right Of Entry:

1. Inspections: Whenever necessary to make an inspection to enforce any of the provisions of this Chapter, or whenever the Building Official has reasonable cause to believe that there exists in any building or upon any premises any condition or code violation which makes such building or premises unsafe, dangerous or hazardous, the Building Official may enter such building or premises at any reasonable time to inspect the same or to perform any duty imposed upon him or her by this Chapter.

2. Occupied Building Or Premises: If such building or premises is occupied, the Building Official shall first present proper credentials and request entry.

3. Unoccupied Building Or Premises: If such building or premises is unoccupied, he or she shall first make a reasonable effort to locate the owner or other persons having charge or control of the building or premises and request entry.

4. Refusal To Allow Entry: If such entry is refused, the Building Official shall have recourse to every remedy provided by law to secure entry.

5. Inspection Warrant: When the Building Official shall have first obtained a proper inspection warrant or other remedy provided by law to secure entry, no owner or occupant or any other persons having charge, care or control of any building or premises shall fail, after proper request is made as herein provided, to promptly permit entry by the Building Official for the purpose of inspection and examination pursuant to this Chapter. (Ord. 85, 9-29-1986)

D. Complaint of Suspected Violations by Occupant: an occupant who feels the rental unit is not in compliance with the provisions of this Chapter shall provide written notice to the owner or agent specifying the alleged deficiency. If the owner or agent does not take action to correct the alleged problem, the occupant may contact the City and request an inspection of the dwelling upon proof the owner or agent had been properly notified and given a reasonable time in which to correct deficiencies.

E. Cost of Inspection: if the inspection reveals actual deficiencies as described by the occupant, the owner or agent shall be responsible to pay for the cost of the inspection. If the inspection reveals no deficiencies and that the complaint was made in bad faith, the city may assess the cost of the inspection to the occupant.

F. Frequency of Inspection: inspection of rental units shall be conducted every other year with units consisting of 1 to three units on the odd numbered year and buildings with 4 or more units inspected on the even numbered year.

9-3-7: RESPONSIBILITY OF OWNER:

A. Every owner of a dwelling, dwelling unit or rooming unit, shall remain liable for violations of duties imposed upon him or her by this Chapter even though an obligation is also imposed on the occupants of the building, and even though the owner has, by agreement, imposed on the occupant the duty of furnishing required equipment or of complying with this Chapter.

B. Every owner, or agent, in addition to being responsible for maintaining the building in a sound structural condition, shall be responsible for keeping that part of the building or premises which he or she occupies or controls in a clean, sanitary and safe condition, including the shared or public areas in a multiple family dwelling.

C. Access By Owner: Every occupant of a dwelling unit or rooming unit shall give the owner or managing agent access to any part of such dwelling unit, rooming unit, or premises, at reasonable times for the purpose of effecting such inspection and maintenance, making such repairs, or making such alterations as are necessary to comply with the provisions of this Chapter. (Ord. 85, 9-29-1986)

D. The owner or authorized agent shall ensure the dwelling, dwelling unit or rooming unit possesses the appropriate license and all fees are paid before the dwelling, dwelling unit or rooming unit is rented or leased. (amend 10/05)

9-3-8: RESPONSIBILITY OF OCCUPANT:

A. Cleanliness: Every occupant of a ~~multiple family rental~~ dwelling shall keep in a clean and sanitary condition that part of the building which he or she occupies, controls or uses.

B. Disposal Of Rubbish: Every occupant of a ~~multiple family rental~~ dwelling unit shall dispose of all his or her rubbish in a clean and sanitary manner.

C. Plumbing Fixtures:

1. Furnished Fixtures: Every occupant of a ~~multiple family rental~~ dwelling shall keep the supplied plumbing fixtures therein clean and sanitary and shall be responsible for the exercise of reasonable care in their proper use and operation.

2. Fixtures Furnished By Occupant: Every plumbing fixture furnished by the occupant shall be properly installed and shall be maintained in good working condition, shall be clean and sanitary, and free from defects, leaks or obstructions.

D. Noise: Every occupant of a ~~multiple family rental~~ dwelling shall refrain from, and shall prevent his or her guests from making excessive noise which disturbs the peace and quiet of other occupants in the building and other persons residing in the neighborhood. (Ord. 85, 9-29-1986)

9-3-9: SUBSTANDARD BUILDING DECLARED NUISANCE:

All buildings or portions thereof which are not in compliance with the minimum standards of this Chapter (Sections 9-3-10 through 9-3-16) are hereby declared to be substandard and public nuisances, and shall be abated by repair, rehabilitation, demolition or removal in accordance with the procedure specified in Section 9-3-17 of this Chapter. (Ord. 85, 9-29-1986)

9-3-10-1: GENERAL LICENSING PROVISIONS:

- A. License Required: no person shall rent a dwelling unit to another for occupancy unless the owner obtains a license issued by the City for the dwelling unit.
- B. License Application: the owner of a dwelling unit shall submit an application for a rental license on forms and in the format provided by the City of Lauderdale. A person who received a rental license shall give notice, in writing, to the City within five (5) business days of any changes to the information contained in the license application.
- C. License fees: the fee for a rental license shall be determined from time to time by the City Council by resolution and be maintained at the City of Lauderdale City Hall. The required fees shall be submitted along with the application for a new or renewal license. Applications for renewal license submitted after the license term expiration are subject to a penalty fee.
- D. License Term. The license period shall run from June 1 to May 31 of the following year. All rental licenses shall expire one calendar year from date the license was issued by the City except as otherwise provided herein or in cases of suspension or revocation.
- E. License Issuance. The City shall issue a rental license for a rental dwelling if the licensed location is in compliance with the provisions of this Chapter, the real estate taxes are paid and current and the municipal utilities are paid and current.
- F. Posting of License. Rental dwellings shall post a copy of the license in a conspicuous place such as a public corridor, hallway or lobby of the building in which the dwelling unit is located. The license shall be framed with a glass covering.
- G. Renewal of License. A licensee may continue to rent a dwelling unit after the expiration date of the rental license provided the Owner or the Agent has filed with the City on or before the expiration date, the appropriate renewal license application and license fee. Allowing the licensee to continue to rent does not obligate the City to renew the license if the licensee application is not complete or there are compliance issues.
- H. Transfer of License. The license of a single-family single family rental dwelling or rooming unit is not

transferable. All other licensed rental dwellings may transfer license upon sale and closure of sale of the rental dwelling. The new owner shall provide to the City a transfer of ownership application and related fee. Failure to submit the transfer application and fee shall result in proceedings to terminate the license.

- I. Restrictions on Ownership Transfer. It is unlawful for the owner of a rental premises with known violations to sell, transfer or lease or otherwise dispose of the rental dwelling unit until the violation has been brought into compliance, unless the owner furnishes to the grantee a true copy of any violation notice and obtains and possesses a receipt of acknowledgment.
- J. Resident Agent Required. Owners of rental dwellings with more than five (5) individual rental units shall appoint an agent who resides within the rental dwelling to be responsible for the maintenance and up keep of the dwelling and units within and to handle licensing issues with the City. Owners of rental dwelling units of less than five (5) units who do not reside in the seven county metropolitan area shall appoint an agent responsible for the maintenance and up keep of the building and respond to licensing issues. (amend 10/05)

9-3-10-2: CONDITIONS OF LICENSE: dwelling unit rental licenses shall be issued subject to the following conditions:

- (A) The rental dwelling unit and grounds meet the minimum requirements contained in this Chapter.
- (B) The rental dwelling and the premises conform to all applicable ordinances of the city, including Chapter 5 and any applicable state and federal laws.
- (C) The owner or its agent shall keep or cause to be kept, a current register of occupancy for each dwelling unit which unit, which shall be available for viewing or copying by officials of the City as requested. Said register shall provide, at a minimum, the following information:

1. Address of the rental dwelling; and
2. Number of bedrooms or rental units in the dwelling; and
3. Number of adults and children (under 18) currently occupying the dwelling unit.

9-3-10-3: CONDUCT ON LICENSED PREMISES

1. It shall be the responsibility of the licensee or its authorized agent to take appropriate action following conduct by occupant(s) or guests of the occupant(s), which is in violation of any of the

following statutes or ordinances. Violation of the below may result in the City of Lauderdale initiating licensing action.

- A. MN Stat. §609.75 through §609.76 as may be amended from time to time, relating to gambling;
 - B. MN Stat. §609.321 through §609.324 as may be amended from time to time, which prohibit prostitution and acts related thereto;
 - C. MN Stat. §152.01 through §152.027 and §152.027, subdivisions 1 and 2 as may be amended from time to time, which prohibit unlawful sale or possession of controlled substances;
 - D. MN Stat. §340A.401 as may be amended from time to time, which regulates the unlawful sale of alcoholic beverages;
 - E. MN Stat. §609.33 as may be amended from time to time, which prohibits owning, leasing, operating, managing, maintaining or conducting a disorderly house, or inviting or attempting to invite others to visit or remain in a disorderly house;
 - F. MN Stat. §97B.021, §97B.045, §609.66 through §609.67 and §624.712 through §624.716 as may be amended from time to time, which prohibit the unlawful possession, transportation, sale or use of a weapon;
 - G. MN Stat. §609.72 as may be amended from time to time, which prohibits disorderly conduct;
 - H. City of Lauderdale City Code, Chapter 5-7 relating to recreational fires;
 - I. City of Lauderdale City Code Chapter 5-8 relating to clandestine drug labs; and
 - J. City of Lauderdale City Code Chapter 4-1.
 - K. The licensed rental dwelling receives 3 or more police calls for service which results in a citation or arrest in a twelve~~six~~ month period.
2. The City of Lauderdale's contracted law enforcement agency is charged with authority and responsibility for the enforcement of this section.
3. Upon determination by law enforcement officials that a licensed premises or dwelling is in violation of section 1 above, the law enforcement department shall notify the City of Lauderdale and the City shall cause to be sent to the licensee or authorized agent notification of the violation and direct the licensee or authorized agent to take steps to

prevent further violations. A copy of said notice shall be sent. The City shall send a copy of said notice to the occupant in violation of Section 1.

4. Upon a second violation within twelve (12) months of section 1 involving an occupant(s) or guest(s) of the occupant(s) of a dwelling unit, the notice provided under Section 3 of this Chapter shall require the licensee or authorized agent to submit to the Ceity a written report of the action taken to prevent further violations on the premises. The written report shall be submitted to the Ceity within five (5) business days of the request and shall detail all actions taken by the licensee in response to all notices regarding violations to section 1 within the preceding twelve (12) months. If the licensee fails to comply with the requirements of this section, the rental dwelling license for the dwelling may be denied, suspended, revoked or not renewed. An action to deny, revoke, suspend or not renew a license under this section shall be initiated by the City Council at the request of the City Administrator in the manner described in Section 9-3-18.
5. If a third or subsequent violation of section 1 involving a guest or an occupant of a dwelling unit occurs within twelve (12) months after any two (2) previous instances for which notices pursuant to this section were sent to the licensee regarding the same dwelling unit, the rental dwelling license may be denied, revoked, suspended or not renewed. An action to deny, revoke, suspend or not renew a license under this section shall be initiated by the City Council at the request of the City Administrator in the manner described in Section 9-11-8.
6. No adverse license action shall be imposed if the violations to section 1 occurred during the pendency of eviction proceedings or within thirty (30) days of notice given by the licensee to an occupant to vacate the premises, where the violation was related to conduct by that occupant, other occupants, or the occupant's guests. Eviction proceedings shall not be a bar to adverse license action, however, unless they are diligently pursued by the licensee. Further, an action to deny, revoke, suspend or not renew a license based upon violations of this section may be postponed or discontinued at any time if it appears that the licensee has taken

appropriate measures which measures that will prevent further violations to section 1.

9-3-10-4: MINIMUM RENTAL DWELLING STANDARDS: every dwelling to be used or considered for rental in the City of Lauderdale must, prior to issuance of any license, comply with the requirements outlined in 9-3-11 through 9-3-17.

9-3-~~10~~11: EXTERIOR PROPERTY AREAS:

9-3-~~10~~11-1: SANITATION:

All exterior property areas shall be maintained in a clean and sanitary condition free from any accumulation of rubbish or garbage. (Ord. 85, 9-29-1986)

9-3-~~10~~11-2: GRADING AND DRAINAGE:

All premises shall be graded and maintained to prevent the accumulation of stagnant water on the premises or within any building or structure located thereon. (Ord. 85, 9-29-1986)

9-3-~~10~~11-3: NOXIOUS WEEDS; CUTTING GRASS:

All exterior property areas shall be kept free from weeds or plants which are noxious or detrimental to the public health. All exterior property areas which are planted with grass shall be mowed regularly to prevent excessive growth. Grass which is allowed to grow above the height of eight inches (8") may be cut by the City and the cost thereof assessed against the owner of the property. (Ord. 85, 9-29-1986)

9-3-~~10~~11-4: INSECT AND RODENT HARBORAGE:

Every owner of a multiple family structure shall be responsible for the extermination of insects, rodents, vermin, or other pests in all exterior and common areas of the premises. (Ord. 85, 9-29-1986)

9-3-~~10~~11-5: ACCESSORY STRUCTURES:

All accessory structures including detached garages shall be structurally sound and maintained in good repair and appearance. The exterior of such structures shall be made weather resistant by the use of decay-resistant materials or by the application of paint or other preservatives. (Ord. 85, 9-29-1986)

9-3-~~10~~11-6: SNOW AND ICE REMOVAL:

The owner of a multiple family dwelling shall be responsible for the removal of snow and ice from parking lots, driveways, steps and walkways on the premises.

A. Two Inch Snowfalls: Individual snowfalls of two inches (2") or more, or successive snowfalls accumulating to a depth of two inches (2"), shall be removed from parking lots and driveways within ~~twenty-four~~twenty-four (24) hours after cessation of the snowfall.

B. One Inch Snowfalls: Individual snowfalls of one inch (1") or more, or successive snowfalls accumulating to a depth of one inch (1"), shall be removed from steps and walkways within sixteen (16) hours after cessation of the snowfall. (Ord. 85, 9-29-1986)

9-3-~~11~~12: EXTERIOR OF STRUCTURES:9-3-~~11~~12-1: FOUNDATIONS, WALLS AND ROOFS:

Every foundation, exterior wall, roof, and all other exterior surfaces shall be maintained in good repair and appearance, including the following:

A. Foundation Elements: The foundation elements shall adequately support the building at all points;

B. Exterior Wall: Every exterior wall shall be free of holes, breaks, loose or rotting boards or timbers, falling or loose stucco or brick, and any other condition which might admit rodents, rain or dampness to the interior portions of the walls;

C. Roof: The roof shall be tight and have no defects which admit rain, and roof drainage shall be adequate to prevent rain water from causing dampness in the walls;

D. Wood Surfaces: All exterior wood surfaces, other than decay resistant woods, shall be protected from the elements and decay by paint or other protective covering or treatment. If twenty five percent (25%) or more of the exterior surface is unpainted or determined by the Building Official to be paint blistered, the surface shall be painted; and

E. Brick, Block Or Stone: If twenty five percent (25%) or more of the exterior surface of the pointing of any brick, block or stone wall is loose or has fallen out, the surface shall be repaired. (Ord. 85, 9-29-1986)

9-3-~~11~~12-2: STAIRS, PORCHES AND RAILINGS:

Every outside stair, porch and appurtenance attached thereto shall be constructed to be safe to use and capable of supporting the load determined in the Building Code, and shall be kept in sound condition and good repair, including the following:

A. Stairs: Every flight of stairs which is more than four (4) risers high shall have handrails which are to be so located as determined by the Building Code;

B. Porch: Every porch which is more than eighteen inches (18") above grade shall have rails capable of restraining the horizontal pressure determined by the provisions of the Building Code; and

C. Rails And Balustrades: Every rail and balustrade shall be firmly fastened and shall be maintained in good condition. (Ord. 85, 9-29-1986)

9-3-~~11~~12-3: WINDOWS, DOORS AND HATCHWAYS:

Every window, exterior door, and basement hatchway shall fit tightly and shall be kept in sound condition and repair, including the following:

A. Windows:

1. Panes; Screens: Every window shall be fully supplied with window panes which are without open cracks or holes and windows which can be opened shall be supplied with tight fitting screens;

2. Sash: Every window sash shall be in good condition and fit tightly within its frame;

3. Easily Opened: Every window, other than a fixed window, shall be capable of being easily opened and held in an open or closed position by window hardware;

B. Exterior Doors:

1. Condition: Every exterior door, door hinge, and door latch shall be in good condition;

2. Fit: Every exterior door, when closed, shall fit tightly within its frame;

C. Rodents, Rain And Wind: Every window, door, and frame shall be constructed and maintained to exclude rodents, rain, and substantially to exclude wind from entering the dwelling;

D. Basement Hatchway: Every basement hatchway shall be constructed and maintained to prevent the entrance of rodents, rain, and surface drainage water into the dwelling or structure; and

E. Exit Doors: Every door available as an exit shall be capable of being opened easily and without the use of a key from the inside. (Ord. 85, 9-29-1986)

9-3-~~11~~12-4: CHIMNEYS:

Every chimney and flue shall be maintained to function in a safe and efficient manner. (Ord. 85, 9-29-1986)

9-3-~~12~~13: INTERIOR OF STRUCTURES:

9-3-~~12~~13-1: MOISTURE:

All cellars, basements and crawl spaces shall be maintained reasonably free from dampness. (Ord. 85, 9-29-1986)

9-3-~~12~~13-2: STRUCTURAL MEMBERS:

The supporting members of every building shall be structurally sound and shall be capable of bearing imposed loads in accordance with the provisions of the Building Code. (Ord. 85, 9-29-1986)

9-3-~~12~~13-3: INTERIOR STAIRS AND RAILINGS:

All interior stairs shall be maintained in sound condition and good repair, including the following:

A. Treads And Risers: All treads and risers that evidence excessive wear or which are broken, warped or loose shall be replaced promptly. Every inside stair shall be constructed and maintained to be safe to use and capable of supporting the load determined by the provisions of the Building Code;

B. Stairwells: Every stairwell and every flight of stairs, which is more than four (4) risers high, shall have handrails or railings located in accordance with the provisions of the Building Code; and

C. Handrails: Every handrail or railing shall be firmly fastened and maintained in good condition. Properly balustraded railings capable of bearing normally imposed loads as determined by the

Building Code shall be placed in the open portions of the stairs, balconies, landings, and stairwells. (Ord. 85, 9-29-1986)

9-3-~~12~~13-4: BATHROOM FLOORS:

Every toilet room floor surface and bathroom floor surface shall be constructed and maintained to be substantially impervious to water and to permit such floor to be easily kept in a clean and sanitary condition. (Ord. 85, 9-29-1986)

9-3-~~12~~13-5: SANITATION:

The interior of each dwelling unit and the common areas within each multiple family dwelling shall be maintained in a clean and sanitary condition, free from accumulation of rubbish or garbage. (Ord. 85, 9-29-1986)

9-3-~~12~~13-6: INSECT AND RODENT HARBORAGE:

A. Responsibility Of Owner: Every owner of a multiple family structure shall be responsible for the extermination of insects, rodents, vermin, or other pests wherever infestation exists in more than one dwelling unit, or in the shared or public parts of the structure;

B. Responsibility Of Occupant: The occupant of each unit within a multiple family dwelling shall be responsible for extermination within the unit whenever his or her dwelling unit is the only one infested; and

C. Failure To Maintain; Owner Responsibility: Notwithstanding the foregoing provisions of this Section, whenever infestation of pests is caused or permitted by failure of the owner to maintain any multiple family structure in a pestproof condition, extermination of such pests shall be the responsibility of the owner. (Ord. 85, 9-29-1986)

9-3-~~12~~13-7: INTERIOR WALLS, FLOORS, CEILINGS AND WOODWORK:

All interior walls, floors, ceilings and associated woodwork or trim must be maintained in sound condition and good repair. (Ord. 85, 9-29-1986)

9-3-~~13~~14: BASIC FACILITIES:

9-3-~~13~~14-1: WATER AND SEWER SYSTEM:

Every kitchen sink, lavatory basin, bathtub, or shower and water closet required under the provisions of this Chapter or any other code shall be properly connected to either a public water and sewer system or to an approved private water and public sewer system and shall be supplied with hot and cold running water, except that water closets need have only cold running water. (Ord. 85, 9-29-1986; 1996 Code)

9-3-~~13~~14-2: WATER HEATING FACILITIES:

Every dwelling unit shall have supplied water heating facilities which are installed in an approved manner, properly maintained, and properly connected with hot water lines and which are capable of heating and delivering water to such a temperature to permit an adequate amount of water to be drawn at every required kitchen sink, lavatory basin, bathtub, shower, and laundry facilities or other similar units at a temperature of not less than one hundred fifteen degrees Fahrenheit (115°F) at any time needed. (Ord. 85, 9-29-1986; 1996 Code)

9-3-~~13~~14-3: HEATING FACILITIES:

Every multiple family dwelling shall have heating facilities which are properly installed, safely maintained in good working condition, and which are capable of safely and adequately heating all habitable rooms, bathrooms and toilet rooms located therein to a temperature of at least seventy degrees Fahrenheit (70°F) at three feet (3') above the floor with an outside temperature of minus twenty degrees Fahrenheit (-20°F). (Ord. 85, 9-29-1986)

9-3-~~13~~14-4: MINIMUM HEATING REQUIREMENT:

In every dwelling unit where the control of the supplied heat is the responsibility of a person other than the occupant, a temperature of at least sixty eight degrees Fahrenheit (68°F) shall be maintained at a distance of three feet (3') above the floor and three feet (3') from exterior walls in all habitable rooms from September 1 through June 15. (Ord. 85, 9-29-1986)

9-3-~~14~~15: INSTALLATION; MAINTENANCE:

9-3-~~14~~15-1: PLUMBING FIXTURES:

Every water line, plumbing fixture and drain shall be properly installed, connected and maintained in working order, be capable

of performing the function for which it was designed and be kept free from obstructions, leaks and defects. (Ord. 85, 9-29-1986)

9-3-~~14~~15-2: PLUMBING SYSTEMS:

Every stack, waste and sewer line shall be installed and maintained to function properly and kept free from obstructions, leaks and defects to prevent structural deterioration or a health hazard. (Ord. 85, 9-29-1986)

9-3-~~14~~15-3: HEATING EQUIPMENT:

Every space heating, cooking and water heating device located in a dwelling or multiple family dwelling shall be properly installed, connected, maintained and capable of performing the function for which it was designed. (Ord. 85, 9-29-1986)

9-3-~~14~~15-4: ELECTRICAL SERVICE, OUTLETS AND FIXTURES:

A. Electrical Service: All multiple family structures and dwelling units shall be supplied with electrical service that is adequate to safely meet the electrical needs of the structure and dwelling units in accordance with the provisions of the National Electric Code as revised by ordinance.

B. Electrical Outlets And Fixtures: Every electrical outlet and fixture shall be installed, maintained and connected to the source of electrical power in accordance with the provisions of the National Electric Code as revised by ordinance. (Ord. 85, 9-29-1986)

9-3-~~14~~15-5: ALL FACILITIES AND EQUIPMENT:

All required equipment and all building space and parts in every multiple family structure shall be constructed and maintained to properly and safely perform their intended function. All housing facilities shall be maintained in a clean and sanitary condition so as not to breed insects and rodents or produce dangerous or offensive gases or odors. (Ord. 85, 9-29-1986)

9-3-~~15~~16: LIGHTING:

A. Nonhabitable Work Space: Every laundry, furnace room, and similar nonhabitable work space shall have a minimum of one electric light fixture available at all times.

B. Hallways And Stairways: Every hallway and inside stairway shall be adequately lighted at all times with an illumination of at least five (5) lumens per square foot in the darkest portion of the normally traveled stairs and passageways. (Ord. 85, 9-29-1986)

9-3-1617: SECURITY:

A. Security Systems: All multiple family structures shall have an approved security system. The security system shall consist of locked building entrance or foyer doors, and locked doors leading from hallways into individual dwelling units. Deadbolt type door locks shall be provided with lever knobs or doorknobs on the inside of building entrance doors and with key cylinders on the outside of building entrance doors. Building entrance door latches shall be of a type that are permanently locked from the outside and permanently unlocked from the inside.

B. Door Locks: Every door that is designed to provide ingress or egress to an individual dwelling unit within a multiple family structure shall be equipped with an approved lock that has a deadlocking bolt which cannot be retracted by end pressure; provided, however, that such door shall be openable from the inside without the use of a key or any special knowledge or effort. (Ord. 85, 9-29-1986)

9-3-18: LICENSE SUSPENSION OR OR REVOCATION:

A) A rental dwelling unit license is subject to suspension or revocation by the City Council for violations specified herein. Prior to suspension or revocation of a rental dwelling license, the owner or authorized agent shall be notified in writing at least five (5) business days in advance of the City Council's consideration of such action.

The notice shall include, at a minimum, the following information:

1. The address where the violation occurred;
2. A description of the violation(s);
3. The notifications as provided in Section 9-11-7 provided to the owner along with the owner's responses to such notifications; and
4. Other information as the City determines necessary to support the proposed action.

B) The City Council shall cause a public hearing to be held regarding the licensing action at a regular City Council meeting at which time the owner and/or its authorized agent may address the Council to provide evidence and

other information as to why the license should not be suspended or revoked.

C) If the City Council finds cause and evidence to suspend or revoke a rental dwelling license, the Council shall pass a resolution stating such. Upon suspension or revocation of the rental dwelling license, the owner or its authorized agent shall not permit any new occupancy for vacant or thereafter vacated dwelling units until the rental dwelling license is reinstated. The procedure and process for obtaining a license following suspension or revocation shall be the same as for obtaining an initial license.

D) Whenever any dwelling or dwelling unit has not obtained the required license, or has been denied a license or has had its rental dwelling license suspended or revoked or is deemed unfit for human habitation, the owner or its authorized agent shall post the dwelling with a placard to prevent further occupancy. (amend 10/05)

9-3-1719: APPEAL:

A. Request For Informal Hearing:

1. Required Information: Any person who receives a compliance tag from the Building Official to repair or raze a structure may request a hearing before the City Council by filing with the City Administrator a written request containing the following:

a. The name and address of the party and the address of the subject property;

b. A brief statement of the legal interest in the subject building or land of each party;

c. A brief statement in ordinary and concise language of the order or action protested, together with any material facts claimed to support the contentions of that party;

d. A brief statement in ordinary and concise language of the relief sought and the reasons why it is claimed the order or action should be reversed, modified, or otherwise set aside;

e. The signatures of all parties submitting the request for a hearing and their official mailing addresses; and

f. The verification (by declaration under penalty of perjury) of at least one party as to the truth of the matters stated in the hearing request.

2. Time Restriction: The hearing request shall be filed within thirty (30) days from the date of the service of the compliance tag of the Building Official; provided, however, that if the building or structure is in such condition as to make it, in the opinion of the Building Official, an imminent danger to the life, limb, property, health, or safety of the public or adjacent property, and is ordered vacated, such hearing request shall be filed within ten (10) days from the date of the service of the compliance tag of the Building Official.

B. Process Of Request: Upon receipt of any request for a hearing filed pursuant to this Section, the City Administrator shall notify the Building Official and shall schedule the matter for a regular meeting of the City Council not less than ten (10) days nor more than sixty (60) days from the date the hearing request was filed with the City Administrator.

C. Scheduling And Notice Of Hearing: Notice of the time and place of the hearing shall be given at least ten (10) days prior to the date of the hearing to each party by the City Administrator either by causing a copy of such notice to be delivered to the party personally or by mailing a copy thereof, postage prepaid, addressed to the party at his or her address shown on the written request for hearing.

D. Decision Of City Council: At the hearing the City Council shall hear the evidence and arguments of the parties and the Building Official and may reverse, modify, or affirm, in whole or in part, the compliance tag. The City Council may also authorize the use of a third party building official to inspect the rental dwelling unit in question. If the use of a third party building official is agreed to by the party or parties, the cost for the inspection will be shared evenly by the council and the rental dwelling owner~~also issue a formal order to the party or parties. The findings of the third party building official will be considered final.~~ This order shall comply with the provisions of Minnesota Statutes section 463.17, and the matter shall thereafter be governed by the provisions of Minnesota Statutes sections 463.15 through 463.261, inclusive, which are hereby incorporated into this Chapter.

E. Failure To Request Hearing: Failure of any party to request a hearing in accordance with the provisions of this Section shall constitute a waiver of his or her right to a hearing. The Council may then issue a formal order which complies with Minnesota Statutes section 463.17, and the matter shall thereafter be

governed by the procedure set forth in Minnesota Statutes sections 463.15 through 463.261, inclusive. (Ord. 85, 9-29-1986)

9-3-1820: VIOLATION; PENALTY:

Administrative Penalty: an owner or agent who rents or lets to another for the purpose of living therein any dwelling unit which does not comply with the provisions of this Chapter shall result in an administrative penalty of \$50.00 per day for each day the violation is not resolved.

~~It shall be unlawful for any person to rent or let to another for the purpose of living therein any dwelling unit which does not comply with the provisions of this Chapter. Any person who violates, fails to comply with or assists, directs or permits the violation of any provision of this Chapter shall be guilty of a misdemeanor. (Ord. 85, 9-29-1986)~~

**LAUDERDALE COUNCIL
ACTION FORM**

ACTION REQUESTED

Consent _____
Public Hearing _____
Discussion _____
Action _____
Resolution _____
Work session X

Meeting Date: Tuesday, December 13, 2005

ITEM NUMBER 15 B Animal Control Ordinance

STAFF INITIAL *CDW*

APPROVED BY ADMINISTRATOR

Chris Calkins

DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION: this issue has been discussed at several council meetings and at the last one, staff was directed to look at adding language requiring a pet owner who has a potentially dangerous dog to have the animal evaluated by an animal behaviorist. This language has been added along with some other very minor changes. The attorney has not reviewed the new language.

OPTIONS:

STAFF RECOMMENDATION:

Provide staff with any additional feedback.

COUNCIL ACTION:

CHAPTER 3

ANIMAL CONTROL¹

SECTION:

- 5--3---1: Definitions
 5--3---2: Enforcement
 5--3---3: Exemptions
 5-3-4: ~~Certain Domesticated~~3--4: Non-Domestic and Farm Animals
 5--3---4--1: Permit Required
 5--3---4--2: Application; Fees
 5--3---4--3: Hearing
 5--3---4--4: Term Of Permit; Renewal
 5--3---4--5: Revocation
 5--3---4--6: Home Occupation
 5--3---4--7: Penalty
 5--3---5: Dogs And Cats
 5--3---5--1: License And Registration; Exceptions
 5--3---5--2: Vaccination Required
 5--3---5--3: Licensing Procedures
 5--3---6: Regulations
 5--3---7: Impoundment
 5--3---8: Rabies Control
 5--3---9: Biting Animals To Be Quarantined
 5--3--10: Potentially Dangerous ~~Animals~~Dogs
 5-3-11: ~~Summary~~Dangerous Dogs
 5-3-12: Destruction of Dangerous Dogs
 5--3-12-13: Penalty +2R+

5--3--1: DEFINITIONS:

As used in this Chapter, except as otherwise provided, the following terms shall have the respective meanings ascribed to them:

~~!DEF! ANIMAL: Any nonhuman mammal, reptile, amphibian, or bird, domestic or nondomestic, including dogs and cats.~~
ANIMAL CONTROL AUTHORITY: means an agency of the state, county, municipality or city, or other governmental subdivision of the state which is responsible for animal control operations in its jurisdiction.

~~ANIMAL, DOMESTIC: Animals kept within the home as pets~~commonly accepted as domesticated household pets. Unless otherwise

¹ M.S.A. §§ 18.021 et seq., chapters 356 and ~~47,~~347, §§ 561.07, 609.227, and 609.605.

defined, such as dogs, cats, household birds, and similar animals. animals shall include dogs, cats, caged birds, gerbils, hamsters, ferrets, mice, rats, guinea pigs, chinchillas, domesticated rabbits, guinea pigs, fish, non-poisonous, or non-venomous and non-constricting reptiles or amphibians.

ANIMAL, NON-DOMESTIC: Those animals commonly considered to be naturally wild and not naturally trained or domesticated, or which are commonly considered to be inherently dangerous to the health, safety and welfare of people. Unless otherwise defined, such animals shall include:

- (1) Any member of the large cat family (family felidae) including lions, tigers, cougars, bobcats, leopards and jaguars, but excluding domesticated house cats.
- (2) Any naturally wild member of the canine family (family canidae) including wolves, foxes, coyotes, dingoes, and jackals, but excluding domesticated dogs.
- (3) Any crossbreeds between a domesticated animal and a non-domesticated animal, such as the crossbreed between a wolf and a dog.
- (4) Any member or relative of the rodent family, including any skunk (whether or not descended), raccoon or squirrel, but excluding those members otherwise defined or commonly accepted as domesticated pets.
- (5) Any poisonous, venomous, constricting or inherently dangerous member of the reptile or amphibian families including rattlesnakes, boa constrictors, pit vipers, crocodiles and alligators.
- (6) Any other animal which is not explicitly listed above but which can be reasonably defined by the terms of this subpart, including, but not limited to, bears, deer, monkeys and game fish.

ANIMAL, FARM: Those animals commonly associated with a farm or performing work in an agricultural setting. Unless otherwise defined, such animals shall include members of the equestrian family (horses, mules), bovine family (cows, bulls), sheep, poultry (chickens, turkeys), fowl (ducks, geese), swine (pigs, including Vietnamese pot-bellied pigs), goats, bees, llamas, alpacas and other animals associated with a farm, ranch or stable.

AT LARGE: An unattended animal on public property; or an unattended animal on private property without the consent of the property owner.

CAT: Any domesticated feline animal, male or female, whole or

neutered.

DANGEROUS ANIMALDOG: Any animaldog that has committed any of the acts set forth below:

A. Without provocation, inflicted substantial bodily harm on a human being on public or private property; or

B. Killed a domestic animal without provocation while off the owner's property; or

C. Been found to be a potentially dangerous animaldog, and after the owner has been notified that the animaldog is potentially dangerous, the animaldog aggressively bites, attacks, or endangers the safety of humanhumans or domestic animals.

DOG: Any canine animal, male or female, whole or neutered.

GREAT BODILY HARM: Bodily injury which creates a high probability of death, or which causes serious permanent disfigurement, or which causes a permanent or protracted loss or impairment of the function of any bodily member or organ or other serious bodily harm.

PROPER ENCLOSURE: Any structure, except a dwelling, designed to securely enclose and prevent an means securely confined indoors or in a securely enclosed and locked pen or structure suitable to prevent the animal from escaping therefrom and/or designed to provide the animal with shelter and protection from the weather and providing protection from the elements for the animal. A proper enclosure does not include a porch, patio, or any part of a house, garage, or other structure that would allow the animal to exit of its own volition, or any house or structure in which windows are open or in which a door or window screens are the only obstacles that prevent the animal from exiting.

OWNER: Any person, firm, corporation, organization or department processing, harboring, keeping, having an interest in or having custody or control of an animal.

POTENTIALLY DANGEROUS ANIMALDOG: Any animaldog that has committed any of the acts set forth below:

A. When unprovoked, inflicts bites on a human or domestic animal on public or private property; or

B. When unprovoked, chases or approaches a person, including a person on a bicycle, upon the streets, sidewalks or any other public or private property.

other than the dog owner's property, in an apparent attitude of attack; or

C. Has a known propensity, tendency, or disposition to attack unprovoked, causing injury or otherwise threatening the safety of humans or domestic animals.

RESTRAINED: On a leash of not more than six feet (6') in length and in the custody of a person of sufficient age to adequately control the animal, in a vehicle, or confined to the owner's property by enclosure or fencing, or absolute voice command.

SUBSTANTIAL BODILY HARM: Bodily injury which involves a temporary but substantial disfigurement, or which causes a temporary but substantial loss or impairment of the function of any bodily member or organ, or which causes a fracture of any bodily member. (Ord. 12, 7--27--1993) +DEFEND+

5--3--2: ENFORCEMENT:

A. Animal Control Officer; Law Enforcement Agency: The provisions of this Chapter shall be enforced by an Animal Control Officer and/or the members of a law enforcement agency which has a contract for such duties with the City.

B. Interference: No person shall, in any manner, interfere with or hinder an Animal Control or law enforcement officer in the discharge of their duties.

C. Right Of Entry: For the purpose of discharging the duties imposed by this Chapter, any Animal Control Officer and/or law enforcement officer is empowered to enter upon private property. (Ord. 12, 7--27--1993)

5--3--3: EXEMPTIONS:

The following provisions of this Chapter shall not apply in the following circumstances:

A. Unless specified herein, the provisions of this Chapter shall not apply to animals used or confined at hospitals, clinics, or businesses operated by licensed veterinarians.

B. Section 5--3--5--2 relating to vaccination requirements shall not apply to any animal belonging to a nonresident of the City and kept within the City for not longer than thirty (30) days, provided all such animals shall, at all times while in the City, be restrained by the owner.

C. Sections 5--3--10 and 5--3--11 relating to dangerous animals ~~dogs~~ and potentially dangerous animals ~~dogs~~ shall not apply to dogs under the control of a law enforcement officer.

D. Subsections 5--3--6A and 6C shall not apply to raptors possessed by licensed falconers holding valid State and Federal Falconry Permits so long as the conditions of the permit are being satisfied. (Ord. 12, 7--27--1993)

E. Section 5--3--4 shall not apply to licensed kennels, pet stores, or veterinary clinics. (Ord. 84, 11--19--1985)

5-3-4: ~~CERTAIN DOMESTICATED~~ 3-4: NON-DOMESTIC AND FARM ANIMALS:

5--3--4--1: PERMIT REQUIRED:

It shall be unlawful to keep or maintain ~~roosters, bees or any horse, cow, pony, mule, donkey, pig, goat, sheep, or other large~~ a non-domesticated animal, other than a dog. It shall also be unlawful to keep or maintain a farm animal without first having obtained a permit therefor. It shall also be unlawful to keep or maintain more than two (2) ~~chickens, ducks, geese, turkeys, pigeons, rabbits, chinchillas, minks, nutrias, or guinea pigs~~ without first having obtained a permit therefor. All of the aforementioned are hereinafter referred to as "animals". (Ord. 84, 11--19--1985)

5--3--4--2: APPLICATION; FEE:

A. Application: Any person desiring a permit required by Section 5--3--4--1 shall make application to the City Council.

B. Required Information: The application shall contain the name and address of the applicant, the address of the premises upon which the animal are to be kept, the number, species and, except in the case of bees, the sex of such animal, and a statement regarding any property damage or physical injuries caused by such animal or animals in the past.

C. Additional Information: The City Council may also require submission of such additional information or material as it deems necessary or convenient to administer this Section.

D. Initial And Renewal Permit Fees: The applicant shall pay to the City Administrator such initial permit fee and renewal permit fee as shall be established from time to time by Council resolution.

E. Hearing Date; Notice Of Hearing: Upon submission of the

initial application, the City Administrator shall set a date for a hearing on the application before the City Council and shall notify the owners of all properties located within two hundred feet (200') of the subject premises of the date and time of the hearing. (Ord. 84, 11--19--1985)

5--3--4--3: HEARING:

A. Testimony And Evidence: At the hearing scheduled on the application, the City Council may take such testimony or receive such documents or information as it deems appropriate.

B. Potential Hazard Or Nuisance: No permit shall be issued if the City Council finds that such animal or animals, because of their number, size, proximity to other properties, history of vicious or destructive actions, or inherent characteristics are or are likely to become either a nuisance or a hazard to the public health or safety.

C. Bees: In the case of bees, no permit shall be issued unless the hive or hives are to be located at least three hundred feet (300') from any other property. (Ord. 84, 11--19--1985)

5--3--4--4: TERM OF PERMIT; RENEWAL:

Permits shall be valid until December 31 of the year of issuance and shall be renewed annually. (Ord. 84, 11--19--1985; 1996 Code)

5--3--4--5: REVOCATION:

The City Council may revoke a permit prior to its expiration if it finds that the terms or conditions of the permit have been violated or if the animal or animals have become either a public nuisance or a hazard to the public health or safety. Nothing herein shall be construed to prohibit or constrain any action allowed by law designed to prevent the spread of disease or the imminent damage to persons or property caused by such animal or animals. (Ord. 84, 11--19--1985)

5--3--4--6: HOME OCCUPATION:

Nothing contained in Section 5--3--4 shall be construed as permitting anyone to keep or maintain animals for sale or as a part of a business, unless otherwise licensed or permitted. (Ord. 84, 11--19--1985)

5--3--4--7: PENALTY:

Any person who violates the provisions of Section 5--3--4 shall be guilty of a misdemeanor and shall be subject to penalty as provided in Section 1--4--1 of this Code. (Ord. 84, 11--19--1985; 1996 Code)

5--3--5: DOGS AND CATS:

5--3--5--1: LICENSE AND REGISTRATION; EXCEPTIONS:

All dogs and cats within the City shall be licensed, except the following:

- A. Dogs and cats less than six (6) months of age;
- B. Dogs and cats whose owners are temporary visitors within the City for thirty (30) days or less; and
- C. Dogs being used by law enforcement officers. (Ord. 12, 7--27--1993)

5--3--5--2: VACCINATION REQUIRED:

It shall be unlawful for any dog or cat owner to keep or maintain any dog or cat older than six (6) months of age unless it has been vaccinated with an anti-rabies vaccine by a licensed veterinarian. No license or license renewal shall be issued except upon compliance with this Section. (Ord. 12, 7--27--1993; 1996 Code)

5--3--5--3: LICENSING PROCEDURES:

A. Application: Except as herein provided, within thirty (30) days after acquiring possession of a dog or cat five (5) months or older, the owner of the dog or cat shall make application for a dog or cat license. The application shall be on forms provided by the City Administrator. The applicant shall also present proof of vaccination to the City Administrator prior to the issuance or renewal of a license.

B. License Fee: The license fee for each dog or cat must be submitted with the application. The fee will be established by City Council resolution.

C. Term Of License: A license shall be ~~annually~~ issued for a period of time not to exceed the expiration date of the rabies vaccination.

D. Issuance: Upon completion of the application form, receipt of the license fee and receipt of the proof of vaccination, the City

Administrator shall cause a dog or cat license to be issued to the applicant for a particular dog or cat.

E. Receipt And Tags: The City Administrator shall cause a license fee receipt to be issued to the applicant along with a metallic tag. The applicant shall cause the tag to be affixed permanently by a metal fastening device to the collar of the licensed dog or cat in such a manner that the tag may be easily observed.

F. Duplicate Tag: If a tag is lost, a duplicate may be issued by the City Administrator upon presentation of a receipt showing payment of the initial license fee and upon payment of an additional fee for each duplicate tag.

G. Change Of Address: An applicant who has obtained a dog or cat license shall notify the City Administrator of applicant's address changes within the corporate limits of the City within ten (10) days of any address change.

H. Counterfeit Tags: No person shall counterfeit or attempt to counterfeit the dog or cat license tags. (Ord. 12, 7--27--1993)

5--3--6: REGULATIONS:

A. Confinement: Except as herein provided, the owner of an animal within the City shall cause such animal to be confined to the individual's property by adequate fencing, leash, or absolute voice command.

B. Female In Estrus: The owner of a female dog or cat in heat shall confine such animal to the owner's property or any veterinary hospital/clinic, in such manner that such female dog or cat cannot come into contact with other animals, except for intentional breeding purposes.

C. Leash Required: The owner of an animal within the City shall cause such animal to be restrained by a leash, chain or a cord of not more than six feet (6') in length and in the custody of a person of sufficient age to adequately control the animal at all times while in a public place including but not limited to school yards, playground, parks or streets.

D. Noise: The owner of any animal within the City shall be responsible for preventing the animal from becoming a nuisance. A nuisance shall be defined as barking, baying, crying, or howling in any manner, which can be heard by any person, including Animal Control or any law enforcement officer, from a location outside of the building or premises where the animal is being kept for an unreasonable length of time. For the purposes of this ordinance, "unreasonable" means repeated noise from the animal over at least a five (5) minute period of time with one (1) minute or less lapse of time between each animal noise during the

five (5) minute period.

E. Feces: Cleaning up litter:

1. The owner of an animal shall be responsible for cleaning up any feces of the animal and disposing of such feces in a sanitary manner.

2. The owner of an animal shall not permit such animal to be on public property or the private property of another without having in the owner's immediate possession, a device for the removal of feces and a proper receptacle on the property of such animal owner.

F. Care Of Animals: The owner of an animal within the City shall provide said animal with sufficient, wholesome food and water; proper shelter and protection from weather; veterinary care when needed to prevent suffering; and with humane care and treatment.

G. Abuse: No person shall beat, torment, or otherwise abuse an animal or cause or permit an animal fight.

H. Number Allowed: No person shall allow residentially zoned property to be used for maintaining more than two (2) like domestic animals over six (6) months of age.

~~I. Dangerous Animals: The owner shall confine within a building or a secure enclosure, every potentially dangerous animal, and shall not take such animal out of such building or secure enclosure, unless such animal is securely muzzled.~~ J. Guard Dog Warning Signs: A person who uses a dog for security purposes within the City shall post a warning notice at the entrance of the premises. (Ord. 12, 7--27--1993; 1996 Code)

5--3--7: IMPOUNDMENT:

A. Seizure: Subject to the provisions of this Section, animals found in violation of this Chapter may be seized by the Animal Control Officer, impounded in a designated animal shelter, and confined therein in a humane manner for a period of not more than five (5) business days or until claimed by the animal's owner, if allowable, whichever occurs first. Seizure, impoundment and destruction of dogs that have inflicted substantial or great bodily harm on a human being without provocation shall be governed by Section 5-3-12.

1. Entry Of Private Dwellings: Animal Control Officers are not authorized to enter private dwellings for the purpose of seizing animals.

2. Notice Of Seizure: Before seizing an animal from the private property of its owner, the Animal Control Officer shall make a

reasonable attempt, taking into consideration the time of day and nature of the violation, to notify the owner that the animal is being seized because it was observed by the Animal Control Officer to be in violation of the provisions of this Chapter.

3. Written Notice: When an animal is seized from the private property of its owner and the Animal Control Officer has been unable to notify the owner of the reason for seizing the animal, the Animal Control Officer shall leave a written notice affixed to the dwelling unit, in a conspicuous manner, indicating the day and time the animal was seized; the reason for seizing the animal; and the address of the shelter where the animal can be found.

4. Notice Of Impoundment: Immediately upon impounding the animal, reasonable efforts shall be made to notify the owner and inform the owner of the animal's confinement and the procedures for release of the animal to the owner.

B. Redemption: An animal which is not redeemed within five (5) business days after impounding may be disposed of in any manner provided by law. Any animal which is not claimed by the owner or sold, shall be euthanized and disposed of in a sanitary manner by the Animal Control Officer.

C. Title: The title of all animals seized and held at the animal shelter may be transferred to the Humane Society after the legal detention period has expired and the animals have not been claimed by their owners.

D. Impoundment Fees: Any animal, with the exception of a non-domestic animal or a farm animal being maintained without a permit, impounded hereunder may be reclaimed by the owner of such animal within five (5) business days after such impoundment. Before the owner shall be permitted to recover possession of the animal, the owner shall pay the Animal Control Officer all required fees and costs of impoundment. (Ord. 12, 7--27--1993)

5--3--8: RABIES CONTROL:

A. State Law Adopted: The Minnesota Health Laws and Regulations are hereby adopted in cases of rabid animals which have bitten any person or animals suspected of being rabid.

B. Duty Of Physician To Report: It shall be the duty of every physician to report to the City the names and addresses of persons treated for bites inflicted by animals together with other information helpful in rabies control.

C. Duty Of Veterinarian To Report: It shall be the duty of every licensed veterinarian to report to the City his or her diagnosis of any animal observed by him or her as a rabies suspect.

D. Issuance Of Proclamation: Whenever the prevalence of rabies or hydrophobia renders such action necessary to protect the public health, safety and welfare, the Mayor shall issue a proclamation ordering every person owning or in possession of a dog to confine it securely to other premises unless it is muzzled so that it cannot bite. No person shall violate this proclamation. (Ord. 12, 7--27--1993)

5--3--9: BITING ANIMALS TO BE QUARANTINED:

Whenever an animal has bitten a person, or whenever a known or suspected rabid animal is picked up by the Animal Control Officer or law enforcement officer, such animal shall be confined for a minimum of ten (10) days as follows:

A. Confinement At Owner's Residence: Upon proof of a current rabies vaccination, the owner of the animal may, with the consent of the Animal Control Officer, quarantine the animal at the owner's residence provided that such animal shall not be permitted to come in contact with other animals or persons and, provided further that the animal shall be muzzled and on a leash not to exceed four feet (4'), and in control of a competent person when taken from the place of confinement for sanitation purposes.

B. Confinement At Animal Shelter Or Veterinary Clinic: If no proof of a current rabies vaccination is provided, or if the Animal Control Officer does not consent to confinement of the animal to the owner's residence, the animal shall be quarantined at the animal shelter or a licensed veterinary clinic at the expense of the owner.

C. Permission To Remove Required: A quarantined animal shall not be removed from the place of confinement without the written permission of the Animal Control Officer.

D. Confinement Enclosure: A quarantined animal shall be confined in an enclosure constructed of materials suitable to prevent the animal from escaping. All openings to the enclosure shall be locked at all times and the animal shall not be removed from the enclosure unless the animal is muzzled on a leash not exceeding four feet (4') in length and in control of a competent person. (Ord. 12, 7--27--1993)

5--3--10: POTENTIALLY DANGEROUS ~~ANIMALS~~ DOGS:

A. Additional Fee And Proof Of Insurance: The owner of a potentially dangerous ~~animal~~ dog shall pay an additional annual fee as determined by Council resolution and shall provide the City Administrator annually with proof of liability insurance

which covers damages that may be caused by such animal—dog.

~~B. Dangerous Animals Prohibited: It shall be unlawful for any person to keep or harbor a dangerous animal in the City. (Ord. 12, 7-27-1993)~~ Confinement of Potentially Dangerous Dog: a dog that is determined to be a potentially dangerous dog must be kept in a proper enclosure at all times. If outside, it must be confined to the owners premises and be wearing a muzzle.

C. Referral to Animal Behavioral Specialist: a dog determined to be a potentially dangerous dog must be evaluated by a professional animal behaviorist such as at the University of Minnesota School of Veterinary Medicine. The owner must provide to the City at time of license a report by such behaviorist determining if the dog can be rehabilitated. If the dog can be rehabilitated, the owner must enroll the dog in a certified obedience school and provide proof of completion at the time of license.

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5-3-11:—SUMMARY Dangerous Dogs:

A. Dangerous Dogs: any person who has a dog that has been classified as a dangerous dog pursuant to this ordinance or pursuant to Minnesota Statute 347.50, subdivision 1 must:

1. Obtain a certificate of registration from the animal control authority. A certificate of registration may be issued when the owner provides sufficient evidence that a) a proper enclosure exists for the dangerous dog and a posting on the premises with a clearly visible warning sign, including a warning symbol to inform children, that there is a dangerous dog on the property; b) a surety bond issued by a surety company authorized to conduct business in this state in a form acceptable to the animal control authority in the sum of at least \$50,000, payable to any person injured by the dangerous dog, or a policy of liability insurance issued by an insurance company authorized to conduct business in this state in the amount of at least \$50,000, insuring the owner for any personal injuries inflicted by the dangerous dog; c) the owner has paid an annual fee that is established by the City Council in addition to any regular dog licensing fees, to obtain a certificate of registration for a dangerous dog under this section; and d) the owner has microchip identification implanted in the dangerous dog as required by Minnesota Statute Section 347.515.

2. Dangerous Dog Designation Review. Beginning six months after a dog is declared a dangerous dog, pursuant to Minnesota Statute Section 347.51, subdivision 3 (a),

an owner may request annually that the Animal Control Authority review the designation. The owner must provide evidence that the dog's behavior has changed due to the dog's age, neutering, environment, completion of obedience training that includes modification of aggressive behavior, or other factors. If the dog's behavior has changed, the Animal Control Authority may rescind the dangerous dog designation.

5-3-12: DESTRUCTION OF DANGEROUS DOGS:

Procedure. The Animal Control Officer, after having determined that a dog has inflicted substantial or great bodily harm on a human being without provocation, shall proceed in the following manner:

1. The Animal Control Officer shall cause one owner of the dog to be notified in writing or in person that the dog is dangerous and may order the dog seized or make such orders as deemed proper. This owner shall be notified as to dates, times, places and parties bitten, and shall be given 14 days to appeal this order by requesting an appeal hearing before the City Council for a review of this determination.
 - a. If no appeal is filed by the owner with the City Council, the orders issued will stand or the Animal Control Officer may order the dog destroyed.
 - b. Whenever an Animal Control Officer has reasonable cause to believe that a particular animal represents a clear and immediate danger to the residents of the City because it is infected with rabies or because it is a dangerous animal, if an owner requests a hearing for determination as to the dangerous nature of the dog, the hearing shall be held before the City Council, which shall set a date for hearing not more than three weeks after demand for the hearing. The records of Animal Control shall be admissible for consideration by the City Council without further foundation. After considering all evidence pertaining to the temperament of the dog, the City Council shall make an order as it deems proper. The City Council may order that the Animal Control officer, after making reasonable attempts to impound such animal, may summarily destroy the animal. (Ord. 12, 7 27 1993) take the dog into custody for destruction, if such dog is not currently in custody. If the dog is ordered into custody for destruction, the owner shall immediately make the dog available to the Animal Control Officer.

- c. No person shall harbor a dog after it has been found by the City to be dangerous and ordered into custody for destruction.

Stopping an Attack. If any law enforcement officer is witness to an attack by a dog upon a person or another animal, the officer may take whatever means the officer deems appropriate to bring the attack to an end and prevent further injury to the victim.

(Ord. 12, 7-27-1993)

5--3-12-13: PENALTY:

Any violation of this Chapter is a misdemeanor. Each day on which such violation continues shall constitute a separate offense.
(Ord. 12, 7--27--1993)

Document comparison done by DeltaView on Wednesday, October 26, 2005 12:00:33

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Insertions	240
Deletions	195
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Style change	0
Format changed	2
Total changes	437

**LAUDERDALE COUNCIL
ACTION FORM**

ACTION REQUESTED

Consent _____
Public Hearing _____
Discussion _____
Action _____
Resolution _____
Work session _____ X

Meeting Date 12/13/05

ITEM NUMBER 15C) Garbage Ordinance

STAFF INITIAL JB

APPROVED BY ADMINISTRATOR



DESCRIPTION OF ISSUE AND PAST COUNCIL ACTION:

At the November 22 meeting, the council discussed the proposed revisions to the garbage ordinance and license application. Further revisions have been made and are being presented again for your review and discussion. The most significant revisions involve Section 4-2-11-C: Insurance, Section 4-2-13: Fines and Revocation, and Section 4-2-14: Penalty. Ron Batty had no suggestions for improvement.

OPTIONS :

STAFF RECOMMENDATION:

- 1) Discuss proposed changes to ordinance and license application.
- 2) Provide feedback and direction to staff on whether further modifications are needed.

COUNCIL ACTION:

City of Lauderdale

The Island in the Metro

CITY HALL
1891 WALNUT STREET
LAUDERDALE, MN 55113
651-631-0300
FAX 651-631-2066
WWW.CI.LAUDERDALE.MN.US

Municipal Garbage Hauler License Application

<i>Annual per year unit fee</i>	<i># of units</i>	<i>Amount Due</i>
\$65.00/truck	_____	\$_____

Applicant:

Company Name: _____

Address: _____

Phone: _____

Fax: _____

Contact Person: _____

MN Business Tax ID Number: _____

Vehicles used in work are insured with:

Company: _____

Agents Name: _____

Address: _____

Telephone Number: _____ Fax: _____

Insurance Policy Number(s): _____

Solid waste collection will be provided to (check all that apply):

Residential

Commercial/Industrial

Name and address of disposal facility to which waste will be hauled:

Residential Customer Rates

<u>Service</u>	<u>Cost</u>
30- 38 Gallon Service	_____ (per month)
60- 68 Gallon Service	_____ (per month)
90- 98 Gallon Service	_____ (per month)
Appliances	_____
Carpet and or padding	_____
Christmas Trees	_____
Electronics	_____
Furniture	_____
Mattresses and Box Springs	_____
Tires (each)	_____
Yard Waste	_____

By signing below, the company agrees to the following:

- **Collection days shall be on Mondays, unless Monday is a legal holiday. When Monday is a legal holiday, collection shall be on the Tuesday immediately following the holiday.**
- Licenses are valid for the period of one year.
- Proof of insurance must be submitted before application can be considered for a license.
- All licenses are subject to final approval of the ~~inspector~~ **City Council.**

Applicant Signature

Date

Completed application and paperwork should be sent to:

City of Lauderdale
License Department
1891 Walnut Street
Lauderdale, MN 55113
Phone: (651) 631-0300
Fax: (651) 631-2066

Please enclose the following:

- **License application fee.**
- **Certificate of Insurance.**
- Certified bond in the sum of \$1,000.
- Proof of vehicle insurance covering all vehicles used by applicant.
- ~~Insurance policy showing personal injury coverage of at least to \$100,000 \$250,000 \$300,000.~~
- ~~Insurance policy showing coverage of each accident at least to \$200,000 \$500,000 \$1,000,000.~~
- ~~Insurance policy showing property damage coverage of at least to \$25,000 \$100,000.~~
- Proof of worker's compensation insurance.

CHAPTER 2

GARBAGE AND REFUSE¹

SECTION:

- 4-2--1: Definitions
- 4-2--2: Disposal Of Garbage And Refuse
- 4-2--3: Collection, Supervision And Control
- 4-2--4: Precollection Practices
- 4-2--5: Containers
- 4-2--6: Multiple Residence Units
- 4-2--7: Commercial Establishments
- 4-2--8: Air Pollution Control Regulations
- 4-2--9: ~~Burning~~ **Private Composting**
- 4-2-10: Vehicles For Hauling Garbage And Refuse
- 4-2-11: Garbage And Refuse Collectors
- 4-2-12: Disposal At ~~Landfill~~ **Facility**
- ~~4-2-13: Incinerators~~
- ~~4-2-14: 4-2-13: Penalty~~ **Fines and Revocation**
- ~~4-2-14: Revocation~~ **Penalty**

4-2-1: DEFINITIONS:

For the purpose of this Chapter, the following terms, phrases, words, and their derivations shall have the meaning given herein. When not inconsistent with the context, words used in the present tense include the future, words in the plural number include the singular number, and words in the singular number include the plural number. The word shall is always mandatory and not merely directory:

COMMERCIAL ESTABLISHMENT: Any premises where a commercial or industrial enterprise of any kind is carried on, and shall include clubs, churches and establishments of nonprofit organizations where food is prepared or served or goods are sold.

GARBAGE: **All putrescible animal and vegetable wastes resulting from the handling, preparation, cooking, service and consumption of food and shall also include all other animal wastes including containers or wrappers wasted along with such materials, but not including recyclable materials.**

INCINERATOR: Any device used for the destruction of refuse, rubbish, or waste materials by fire.

LICENSED PRIVATE GARBAGE AND REFUSE COLLECTOR: Any person holding a valid license from the City for the collection of garbage and refuse.

MIXED MUNICIPAL SOLID WASTE: Shall have the meaning given it in Minnesota Statutes Section 115A.03, Subdivision 21.

1. M.S.A. § 412.221, subd. 22.

OPEN BURNING: Burning of any matter whereby the resultant combustion products are emitted directly to the open atmosphere without passing through an adequate stack, duct, or chimney.

PUTRESCIBLE: ~~Decayable~~ Liable to ~~decay or spoil~~ or become putrid.

RUBBISH: All nonputrescible solid wastes ~~such as wood, leaves, trimmings from shrubs, dead trees or branches thereof, shavings, sawdust, excelsior, wood waste, printed matter, paper, paper board, paste board, grass, rags, straw, boots, shoes, hats, and all other combustibles not included under the term garbage,~~ but not including recyclable materials.

RECYCLABLE MATERIALS: ~~Shall have the meaning given it in Minnesota Statute Section 115A.03, Subdivision 25A. Materials that are separated from mixed municipal solid waste for the purpose of recycling, including paper, glass, plastics, metals, automobile oil, and batteries.~~

REFUSE: All wastes which normally result from the operation of a household, except body wastes and garbage, including but not limited to rubbish, tin cans, paper, cardboard, glass jars, bottles, wood, grass clippings, Christmas trees, ashes, sod, dirt, tires, rocks, household construction material, cement, bricks, trees, leaves, hedge or tree trimmings, burning barrels and mesh backyard burners, household appliances and furniture or any other household refuse or materials small enough for one man to handle. The term refuse shall not include construction material or other waste or debris resulting from construction or reconstruction of buildings and other improvements by contractors, or trees in excess of six inches (6") in diameter.

REFUSE: Garbage, rubbish and all other putrescible and nonputrescible wastes, except sewage and water-carried trade wastes, but not including recyclable materials.

RESIDENTIAL DWELLING UNIT: Any single building consisting of four (4) or less separate dwelling places units with individual kitchen facilities for each. It also includes any boarding house in a residential district. (Ord. 11, 7-7-1970)

YARD WASTE: ~~Shall have the meaning given it in Minnesota Statutes Section 115A.03, subdivision 38. means garden wastes, leaves, lawn cuttings, weeds, shrub and tree waste, and prunings.~~

4-2-2: DISPOSAL OF GARBAGE AND REFUSE:

A. Disposal Required: Every tenant, lessee, owner, or occupant of every private dwelling, house, multiple residence, store, motel, restaurant, and every other type of property in the City shall

dispose of such garbage and refuse as provided in this Chapter.

B. Minimum Disposal Requirements:

1. Residential Dwelling Units: Garbage and refuse shall be disposed of at least once each week from residential dwelling unit properties.

2. Commercial Establishments: Garbage and refuse in outside storage at any commercial establishment shall be disposed of at least once each week and as often as once each day if necessary to protect the public health.

C. Accumulation Prohibited: No person shall accumulate or permit to accumulate any refuse on any property in the City which might constitute a nuisance by reason of appearance, odor, sanitation, possible littering of neighboring properties, littering of the property on which the refuse is accumulated, or a fire hazard. (Ord. 11, 7-7-1970)

4-2-3: COLLECTION, SUPERVISION AND CONTROL:

A. Authority To Regulate: The City Council shall have the authority to make regulations concerning the days of collection, **number of licenses in the city**, type and location of waste containers and such other matters pertaining to the collection, conveyance, and disposal as ~~they~~ **it** shall find necessary, and to change and modify the same.

B. Right To Appeal: Any person aggrieved by a regulation of the City Council shall have the right of appeal to the City Council which shall have the authority to confirm, modify, or revoke any such regulation. (Ord. 11, 7-7-1970)

4-2-4: PRECOLLECTION PRACTICES:

A. Preparation Of Garbage Or Refuse: Grass clippings, leaves, and other similar refuse shall be placed in bags or bundles not exceeding three feet (3') in any dimension and securely fastened to avoid spillage. Household appliances and furniture falling within the definition of refuse need not be so packaged.

B. Placement For Pickup: Refuse shall be deposited at one place, at ground level, on each property. Refuse and garbage shall not be deposited on the traveled roadway of any street.

C. Time Of Placement; Removal: Refuse and garbage shall not be deposited next to streets for collection prior to six o'clock (6:00) P.M. on the day preceding the day of collection, and containers and any garbage or refuse which is not picked up shall be removed from any such location on the day of collection.

D. Containers, Wrapping Or Bagging Required: Except as otherwise

provided in subsections A, B and C, all garbage and refuse as accumulated on any premises shall be placed and maintained in containers and shall have drained from it all free liquids before being deposited for collection and shall be wrapped or bagged.

E. Explosive Or Highly Inflammable **Flammable** Material: No explosive or highly inflammable **flammable** material shall be so deposited. Such material shall be disposed of as directed by the Fire Inspector at the expense of the owner or possessor thereof.

F. Contagious Disease Refuse: Refuse such as, but not limited to, bedding, wearing apparel, or utensils from residential dwelling units or other units where highly infectious or contagious diseases are present shall not be deposited for regular collection but shall be disposed of as directed by the Health Officer at the expense of the owner or possessor thereof. (Ord. 11, 7-7-1970)

4-2-5: CONTAINERS:

A. Provided By ~~User~~ **Licensed Private Garbage and Refuse Collector**: Garbage and refuse containers shall be provided by the **licensed private garbage and refuse collector** ~~owner, tenant, lessee, or occupant of the premises~~ and located in such a manner so as to prevent them from being overturned.

B. Sanitary Condition: Such containers shall be kept in a clean and sanitary condition and kept free from any substance which will attract or breed flies, mosquitoes, or other insects.

C. Size **and Type**: No garbage or refuse container shall exceed ~~thirty two (32)~~ **ninety (90)** gallons in capacity or have ragged or sharp edges or any other defect liable to hamper or injure the person collecting the contents thereof. **Containers shall be made of metal, or other suitable material, which is rodent, fire, and waterproof and which will not easily corrode and is equipped with suitable handles and tight-fitting covers and shall be kept tightly covered when there is garbage therein.**

D. Nonconforming Containers: Containers not complying with the requirements of this Chapter shall be promptly replaced upon notice.

~~E. Garbage Containers: Garbage containers shall be made of metal, or other suitable material, which is rodent, fire, and waterproof and which will not easily corrode and is equipped with suitable handles and tight-fitting covers and shall be kept tightly covered when there is garbage therein.~~

~~F. Refuse Containers: Refuse containers shall be of a kind suitable for collection purposes, and shall be of such size and weight that they can be handled by one man person, and kept tightly covered when there is refuse therein.~~

~~G~~ **E.** Storage Of Containers: Garbage cans and other garbage and refuse containers shall be so located as to be out of the public view, insofar as possible, except on the day of pickup. (Ord. 11, 7-7-1970)

4-2-6: MULTIPLE RESIDENCE UNITS:

A. Pickup Service Or Commercial Incinerator Required: Multiple residence units having more than four (4) family units shall either be equipped with refuse containers and refuse pickup service as provided in this Chapter or be equipped with a commercial incinerator complying with the requirements of the Minnesota Pollution Control Agency and licensed by the City as provided in this Chapter.

B. Containers: Refuse containers provided as an alternative to or in addition to such incineration shall be at least one cubic yard in capacity, shall be conveniently located in relationship to the residence units for which they are provided, shall be watertight and rodentproof with self-closing lids and shall be kept in an enclosing structure concealing them from public view. ~~Such structure shall have a raised concrete floor and shall be surrounded by a concrete barrier curb.~~ Such structure shall be kept in a state of good repair at all times. ~~The refuse containers shall be located so that their contents are inaccessible to at least three feet (3')~~ above the base of the enclosing structure.

~~C. Daily Pickup: The owner or operator of such multiple residence property shall provide for garbage pickup from such containers each day. Refuse, debris, garbage and other waste materials shall not be permitted to be accumulated in or near the enclosing enclosed structures (except in the containers). There shall be daily cleanup in and around each such enclosing enclosed structure. (Ord. 11, 7-7-1970)~~

4-2-7: COMMERCIAL ESTABLISHMENTS:

The owner or occupant of any commercial establishment or any other property which produces a volume of garbage or refuse or both, which requires garbage and refuse pickup more frequently than once each week, shall also comply with the provisions of Section 4-2-6 of this Chapter. (Ord. 11, 7-7-1970)

4-2-8: MINNESOTA AIR POLLUTION CONTROL AGENCY REGULATIONS ADOPTED:

A. Regulation Adopted: Pursuant to Minnesota Statute Section 471.62, subject to specific modifications and additions contained herein, the City hereby adopts by reference Minnesota Rules Chapter 7009 (Ambient Air Quality Standards), as amended.

~~A. Standards Adopted: Pursuant to Minnesota Statutes, section 471.62, Air Pollution Controls and Regulations and Ambient Air Quality Standards 1-15, inclusive, of the Minnesota Pollution Control Agency are hereby adopted by reference.~~

~~B. Copies On File: The City Administrator shall mark and keep on file in his office three (3) copies of said regulations, marked "official copies," for use and examination by the public and shall furnish a copy of this Chapter and said regulations at cost to any person upon request. The effective date of such regulations, however, shall be the effective date of the Ordinance codified in this Chapter. (Ord. 11, 7-7-1970)~~

~~4-2-9: BURNING:~~

~~A. Permit Required: No person shall willfully burn or set fire to any grass, weeds, or other natural ground cover, or any building, fixture or appurtenance of real property unless a permit therefor has been secured from the Fire Inspector.~~

~~B. Containment: No person shall negligently or carelessly set on fire or cause to be set on fire any woods, prairie, grass or other combustible material, whether on his own land or not, by means whereof the property of another will be endangered, and no person shall willfully allow any fire on his own land, or land occupied by him, to extend beyond the limits thereof.~~

~~C. Conditions Of Permit: If a permit is required by the terms of this Chapter for any burning, the Fire Inspector may condition the granting of such permit in such a manner as he shall deem appropriate.~~

~~D. Allowable Conditions: Permits shall be issued only under such circumstances as may be allowed by the Air Pollution Regulations adopted in this Chapter and as may be allowed by the other ordinances of the City.~~

~~E. Violation: A violation of such conditions shall be a violation of this Chapter. (Ord. 11, 7-7-1970)~~

~~4-2-9: PRIVATE COMPOSTING~~

~~The private composting of yard wastes and ~~food-wastes~~ vegetable matter is permitted if the following conditions are met:~~

~~A. The compost pile shall not be placed closer than five (5) feet from ~~a property line~~ any structure. It shall be located in the rear yard of a residential lot and in the rear of commercial and industrial properties. The compost pile shall be screened from view of the public right-of-way and adjacent properties at all times.~~

B. The compost pile shall be managed so as to prevent the scattering of yard wastes or other material.

C. The compost pile shall be managed in a manner to prevent odor, harborage of animals, and the stockpiling of material which does not readily decompose within a calendar year including but not limited to refuse, fibrous materials, and prunings.

D. Only the yard waste and ~~food wastes~~ **vegetable matter** which are produced on the premises can be composted on the premises.

4-2-10: VEHICLES FOR HAULING GARBAGE AND REFUSE:

A. Cover Required: All persons hauling or conveying garbage or refuse over the streets of the City shall use a vehicle provided with a tight cover and so operated and maintained as to prevent offensive odors escaping therefrom and garbage or refuse from being blown, dropped or spilled from the vehicle.

B. Cleanliness: Any such vehicles shall be kept clean and as free from offensive odors as possible.

C. Standing On Streets: Any such vehicle customarily used for the hauling of garbage or refuse shall not be allowed to stand in any street, alley, or other place longer than is reasonably necessary to collect garbage and refuse.

D. Disinfection: Any vehicle customarily used for such purposes shall be kept in a clean and sanitary condition. ~~and shall be thoroughly disinfected at least once each week unless the same has not been used since the last disinfection thereof. (Ord. 11, 7-7-1970)~~

4-2-11: GARBAGE AND REFUSE COLLECTORS:

A. License Required: No person shall engage in the business of garbage or refuse collection in the City unless he ~~or she shall~~ first ~~pay~~ **pays** the license fee as prescribed ~~from time to time~~ by resolution of the City Council and ~~secure~~ **secures** a license from the City to do so in accordance with the provisions of this Section. **A license shall be valid for a period of one (1) year beginning February 1 and ending January 31. All licenses shall be subject to the review and approval of the City Council.**

B. Application: Any person desiring a license shall make application to the City Administrator. The application shall accurately state:

1. The name of the owner or the licensee;
2. The proposed charges for the hauling;
3. A description of the kind of services to be rendered;

4. A description of each motor vehicle to be used for hauling, including the license number thereof; and

5. The manner and kind of service proposed to customers and the schedule of pickups.

C. Insurance:

1. Policy Of Insurance: No license shall be issued until the applicant files with the City Administrator a current certificate of insurance covering all vehicles to be used by the applicant in ~~his~~ **the** business.

2. Minimum Limits: The minimum limits of coverage ~~for such insurance are~~ **shall sufficiently cover the city's maximum liability as provided by Minnesota Statutes Chapter 466, as amended.**

~~a. Each person injured, at least one hundred thousand dollars (\$100,000.00), two hundred fifty thousand dollars (\$250,000) three hundred thousand dollars (\$300,000);~~

~~b. Each accident, at least three hundred thousand dollars (\$300,000.00) five hundred thousand dollars (\$500,000) one million dollars (\$1,000,000);~~

~~c. Property damage at least twenty five thousand dollars (\$25,000.00) one hundred thousand dollars (\$100,000).~~

3. Notice Of Termination: Such insurance shall be kept in force during the term of the license and shall provide for notification of the City prior to termination or cancellation.

4. Revocation Of License: Any license issued shall automatically be revoked at the time of termination or cancellation of such insurance unless and until other insurance is provided as required by this subsection.

D. Bond: Before a license is granted, the applicant shall furnish to the City and deposit with the City Administrator a certified bond in the sum one thousand dollars (\$1,000.00) for each vehicle licensed, to be conditioned upon the faithful performance by the licensee for all work entered into or contracted for by said licensee and conditioned upon compliance with all the provisions and requirements of this Chapter and all applicable sanitary rules and regulations.

E. License Fee: The annual license fee is for the first vehicle and for each additional vehicle in the business of garbage and refuse hauling within the City.

F. **Days and Hours of Collection: Residential garbage or refuse collection shall only occur on Mondays** ~~No person engaged in hauling refuse or garbage for hire within the City shall do so~~

~~after eight thirty o'clock (8:30) P.M. or before~~ **between the hours of six thirty o'clock (6:30) A.M. of any day and 8:30 P.M.** There shall be no garbage or refuse pickup from residential dwelling units on Sundays. **When the Monday is designated a legal holiday, residential garbage or refuse collection shall occur on the Tuesday immediately following the holiday.**

~~G. Days: Residential garbage or refuse collection shall only occur on Mondays. When the Monday is designated a legal holiday, residential garbage or refuse collection shall occur on the Tuesday immediately following the holiday.~~

G. ~~H.~~ **G.** Inspection¹: Each vehicle for which a license is applied for or which is licensed shall be subject to inspection by the City at all reasonable times.

H. ~~I.~~ **H.** Vehicles²:

1. Name Of Licensee: Any such vehicle, while it is used by the licensee in the City, shall have the name of the licensee clearly printed on both sides of the vehicle.

2. License To Be Kept In Vehicle: The license for the vehicle shall be kept in the vehicle at all times while it is being so used.

~~I. J.~~ **I.** No Vested Right: No person licensed pursuant to this Section shall gain a vested right in said license. The City may, upon finding that public necessity requires, determine to establish another means of refuse collection.

~~J. K.~~ **J.** Obligation Of Licensed Collectors: A licensed garbage and refuse collector shall pick up any garbage and refuse of his customers which has been deposited for collection in the manner provided by this Chapter. (Ord. 11, 7-7-1970; 1996 Code)

4-2-12: DISPOSAL AT LANDFILL FACILITY:

~~No person shall dispose of garbage~~ **Garbage** or refuse **shall be disposed of** upon any property in the City ~~except~~ at an approved landfill site. An approved landfill site is a site for disposal of refuse operated in accordance with the rules and regulations of the Minnesota Pollution Control Agency. **waste facility permitted by the Minnesota Pollution Control Agency.** (Ord. 11, 7-7-1970)

4-2-13: INCINERATORS:

~~A. Compliance Required: No person shall operate an incinerator~~

1. See also subsection 2-4-2B2 of this Code.

2. See also Section 4-2-10 of this Chapter.

~~within the City for the burning of garbage or refuse unless such incinerator complies with the requirements of the Minnesota Pollution Control Agency.~~

~~B. License Required; Exceptions: No incinerator, except an incinerator for a residential dwelling unit, shall be operated within the City unless the operation of such incinerator has been licensed by the City as provided in this Section.~~

~~C. Application: Application for a license shall be made to the City Administrator. The application shall state the name and address of the owner of the property on which the incinerator is located, a description of the type of incinerator, and, except in renewal applications, a plan showing that the incinerator will comply with applicable rules and regulations.~~

~~D. License Fee: The application shall be accompanied by the annual license fee in such sum as determined from time to time by resolution of the City Council.~~

~~E. Approval/Denial Of Application:~~

~~1. Issuance By Building Inspector: Applications for incinerator licenses may be granted by the City Building Inspector if he ascertains that the incinerator meets the requirements of the Minnesota Pollution Control Agency and the ordinances of the City.~~

~~2. Referral To City Council: The Building Inspector may, however, refer any such application to the City Council. In the event of such referral to the City Council, the Council may grant or deny the application.~~

~~3. Grounds For Denial: It shall be grounds for denial of the application that applicant, or other persons occupying the premises at which the incinerator is or would be located, have not complied with regulations of the City relating to health, safety, building or zoning or any regulations applicable to such incinerator. (Ord. 11, 7-7-1970; 1996 Code)~~

~~4-2-14 4-2-13: PENALTY:~~

~~Any person violating any of the provisions of this Chapter shall be subject to the penalties provided for in Section 1-4-1 of this Code. (Ord. 11, 7-7-1970)~~

~~4-2-14 4-2-13: FINES AND REVOCATION:~~

~~A. FINES FOR ORDINANCE VIOLATIONS BY LICENSEES:~~

~~Fines for ordinance violations by licensees shall consist of two hundred fifty dollars (\$250) per occurrence and shall be payable within 30 days of written notification by the City.~~

These penalties are presumed to be appropriate for every case, however, the Council may deviate in an individual case where it finds that there exists substantial reasons making it more appropriate to deviate.

Non-renewal of the Municipal Garbage Hauler License may be considered for any licensee that has ~~had~~ three or more violations occur over a period of three hundred and sixty-five (365) days.

For purposes of ~~imposing this penalty~~ Section, a licensee's violations are ~~carried~~ accumulated over a period of three hundred and sixty-five (365) consecutive days and shall exonerate after this time. Violations by a licensee shall also expire in the event of change of ownership unless specified otherwise by the City Council.

B. REVOCATION FOR ORDINANCE VIOLATIONS BY LICENSEES:

A garbage or refuse collector's license may be revoked by the City upon occurrence of any of the following:

1. The licensee fails to comply with the provisions of this ordinance or other city ordinances, or is in violation of county ordinances, and/or state or federal laws, rules or regulations; or
2. The City determines that the licensee's performance of refuse collection, hauling or disposal is unsatisfactory based on complaints received about the licensee.

4-2-14 ~~4-2-13~~: PENALTY:

Any person violating any of the provisions of this Chapter shall be subject to the penalties provided for in Section 1-4-1 of this Code. (Ord. 11, 7-7-1970)

Nothing in this section shall be construed to limit the City's other available legal remedies for any violation of the law, which may constitute a violation of the ordinance including criminal, civil, injunctive or others.



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December 2, 2005

VIA FACSIMILE AND U.S. MAIL

Jeffrey C. Thompson
Attorney at Law
Howse & Thompson, PA
3189 Fernbrook Lane
Plymouth, MN 55447

Re: *Rand Claussen et al. vs. City of Lauderdale*
Court File No.: C8-00-7228

Dear Mr. Thompson

Enclosed herein and served upon you in the above matter please find copies of the following documents:

- City of Lauderdale's Memorandum in Support of Motion to Compel Discovery;
- Affidavit of Robert A. Alsop with exhibits; and
- Proposed Order.

Sincerely,

KENNEDY & GRAVEN, CHARTERED

A handwritten signature in black ink, appearing to read 'Robert A. Alsop', written over a horizontal line.

Robert A. Alsop

Enclosures

cc: Brian Bakken-Heck (w/enc.) 



470 U.S. Bank Plaza
200 South Sixth Street
Minneapolis, MN 55402
(612) 337-9300 telephone
(612) 337-9310 fax
<http://www.kennedy-graven.com>

ROBERT A. ALSOP
Attorney at Law
Direct Dial (612) 337-9224
Email: alsop@kennedy-graven.com

December 2, 2005

VIA FAX AND U.S. MAIL

Ramsey County Courthouse
Attn: Civil Filing
15 Kellogg Boulevard West
750 Courthouse
St. Paul, MN 55102

Re: *Rand Claussen, et al. v. City of Lauderdale, et al.*
Court File No. C8-00-7228

Dear Sir or Madam:

Enclosed herein for filing in the above matter please find the following original documents:

- City of Lauderdale's Memorandum in Support of Motion to Compel Discovery (original and two copies);
- Affidavit of Robert A. Alsop with exhibits;
- Proposed Order;
- Affidavit of Service by Fax and Mail to opposing counsel Jeffrey C. Thompson; and
- Check in the amount of \$5 for the fax filing fee.

Please note that the Notice of Motion and Motion and \$55 fee was mailed to the court on December 1, 2005.

Please do not hesitate to contact our office with any questions. Thank you.

Respectfully submitted,

KENNEDY & GRAVEN, CHARTERED

A handwritten signature in black ink, appearing to read "Robert A. Alsop", written over a horizontal line.

Robert A. Alsop

Enclosures

cc: Jeffrey C. Thompson, Esq. (w/ enc.)
Rand and Barbara Claussen (w/ enc.)
Marilyn J. Salovich (w/ enc.)

STATE OF MINNESOTA

DISTRICT COURT

COUNTY OF RAMSEY

SECOND JUDICIAL DISTRICT

Rand Claussen, Barbara Claussen, Edward
Salovich and Marilyn Salovich,

Case Type: Other Civil—Quiet Title

Plaintiffs/Respondents,

Court File No: C8-00-7228
(Judge Steven Wheeler)

v.

City of Lauderdale, Minnesota; et al.,

**CITY OF LAUDERDALE'S
MEMORANDUM OF LAW IN SUPPORT
OF MOTION TO COMPEL DISCOVERY**

Defendants/Petitioner,

and

Virginia and Paul Nolan, individually and on
behalf of the heirs of Moses Des Lauriers,

Respondents.

INTRODUCTION

This matter is before the Court on the motion of Petitioner City of Lauderdale (“City”) for an order to compel discovery against Respondents Virginia and Paul Nolan, individually and on behalf of the heirs of Moses Des Lauriers, and to impose sanctions if the discovery is not provided by Respondents as ordered by the Court. The City respectfully requests that its motion be granted in its entirety based on Respondents’ blatant disregard for their obligations under the Minnesota Rules of Procedure as well as the delays and inconveniences associated therewith.

STATEMENT OF FACTS

All facts relevant to this memorandum of law in support of the motion to compel discovery are contained in the Affidavit of Robert Alsop. See Affidavit of Robert Alsop.

ARGUMENT

A party's obligation to respond to discovery in civil litigation is unambiguously spelled out in the Minnesota Rules of Civil Procedures. The Rules of Civil Procedure also outline the authority of the judiciary to enforce the rules of discovery including the imposition of sanctions against a non-compliant litigant. Minnesota appellate courts have repeatedly held that the choice of sanctions for a failure to comply with the rules is a matter for the trial court. Patton v. Newmar Corp., 538 N.W.2d 116 (Minn. 1995); Indep. Sch. Dist. No. 404 v. Castor, 670 N.W.2d 758 (Minn. App. 2003); Przymus v. Comm'r of Public Safety, 488 N.W.2d 829 (Minn. App. 1992); Northwest Bank Midland v. Shinnick, 402 N.W.2d 818 (Minn. App. 1987). The Minnesota Rules of Civil Procedure vest the district court with the discretion to compel discovery and impose sanctions on a disobedient party.

Minnesota Rules of Civil Procedure Rule 37.04 provides, in pertinent part:

If a party ... fails ... (2) to serve answers or objections to interrogatories submitted pursuant to Rule 33, after proper service of the interrogatories, or (3) to serve a written response to a request for inspection submitted pursuant to Rule 34, after proper service of the request, the court in which the action is pending on motion may make such orders in regard to the failure as are just, including any action authorized in Rule 37.02(b)(1), (2), and (3). In lieu of any order or in addition thereto, the court shall require the party failing to act or the attorney advising that party or both to pay the reasonable expenses, including attorney fees, caused by the failure, unless the court finds that the failure was substantially justified or that other circumstances make an award of expenses unjust.

The failure to act described herein may not be excused on the ground that the discovery sought is objectionable unless the party failing to act has applied for a protective order as provided by Rule 26.03.

Based on the plain wording of Rule 37.04, a party moving to compel discovery can seek sanctions under Rule 37.02 against a non-moving party that has completely failed to respond to the moving party's discovery requests. Rule 37.02 (b) provides for the imposition of the following sanctions as deemed appropriate by the district court:

(1) An order that the matters regarding which the order was made or any other designated facts shall be taken to be established for the purposes of the action in accordance with the claim of the party obtaining the order; (2) An order refusing to allow the disobedient party to support or oppose designated claims or defenses, or prohibiting that party from introducing designated matters into evidence; (3) An order striking pleadings or parts thereof, staying further pleadings until the order is obeyed, dismissing the action or proceedings or any part thereof, or rendering a judgment by default against the disobedient party; . . . In lieu of any of the foregoing orders or in addition thereto, the court shall require the party failing to obey the order or the attorney advising that party or both to pay the reasonable expenses, including attorney fees, caused by the failure, unless the court finds that the failure was substantially justified or that other circumstances make an award of expenses unjust.

Courts generally favor the inclusion of sanctions in an order compelling discovery because it streamlines the judicial process and gives the offending party unequivocal notice. O'Neil v. Corrick, 307 Minn. 497, 239 N.W.2d 230 (Minn. 1976). See also, Sudheimer v. Sudheimer, 372 N.W.2d 792 (Minn. App. 1985) (holding suggests the order compelling discovery must identify the sanctions for non-compliance).

In this case, the City is forced to seek relief from the Court based on Respondents' blatant disregard of their obligations under the Minnesota Rules of Rules of Civil Procedure. As noted in the Affidavit of Robert A. Alsop, counsel for the City made numerous good faith efforts to invoke compliance by Respondents with respect to their discovery obligations. Extensions were granted. Deadlines were overlooked. And in the end, the City patiently waited over three and one half months without obtaining any substantive discovery from the Respondents. Based on the foregoing, the City respectfully requests an Order from the Court granting the following relief:

First, the City requests that the factual assertions contained in its requests for admissions be deemed to be admitted for purposes of this proceeding based on Respondents' failure to appropriately respond to the City's requests in a timely fashion. In the only discovery response served by Respondents in this matter (Exhibit B to Alsop Affidavit), Respondents were unable to wholly admit or wholly deny each of the City's requests for admissions but they indicated that

discovery was continuing. Also *aff.*, ¶ 4. Such a response does not comply with the requirements of Rule 36.01 of the Minnesota Rules of Civil Procedure in that Respondents' did state or establish that a reasonable inquiry had been made to reach their conclusion with respect to each admission. In the absence of such an inquiry or more importantly a supplemental response that directly addresses the relatively simplistic and obvious admissions requested by the City, Respondents' responses must be found to be inadequate by the Court and consequently the admissions should be deemed to be true for purposes of this proceeding. See, Minn. R. Civ. P., Rule 36.01.

As for its interrogatories and requests for the production of documents, the City is willing to allow Respondents a very short period of time to provide substantive responses to these discovery requests in lieu of seeking immediate sanctions. If, however, Respondents fail to provide responses within the short period of time established the Court, the City respectfully request that Respondents' objections to the City's Petition be deemed waived and stricken from this action.

Finally, the City seeks an Order from the Court awarding the City its reasonable costs and expenses in bringing this motion, including attorney fees. Minn. R. Civ. P., Rule 37.01(d); Garrity v. Kemper Motor Sales, 280 Minn. 202, 159 N.W.2d 103 (1968) (upheld the award of expenses). Counsel for the City made numerous good faith attempts to obtain the discovery responses from Respondents without the intervention of the Court. Respondents ignored counsel's efforts and in the end offered no excuse or explanation for their non-compliance with their obligation to respond to the City's outstanding discovery requests. Respondents' actions have unnecessary resulted in delays and additional costs for which the City seeks to reimbursement.

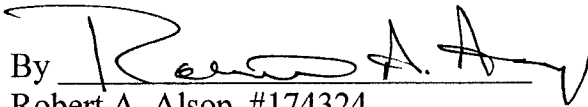
CONCLUSION

Respondents have callously ignored their obligations under the Minnesota Rules of Civil Procedure by repeatedly refusing to comply with the City's repeated requests for discovery. Based

on the foregoing, the City respectfully requests the Court grant its motion to compel discovery in its entirety.

Dated: December 2, 2005

KENNEDY & GRAVEN, CHARTERED

By 

Robert A. Alsop, #174324

200 South Sixth Street

470 Pillsbury Center

Minneapolis, MN 55402

(612) 337-9300

**ATTORNEYS FOR DEFENDANT
CITY OF LAUDERDALE**

STATE OF MINNESOTA

DISTRICT COURT

COUNTY OF RAMSEY

SECOND JUDICIAL DISTRICT

Rand Claussen, Barbara Claussen, Edward Salovich and Marilyn Salovich,

Case Type: Other Civil—Quiet Title

Plaintiffs/Respondents,

Court File No: C8-00-7228
(Judge Steven Wheeler)

v.

City of Lauderdale, Minnesota; et al.

Defendants,

**AFFIDAVIT OF
ROBERT A. ALSOP**

and

Virginia and Paul Nolan, individually and on behalf of the heirs of Moses Des Lauriers,

Respondents.

STATE OF MINNESOTA)
) ss.
COUNTY OF HENNEPIN)

ROBERT A. ALSOP, being first duly sworn under oath, states and alleges as follows:

1. I am an attorney with the law firm of Kennedy & Graven, Chartered, counsel for Petitioner City of Lauderdale (“the City”) in the above-captioned matter. I have personal knowledge of facts relevant to this proceeding and offer this affidavit in support of Petitioner’s Motion to Compel Discovery in this action.

2. On August 24, 2005, I served the following discovery on Edward Zimmerman, attorney for Respondents Virginia and Paul Nolan, individually and on behalf of the heirs of Moses Des Lauriers (“Respondents”):

- a. City of Lauderdale's First Set of Request for Admissions and Interrogatories to Virginia and Paul Nolan; and
- b. City of Lauderdale's First Set of Request for Production of Documents to Virginia and Paul Nolan

A copy of the foregoing discovery is attached hereto as Exhibit A.

3. On September 21, 2005, Edward Zimmerman advised me that he no longer represented the Respondents in this matter. On September 22, 2005, I received a call from Respondents' current counsel, Mr. Jeffrey Thompson, indicating that he had talked to Respondents and intended to represent them in this matter. I advised Mr. Thompson of the outstanding discovery and faxed a copy to him.

4. On September 26, 2005, Mr. Thompson faxed me a letter with Respondents' Answers to City of Lauderdale's First Set of Request for Admissions and Interrogatories. Respondents did not respond to the City's request for documents or provide any response to the City's interrogatories. The discovery responses were limited to the City's requests for admissions and Respondents merely indicated that they were unable to "wholly admit or wholly deny" each request for admission and discovery was continuing. A copy of Mr. Thompson's letter along with Respondents' discovery responses to the City's requests for admissions are attached hereto as Exhibit B.

5. In a letter dated September 28, 2005, I confirmed Mr. Thompson's retention as counsel for Respondents and advised him that Respondents' responses to the City's requests for admissions were inadequate under Rule 36 of the Minnesota Rules of Civil Procedures. I also advised Mr. Thompson that I expected to receive Respondents' responses to the remaining discovery prior to the pre-trial conference with the Court scheduled for October 12, 2005. A copy of the foregoing letter is attached hereto as Exhibit C.

6. In a letter dated October 7, 2005, Mr. Thompson indicated that Respondents' discovery responses would not be completed by October 12, 2005, due in part to Mr. Thompson's inability to get his clients' file from their previous attorney, Edward Zimmerman. At the pre-trial conference on October 12, 2005, Mr. Thompson could not give me a firm commitment as to when Respondents' discovery responses would be completed. See Exhibit D attached hereto.

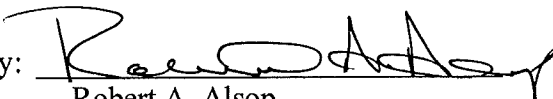
7. On October 24, 2005, more than two months after serving the City's discovery requests, I advised Mr. Thompson in a letter that the City intended to bring a motion to compel discovery unless substantive responses were received by October 24, 2005. See Exhibit E attached hereto.

8. In a letter dated October 28, 2005, Mr. Thompson advised me that he had met with his clients and fully intended to have all discovery responses to me by the end of the following week or by November 4, 2005. Mr. Thompson did not mention any problems about getting his clients' files back from Mr. Zimmerman. A copy of Mr. Thompson's letter is attached hereto as Exhibit F.


9. As of this date, the City has not received any substantive responses to the discovery requests that were served on Respondents on August 24, 2005, nor has Respondents' counsel asked for any additional extensions or offered any excuses for their failure to respond. The foregoing contacts with Respondents' counsel evidence the numerous good faith attempts I have made to obtain discovery responses without the intervention of the Court.

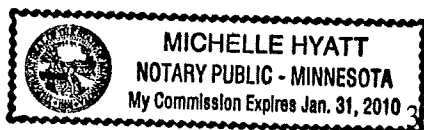
FURTHER AFFIANT SAYETH NOT.

Dated: December 2, 2005

By: 
Robert A. Alsop

Subscribed and sworn to before
me this 2nd day of December, 2005.


Notary Public



STATE OF MINNEESOTA

DISTRICT COURT

COUNTY OF RAMSEY

SECOND JUDICIAL DISTRICT

Rand Claussen, Barbara Claussen, Edward
Salovich and Marilyn Salovich,

Case Type: Other Civil—Quiet Title

Court File No: C8-00-7228

Plaintiffs/Respondents,

v.

City of Lauderdale, Minnesota; Dennis Dolphin;
Mary Dolphin; Jairo Moncada; Yolanda
Rodriguez; Matthew Saumweber; Amy Stower;
TCF Mortgage; Wells Fargo; WMC Mortgage;
Farm and Home Savings Associates; and all
heirs and assigns of prior owners and possessors
of, and any and all other persons and parties,
claiming any right title, estate, lien or other
interest in , any of the real estate described in the
Summons in this matter,

**CITY OF LAUDERDALE'S
FIRST SET OF REQUEST FOR
ADMISSIONS AND INTERROGATORIES
TO VIRGINIA AND PAUL NOLAN**

Defendants,

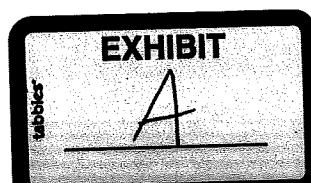
and

Virginia and Paul Nolan, individually and on
behalf of the heirs of Moses Des Lauriers,

Respondents.

TO: Virginia and Paul Nolan, individually and on behalf of the heirs of Moses Des Lauriers, and
their attorney Edward A. Zimmerman, Esq., Business Lawyers, 201 West Travelers Trail,
Suite 11, Burnsville, MN 55337

PLEASE TAKE NOTICE that pursuant to Rules 26, 33 and 36 of the Minnesota Rules of
Civil Procedure along with Rule 210 of the General Rules of Practice, Defendant City of Lauderdale
("the City") hereby requests that Virginia and Paul Nolan (collectively referred to as
"Respondents") provide answers under oath to each of the following admissions and interrogatories
within thirty (30) days from the date of service hereof.



In responding to this discovery, furnish such information as is available to you, however obtained, including hearsay and information known by, or in the possession of, any of your agents, including your attorney. If any interrogatory cannot be answered in full after exercising due diligence to secure the information, answer to the extent possible, specifying your inability to answer the remainder, stating whatever information and knowledge you have concerning the unanswered portion and detailing what you did in attempting to secure the unknown information. Objections to interrogatories shall state with particularity the grounds for the objection. These interrogatories are deemed to be continuing so as to require supplemental answers if additional information is obtained after the responses are served through the trial in this action.

DEFINITIONS

The following definitions shall apply in answering these Interrogatories:

1. "Describe" means to specify in detail and to particularize the content of the answers to the questions and not just to state the reply in summary or outline fashion.
2. "Identify" when used in reference to a natural person shall mean to state:
 - a. His/her full name;
 - b. His/her present or last known residential address and phone number.
 - c. His/her present or last known employer or business affiliation and title of position held.
3. "Document(s)" shall mean all writings, recordings, and graphic matter of any kind, including the originals and all non-identical copies, whether different from the originals by reason of any notations or changes made on such copies or otherwise, including without limitation correspondence, memoranda, notes, diaries, statistics, letters, telegrams, minutes, contracts, reports, studies, checks, statements, receipts, returns, summaries, pamphlets, books, interoffice and intra-office communications, notations of any sort of conversations, telephone calls, meetings or other

communications, bulletins, printed matter, computer printouts, teletypes, telefax, invoices, worksheets, all drafts, alterations, modifications, changes and amendments of any of the foregoing, graphic or oral recordings or representations of any kind, (including, without limitation, photographs, charts, graphs, microfiche, microfilm, video tapes, recordings, motion pictures) and any electronic, mechanical or electric records or representations of any kind (including, without limitation, tapes, cassettes, discs, recordings, computer memories), or any other recorded information of any kind whatsoever, within the knowledge, possession, custody, control, or subject to the control of, or accessible to Respondents or their attorney.

4. "Identify" when used to refer to a document shall mean to state:
 - a. If no date appears thereon, the answer shall so state and give the date or approximate date such document was prepared;
 - b. The general nature or description of each such document, if not apparent on its face;
 - c. The name of the person who signed such document, if not apparent on its face, and if not signed, the name of the person or persons who prepared it; and
 - d. The general subject matter of such document if not apparent on its face.

5. "Gap Property" for purposes of these discovery requests refers to the two purported gaps as identified by yellow and green hatching on Tab B of the Objections to Registration Proceeding and Claims of Virginia and Paul Nolan, individually and on behalf of the heirs of Moses DesLaurien [sic].

If an objection is taken to any of the following interrogatories, or if an interrogatory is otherwise not answered in full, state the specific grounds therefor and respond to such interrogatory to the extent to which there is no objection. If a claim of privilege is asserted with respect to any information or documents requested, fully identify the information or documents for which such

privilege is asserted, stating the grounds of such privilege (e.g., attorney-client privilege, work product, etc.) and the interrogatory number to which the information or documents withheld would be responsive.

REQUEST FOR ADMISSIONS AND INTERROGATORIES

Admission No. 1. The City has maintained open, actual, hostile, continuous and exclusive possession of the Gap Property in connection with its operation of a public park on the Gap Property since 1956.

Interrogatory No. 1. If you deny or otherwise qualify your response to Admission No. 1:

- a) State with specificity all facts upon which you base your denial or qualification, including the dates and location of the property upon which the City did not maintain possession of the Gap Property.
- b) Identify each person who has or claims to have knowledge of the facts supporting your denial or qualification.
- c) Identify each document that supports, refers or relates to your denial or qualification.

Admission No. 2. Neither Moses Des Lauriers nor any of his heirs ever intended to retain ownership of the Gap Property upon the transfer of any of the real property adjacent thereto.

Interrogatory No. 2. If you deny or otherwise qualify your response to Admission No. 2:

- a) State with specificity all facts upon which you base your denial or qualification.
- b) Identify each person who has or claims to have knowledge of the facts supporting your denial or qualification.
- c) Identify each document that supports, refers or relates to your denial or qualification.

Admission No. 3. Neither Moses Des Lauriers nor any of his heirs have ever evidenced any ownership interest in the Gap Property since 1951

Interrogatory No. 3. If you deny or otherwise qualify your response to Admission No. 3:

- a) State with specificity all facts upon which you base your denial or qualification, including evidence of real estate taxes paid on the Gap Property, any documents devising the Gap Property to an heir or other party, any document identifying the

Gap Property as an asset of Moses Des Lauriers or his heirs and any evidence of any use of the Gap Property by Moses Des Lauriers or his heirs since 1951.

- b) Identify each person who has or claims to have knowledge of the facts supporting your denial or qualification.
- c) Identify each document that supports, refers or relates to your denial or qualification.

Interrogatory No. 4. Identify all persons who have knowledge or information concerning the subject matter of this action, or concerning the allegations in Respondents' objection to the City's Petition, and for each such person identified, provide a summary of that person's knowledge or information.

Interrogatory No. 5. Identify all facts and/or documents which tend to establish your claim that Moses Des Lauriers and/or his heirs intended to retain ownership of the Gap Property after 1951.

Interrogatory No. 6. Identify all documents in your possession or the possession of your agent(s) that evidence the chain of title for the Gap Property from 1936 to the present. This interrogatory includes but is not limited to mortgages, deeds or any other documents that identify a party and their claimed interest in the Gap Property.

Interrogatory No. 7. Do Respondents claim to possess an interest in all of the Gap Property, extending between Fulham Street and Pleasant Street, as identified in their written objections to the City's Petition? If not, specifically identify the portions of the Gap Property in which Respondents claim an ownership interest and also identify all facts and documents which distinguish the portion of the Gap Property in which they claim an interest to the portion of the Gap Property in which they do not claim an interest.

Interrogatory No. 8. Identify all facts and documents which support your allegation that Respondents have obtained an ownership interest by adverse possession in the 32-foot strip of land

previously held by the heirs of Regina Iungerich. In answering this interrogatory, specifically identify the location of the property adversely possessed, the nature and extent of your possession of the property and the specific dates of possession.

Interrogatory No. 9: Identify all persons you have retained or expect to call as an expert witness at trial. With respect to each person, describe:

- a) the qualifications and professional background of the expert;
- b) the subject matter on which the expert is expected to testify;
- c) the substance and grounds for each of facts and opinions to which the expert is expected to testify;
- d) a summary of the grounds for each opinion;
- e) the amount of the fee the expert will receive; and
- f) any reports prepared by the expert.

Dated: August 24, 2005

KENNEDY & GRAVEN, CHARTERED

By: 

Robert A. Alsop (#174324)
470 U.S. Bank Plaza
200 South Sixth Street
Minneapolis, MN 55402
(612) 337-9300

ATTORNEYS FOR CITY OF LAUDERDALE

AFFIDAVIT OF SERVICE BY U.S. MAIL

STATE OF MINNESOTA)
) ss.
COUNTY OF HENNEPIN)

Michelle Hyatt of Minneapolis, Minnesota, being first duly sworn, deposes and says that on the 24th day of August, 2005, she served the:

1. *City of Lauderdale's First Set of Request for Admissions and Interrogatories to Virginia and Paul Nolan; and*
2. *City of Lauderdale's First Set of Request for Production of Documents to Virginia and Paul Nolan*

to

Edward A. Zimmerman, Esq.
Business Lawyers
201 West Travelers Trail, Suite 11
Burnsville, MN 55337

by placing a copy in an envelope addressed to the above address and depositing it in the United States Mail at Minneapolis, Minnesota.

Michelle Hyatt
Michelle Hyatt

Subscribed and sworn to before me
this 24th day of August, 2005.

Cheryl A. Willey
Notary Public



STATE OF MINNESOTA

DISTRICT COURT

COUNTY OF RAMSEY

SECOND JUDICIAL DISTRICT

Rand Claussen, Barbara Claussen, Edward
Salovich and Marilyn Salovich,

Case Type: Other Civil—Quiet Title

Court File No: C8-00-7228

Plaintiffs/Respondents,

v.

**CITY OF LAUDERDALE'S
FIRST SET OF REQUESTS FOR
PRODUCTION OF DOCUMENTS
TO VIRGINIA AND PAUL NOLAN**

City of Lauderdale, Minnesota; Dennis Dolphin;
Mary Dolphin; Jairo Moncada; Yolanda
Rodriquez; Matthew Saumweber; Amy Stower;
TCF Mortgage; Wells Fargo; WMC Mortgage;
Farm and Home Savings Associates; and all
heirs and assigns of prior owners and possessors
of, and any and all other persons and parties,
claiming any right title, estate, lien or other
interest in , any of the real estate described in the
Summons in this matter,

Defendants,

and

Virginia and Paul Nolan, individually and on
behalf of the heirs of Moses Des Lauriers,

Respondents.

TO: Virginia and Paul Nolan, individually and on behalf of the heirs of Moses Des Lauriers, and
their attorney Edward A. Zimmerman, Esq., Business Lawyers, 201 West Travelers Trail,
Suite 11, Burnsville, MN 55337

PLEASE TAKE NOTICE that pursuant to Rules 26 and 34 of the Minnesota Rules of Civil
Procedure, Rule 210 of the General Rules of Practice, and such other rules of procedure as may be
applicable to discovery by request for production of documents, Defendant City of Lauderdale (the
“City”), hereby requests that Respondents Virginia and Paul Nolan (collectively “Respondents”)(

produce and permit the City's attorneys to inspect and copy the following described documents in their offices at 470 U.S. Bank Plaza, 200 South Sixth Street, Minneapolis, Minnesota within thirty days after service of this request upon you, exclusive of the day of service, and continuing thereafter during the pendency of this action.

Each document provided in response to this request should be identified according to the numbering of the requests below.

This request for production of documents is continuing. If you become aware of other documents during the course of this matter which are responsive to the requests below, such documents must be made available to the undersigned.

DEFINITIONS

A. The term "document(s)" shall mean all writings, recordings, and graphic matter of any kind, including the originals and all non-identical copies, whether different from the originals by reason of any notations or changes made on such copies or otherwise, including without limitation correspondence, memoranda, notes, diaries, statistics, letters, telegrams, minutes, contracts, reports, studies, checks, statements, receipts, returns, summaries, pamphlets, books, interoffice and intra-office communications, notations of any sort of conversations, telephone calls, meetings or other communications, bulletins, printed matter, computer printouts, teletypes, telefax, invoices, worksheets, all drafts, alterations, modifications, changes and amendments of any of the foregoing, graphic or oral recordings or representations of any kind, (including, without limitation, tapes, cassettes, discs, recordings, computer memories), or any other recorded information of any kind whatsoever, within the knowledge, possession, custody, control, or subject to the control of, or accessible to Respondents or their attorneys.

B. "You" or "your" means Respondents, their agents and all persons otherwise acting on their behalf.

PRIVILEGED DOCUMENTS

1. If any document requested below is claimed by you to be privileged, trial preparation materials, or otherwise non-discoverable, state for each document the specific grounds upon which the privilege, trial preparation claim, or other objection or reason rests and identify all such documents by specifying:

- A. The type of document (for example, letter, memorandum, photograph, etc.);
- B. The date the document was prepared;
- C. The title of the document;
- D. The person who prepared the document;
- E. The person to whom the document was originally sent, if appropriate;
- F. The present location of the document;
- G. The present location of all copies of the document; and
- H. The person or persons having possession, custody or control of the document and any copies of it.

2. If any document requested below has been destroyed or discarded, identify the document destroyed or discarded in the same manner of identification as requested above for documents you claim are not discoverable and explain when, how, and why the document ceased to exist.

DOCUMENT REQUESTS

Request No. 1: All documents identified, referred to, consulted or used in answering Defendant City of Lauderdale's Request for Admissions and Interrogatories (First Set) to Virginia and Paul Nolan.

Request No. 2: All documents which relate to, support or are referenced in the Objections to Registration Proceeding and Claims of Virginia and Paul Nolan individually and on behalf of the heirs of Moses DeLaurien [sic]. This request includes all documents referenced in the aforementioned document but not provided to the City despite numerous requests by its counsel.

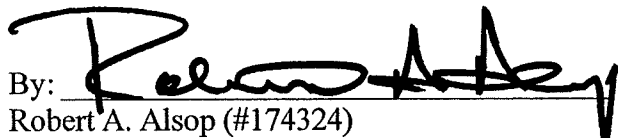
Request No. 3: All documents, including correspondence, agreements, notes and/or e-mails, that Respondents have sent to or received from any of the plaintiffs identified in the caption herein.

Request No. 4: All documents or other items which may be offered as exhibits in the trial of this lawsuit. If it is inconvenient to produce an item, a photograph, photocopy or detailed description of each such exhibit is demanded.

The foregoing requests are deemed continuing and constitute a continuing request for supplemental or later received documents.

Dated: August 24, 2005

KENNEDY & GRAVEN, CHARTERED

By: 
Robert A. Alsop (#174324)
470 US Bank Plaza
200 South Sixth Street
Minneapolis, MN 55402
(612) 337-9300

ATTORNEYS FOR CITY OF LAUDERDALE



3189 FERNBROOK LANE
PLYMOUTH, MN 55447
telephone 763.577.0150
facsimile 763.577.0151

HOWSE & THOMPSON, P.A.

ATTORNEYS AT LAW

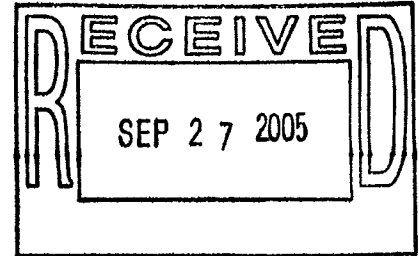
Providing counsel to individuals and businesses

G. CRAIG HOWSE
JEFFREY C. THOMPSON
MARJORIE J. PETERSON
KOFI N. MONTZKA

OF COUNSEL
JEFFREY K. VEST
GREGORY W. DECKERT

PARALEGAL
BETH NORTHROP-DAY

September 26, 2005



Mr. Robert Alsop
Kennedy & Graven, Chartered
470 U.S. Bank Plaza
200 South Sixth Street
Minneapolis, MN 55402

By facsimile transmittal and mail

RE: City of Lauderdale/Nolan, et.al.
Court File No.: C8-00-7228
Our File No.: J1765-01

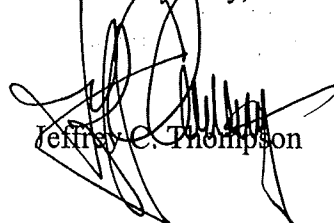
Dear Mr. Alsop:

Enclosed and served upon you by fax and U.S. Mail please find the Respondents' Answers to City of Lauderdale's First Set of Request for Admission and Interrogatories.

As you know, I have just been retained on this case, and have not yet had sufficient opportunity to review the discovery with my clients and to prepare detailed responses. The Nolans' prior counsel, Ed Zimmerman apparently did not forward your discovery requests to the clients, so Mr. Nolan received your requests for the first time last week. At this point, the Respondents assert that they do have a legitimate claim on the subject property. I understand that the deadline for responding to the City's Request for Admissions is today, so we are serving the enclosed, so as to preclude any automatic admissions.

It is hereby requested that you provide my office with additional time to review, consider and respond to the outstanding discovery, including the opportunity to more fully respond to your Requests for Admissions. I should be able to have responses to you in advance of the Rule 16 Hearing which has been scheduled in this matter. Please feel free to contact my office with any questions or concerns.

Yours very truly,


Jeffrey C. Thompson

JCT/cyl
Enclosure
cc: Paul Nolan



STATE OF MINNESOTA

DISTRICT COURT

COUNTY OF RAMSEY

SECOND JUDICIAL DISTRICT
Type of Case: Other Civil - Quiet Title

Rand Claussen, Barbara Claussen, Edward
Salovich and Marilyn Salovich;

Court File No.: C8-00-7228

Petitioner,

vs.

City of Lauderdale, Minnesota; et.al.,
Defendants;

**RESPONDENTS' ANSWERS TO CITY
OF LAUDERDALE'S FIRST SET OF
REQUEST FOR ADMISSIONS AND
INTERROGATORIES**

and

Virginia and Paul Nolan, individually, and
on behalf of the heirs of Moses Des
Lauriers;

Respondents.

**TO: DEFENDANT CITY OF LAUDERDALE, BY AND THROUGH ITS COUNSEL OF
RECORD, ROBERT A. ALSOP, KENNEDY & GRAVEN, CHARTERED, 470 U.S.
BANK PLAZA, 200 SOUTH SIXTH STREET, MINNEAPOLIS, MINNESOTA 55402:**

The following are the Responses of the Respondents, Virginia and Paul Nolan, individually and on behalf of the heirs of Moses Des Lauriers, to the City of Lauderdale's First Set of Request for Admissions:

ADMISSION NO. 1: The City has maintained open, actual, hostile, continuous and exclusive possession of the Gap Property in connection with its operation of a public park on the Gap Property since 1956.

ANSWER NO. 1: Respondents are unable to wholly admit or wholly deny this Request at this time. Discovery is continuing.

ADMISSION NO. 2: Neither Moses Des Lauriers nor any of his heirs ever intended to retain ownership of the Gap Property upon the transfer of any of the real property adjacent thereto.

ANSWER NO. 2: Respondents are unable to wholly admit or wholly deny this Request at this time. Discovery is continuing.

ADMISSION NO. 3: Neither Moses Des Lauriers nor any of his heirs have ever evidenced any ownership interest in the Gap Property since 1951.


ANSWER NO. 3: Respondents are unable to wholly admit or wholly deny this Request at this time. Discovery is continuing.

FOR THE RESPONDENTS:

HOWSE & THOMPSON, P.A.

Dated: September 26, 2005

By


Jeffrey C. Thompson (#225903)
3189 Fernbrook Lane North
Plymouth, MN 55447
(763) 577-0150 (phone)
(763) 577-0151 (fax)

Attorneys for Respondents, Virginia and Paul Nolan and others.



470 U.S. Bank Plaza
200 South Sixth Street
Minneapolis, MN 55402
(612) 337-9300 telephone
(612) 337-9310 fax
<http://www.kennedy-graven.com>

ROBERT A. ALSOP
Attorney at Law
Direct Dial (612) 337-9224
Email: ralsop@kennedy-graven.com

September 28, 2005

Mr. Jeffrey C. Thompson
Attorney at Law
Howse & Thompson, P.A.
3189 Fernbrook Lane
Plymouth, MN 55447

Re: *Rand Claussen et al. vs. City of Lauderdale, et al.*
Court File No. C8-00-7228

Dear Mr. Thompson:

This letter confirms the receipt of your September 26, 2005, letter indicating your retention as counsel for the Nolans, as well as the Respondents' Answers to City of Lauderdale's First Set of Request for Admission and Interrogatories.

After reviewing Respondents' Answers, we believe these responses to be inadequate under Rule 36 of the Minnesota Rules of Civil Procedure. Rule 36 prevents the answering party from responding that a lack of information is the reason for a failure to admit or deny outright. The only circumstance where this type of answer is permitted is where a reasonable inquiry has been made and information produced by this inquiry is insufficient to enable to responding party to admit or deny. Your responses do not appear to fit under this exception. For these reasons, we reserve our right to make a motion to the court to this effect.

As for the remaining discovery, we expect to receive your complete response prior to the pre-hearing conference scheduled for October 12, 2005.

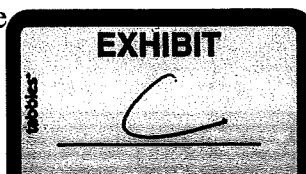
KENNEDY & GRAVEN, CHARTERED

Sincerely,

Robert A. Alsop
RAA/mmh

cc: Brian Bakken-Heck, City of Lauderdale

MJM-268916v1
LA135-25





3189 FERNBROOK LANE
PLYMOUTH, MN 55447
telephone 763.577.0150
facsimile 763.577.0151

OF COUNSEL
JEFFREY K. VEST
GREGORY W. DECKERT

HOWSE & THOMPSON, P.A.
ATTORNEYS AT LAW
Providing counsel to individuals and businesses

G. CRAIG HOWSE
JEFFREY C. THOMPSON
MARJORIE J. PETERSON
KOFI N. MONTZKA

PARALEGAL
BETH NORTHROP-DAY

October 7, 2005

Mr. Robert Alsop
Kennedy & Graven, Chartered
470 U.S. Bank Plaza
200 South Sixth Street
Minneapolis, MN 55402

By facsimile transmittal only

RE: City of Lauderdale/Nolan, et.al.
Court File No.: C8-00-7228
Our File No.: J1765-01

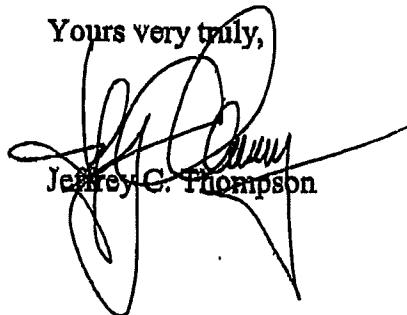
Dear Mr. Alsop:

I am in receipt of your letter dated September 28, 2005. As indicated in my letter of September 26, 2005, and consistent with your responsive correspondence, I had hoped to have more complete discovery responses to you in advance of the Rule 16 Conference set for this coming Wednesday, October 12, 2005.

Unfortunately, as I have still not received the client files from prior counsel, Ed Zimmerman, it will not be possible for discovery responses to be served next week. I apologize for any inconvenience this will cause. However, based upon the stage of the proceedings, this additional delay should not prejudice your clients.

I will talk to you on Wednesday.

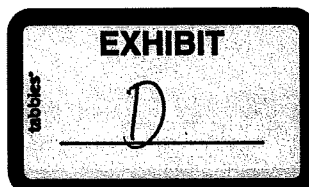
Yours very truly,



Jeffrey C. Thompson

JCT/cyl

cc: Paul Nolan





470 U.S. Bank Plaza
200 South Sixth Street
Minneapolis, MN 55402
(612) 337-9300 telephone
(612) 337-9310 fax
<http://www.kennedy-graven.com>

ROBERT A. ALSOP
Attorney at Law
Direct Dial (612) 337-9224
Email: ralsop@kennedy-graven.com

October 24, 2005

VIA FACSIMILE AND U.S. MAIL

Jeffrey C. Thompson
Attorney at Law
Howse & Thompson, PA
3189 Fernbrook Lane
Plymouth, MN 55447

Re: *Rand Claussen et al. vs. City of Lauderdale*
Court File No.: C8-00-7228

Dear Mr. Thompson

It has been almost two months since our office served discovery requests on your clients, Paul and Virginia Nolan. During our last conversation with respect to this issue, you promised to talk to your clients and provide me with a date on which you intended to serve responses to the City's discovery requests on behalf of the Nolans. As of today, you have not provided me with such a date, and I do not understand how your delay can be attributed exclusively to Mr. Zimmerman. I am assuming that the Nolans have some information which supports their purported claim in the City's park property.

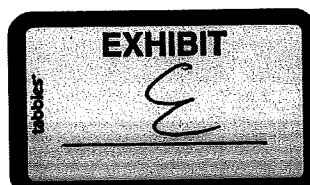
Please be advised that I will be scheduling a motion to compel discovery in this matter unless the Nolans provide substantive responses to the City's discovery requests by October 28, 2005. I think the City has been very accommodating up to this point, and I would appreciate your prompt attention to this matter.

Sincerely,

KENNEDY & GRAVEN, CHARTERED

Robert A. Alsop
RAA

cc: Brian Bakken-Heck, City of Lauderdale





3189 FERNBROOK LANE
PLYMOUTH, MN 55447
telephone 763.577.0150
facsimile 763.577.0151

OF COUNSEL
JEFFREY K. VEST
GREGORY W. DECKERT

HOWSE & THOMPSON, P.A.

ATTORNEYS AT LAW

Providing counsel to individuals and businesses

G. CRAIG HOWSE
JEFFREY C. THOMPSON
MARJORIE J. PETERSON
KOFI N. MONTZKA

PARALEGAL
BETH NORTHROP-DAY

October 28, 2005

Mr. Robert Alsop
Kennedy & Graven, Chartered
470 U.S. Bank Plaza
200 South Sixth Street
Minneapolis, MN 55402

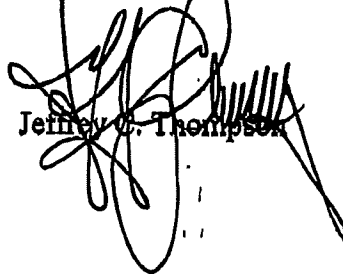
By facsimile transmittal only

RE: City of Lauderdale/Nolan, et.al.
Court File No.: C8-00-7228
Our File No.: J1765-01

Dear Mr. Alsop:

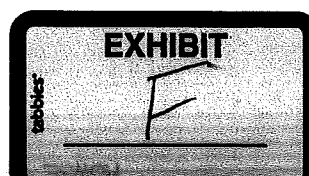
I am in receipt of your letter of October 24, 2005. I did meet with Paul Nolan this week and he is in the process of providing additional documents to me. I should have discovery responses to you by the end of next week. If that will not be acceptable, please contact me.

Yours very truly,



Jeffrey C. Thompson

JCT/cyl
cc: Paul Nolan



STATE OF MINNESOTA

DISTRICT COURT

COUNTY OF RAMSEY

SECOND JUDICIAL DISTRICT

Rand Claussen, Barbara Claussen, Edward
Salovich and Marilyn Salovich,

Case Type: Other Civil—Quiet Title

Court File No: C8-00-7228
(Judge Steven Wheeler)

Plaintiffs/Respondents,

v.

City of Lauderdale, Minnesota; et al.

PROPOSED ORDER

Defendants,

and

Virginia and Paul Nolan, individually and on
behalf of the heirs of Moses Des Lauriers,

Respondents.

This matter came on for hearing before the Honorable Steven Wheeler on December 19, 2005, at 10:00 a.m. on a Motion to Compel Discovery by Petitioner City of Lauderdale (“the City”). Robert A. Alsop appeared on behalf of the City; Jeff Thompson appeared on behalf of Virginia and Paul Nolan, individually and on behalf of the heirs of Moses Des Lauriers (“Respondents”).

Based upon the files, records, pleadings, memoranda, affidavits, and arguments of counsel, IT IS HEREBY ORDERED that:

1. The City’s Motion to Compel Discovery is granted in its entirety.
2. The City’s requests for admissions from Respondents shall be deemed to be admitted for purposes of this proceeding based on Respondents’ failure to appropriately respond to the City’s requests for admissions.

3. Respondents shall provide full and complete responses to the City's outstanding discovery requests on or before January ___, 2006. If Respondents fail to provide appropriate responses to the City's discovery requests by the foregoing date, all objections raised by Respondents to the City's Petition shall be waived and/or stricken from this matter.
4. The City is awarded its costs and expenses in bringing this motion, including reasonable attorneys fees, pursuant to Minn. R. Civ. P. 37.01(d)(1). The City shall submit an affidavit of costs and fees to this Court by January ___, 2006.

Dated: _____, 2005.

Steven D. Wheeler
Judge of District Court

AFFIDAVIT OF SERVICE BY FACSIMILE AND U.S. MAIL

Our File No. LA135-25
Court File No. C8-00-7228

STATE OF MINNESOTA)
) ss.
COUNTY OF HENNEPIN)

MICHELLE HYATT, after being first duly sworn, deposes and says that on the 2nd day of December, 2005, she served the following documents:

- City of Lauderdale's Memorandum in Support of Motion to Compel Discovery;
- Affidavit of Robert A. Alsop with exhibits;
- Proposed Order;

upon:

Mr. Jeffrey C. Thompson
Attorney at Law
Howse & Thompson, P.A.
3189 Fernbrook Lane
Plymouth, MN 55447

by placing a copy in an envelope addressed to the above address and depositing it in the United States Mail at Minneapolis, Minnesota; and sending the same via facsimile to 763-577-0151.


MICHELLE HYATT

SUBSCRIBED AND SWORN to before me
this 2nd day of December, 2005.


Notary Public



CORE VALUES INCORPORATED

Dedicated to Viable Older Suburbs

2703 BROOKRIDGE AVENUE NORTH
CRYSTAL MN 55422

December 1, 2005

Brian Bakken-Heck
City of Lauderdale
1891 Walnut Street
Lauderdale, MN 55113

Dear Brian Bakken-Heck:

Core Values Incorporated will be officially incorporated within the next few weeks. I am serving as its interim executive director, and Pete Meintsma, the former and highly acclaimed mayor of Crystal, has agreed to serve on our interim board. However, to put our coalition into action, we need additional people representing a broader cross-section of Metro geography as well as a few people with experience in organizational development, state level advocacy, and regional equity issues. The primary requirement is a deep concern about the future and importance of our older suburbs.

The purposes of this letter are to introduce you to Core Values and to inquire about elected or appointed officials or other professionals in your city who might have the right mix of talents and interests to serve on our interim board and help guide these groundbreaking efforts. The time commitment might be three or four meetings over the next several months. It is a worthy cause. By the way, the first order of business of the interim board might be to change the name of the coalition to something that suits them better.

The enclosures to this letter include Core Value's proposed bylaws (first draft), the summary of a paper entitled "Minnesota Miracle or Mirage" (which includes my resume), and a PowerPoint presentation. To view the PowerPoint slide show, insert the disc into your computer, wait a few seconds or a minute for it to load, and sit back and watch the tale of our older suburbs unfold. It features eye-popping charts, telling pictures, and – I think – some compelling commentary. (When you open the PowerPoint CD in your computer, do **not** "update links" if that question pops up.)

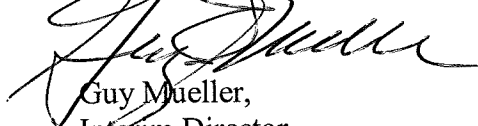
The missions of Core Values Incorporated are to:

- Create a working coalition of older and in-lying suburban communities.
- Promote the development and redevelopment of viable communities in the in-lying and older suburbs of the Twin Cities metropolitan Area.
- Provide education and advocacy for inclusive communities, environmentally sound development, balanced transportation systems, and equitable economic growth throughout the Twin Cities Metropolitan Area.

- Support progressive government, fair taxes, and equitable user fees that reasonably address disparities between communities and efficiently strengthen the Metropolitan area as a whole.
- Restore Local Government Aid and ensure equitable distributions of LGA funds.
- Reform and strengthen the Fiscal Disparities program.
- Preserve reasonable uses and advocate for sensible reforms of redevelopment tools (eminent domain and tax increment financing).

I look forward to a long and productive working relationship. Now is the time to take a stand in protecting the legitimate interests of the core suburbs of the Twin Cities.

Very truly yours,



Guy Mueller,
Interim Director

Minnesota Miracle or Mirage?

Summary

© November, 2005

Cornerstones of the Minnesota Miracle

The two cornerstones of the 1971 "Minnesota Miracle" were the Fiscal Disparities Act and LGA.

In 1971, our State's leaders, mostly of the Greatest Generation, brought forth the Minnesota Miracle. The two cornerstones of our Miracle are the Minnesota Fiscal Disparities Act and the Local Government Aid (LGA) program. The nationally acclaimed Fiscal Disparities Act shares a portion of the growth in the region's business tax base among all cities in the seven-county area. LGA distributes State revenues to municipalities based on need criteria with the intent of helping cities provide reasonable levels of service at reasonable property tax burdens.

Missions of the Minnesota Miracle

Together, these programs help deter wasteful rivalries between cities, encourage sensible development, and mitigate tax base inequities.

The Fiscal Disparities and LGA programs work in tandem and embrace several key missions:

- deterring counterproductive rivalries between municipalities over new business development;
- encouraging sensible development where land use decisions reflect legitimate economic and environmental considerations rather than subsidized "deals"; and
- mitigating tax base inequalities among the jurisdictions that comprise the Twin Cities metropolitan area.

Current Realities

Growing disparities, distorted development, and unequal sharing of budgetary burdens . . .

our Miracle is ailing.

Now that 34 years have passed, we face a new set of metropolitan realities. Changing land use patterns and revisions in our property tax system are undermining the effectiveness of the Fiscal Disparities Act. LGA, for its part, languishes under the duress of State budgetary shortfalls.

The current realities are:

- persistent and growing fiscal disparities among Twin Cities' municipalities;
- distorted development patterns; and
- unequal sharing of budgetary burdens.

Recent Shifts in Tax Benefits and Burdens

Residents of affluent suburbs have fared well.

Families in affluent suburbs, with respect to recent changes in property taxes, income taxes, license tabs, etc. have fared well. The Minnesota Department of Revenue's non-partisan *2005 Tax Incidence Study* shows that State and local taxes and fees in aggregate comprised about 12 percent of income for most households in the early 1990's, roughly a flat tax in the manner of Biblical tithing. The incidence of State and Local taxes has now shifted to favor the wealthy. By 2002, the highest income households paid combined State and local rates that were 15 percent less than middle income groups, a regressive trend which is expected to intensify through 2007.

Families in inner ring suburbs have seen cuts in LGA to their cities and declines in Fiscal Disparities support.

Meanwhile, middle and moderate income families in the older suburbs have been battered by successive reductions in their cities' Local Government Aid (LGA) and by declines in those portions of their cities' tax capacities that come from Fiscal Disparities transfers.

Older Suburbs Take the Brunt of LGA Cuts

Cuts in LGA to the older suburbs have been much deeper than other metropolitan cities.

Both the formulas by which LGA is paid and the political climate in which the program exists have become volatile. Declines in LGA have severely impacted the older suburbs. Their cuts have been far deeper than those experienced by other metropolitan cities, including Minneapolis. From 2002 to 2005, the cumulative reductions in LGA to Minneapolis were 13% (\$38 per capita). For the inner ring suburbs, the cuts were 53% (\$56 per capita).

Property Tax Compression Results in Reduced Fiscal Disparities Help

The compression (equalization) of property tax classes in 2001 lowered the class rates applicable to commercial and industrial properties. These lower class rates yield fewer dollars for the Fiscal Disparities program which traditionally has provided significant budgetary relief to the inner ring suburbs.

For example, the Fiscal Disparities portion of Crystal's taxable capacity declined by over a third from 2001 to 2002, from \$3.7 to \$2.2 million. Instead of 30% of Crystal's taxable capacity, Fiscal Disparities now comprise 20%. When it comes to leveling the playing field by equalizing the tax efforts required to put cops on the street, provide recreation for kids, and run city hall, the Fiscal Disparities program is slipping.

Housing: The Missing Component of the Fiscal Disparities Program

Because the Fiscal Disparities program shares the business tax base, only, exclusively residential cities benefit disproportionately. In a perversion of the Fiscal Disparities Act, some affluent bedroom communities, such as, Minnetrista, Deephaven, Grant, and Andover, gain more from the shared tax base than they contribute.

The business bias of the Fiscal Disparities program favors bedroom suburbs and transfers tax capacity from the urban core to the rural fringes.

Fiscal incentives to convert open space and farm fields into residential sprawl are indefensible.

Inner Ring Suburbs: More Tax Effort, Less Tax Revenue

Inner ring communities tax themselves at nearly three times the tax rate to produce the same revenue per capita.

The Social, Economic, and Moral Consequences of a Divided Region

Social and economic segregation erodes our competitive distinction as a leading metropolitan area.

A divided metropolitan community, one struggling and the other prosperous, raises questions about our morality.

Overall, the 1971 Fiscal Disparities program unintentionally favors scattered, low density residential growth on the rural fringes. In a recent study, the Citizens League determined that the Fiscal Disparities program annually transfers millions of dollars in tax capacity to the non-agricultural rural areas of the seven-county metropolitan area. This means that the hobby farmers and owners of equestrian estates in exurbia are being subsidized by the residents of the urban core.

Extending infrastructure like roads and sewers to houses on five- and ten-acre lots is grossly inefficient. Lengthier commutes also increase pollution and push our traffic congestion toward gridlock. It's a pattern of development that contradicts the Met Council's *Framework for Development*. It's a pattern of development which, when subsidized by taxpayers, defies logic and morality.

The Twin Cities is a competitive environment, but the fiscal and regulatory cards are stacked against the older suburbs. Compared to upscale suburbs, inner ring communities tax themselves at nearly three times the tax rate to produce the same amount of revenue per capita even after the receipt of Fiscal Disparities and LGA transfers. They also tax themselves at higher rates than the central cities of Minneapolis and St. Paul to produce the same revenue per capita. People of means who are economically motivated often choose to leave, fleeing to the urban fringe.

Disparities in the Twin Cities are being defined and reinforced by municipal boundaries. Family incomes, student eligibility for free school lunch, and other indicators point to challenging socio-economic conditions in the in-lying suburbs. As older suburbs struggle to retain residents and attract new investment, affluent suburbs shelter themselves from the urban core's problems and preserve their exclusivity through restrictive zoning and building codes.

A socially and economically segregated metropolitan community does not bode well for our collective future. An abscess in one part of the body bring downs the whole. From a practical standpoint, it's a pattern of development that erodes our distinction as a leading major metropolitan area. Ultimately, it will undermine our ability to retain and attract new jobs. It's a pattern of development that turns the Minnesota Miracle into a mirage.

The Minnesota Miracle of 1971 distinguished the Twin Cities area and set us apart from places like Chicago and Detroit. But the

Reforms

Restore and equitably distribute LGA.

Add high bracket housing to the Fiscal Disparities shared tax base or cap FD distributions to affluent communities.

Prevent net transfers of tax base capacity from urbanized areas to rural residential (non-ag) areas.

Better advocacy on behalf of inner ring and older suburbs.

Twin Cities isn't the same kind of place it was 34 years ago. Prudent stewardship of the Greatest Generation's legacy requires that we respond to changing times. Four reforms are needed:

- Restore and equitably distribute LGA.
- Add high bracket housing (for example, 1.5 x the metropolitan median) to the Fiscal Disparities shared tax base or
- Cap Fiscal Disparities distributions to wealthy cities.
- Create dual Fiscal Disparities programs, one for inside the Metropolitan Urban Service Area and one for the rural areas of the seven-county area, or prevent net transfers between these areas through equivalent reforms.
- Better advocacy on behalf of inner ring and older suburbs

The Fiscal Disparities reforms do not increase taxes at an aggregate level. Most importantly, they will distribute a small portion of the region's property tax revenues in a manner that is more equitable as well as more effective in fostering sensible regional development.

About the Author:

Guy Mueller lives on a tree lined street in the inner ring suburb of Crystal, Minnesota where he serves on the City's Park and Recreation Commission. Mueller is the former owner of Mueller Sales Corp., an industrial distribution company where he served as CEO and Sales Manager. He sold his company in 1999 and then resigned in May of 2004 after 25 years of company leadership. Prior to his private sector experience, Mueller worked for six years as the Chief Planner for Joliet, IL, a satellite city of Chicago which, at the time, was facing challenges of both inner city decline and fringe area growth. Mueller graduated with distinction and honors from Iowa State University where he earned a BS degree in Urban Planning. He also holds a Master of Public Administration Degree from the University of Pennsylvania Wharton Graduate School where he was a HUD fellow. Post graduate education has included coursework at the University of Chicago MBA program and the University of Minnesota (IT Physics and Mathematics). Mueller is an elder at Westminster Presbyterian Church in downtown Minneapolis. He and his wife, Marsha, have two adult daughters.

BYLAWS
OF
CORE VALUES
Incorporated

ARTICLE I
NAME OF ORGANIZATION

The Name of this organization is **Core Values Incorporated**. Hereinafter it shall be known as **Core Values**.

ARTICLE II
PURPOSE

Core Values purposes are to:

1. Create a working coalition of older and in-lying suburban communities.
2. Promote the development and redevelopment of viable communities in the in-lying and older suburbs of the Twin Cities Metropolitan Area.
3. Provide education and advocacy for inclusive communities, environmentally sound development, balanced transportation systems, and equitable economic growth throughout the Twin Cities Metropolitan Area.
4. Support progressive government and fair taxes that reasonably address disparities between communities and strengthen the Metropolitan Area as a whole.

ARTICLE III
LOCATION

The principal office of Core Values, at which the general business of the organization will be transacted and where the records of the organization will be kept, shall be at such location in the metropolitan area of Minneapolis-St. Paul, State of Minnesota, as may be fixed from time to time by the Board of Directors of Core Values.

ARTICLE IV
MEMBERSHIP AND VOTING DELEGATES

Section 1. Eligibility for membership. Application for voting membership shall be open to any municipality in the Twin Cities Metropolitan Area subject to approval by a majority vote of the Board of Directors. Membership is granted after completion and receipt of a membership application and annual dues. Each municipal Member shall have a single voting Delegate who who is appointed by the mayor of the member municipality. The voting Delegate may be the mayor.

Section 2. Annual Dues. The amount required for annual dues shall be one thousand dollars (\$1,000.00) prior to the first annual meeting of the full membership at which time a new board shall be elected. The new board, as defined in "Article VI – Board of Directors," shall prepare a budget for the corporation next fiscal year plus the months, if any, preceding the commencement of the first fiscal year. The dues payable by each member municipality shall be equal to the corporation's total budget for this period multiplied by the member municipality's percentage share of the total population of all members based on the most recent census figures available. For members joining the coalition during a fiscal year, during the second or subsequent years of operation, the dues required for that year shall be prorated on the basis of population as above except that the dues payable shall be reduced by twenty (25) percent for members joining in the second quarter, by fifty (50) percent for members joining in the third quarter, and

by seventy-five (75) percent for members joining in the fourth quarter of the year. Any dues advanced by members to the corporation prior to the first annual meeting, shall be carried forward as liabilities to the corporation and credits to the(se) member(s) and then used to offset the dues owed by the(se) member(s) during the future year(s).

Section 2. Rights of Members. Each member municipality's voting representative or delegate shall cast the member's votes in coalition elections. Votes shall be allocated in proportion to the each member city's share of the total population in the same manner that annual dues are determined.

Section 3. Resignation and termination. Any member may resign by filing a written resignation with the secretary. Resignation shall not relieve a member of unpaid dues, or other charges previously accrued. A member can have their membership terminated by a majority vote of the membership.

Section 4. Non-voting membership. The Board of Directors shall have the authority to establish and define non-voting categories of membership.

ARTICLE V MEETINGS OF MEMBERS

Section 1. Regular Membership Meetings. Regular meetings of the members' delegates shall be held not less than annually at a time and place designated by the Board of Directors. For purposes of these bylaws, the terms voting representative and delegate are identical in meaning.

Section 2. Annual Membership Meeting. An annual meeting of the members' delegates shall take place, the specific date, time, and location of which shall be designated by the Board of Directors. At the annual membership meeting the delegates shall elect directors as may be required to fill expected vacancies, receive reports on activities of the coalition, and determine the direction of the coalition for the coming year.

Section 3. Special Meetings. A special membership meeting may be called by the Chair or a simple majority of the Board of Directors of record. A petition signed by thirty (30) percent of the members acting through their delegates may also call a special membership meeting.

Section 4. Notice of Meetings. Printed notice of each meeting shall be given to each member's voting representative, by mail or electronic conveyance, not less than two weeks prior to the meeting.

Section 5. Quorum. At all membership meetings, a majority of the delegates of record shall constitute a quorum for the transaction of all authorized business. Where the computation results in a fractional number, it shall be rounded upward to the next whole number. The acts of the majority of the delegates present at a meeting at which a quorum exists shall be the acts of the entire membership, except where a larger number is required by law or these by-laws.

Section 6. Voting. All issues to be voted on shall be decided by a simple majority of those delegates in attendance that comprise a quorum, one vote per delegate. Any member delegate present who objects to a specific vote may call for a second and final vote on the issue in which case the votes cast shall be equal to the proportional number of votes allocated to each member on the basis of population.

ARTICLE VI

BOARD OF DIRECTORS

Section 1. Number and Qualifications. The Board of Directors of Core Values shall be composed of not less than five (5) individuals who are either Core Values voting representatives of member cities or directors of the original Interim Board of Directors. They should also be broadly representative of Core Values membership base and interests and possess applicable professional experience and knowledge.

Section 2. Governing Powers. The Board of Directors shall have all the powers and duties necessary or appropriate for the overall direction of Core Values. They may engage in such acts and do such things as are not prohibited by a law or these by-laws.

Section 3. Election and Term of Service. Directors shall be elected at the annual meeting of member delegates for a term of three (3) years. There shall be no limit on the total number of terms a director may serve, but a director may not serve more than three (3) terms in succession. An election to fill an unexpired term shall not be so counted. The Directors shall hold office until their successors have been elected and qualified. Unless elected to fill a vacancy, the term of office of a Director shall commence on January 1 following the respective election by the members' delegates.

Section 4. Vacancies. Vacancies in the Board of Directors caused by any reason other than the removal of a Director by a vote of the membership shall be filled by a vote of the majority of the remaining Directors. Each person so elected shall be a Director until that person or a successor is elected by the members at the next annual meeting.

Section 5. Removal of Directors. a. At any annual or duly called special meeting of the membership, any one or more of the Directors may be removed without cause by a vote of the majority of the entire voting delegates of record. A succeeding Director may then and there be elected to fill the vacancy thus created. Any director whose removal has been proposed shall be given at least thirty (30) days notice of the intent to take such action and an opportunity to be heard at this meeting.

b. After two unexcused absences, a director will automatically be removed from the Board. Upon affirmative recommendation of the three fourths (3/4) or more of the other directors, with fractional numbers being rounded up to the next whole number, such director may be reinstated.

Section 6. Compensation. No compensation shall be paid to directors for their services to Core Values. Directors may be reimbursed for actual expenses incurred by them in the performance of special duties.

Section 7. Annual Membership Meetings - Purposes. The Annual Membership Meeting shall be held for the purpose of electing the Board of Directors (when Board vacancies are expected in the upcoming year), amending bylaws and articles of incorporation as needed, and the consideration of any other business that may be properly brought before it. The time and place of this annual meeting of the Membership shall be conveyed to each member representative at least fifteen (15) working days in advance of the meeting.

Section 8. Regular Meetings. Regular meetings of the Board of Directors may be held at such time and place as shall be determined from time to time by a majority of the Directors. The Board of Directors shall meet at least four (4) times each year, approximately quarterly.

Section 9. Special Meetings. Special meetings of the Board of Directors may be called by the Chair of the Board of Directors upon at least five (5) working days notice to each Director. This notice shall be given personally

or by mail or telephone and followed up by electronic conveyance where available. The notice shall state the place, time and the purpose of the meeting. The Secretary of Core Values in like manner and in like notice shall call a special meeting upon the written request of at least three Directors.

Section 10. Quorum. At all meetings of the Board of Directors, a majority of the Directors of record shall constitute a quorum for the transaction of all authorized business. Where the computation results in a fractional number, it shall be rounded upward to the next whole number. The acts of the majority of the Directors present at a meeting at which a quorum exists shall be the acts of the Board of directors, except where a larger number is required by law or these by-laws.

Section 11. Proxies. No voting by proxy shall be permitted in the meetings of the Board of Directors of Core Values.

Section 12. Robert's Rules of Order will be the authority for all questions and procedures at any meetings of Core Values.

ARTICLE VII OFFICERS

Section 1. Designation. Principal Officers of Core Values shall be a Chair, a Vice-Chair, a Treasurer, and a Secretary. At the discretion of the Board of Directors, other Officers may be elected with duties that the Board of Directors shall prescribe.

Section 2. Election of Officers. During the Board of Directors' meeting immediately following and which must be within the same calendar year as the annual membership meeting, the Board of Directors shall elect Core Values's officers. Any person nominated to an officer position must also be a director-elect for the next calendar year, having been duly elected to the Board of Directors for the coming calendar-year. Unless sooner removed by the directors by majority vote of the directors, the Officers shall serve for a term of two (2) years or for the remaining period of their term as a member of of the Board of Directors, whichever is less, or until their successors are elected. A vacancy in any office may be filled by a majority vote of the Board of Directors for the unexpired portion of the term. The Board of Directors shall also have the authority to appoint such temporary or acting Officers as may be necessary during the temporary absence or disability of the regular officers.

Section 3. Removal. At any regular or duly called special meeting of the Board of Directors, any one or more of the Officers may be removed without cause by a vote of the majority of the directors of record. A successive Officer may then and there be elected to fill the vacancy thus created. Any officer whose removal has been proposed shall be given at least thirty (30) days notice of the intent to take such action and an opportunity to be heard at this meeting.

Section 4. Chair. The Chair shall be the principal officer of the corporation. Subject to the direction and control of the Board, the Chair shall see that the resolutions and directives of the Board are carried into effect, and, in general, shall discharge all duties incident to the office of Chair and as prescribed by the Board. The Chair shall preside at all meetings of the Board of Directors and at all meetings of the membership, except in those instances in which the authority to execute is expressly delegated to another officer or agent of the corporation. The Chair may execute for the corporation all contracts, deeds, conveyances, mortgages, bonds, and other instruments in writing that may be required or authorized by the Board of Directors. The Chair shall appoint members to stand committees, establish and appoint members to other committees. The Chair will be a voting ex-officio member of all Board committees except the Nominating Committee.

Section 5. Vice Chair. It will be the duty of the Vice Chair to act in the absence or disability of the Chair and to perform such duties as may be assigned to him or her by the Chair.

Section 6. Secretary. The Secretary of Core Values shall be responsible for keeping the organization's records. He or she shall keep (or cause to be kept) the minutes of all meetings of the Board of Directors, of the membership, and of the Executive Committee. The Secretary shall give or cause to be given all notices of the meetings of the Board of Directors and other notices required by law or by these by-laws. The Secretary shall be responsible for the keeping of all books, correspondence, committee minutes and papers relating to the business of Core Values, except those of the Treasurer.

Section 7. Treasurer. The Treasurer shall be responsible for preparation of the proposed annual budget and shall keep (or cause to be kept) records belonging to Core Values. The Treasurer will present to the Membership and to the Board of Directors at their respective annual meetings a report of the finances of Core Values and will from time to time make such other reports to the Board of Directors as it may require. The Treasurer shall Chair the meetings of the Finance Committee.

Section 8. Any officer of Core Values, in addition to powers conferred on him or her by these by-laws, will have such additional powers and perform such additional duties as may be prescribed from time to time by the Board of Directors.

ARTICLE VIII COMMITTEES

Section 1. Authority. The Board of Directors may act by and through such committees as may specified in resolutions adopted by a majority of the members of the Board of Directors. Each such committee shall have such duties and responsibilities as are granted to it from time to time by the Board of Directors. Each such committee shall at all times be subject to the control and direction of the Board of Directors. Committee members need not be directors.

Section 2. Meetings. Meetings of the individual committees may be held at such time and place as may be determined by a majority of the committee, by the Chair, or by the Board of Directors. Notice of meetings shall be given to the committee's members at least five (5) working days in advance of the meeting unless all members agree to a shorter notification. A majority of the committee's membership shall constitute a quorum.

ARTICLE IX FISCAL MANAGEMENT

Section 1. Fiscal Year. The fiscal year of Core Values shall begin on the first day of January in each year.

Section 2. Books and Accounts. Books and accounts of Core Values shall be kept under the direction of the Treasurer of Core Values.

Section 3. Execution of Core Values 's Documents. The Board of Directors may authorize any Officer or Officer's agent or agents to enter into any contract or to execute and deliver any instrument in the name of and on behalf of Core Values. Such authority may be general or confined to specific instances. These authorizations are in addition to those authorized by these by-laws.

Section 4. Loans. No loans shall be contracted on behalf of Core Values nor evidences of indebtedness shall be issued in its name unless authorized by resolution of the Board of Directors. Such authority shall be general or confined to specific instances.

Section 5. Deposits. All funds of Core Values not otherwise employed shall be deposited from time to time to the credit of Core Values in such bank or banks or other depositories as the Board of Directors may elect.

Section 6. Conflict of Interest. The Board shall not enter into any contract or transaction with (a) one or more of its directors, (b) a director of a related organization or (c) an organization in or of which a director of Core Values is a director, officer or legal representative, or in some other way has a material financial interest unless:

- 1) That interest is disclosed or known to the Board of Directors,
- 2) The Board approves, authorizes or ratifies the action in good faith,
- 3) The approval is by a majority of directors (not counting the interested director),
- 4) At a meeting where a quorum is present (not counting the interested director).

The interested director may be present for discussion to answer questions, but may not advocate for the action to be taken and must leave the room while a vote is taken. The minutes of all actions taken on such matters shall clearly reflect that these requirements have been met.

Section 7. Checks, Drafts, Etc. All checks, drafts and other orders for payment of funds will be signed by such Officers or such other persons as the Board of Directors shall designate in its approved financial policies.

Section 8. Indemnity. Core Values shall indemnify and hold harmless any Director, Officer, or employee from any suit, damage, claim, judgement or liability arising out of, or asserted to arise out of conduct of such person in his or her capacity as a Director, Officer, or employee except in cases involving willful misconduct. Indemnification provided under this section shall comply with and follow the requirements as provided by statute. Core Values shall have the power to purchase or procure insurance for such purposes.

Section 9. Examination by Directors. Every director of Core Values shall have a right to examine, in person or by agent or attorney, at any reasonable time or times, and at the place or places where usually kept, all books and records of Core Values and make extracts or copies therefrom.

ARTICLE X EXECUTIVE DIRECTOR

Section 1. Designation. The Board of Directors may select and employ an Executive Director.

Section 2. Duties. The Executive Director shall be the chief executive officer of the corporation. As such, the chief executive officer shall be responsible for providing professional advice and assistance to the Board of Directors and shall administer the work delegated to the staff; shall hire and release staff members; and shall have such other powers to perform other duties as may be assigned by the Board of Directors.

Section 3. Other Staff. The Executive Director may hire and discharge such employed staff as may be necessary to support the organization. The employed staff shall report directly to and be accountable to the Executive Director or his or her designates.

Section 4. Checks, Drafts, Petty Cash Fund. The Executive Director may be authorized to provide one of the signatures on checks, drafts, or other orders of payment of funds for Core Values. He or she may also be authorized to administer a Petty Cash Fund, the size of which will be designated by the Board of Directors.

ARTICLE XI
MISCELLANEOUS

Section 1. Amendments. The membership shall have the power to amend the Articles of Incorporation and these Bylaws. Subject to restrictions imposed by statute, the members' delegates may amend the articles and bylaws by adopting a resolution setting forth the amendment, providing written notice of the proposed amendments at least 15 calendar days prior to a duly called meeting. Such amendment shall require an affirmative vote of a majority of the all the members' delegates of record at a duly constituted meeting.

CERTIFICATION

These bylaws were approved at a meeting of the board of directors by a three-fifths majority vote on _____, 200__.

Secretary

Date