

FILE

LAUDERDALE CITY COUNCIL MEETING AGENDA

TUESDAY, DECEMBER 10, 2002

CITY HALL, 7:30 P.M.

The City Council is meeting as a legislative body to conduct the business of the City according to ROBERT'S RULES OF ORDER AND THE STANDING RULES OF ORDER AND BUSINESS OF THE CITY COUNCIL. Unless so ordered by the Mayor, citizen participation is limited to the times indicated and always within the prescribed rules of conduct for public input at meetings.

1. CALL MEETING TO ORDER AT 7:30 P. M.

2. ROLL:

Councilmembers:

McCluskey

Gill-Gerbig

Mayor Dains

Christensen

Giannetti

3. APPROVAL OF THE AGENDA

4. APPROVAL

- A. Approval of minutes of the regular City Council Meeting of 11/26/02
- B. Approval of claims totaling \$58,000.06
- C. Approval of Pay Request #8 for the 2002 Street and Utility Improvements in the amount of \$38,584.10

5. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE COUNCIL ON ITEMS NOT ON THE AGENDA

Any member of the public may speak at this time on any item NOT on the agenda. In consideration of the public attending the meeting for specific items on the agenda, this portion of the meeting will be limited to fifteen (15) minutes. Individuals are requested to limit their comments to four (4) minutes or less. If the majority of the Council determines that additional time on a specific issue is warranted, then discussion on that issue shall be continued under Additional Items at the end of the agenda. Before addressing the City Council, members of the public are asked to step up to the microphone, give their name, address and state the subject to be discussed. All remarks shall be addressed to the Council as a whole and not to any member thereof. No person other than members of the Council and the person having the floor shall be permitted to enter any discussion without permission of the presiding officer. Your participation, as prescribed by the Council's ROBERT'S RULES OF ORDER AND THE STANDING RULES OF ORDER AND BUSINESS OF THE CITY COUNCIL, is welcomed and your cooperation is greatly appreciated.

6. CONSENT
7. SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS/CITIZENS ADDRESSING THE STREET AND UTILITY IMPROVEMENTS
A. Reminder- This is the final City Council meeting for 2002.
8. PUBLIC HEARINGS

Public hearings are conducted so that the public affected by a proposal may have input into the decision. During hearings, all affected residents will be given an opportunity to speak pursuant to the ROBERT'S RULES OF ORDER AND THE STANDING RULES OF ORDER AND BUSINESS OF THE CITY COUNCIL.

A. Organized Collection of Solid Waste (Refuse Collection Task Force)
9. INFORMATIONAL PRESENTATIONS

A. 2003 Street and Utility Improvements Feasibility Report (City Engineer)
B. 2003 City Budget and Property Tax Levy (City Administrator)
10. ACTION

A. Resolution 121002A: A Resolution to Approve the Intent to Organize Collection of Solid Waste
B. Resolution 121002B: A Resolution Receiving the Feasibility Report and Calling a Public Hearing on the 2003 Street and Utility Improvements
C. Resolution 121002C: A Resolution Approving Final Contract Acceptance of the 2001 Street and Utility Improvements
D. Resolution 121002D: A Resolution Adopting the 2003 Lauderdale Budget and Levy
E. 2002 Budget Transfers
F. City Code Revision to Title 6- Motor Vehicles, Chapter 1-Parking Restrictions
G. Set a Date for the 2003 Goal Setting Session
11. REPORTS

A. 2002-2003 Ice Rink and Warming House Season
12. ITEMS REMOVED FROM THE CONSENT AGENDA
13. ADDITIONAL ITEMS
14. SET AGENDA FOR NEXT MEETING
15. ADJOURNMENT

**Lauderdale City Council
Meeting Minutes
November 26, 2002**

1. Meeting called to order at 7:30 P.M.
2. ROLL
 Council present: Giannetti, Christensen, McCloskey, Gill-Gerbig and Mayor Dains
 Staff present: Getschow
3. APPROVAL OF THE AGENDA
 A. *Approval of Agenda.* Motion by Christensen, second by McCloskey to approve the agenda. Motion carried unanimously.
 APPROVAL
4. APPROVAL
 A. *Approval of Minutes.* Motion by Giannetti, second by Gill-Gerbig to approve the minutes of the regular City Council meeting of the November 12, 2002. Motion carried unanimously.
 B. *Approval of Claims totaling \$74,534.39.* Motion by Gill-Gerbig, second by Giannetti to approve the claims totaling \$74,534.39. Motion carried unanimously.
5. OPPORTUNITY FOR THE PUBLIC TO ADDRESS ITEMS NOT ON THE AGENDA
6. CONSENT
7. SPECIAL ORDER OF BUSINESS/RECOGNITIONS/PROCLAMATIONS

8. INFORMATIONAL PRESENTATIONS
9. PUBLIC HEARINGS

A. *MNDOT and the Highway 280 Reconstruction Project.* The Mayor introduced Frank Patko, Regional Area Manager for MNDOT, who provided information on the scope of the proposed T.H. 280 project from immediately north of the Larpenieur/Hennepin interchange to Highway 35W/36. He reported on the receipt and status of grant funds; the proposed layout of the roadway; the access closures from T.H. 280; and the sound wall proposed along T.H. 280.

The Mayor provided a brief history and a background on the issue. He stated that he proposed an alternative option for this project at the November 12, 2002 Council meeting whereby Roselawn Avenue is kept open to traffic exiting off of T.H. 280 only. He feels that the Larpenieur/Hennepin interchange is not safe enough to place additional traffic at that location. The Roselawn exit will be a safe alternative. Also, the Roselawn exit would only be open until such time that the Larpenieur/Hennepin interchange is reconstructed.

Patko responded to this option and indicated that MNDOT has begun researching this proposal. The State Traffic Department at this time does not support keeping part of Roselawn open, therefore the State Aid Engineer may not support this option either. Patko also stated that the Council should be aware that under this option most of the traffic previously using Summer, Walnut, and County Road B might now use Roselawn Avenue as an exit off of T.H. 280.

The Mayor opened the public hearing at 7:45 p.m.

Gary Sax, 1935 Walnut Street, stated that the first priority in this project should be the citizens and their safety. He does not feel that this MNDOT project meets that objective. With the access closures, the response time of emergency professionals will be increased. Also, putting more traffic on to the Larpenieur interchange is unsafe and inconvenient. He understands that federal money is in place for this project, but it is not in the best interests of the City. He is also concerned that a future interchange could still appear at Broadway and T.H. 280. Finally, he does not want to see the sun set earlier at his house (He is opposed to the sound wall construction).

Anne Feider, 1698 Eustis Street, stated that she opposed the MNDOT proposal. She favors the Mayor's Roselawn option. With the MNDOT proposal, she fears additional traffic on Eustis Street. She also is concerned about a lack of emergency vehicle access with the proposed closures.

The Mayor closed the public hearing at 7:51 p.m.

The City Administrator read a letter into the public record from Sherry Mills, 1856 Malvern Street, supporting the MNDOT proposal and the access closures.

10. ACTION

A. Resolution 112602A: A Resolution Approving Layout #2 for Trunk Highway 280 from 1,000 feet north of Larpenieur Avenue to the South of I-35W. Council member Christensen stated that he could support the Mayor's option, but he is concerned about additional traffic on Roselawn Avenue. One possibility may be to close Roselawn Avenue at a later date if the additional traffic causes a problem.

Council member Gill-Gerbig stated that following this discussion there needs to be a focus placed on the Larpenieur/Hennepin interchange. A task force should be formed to secure the necessary funding to complete this interchange improvement.

Parfko briefly discussed the funding that was secured for this project. He also stated that if the Roselawn option prevails, the gap in the sound wall is something that will have to be evaluated and addressed.

Motion by Christensen, second by Giannetti to approve Resolution 112602A: A Resolution Approving Layout #2 for Trunk Highway 280 from 1,000 feet north of Larpenieur Avenue to the South of I-35W. (Note: With the Roselawn Avenue partial open option). Roll: Yes: Giannetti, Christensen, Gill-Gerbig and Mayor Dains. No: McCloskey. Motion carried.

Parfko stated that he now has three options following the passage of this resolution that include: accepting the condition that the City Council has placed upon this project, not accepting the condition and appealing municipal consent or not accepting the condition and not pursuing the highway improvement project.

Council member Gill-Gerbig stated that she would like to change her vote. She did not intend to vote in favor of the last motion. She would like to vote for the resolution of municipal consent without the Roselawn partial open option.

Following some discussion of the procedure for reconsidering a vote, there was consensus to not reconsider the motion and to wait to hear from MNDOT on the T.H. 280 project at a subsequent City Council meeting.

A break was taken at 8:33 p.m.

The meeting resumed at 8:43 p.m.

B. Approval of the 2003 Sanitary Sewer Rates. A budget sheet was presented that illustrated the financial stature of the sanitary sewer fund from 1999-2003. The 2002 and 2003 Budgets represents a stable financial picture, especially as it relates to the now leveled-off sewer charges from MCEs. With our current rate scenario, the fund is projecting a \$3,285 surplus in 2002 but a budgeted deficit in 2003 of \$5,086. Even though we could produce a surplus in 2003 by coming in under budget, another increase scenario needs to be presented for 2003 to keep pace with minor potential cost increases.

The City Administrator presented three options for sanitary sewer rates:

Rate Increase - 0% \$41.00/quarter

Rate Increase - 2.4% \$42.00/quarter

Rate Increase - 4.9% \$43.00/quarter

Motion by Giannetti, second by McCloskey to increase the 2003 sanitary sewer rates from \$41.00 for residential service per quarter and \$2.02 per unit for commercial accounts to \$42.00 for residential service per quarter and \$2.07 per unit for commercial accounts. Roll: Yes: all. Motion carried.

C. Approval of the 2002 Storm Sewer Rates. The City Administrator stated that the City Council adopted a Storm Water Utility Ordinance in 1994 that created a funding mechanism to help finance future improvements to the storm water system. At that time, the Council approved a \$2.50 per quarter per residential unit fee rate. Acreage and hard surface area for each property type play a part in determining the fee, which attempts to estimate the storm water contribution to the system.

As part of establishing the Utility, the City Council also approved a rate increase each year for four years of at least \$1.00 to the base residential rate. From 1998-2002, the fee was \$6.50 per quarter per residential unit and has not changed for 4 years

The Administrator stated that a change to the fee may be needed in 2003. Starting next year, the City must comply with new federal and state regulations regarding storm water. In 2002, the City has already committed \$3,000 toward the creation of a Guide Plan that will assist in 50-60% of the work needed in applying for a municipal storm water system permit from the state. But there will be costs involved in the other 40% of the work involved with the permit application in addition to the on-going annual costs of complying with the permit and reporting on its status. It is for this reason alone that the Council should consider raising the storm water fee for the first time since 1998. Most neighboring communities are significantly raising their rates in 2003 as a result of the NPDES permit, but a more moderate approach could work for Lauderdale in 2003.

The City Administrator presented the following three options:

- \$6.50 per quarter for residential units, and the equivalent RBF for other property types. (Same rate as 2002.)
- \$7.00 per quarter for residential units, and the equivalent RBF for other property types.
- \$7.50 per quarter for residential units, and the equivalent RBF for other property types.

Motion by Christensen, second by McCloskey to approve the 2003 storm sewer rate at \$7.50 per household per quarter for residential units and the equivalent RBF for other property types. Roll: Yes: all. Motion carried.

D. 2003 Financial Services and Audit Agreement with Abdo, Abdo, Eick and Myers. The Administrator stated that the agreement is the same as the agreement that the City was operating under in 2002 with the exception of a proposed \$300 fee increase. Also, special attention will be given to the need to begin implementing the GASB 34 regulations. With the possible exception of the NPDES Phase 2 Permit; the GASB 34 regulations may be the most significant unfunded city mandate in the last ten years. Even though considerable city staff time will be spent on GASB 34, financial assistance from our consultant will be needed.

Motion by McCloskey, second by Giannetti to approve the 2003 Financial Services and Audit Agreement with Abdo, Abdo, Eick and Myers. Roll: Yes: all. Motion carried.

11. DISCUSSION

12. ITEMS REMOVED FROM THE CONSENT AGENDA

13. ADDITIONAL ITEMS

14. SET AGENDA FOR NEXT MEETING

1. Pay Request #8 for the 2002 Improvements
2. Resolution Accepting the Feasibility Report and Setting a Public Hearing on the 2003 Improvements
3. Resolution Approving and Accepting the 2001 Improvements
4. Public Hearing and Consideration on the Implementation of Organized Refuse Collection
5. Approval of the 2003 Budget and 2003 Tax Levy
6. 2002 Budget Transfers
7. Set a Date for the 2003 Goal Session
8. Revision to the City Code regarding Winter Parking Regulations
9. Ice Rink and Warming House Report

15. ADJOURNMENT

Motion by Christensen, second by Gill-Gerbig to adjourn at 9:27 P.M. Ayes: All.

**CITY OF LAUDERDALE
Claims for Approval
December 10, 2002 City Council Meeting**

<u>Payroll</u>	
12/06/02 Payroll: Check # 7277-7286	\$8,645.99
12/06/02 Payroll: EFT: Federal Withholding Taxes/FICA	\$3,193.03
12/06/02 Payroll: EFT: PERA	\$997.81
12/06/02 Payroll: EFT: ICMA Retirement Fund	\$999.12
<u>Vendor Claims</u>	
12/10/02 Claims: Check # 16087-16096, 16098-16108	\$44,164.11

Subtotal of Claims From Above \$58,000.06

Check # 16097
 Northdale Construction 2001 Pay Request #8 - Final \$99,194.35
 Northdale Construction 2002 Pay Request #8 \$38,584.10

Total Claims for Approval \$195,778.51

CITY OF LAUDERDALE
Vendor Transactions

CHECK	Batch	Name	Invoice	Amount	Comments
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Search Name BONESTROO, ROSENE, ANDERLIK

016087 12/10/02 121002claims 93045
016087 12/10/02 121002claims 93044

Search Name BONESTROO, ROSENE, ANDERLIK

Search Name CARTRIDGECARE INC.
016088 12/10/02 121002claims k2320

Search Name CINTAS

016089 12/10/02 121002claims 12/10/02

Search Name CITY OF ST. PAUL

016090 12/10/02 121002claims 75627

Search Name EAST HENNEPIN AUTO SERVICE INC

016091 12/10/02 121002claims 12/10/02
016091 12/10/02 121002claims 12/10/02

Search Name EAST HENNEPIN AUTO SERVICE INC

Search Name HOME DEPOT CRC
016092 12/10/02 121002claims 12/10/02

Search Name HUGHES & COSTELLO

016093 12/10/02 121002claims 12/10/02
016093 12/10/02 121002claims 12/10/02

Search Name HUGHES & COSTELLO

Search Name METRO AREA MANAGERS ASSOC
016094 12/10/02 121002claims 462

Search Name MIKE MC PHILLIPS

016095 12/10/02 121002claims 23365

Search Name NORTH STAR BANK, PETTY

016096 12/10/02 121002claims 12/10/02
016096 12/10/02 121002claims 12/10/02

Search Name NORTH STAR BANK, PETTY

\$26,295.78 10/02 '02 s/Ull
\$946.24 10/02 '01 s/Ull

\$146.97 toner for printer

\$74.46 11/25, 12/2 pw uniforms

\$10,505.87 buy/install 2 st lights, conduit, wire, etc

\$9.00 11/02 truck fuel
\$9.00 11/02 truck fuel

\$92.60 pole pruner, c.h. keys, etc

\$103.75 12/02 print/process
\$850.00 12/02 legal retainer

\$16.00 11/02 mama meeting

\$2,012.25 fall '02 street sweeping

\$46.36 rick mileage
\$29.93 james mileage

\$76.29

**CITY OF LAUDERDALE
Vendor Transactions**

CHECK Nbr	Batch	Amount	Comments
016097	12/10/02 121002claims 2001 pay req 8	\$99,194.35	01 st/uttl improve
016097	12/10/02 121002claims 2002 pay req 8	\$38,584.10	02 st/uttl improve
Search Name NORTHDALE CONSTRUCTION, INC.		\$137,778.45	
016098	12/10/02 121002claims 4245j303	\$9.80	general office supplies
Search Name OFFICE MAX		\$9.80	
016099	12/10/02 121002claims 12/10/02	\$36.75	11/02 truck fuel
016099	12/10/02 121002claims 12/10/02	\$36.75	11/02 truck fuel
Search Name PARK SERVICE		\$73.50	
016100	12/10/02 121002claims 12/10/02	\$226.59	12/10/02
Search Name QWEST		\$226.59	
016101	12/10/02 121002claims 102087	\$38.39	bidg permit applications
Search Name RAPIT PRINTING		\$38.39	
016102	12/10/02 121002claims 2409	\$692.17	hydraulic leak, tires
Search Name SCHARBER AND SONS		\$692.17	
016103	12/10/02 121002claims 12/10/02	\$250.00	1q03 newsletter
Search Name ST PAUL POSTMASTER		\$250.00	
016104	12/10/02 121002claims 12/10/02	\$25.00	book of 25 electrical permit aps
Search Name STATE BOARD OF ELECTRICITY		\$25.00	
016105	12/10/02 121002claims 12/10/02	\$186.00	dave bldg officials institute
Search Name UNIVERSITY OF MINNESOTA		\$186.00	
016106	12/10/02 121002claims cnln003277	\$225.00	1qtr03 copier maintenance
Search Name WAGERS BUSINESS SYSTEMS		\$225.00	
016107	12/10/02 121002claims 0421223449330	\$34.76	11/02 garage gas
Search Name XCEL ENERGY		\$34.76	

CITY OF LAUDERDALE
Vendor Transactions

CHECK	Nbr	Date	Batch	Name Invoice	Amount	Comments
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016107	12/10/02	121002claims	1964418747330	11/02 park electric	\$8.96	
016107	12/10/02	121002claims	1817812240330	11/02 park gas	\$131.24	
016107	12/10/02	121002claims	1174406002335	11/02 street lighting	\$410.98	
016107	12/10/02	121002claims	0421223449330	11/02 garage electric	\$8.41	
016107	12/10/02	121002claims	0421223449330	11/02 garage gas	\$34.76	
016107	12/10/02	121002claims	0498921350330	11/02 city hall gas	\$279.12	
016107	12/10/02	121002claims	0498921350330	11/02 city hall gas	\$93.04	
016107	12/10/02	121002claims	0498921350330	11/02 city hall electric	\$170.44	
016107	12/10/02	121002claims	0498921350330	11/02 city hall electric	\$56.81	
016107	12/10/02	121002claims	0421223449330	11/02 garage electric	\$8.41	
					<u>\$1,236.93</u>	

Search Name XCEL ENERGY

016107	12/10/02	121002claims	1843114288330	11/02 maiv lift electric	\$51.09	
016108	12/10/02	121002claims	1843114288330	11/02 maiv lift gas	\$11.43	
					<u>\$62.52</u>	

Search Name XCEL ENERGY, LIFT STATIONS

\$181,942.56

FILTER: (((Period] in(12) and [Act Year] = '2002') and [Tran Nbr] in(20,21,22,23,25) and ([Vendor Nbr]>0)) and (([Period] in(12) and [Act Year] = '2002') and [Tran Nbr] in(20,21,22,23,25) and ([Vendor Nbr]>0))



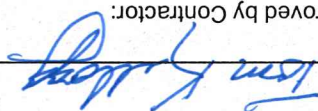
Owner: City of Lauderdale, 1891 Walnut St., Lauderdale, MN 55113	Date: December 2, 2002
For Period: 11/6/2002 to 12/2/2002	Request No: 8
Contractor: Northdale Construction Company Inc., 14450 Northdale Blvd., Rogers, MN 55374	

CONTRACTOR'S REQUEST FOR PAYMENT
 2002 UTILITY AND STREET IMPROVEMENTS, PHASE 3
 BRA FILE NO. 532-01-102

SUMMARY

1	Original Contract Amount	\$	1,734,132.04
2	Change Order - Addition	\$	18,737.89
3	Change Order - Deduction	\$	0.00
4	Revised Contract Amount		
5	Value Completed to Date	\$	1,474,124.72
6	Material on Hand	\$	0.00
7	Amount Earned	\$	1,474,124.72
8	Less Retainage 5%	\$	73,706.24
9	Subtotal	\$	1,400,418.48
10	Less Amount Paid Previously	\$	1,361,834.38
11	Liquidated damages -	\$	0.00
12	AMOUNT DUE THIS REQUEST FOR PAYMENT NO. 8	\$	38,584.10

Recommended for Approval by:
BONESTROO, ROSENE, ANDERLIK & ASSOCIATES, INC.

Approved by Contractor:


NORTHDALE CONSTRUCTION COMPANY INC

Approved by Owner:
CITY OF LAUDERDALE

Specified Contract Completion Date:
 June 15, 2003

Date:

No.	Item	Unit	Contract Quantity	Unit Price	Quantity to Date	Amount to Date
1	Mobilization	LS	1	50000.00	0.9	\$45,000.00
2	Traffic control	LS	1	9137.50	0.9	\$8,223.75
3	Silt fence, regular	LF	700	2.25	180	\$405.00
4	Remove bituminous driveway	SY	950	2.75	476	\$1,309.00
5	Reclaim bituminous pavement	SY	13000	1.80	12103	\$21,785.40
6	Remove concrete curb and gutter	LF	150	3.00	310	\$930.00
7	Remove concrete driveway pavement	SY	350	7.00	249	\$1,743.00
8	Remove concrete sidewalk	SY	80	6.50	88	\$572.00
9	Remove concrete steps	EA	28	100.00	18	\$1,800.00
10	Remove CMP culvert	LF	20	5.00	20	\$100.00
11	Clear and grub	Tree	15	525.00	22	\$11,550.00
12	Furnish and install new 27" Sanitary MH casting	EA	4	410.82	1	\$410.82
13	Adjust valve box	EA	12	125.00	9	\$1,125.00
14	Adjust manhole casting	EA	15	175.00	2	\$350.00
15	Topsoil borrow (LV)	CY	1600	0.01	1600	\$16.00
16	Common excavation (F)	CY	10400	7.95	10400	\$82,680.00
17	Subgrade excavation (EV)	CY	1100	7.95	80	\$636.00
18	Geotextile fabric, Type IV	SY	15000	1.35	13976	\$18,867.60
19	4" Perforated polyethylene pipe	LF	700	6.95	665	\$4,621.75
20	Connect drain tile to structure	EA	10	100.00	12	\$1,200.00
21	Aggregate base, Class 5 (CV)	CY	3500	17.55	2856	\$50,122.80
22	Select granular borrow (CV)	CY	5000	15.50	4374	\$67,797.00
23	Bituminous Patching	SY	350	23.88	289	\$6,901.32
24	Bituminous driveway patch	SY	950	19.50	390	\$7,605.00
25	Bituminous base course, Type 31B	TN	1550	28.76	1303	\$37,474.28
26	Bituminous wear course, Type 41B	TN	1150	31.98	45	\$87.30
27	Bituminous material for tack coat	GAL	625	1.94	45	\$87.30
28	B618 concrete curb and gutter	LF	8600	7.53	7471	\$56,256.63
29	Concrete valley gutter	SY	45	35.48	45	\$1,596.60
30	7" concrete driveway pavement	SY	850	42.08	923	\$38,839.84
31	7" concrete driveway pavement-colored and patterned - 1933 Malvern	SY	50	103.35		\$0.00
32	Pedestrian curb ramp	EA	2	215.00		\$0.00
33	4" concrete sidewalk	SY	200	33.98	220	\$7,475.60
34	Concrete steps	EA	20	107.50	30	\$3,225.00
35	Wood fiber blanket	SY	600	1.77	305	\$539.85
36	Sodding, lawn type	SY	11000	2.62		\$0.00
37	Street name sign (2 blades), incl post and hardware	EA	7	295.63		\$0.00
Part 1 - Streets:						
1	Mobilization	LS	1	50000.00	0.9	\$45,000.00
2	Traffic control	LS	1	9137.50	0.9	\$8,223.75
3	Silt fence, regular	LF	700	2.25	180	\$405.00
4	Remove bituminous driveway	SY	950	2.75	476	\$1,309.00
5	Reclaim bituminous pavement	SY	13000	1.80	12103	\$21,785.40
6	Remove concrete curb and gutter	LF	150	3.00	310	\$930.00
7	Remove concrete driveway pavement	SY	350	7.00	249	\$1,743.00
8	Remove concrete sidewalk	SY	80	6.50	88	\$572.00
9	Remove concrete steps	EA	28	100.00	18	\$1,800.00
10	Remove CMP culvert	LF	20	5.00	20	\$100.00
11	Clear and grub	Tree	15	525.00	22	\$11,550.00
12	Furnish and install new 27" Sanitary MH casting	EA	4	410.82	1	\$410.82
13	Adjust valve box	EA	12	125.00	9	\$1,125.00
14	Adjust manhole casting	EA	15	175.00	2	\$350.00
15	Topsoil borrow (LV)	CY	1600	0.01	1600	\$16.00
16	Common excavation (F)	CY	10400	7.95	10400	\$82,680.00
17	Subgrade excavation (EV)	CY	1100	7.95	80	\$636.00
18	Geotextile fabric, Type IV	SY	15000	1.35	13976	\$18,867.60
19	4" Perforated polyethylene pipe	LF	700	6.95	665	\$4,621.75
20	Connect drain tile to structure	EA	10	100.00	12	\$1,200.00
21	Aggregate base, Class 5 (CV)	CY	3500	17.55	2856	\$50,122.80
22	Select granular borrow (CV)	CY	5000	15.50	4374	\$67,797.00
23	Bituminous Patching	SY	350	23.88	289	\$6,901.32
24	Bituminous driveway patch	SY	950	19.50	390	\$7,605.00
25	Bituminous base course, Type 31B	TN	1550	28.76	1303	\$37,474.28
26	Bituminous wear course, Type 41B	TN	1150	31.98	45	\$87.30
27	Bituminous material for tack coat	GAL	625	1.94	45	\$87.30
28	B618 concrete curb and gutter	LF	8600	7.53	7471	\$56,256.63
29	Concrete valley gutter	SY	45	35.48	45	\$1,596.60
30	7" concrete driveway pavement	SY	850	42.08	923	\$38,839.84
31	7" concrete driveway pavement-colored and patterned - 1933 Malvern	SY	50	103.35		\$0.00
32	Pedestrian curb ramp	EA	2	215.00		\$0.00
33	4" concrete sidewalk	SY	200	33.98	220	\$7,475.60
34	Concrete steps	EA	20	107.50	30	\$3,225.00
35	Wood fiber blanket	SY	600	1.77	305	\$539.85
36	Sodding, lawn type	SY	11000	2.62		\$0.00
37	Street name sign (2 blades), incl post and hardware	EA	7	295.63		\$0.00
Part 1 - Streets:						
Part 2 - Alley Improvements:						
38	Motor Grader with operator	HR	50	128.50	60	\$7,710.00
39	Front loader with operator	HR	20	127.50	41	\$5,227.50
40	Skidsteer (bobcat) with operator	HR	10	75.00	65	\$4,875.00
41	Adjust frame and ring casting	EA	2	150.00	1	\$150.00
42	Bituminous base course, Type 31B (alleys)	TN	475	33.33	437	\$14,565.21
43	Bituminous wear course, Type 41B (alleys)	TN	375	35.48	395	\$14,014.60
44	Aggregate base, Class 5 (CV)	CY	425	27.50	102	\$2,805.00
45	Bituminous material for tack coat	GAL	225	1.94	5	\$9.70
46	Clear and grub	LS	1	4500.00		\$0.00
Total Part 2 - Alley Improvements:						
Part 3 - Storm Sewer:						
47	Silt fence, regular	LF	200	2.25	100	\$225.00
48	Remove CMP culvert	LF	200	5.50	202	\$1,111.00
49	Bulkhead existing storm sewer	EA	1	350.00		\$0.00
50	15" CMP culvert	LF	20	26.42		\$0.00
51	15" CMP flared end section	EA	2	139.81		\$0.00
52	24" RCP arch flared end section, incl. trash guard	EA	1	1908.50	1	\$1,908.50
53	24" RCP arch storm sewer	LF	225	59.71	199	\$11,882.29
54	12" RCP storm sewer	LF	125	25.84	101	\$2,609.84
55	12" RCP flared end section	EA	2	478.79	2	\$957.58
56	Class III random riprap	CY	75	83.50	24	\$2,004.00
57	15" RCP storm sewer	LF	370	26.06	348	\$9,068.88
58	18" RCP storm sewer	LF	200	28.14	100	\$2,814.00
59	18" RCP flared end section, incl trash guard	EA	6	580.73	6	\$3,484.38

No.	Item	Unit	Contract Quantity	Unit Price	Quantity to Date	Amount to Date
60	21" RCP storm sewer	LF	475	36.55	527	\$19,261.85
61	Shallow catch basin	EA	1	816.50		\$0.00
62	2' x 3' catch basin with sump	EA	2	1075.20	2	\$2,150.40
63	2' x 3' catch basin	EA	5	990.00	5	\$4,950.00
64	4' dia storm sewer MH, inc 2' sump	EA	5	1275.00	1	\$1,275.00
65	4' diameter storm CBMH	EA	8	1290.00	8	\$10,320.00
66	5' diameter storm CBMH	EA	1	1880.00	1	\$1,880.00
67	5' diameter storm sewer MH	EA	1	1790.00	1	\$1,790.00
68	5' dia storm sewer MH, inc 2' sump	EA	1	1790.00	1	\$1,790.00
69	4' diameter storm sewer MH	EA	1	1195.00	1	\$1,195.00
70	Construct MH over existing pipe	EA	1	4175.00	1	\$4,175.00
71	4' storm sewer manhole overdepth	LF	20	91.78	6	\$550.68
72	Aggregate base, Class 5 - trail	CY	350	25.50	92	\$2,346.00
73	Common excavation (F)	CY	65	12.50	65	\$812.50
74	Black Hills Spruce, 6" B&B	EA	2	430.00		\$0.00
75	Wood fiber blanket	SY	150	1.77	150	\$265.50
76	Pond dredging (F)	CY	600	18.50	600	\$11,100.00
Total Part 3 - Storm Sewer:						
						\$99,927.40
77	Remove sanitary sewer pipe	LF	1750	2.00	2218	\$4,436.00
78	Remove sanitary sewer service pipe	LF	1500	3.00	1470	\$4,410.00
79	Remove sanitary sewer manhole	EA	13	475.00	13	\$6,175.00
80	Abandon sanitary sewer MH	EA	4	350.00	4	\$1,400.00
81	Bulkhead existing sanitary sewer	EA	52	250.00	7	\$1,750.00
82	Bypass pumping	LS	1	10500.00	1	\$10,500.00
83	Connect to existing manhole	EA	2	2500.00	2	\$5,000.00
84	Sanitary sewer repair	LF	20	125.00		\$0.00
85	Connect to existing sanitary sewer pipe	EA	5	1500.00		\$0.00
86	4' diameter sanitary manholes	EA	11	1484.65	11	\$16,331.15
87	4' diameter sanitary manhole overdepth	LF	55	90.30	39	\$3,521.70
88	8" PVC sanitary sewer, SDR 35, 0'-10' deep	LF	867	19.19	743	\$14,258.17
89	8" PVC sanitary sewer, SDR 35, 10'-20' deep	LF	1155	19.19	1244	\$23,872.36
90	10" PVC sanitary sewer, SDR 35, 0'-10' deep	LF	295	25.40	290	\$7,366.00
91	10" PVC sanitary sewer, SDR 35, 10'-20' deep	LF	529	25.40	529	\$13,436.60
92	10" PVC sanitary sewer, SDR 26, 10'-20' deep	LF	210	42.43	210	\$8,910.30
93	10" PVC sanitary sewer, SDR 26, 20'-30' deep	LF	112	42.43	112	\$4,752.16
94	Restricted trench	LF	450	10.00	325	\$3,250.00
95	Improved pipe foundation, per 6" increment	LF	3500	0.01		\$0.00
96	8" DIP outside drop inlet pipe	LF	50	155.00	45	\$6,975.00
97	8" DIP sanitary sewer	LF	80	29.32	80	\$2,345.60
98	Connect to existing sewer service	EA	76	125.00	60	\$7,500.00
99	4" PVC, SDR 26 service pipe	LF	1740	11.98	1518	\$18,185.64
100	4" PVC, SDR 26 riser pipe	LF	90	12.32	184	\$2,266.88
101	8" x 4" PVC wye	EA	58	53.83	61	\$3,283.63
102	8" x 6" PVC wye, SDR 26	EA	1	76.65		\$0.00
103	6" PVC, SDR 26 service pipe	LF	30	12.64		\$0.00
104	Sodding, lawn type	SY	11000	2.62		\$0.00
105	Closed circuit TV inspection	LF	3100	0.55		\$0.00
Total Part 4 - Sanitary Sewer:						
						\$169,926.19
106	Remove water main	LF	4650	4.75	4260	\$20,235.00
107	Remove gate valve and box	EA	13	100.00	11	\$1,100.00
108	Remove hydrant	EA	7	300.00	6	\$1,800.00
109	Improved pipe foundation, per 6" increment	LF	4000	0.01		\$0.00
110	Water main trench	LF	4700	8.25	4140	\$34,155.00
111	Water service trench	LF	2350	11.50	407	\$4,680.50
112	Pipe bedding	LF	4650	2.15	4547	\$9,776.05
113	Mechanical trench compaction	LF	7050	1.50	4547	\$6,820.50
114	Insulation, 2" thick	SY	10	16.37	11	\$180.07
115	Water service trench in easement: 1943, 1951	EA	3	850.00	3	\$2,550.00
116	Pleasant, 1952 Carl	LF	155	155.88	155	\$24,161.40
	8" water main, jacked	LF				\$105,458.52
	Total Part 5 - Water Main:					\$53,125.00
117	Part 6 - Trunk Sanitary Sewer:	LS	1	53125.00	1	\$53,125.00
	Mobilization					\$53,125.00

No.	Item	Unit	Contract Quantity	Unit Price	Quantity to Date	Amount to Date
118	Traffic control	LS	1	2687.50	1	\$2,687.50
119	Silt fence, regular	LF	5000	2.25	2311	\$5,199.75
120	Concrete median barrier design 8337	LF	825	9.14	825	\$7,540.50
121	Abandon lift station	LS	1	4750.00	1	\$4,750.00
122	Remove pumphouse	LS	1	6500.00	1	\$6,500.00
123	Remove forcemain pipe	LF	100	5.50	100	\$550.00
124	Remove sanitary sewer pipe	LF	420	5.50	570	\$3,135.00
125	Remove sanitary sewer manhole	EA	1	575.00	3	\$1,725.00
126	Remove concrete curb and gutter	LF	700	3.00	480	\$1,440.00
127	Remove concrete sidewalk	SY	800	6.50	76	\$494.00
128	Remove bituminous pavement	SY	1300	2.50	1056	\$2,640.00
129	Salvage and reinstall guard rail	LF	40	28.50	13	\$370.50
130	Clear and grub	LS	1	4500.00	1	\$4,500.00
131	12" RCP storm sewer	LF	20	28.50	1	\$0.00
132	Salvage and reinstall concrete pipe	LF	40	20.50	54	\$1,107.00
133	Connect to existing GBMH	EA	1	450.00	182	\$10,090.08
134	12" PVC sanitary sewer, SDR 26, 20'-30" deep	LF	170	55.44	70	\$3,880.80
135	12" PVC sanitary sewer, SDR 26, 30'-35" deep	LF	70	55.44	128	\$3,665.92
136	15" PVC sanitary sewer, SDR 26, 0'-10' deep	LF	95	28.64	1020	\$29,212.80
137	15" PVC sanitary sewer, SDR 35, 10'-20' deep	LF	1100	28.64	626	\$31,850.88
138	15" PVC sanitary sewer, SDR 26, 10'-20' deep	LF	600	50.88	1343	\$68,331.84
139	15" PVC sanitary sewer, SDR 26, 20'-30' deep	LF	1350	50.88	268	\$13,635.84
140	15" PVC sanitary sewer, SDR 26, 30'-32' deep	LF	275	50.88	80	\$1,646.40
141	Realign 8" sanitary sewer	LF	40	67.50	21	\$270.90
142	12" sanitary sewer, jacked	LF	175	194.92	4	\$3,784.00
143	15" sanitary sewer, jacked	LF	410	210.06	3986	\$2,192.30
144	Improved pipe foundation, per 6" increment	LF	3500	0.01	4	\$3,784.00
145	Construct Manhole Over Existing Pipe	EA	1	3400.94	1	\$3,400.94
146	4' diameter sanitary manholes	EA	15	1737.04	15	\$26,055.60
147	4' diameter sanitary manhole overdepth	LF	192	96.78	161	\$15,581.58
148	8" DIP outside drop inlet pipe	LF	40	175.00	38	\$6,650.00
149	8" DIP sanitary sewer	LF	40	32.07	40	\$1,282.80
150	Connect to existing sanitary sewer pipe	EA	1	1500.00	1	\$1,500.00
151	Bulkhead existing sanitary sewer	EA	4	350.00	1	\$350.00
152	8" PVC sanitary sewer, SDR 35, 10'-20' deep	LF	30	18.82	15	\$282.30
153	Restricted trench	LF	1600	8.00	1000	\$8,000.00
154	B618 concrete curb and gutter	LF	30	12.90	21	\$270.90
155	Bituminous driveway patch	SY	100	20.58	80	\$1,646.40
156	Seeding, incl seed, fertilizer, mulch and disk anchor	AC	4	946.00	4	\$3,784.00
157	Closed circuit TV inspection	LF	4175	0.55	3986	\$2,192.30
Total Part 6 - Trunk Sanitary Sewer: \$438,212.48						
158	Abandon lift station	LS	1	4750.00	1	\$4,750.00
159	Mobilization	LS	1	3500.00	1	\$3,500.00
160	Silt fence, regular	LF	300	2.25	76	\$171.00
161	Remove concrete curb and gutter	LF	325	3.50	487	\$1,704.50
162	Remove concrete sidewalk	SY	10	7.00	1	\$0.00
163	Remove bituminous pavement	SY	275	5.00	646	\$3,230.00
164	Clear and grub	Tree	4	350.00	3	\$1,050.00
165	Remove 8" sanitary sewer pipe	LF	30	5.00	1	\$0.00
166	Bulkhead existing sanitary sewer	EA	3	350.00	1	\$350.00
167	Connect to existing manhole	EA	3	750.00	3	\$2,250.00
168	Connect to existing sanitary sewer 8" PVC pipe	EA	1	450.00	1	\$450.00
169	Restricted trench	LF	200	8.00	175	\$1,400.00
170	8" PVC sanitary sewer, SDR 35, 10'-20' deep	LF	365	21.61	381	\$8,233.41
171	4' diameter sanitary manholes	EA	1	1637.00	1	\$1,637.00
172	4' diameter sanitary manhole overdepth	LF	3	96.78	2	\$193.56
173	8" DIP outside drop inlet pipe	LF	8	165.00	8	\$1,320.00
174	8" DIP sanitary sewer	LF	20	29.21	20	\$584.20
175	Common excavation (P)	CY	175	12.50	175	\$2,187.50
176	Aggregate base, Class 5, 100% crushed	CY	100	23.50	121	\$2,843.50
177	Bituminous material for tack coat	GAL	25	1.94	75	\$145.50
178	Bituminous base course, Type 31B	TN	40	75.75	122	\$9,241.50
179	Bituminous wear course, Type 41B	TN	30	86.00	87	\$7,482.00
180	B612 concrete curb and gutter	LF	325	12.90	433	\$5,585.70
181	5" concrete sidewalk	SY	10	33.98	1	\$0.00

Part 7 - Larpeneur Lift Station Elimination:

\$481,246.54	Total Part 1 - Streets:
\$49,357.01	Total Part 2 - Alley Improvements:
\$99,927.40	Total Part 3 - Storm Sewer:
\$169,926.19	Total Part 4 - Sanitary Sewer:
\$105,458.52	Total Part 5 - Water Main:
\$438,212.48	Total Part 6 - Trunk Sanitary Sewer:
\$60,365.47	Total Part 7 - Larpenteur Lift Station Elimination:
\$32,210.70	Total Alternate No. 1 - Water Main Jacking at Broadway:
\$16,182.52	Total Alternate No. 2 - Install New 8" Water Main on Roselawn, Walnut St. to T.H. 280:
\$21,237.89	Total Change Order No. 1
<u>\$1,474,124.72</u>	Total Work Completed To Date

\$475.00	EA	1	475.00	Remove sanitary sewer manhole
\$0.00	LF	20	-125.00	Sanitary Sewer Repair
\$1,484.65	EA	1	1484.65	4' diameter sanitary manholes
\$90.30	LF	1	90.30	4' diameter sanitary manhole overdepth
\$9,690.95	LF	505	19,19	8" PVC sanitary sewer, SDR 35, 10' - 20' deep
\$1,625.00	EA	13	125.00	Connect to existing sewer service
\$4,672.20	LF	390	11.98	4" PVC, SDR 26 service pipe
\$699.79	EA	13	53.83	8" x 4" PVC wye
\$2,500.00	EA	1	2500.00	Connect to existing manhole
<u>\$21,237.89</u>	Total Change Order No. 1			

\$475.00	EA	1	475.00	Remove sanitary sewer manhole
\$0.00	LF	20	-125.00	Sanitary Sewer Repair
\$1,484.65	EA	1	1484.65	4' diameter sanitary manholes
\$90.30	LF	1	90.30	4' diameter sanitary manhole overdepth
\$9,690.95	LF	505	19,19	8" PVC sanitary sewer, SDR 35, 10' - 20' deep
\$1,625.00	EA	13	125.00	Connect to existing sewer service
\$4,672.20	LF	390	11.98	4" PVC, SDR 26 service pipe
\$699.79	EA	13	53.83	8" x 4" PVC wye
\$2,500.00	EA	1	2500.00	Connect to existing manhole
<u>\$21,237.89</u>	Total Change Order No. 1			

\$1,900.00	LF	190	10.00	Water main trench
\$408.50	LF	190	2.15	Pipe bedding
\$285.00	LF	190	1.50	Mechanical trench compaction
\$1,402.50	CY	165	8.50	Common excavation (P)
\$481.00	SY	255	1.85	Reclaim bituminous pavement
\$0.00	LF	190	3.00	Remove concrete curb and gutter
\$4,966.92	TN	50	59.13	Bituminous base course, Type 31B
\$4,515.00	TN	30	75.25	Bituminous wear course, Type 41B
\$222.60	GAL	20	2.12	Bituminous material for tack coat
\$2,001.00	CY	95	23.00	Aggregate base, Class 5 (CV)
\$0.00	LF	190	10.75	4" solid line, white epoxy
\$0.00	SY	65	4.23	Sodding, lawn type
\$0.00	LF	190	12.90	B618 concrete curb and gutter
\$16,182.52	Total Alternate No. 2 - Install New 8" Water Main on Roselawn, Walnut St. to T.H. 280:			

\$1,900.00	LF	190	10.00	Water main trench
\$408.50	LF	190	2.15	Pipe bedding
\$285.00	LF	190	1.50	Mechanical trench compaction
\$29,617.20	LF	190	155.88	8" water main, jacked
\$0.00	SY	450	4.23	Sodding, lawn type
\$32,210.70	Total Alternate No. 1 - Water Main Jacking at Broadway:			

\$500.00	EA	1	250.00	Reconstruct invert
\$0.00	SY	350	1.77	Wood fiber blanket
\$1,556.10	SY	650	1.82	Sodding, lawn type
\$0.00	LF	390	0.55	Closed circuit TV inspection
\$60,365.47	Total Part 7 - Larpenteur Lift Station Elimination:			

PROJECT PAYMENT STATUS

OWNER CITY OF LAUDERDALE

BRA FILE NO. 532-01-102

CONTRACTOR NORTHDAL CONSTRUCTION COMPANY INC

CHANGE ORDERS

No.	Date	Description	Amount
1	8/3/2002	This Change Order provides for replace all sanitary sewer on Carl Street between MH-60 and Roselawn Avenue rather than repairing existing sewer. See Change Order.	\$18,737.89
Total Change Orders			\$18,737.89

PAYMENT SUMMARY

No.	From	To	Payment	Retainage	Completed
1	04/09/2002	05/07/02	41,502.81	2,184.36	43,687.17
2	05/08/2002	06/03/02	147,063.72	9,924.55	198,491.08
3	06/04/2002	06/27/02	133,075.07	16,928.51	338,570.11
4	06/28/2002	08/01/02	148,649.50	24,752.16	495,043.26
5	08/02/2002	08/29/02	263,629.56	38,627.40	772,548.06
6	08/30/2002	10/01/02	337,319.02	56,381.04	1,127,620.72
7	10/02/2002	11/05/02	290,594.70	71,675.49	1,433,509.87
8	11/06/2002	12/02/02	38,584.10	73,706.24	1,474,124.72

Material on Hand

Total Payment to Date	\$1,400,418.48	Original Contract	\$1,734,132.04
Retainage Pay No. 8	73,706.24	Change Orders	\$18,737.89
Total Amount Earned	\$1,474,124.72	Revised Contract	\$1,752,869.93

Memo

Dec. 10, 2002

To: Honorable Mayor and City Council

From: Shannon Goyette, Deputy Clerk

Re: Approving the Intent to Organize Collection

As you all know, the Refuse Task Force has been studying the issue of organizing collection in Lauderdale for the past year and a half, culminating in the neighborhood meeting that was held in October.

Up until this point, the actions taken have been fairly informal. However, from this point on, there are some fairly strict procedures that must be followed in order to remain in compliance with state laws.

Minnesota State Law sets up a detailed process for cities to follow when they wish to organize collection. Initially, a public hearing must be held, preceded by formally notifying all haulers operating within the City, along with publishing notice in the City's newspaper of record. The letters providing notice were sent out November 26th, and notice was also published in the Roseville Review on November 26th.

The public hearing will be held December 10th. Following the public hearing, the Council must approve a resolution of intent to organize collection. This resolution is included in the packet, and can be approved on the same night as the public hearing.

After the resolution is passed, the first of two 90-day periods commences. During the initial 90-day period, the staff and RTF create a proposal or proposals, soliciting the input of haulers operating within the City. In Lauderdale, this phase will likely involve the help of the RTF.

During the second 90-day period, the staff and RTF would meet with the haulers, discussing the proposal(s), and attempting to find a solution that is acceptable to all.

At the end of the second 90-day period, the Council may approve a plan. While it is of course preferable to find a plan that is agreeable to the haulers, if one is not found, as long as the Council has followed the two 90-day period requirements, it may approve a plan without the agreement of the haulers.

Council Action Requested:

Approve the resolution of intent to organize collection, and begin planning a series of meetings to discuss plans for organizing collection in Lauderdale.

City of Lauderdale

1891 Walnut Street • Lauderdale • Minnesota 55113

Phone: 651.631.0300 Fax: 651.631.2066

Hauler
123 1st Ave S
Anytown, MN 11234

To Whom It May Concern,

This letter serves as notice to inform you that the City of Lauderdale will be holding a public hearing on the subject of organizing collection.

The meeting will be held December 10th, 2002, in the Council Chambers at Lauderdale City Hall. The meeting will begin at 7:30 pm.

There will be the opportunity to speak at the meeting. Public hearings are conducted so that the public affected by a proposal may have input into the decision. During the hearing, all affected will be given an opportunity to speak pursuant to the Robert's Rules of Order and the Standing Rules of Order and Business of the City Council.

Notice of this public hearing is also being printed in the November 26th issue of the Roseville Review.

ON BEHALF OF THE CITY COUNCIL,

City of Lauderdale
Notice of Public Hearing

Notice is hereby given that a Public Hearing will be held by the City Council on Tuesday, December 10th, 2002 at 7:30 pm or soon thereafter as parties may be heard, in the Council Chambers at Lauderdale City Hall located at 1891 Walnut Street in Lauderdale. The subject of the Hearing will be the organizing of collection of solid waste within the City of Lauderdale.

The City Council will give anyone wanting to speak the opportunity to do so. The Council requests that a spokesperson speak for a group with a consensus opinion.

Rick Getschow
City Administrator
City of Lauderdale

(Roseville Review, November 26th, 2002)

Schedule of Events

- **Nov. 26th, 2002 (or earlier)** — Public notice of the upcoming public hearing is printed in Roseville Review, and letters are sent out to all haulers operating in the City.
- **Dec. 10th, 2002** — City Council holds a public hearing on the issue of organized collection. On this date, the City Council also adopts a resolution of intent to move towards organized collection.
- **Dec. 11th, 2002—Mar. 10th, 2003** — City Council and RTF create a proposal or proposals, soliciting the input of the City's haulers.
- **Mar. 11th—Jun. 8th, 2003** — City Council and RTF meet with the haulers, discussing the proposals, and attempting to find a solution agreeable to all.
- **Jun. 9th, 2003** — If a solution was not found during the previous three months, the Council may move ahead, and select a plan without the agreement of the haulers.

APPROVE OF THE
INTENT TO ORGANIZE COLLECTION
OF SOLID WASTE

WHEREAS, Minnesota Statute 115A.94 covering organized collection was adopted in 1987, as a process to organize collection of solid waste within a city; and

WHEREAS, at its January 9th, 2001 meeting, the City Council created the Refuse Task Force, comprised of Lauderdale citizens, with the intent of studying the feasibility of organizing collection within Lauderdale; and

WHEREAS, over the last 23 months the Refuse Task Force has met and conducted research on the subject, including a survey sent to all single-family homes; and

WHEREAS, the Refuse Task Force has recommended that the City organize collection of solid waste; and

WHEREAS, a notice of public hearing was published inviting participation of interested parties, including all licensed haulers in the City; and

WHEREAS, a public hearing was held on December 10th, 2002 in the Council Chambers at the City of Lauderdale;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lauderdale does hereby intend to follow the organized collection process as outlined in Minnesota Statute 115A.94.

Adopted by the City Council of the City of Lauderdale this 10th day of December 2002.

Mayor

ATTEST:

City Administrator



Lauderdale City Council Memorandum

Council Meeting Date: December 10, 2002

To: Mayor and City Council

From: Rick Getschow, City Administrator

Agenda Item: Resolution 121002B: A Resolution Receiving the Feasibility Report and Calling a Public Hearing on the 2003 Street and Utility Improvements

BACKGROUND:

Included in the packet, under separate bound cover, is the feasibility report for the 2003 Improvements. The City Engineer will be at the meeting to present and discuss the entire report.

Please read the report carefully and contact me with any questions or concerns that you may have.

Following the presentation of the report, the Council is requested to pass a resolution declaring the adequacy of the report and to set a public hearing for the improvement. It is anticipated that the hearing will be set for January 28, 2003 the date of the second regular City Council meeting for January.

HIGHLIGHTS OF REPORT:

Executive Summary. Page 3-4, 16-17. The overall proposed costs for the 2003 Improvements are approximately \$250,000 higher than what was proposed in the CIP. The increased costs are associated with three major factors:

1. Street construction costs throughout the region have been higher than anticipated in the last few years. Also, it was incorrectly assumed in the 1997 CIP that Spring and Summer Streets had 20 foot, and not 32 foot, paved street widths;
2. Alley Improvements have been expanded to include complete paving; and
3. The Nature Area storm sewer improvements and the paving of a parking area adjacent to the warming house were added to this report and not included in the CIP.

Sanitary Sewer Improvements, Page 8-9. The 2003 costs are actually expected to be lower than anticipated in the 1997 CIP.

Water Main Improvements, Page 10-11. Previously, the only water mains to be replaced throughout the City were those with break frequencies over 1.4 per 7.14 years. This amounts to about one-third of the city's water mains. We have successfully lobbied for complete water main replacement, especially since we have the goal of not disrupting the street surface over the next twenty years. Even though we have been willing to negotiate with the St. Paul Water Utility the ability to keep the current "20% increased water rate structure" for the extra years necessary to replace all of the water mains, they have tentatively agreed to replace all of the mains in the city without this possible change in the contract.

** The water rates for Lauderdale residents are proposed to be 20% higher than those of City of Saint Paul residents until the year 2010 to finance the capital replacement of those water mains in Lauderdale based upon the previously agreed to break frequencies.

Storm Sewer Improvements, Page 12-13.

This section takes information from the city's surface water management plan to address the 2003 Improvements whereby a major of the system connects to Highway 280 and the Mississippi Watershed Management Organization.

ENCLOSURES:

1. Feasibility Report for the 2003 Street and Utility Improvements Project
(separate bound cover).
2. Resolution 121002B: A Resolution Receiving the Feasibility Report and Calling a Public Hearing on the 2003 Street and Utility Improvements.

COUNCIL ACTION REQUESTED:

Following the presentation of the report, the Council should adopt Resolution 121002B: A Resolution Receiving the Feasibility Report and Calling a Public Hearing on the 2003 Street and Utility Improvements.

RESOLUTION NO. 121002B

**THE CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA**

**RESOLUTION RECEIVING THE FEASIBILITY REPORT AND CALLING A PUBLIC
HEARING ON THE 2003 IMPROVEMENTS**

WHEREAS, pursuant to resolution of the council adopted September 10, 2002, a report has been prepared by the City Engineer with reference to the improvement of Walnut Street between Roselawn Avenue and Larpenauer Avenue, Malvern Street between Roselawn Avenue and Larpenauer Avenue, Summer Street between State Trunk Highway 280 and Eustis Street, Spring Street between State Trunk Highway 280 and Eustis Street, and Ione Street between State Trunk Highway 280 and Eustis Street by conducting street reconstruction, sanitary sewer improvements and replacement, water main replacement, storm sewer system improvements, and alley improvements and to assess the benefited property for a portion of the cost of the improvements, pursuant to Minnesota Statutes, Chapter 429, and this report was received by the City Council on December 10, 2002, and

WHEREAS, the report provides information regarding whether the proposed project is necessary, cost effective, and feasible,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF LAUDERDALE,
MINNESOTA:

1. The Council will consider the improvement of such streets in accordance with the report and the assessment of abutting property for all or a portion of the cost of the improvement pursuant to Minnesota State Statutes, Chapter 429 at an estimated total cost of the improvement of \$2,008,000.

2. A public hearing shall be held on such improvement on the 28th day of January, 2003, in the Council Chambers of the Lauderdale City Hall at 7:30 p.m. and the City Administrator shall give mailed and published notice of such hearing and improvement as required by law.
I CERTIFY THAT the above resolution was adopted by the City Council of Lauderdale this 10th day of December, 2002.

(ATTEST)

Jeff Dains, Mayor

(SEAL)

Rick Getschow, City Administrator



Lauderdale City Council Memorandum

Council Meeting Date: December 10, 2002

To: Mayor and City Council

From: Rick Getschow, City Administrator

Agenda Item: Resolution 121002C: A Resolution Approving Final Contract Acceptance of the 2001 Street and Utility Improvements

BACKGROUND:

The City Engineer and the contractor for the 2001 Improvements have come to agreement on the final pay request for the 2001 Project. To close out the project, initiate the full one-year warranty, and to make the final payment to the contractor, the City must approve the enclosed resolution approving final contract acceptance.

The final pay request is for \$99,194.35. Most of this cost is for releasing the 5% retainage for this project. As stated by the City Engineer in the enclosed memo, the final cost of \$1,141,033.28 is 4.5% lower than the original contract amount due to decreased quantities and costs.

Tom Kellogg, consultant Engineer, will be in attendance at the meeting to address any questions or concerns that the City Council may have.

ENCLOSURES:

1. City Engineer Memo dated November 18, 2002
2. Final Pay Request #8 for the 2001 Improvements
3. Resolution 121002C: A Resolution Approving Final Contract Acceptance of the 2001 Street and Utility Improvements

COUNCIL ACTION REQUESTED:

Approval of Resolution 121002C: A Resolution Approving Final Contract Acceptance of the 2001 Street and Utility Improvements.

MEMO

TO: Honorable Mayor & City Council
FROM: Tom Kellogg
RE: 2001 Improvement Project
FILE: BRA File No. 532-00-101
DATE: November 18, 2002



Lauderdale

Attached is the final pay request (#8) for the project. All work has been completed and approved for the 2001 Improvement Project. We therefore recommend project approval and payment in the amount of \$99,194.35.

Construction Cost History

Original contract amount	\$1,199,956.67
Change Order No. 1	(\$5,000.00)
Revised contract amount	\$1,194,956.67
Estimated final construction cost at the time of the Assessment Hearing	\$1,145,415.31
Final pay request	\$1,041,033.28

The final project was completed for approximately 4% less than the revised contract amount. The actual final project cost is slightly less than the estimated cost for assessment purposes therefore the assessments are appropriate.

Specified Contract Completion Date:
June 20, 2002

Date:

Approved by Contractor:
NORTHDALE CONSTRUCTION COMPANY INC

Approved by Owner:
CITY OF LAUDERDALE

Recommended for Approval by:
BONESTROO, ROSENE, ANDERLIK & ASSOCIATES, INC.

SUMMARY		
1	Original Contract Amount	\$ 1,194,956.67
2	Change Order - Addition	\$ 0.00
3	Change Order - Deduction	\$ 5,000.00
4	Revised Contract Amount	\$ 1,194,956.67
5	Value Completed to Date	\$ 1,141,033.28
6	Material on Hand	\$ 0.00
7	Amount Earned	\$ 1,141,033.28
8	Less Retainage 0%	\$ 0.00
9	Subtotal	\$ 1,141,033.28
10	Less Amount Paid Previously	\$ 1,041,838.93
11	Liquidated damages -	\$ 0.00
12	AMOUNT DUE THIS REQUEST FOR PAYMENT NO. 8 AND FINAL	\$ 99,194.35

CONTRACTOR'S REQUEST FOR PAYMENT
2001 STREET & UTILITY IMPROVEMENT PROJECT
BRA FILE NO. 532-00-101

Owner: City of Lauderdale, 1891 Walnut St., Lauderdale, MN 55113-5137	Date: October 30, 2002
Contractor: Northdale Construction Company Inc., 14450 Northdale Blvd., Rogers, MN 55374	Request No: 8 AND FINAL
For Period: 3/7/2002 to 10/30/2002	



No.	Item	Unit	Contract	Quantity	Price	to Date	Amount	to Date
1	Mobilization	LS	1	1	15500.00	1	\$15,500.00	
2	Traffic control	LS	1	1	11500.00	1	\$11,500.00	
3	Sanitary sewer repair	LF	120	1	55.50	195.1	\$10,828.05	
4	Remove sanitary sewer pipe	LF	980	3.50	1128	1128	\$3,948.00	
5	Remove sanitary sewer service pipe	LF	650	3.50	759	759	\$2,656.50	
6	Remove sanitary sewer manhole	EA	1	500.00	2	2	\$1,000.00	
7	Connect to existing sewer service	EA	97	125.00	39	39	\$4,875.00	
8	Connect to existing manhole	EA	6	550.00	6	6	\$3,300.00	
9	8" PVC sanitary sewer, SDR 35, 0'-10" deep	LF	930	16.73	650	650	\$10,874.50	
10	8" PVC sanitary sewer, SDR 35, 10'-20" deep	LF	100	2.12	586	586	\$12,376.32	
11	8" x 4" PVC wye, SDR 26	EA	20	65.93	8	8	\$527.44	
12	8" x 6" PVC wye, SDR 26	EA	12	82.67	21	21	\$1,736.07	
13	Sewer service wye connection	EA	43	150.00	10	10	\$1,500.00	
14	6" PVC, SDR 26 service pipe	LF	710	13.50	581	581	\$7,843.50	
15	4" PVC, SDR 26 service pipe	LF	1800	12.50	1510	1510	\$18,875.00	
16	Improved pipe foundation, per 6" increment	LF	1000	0.01	50	50	\$0.50	
17	Closed circuit TV inspection	LF	1030	0.51	3717	3717	\$1,895.67	
18	Bypass pumping	LS	1	4750.00	1	1	\$4,750.00	\$113,986.55
Part A1 - Sanitary Sewer								
19	Remove 6" CIP water main	LF	3850	4.50	3251	3251	\$14,629.50	
20	Remove hydrant	EA	2	200.00	3	3	\$600.00	
21	Remove water valve box	EA	7	100.00	7	7	\$700.00	
22	Water main trench	LF	3950	8.00	3791	3791	\$30,328.00	
23	Water service trench	LF	750	11.50	413	413	\$4,749.50	
24	Improved pipe foundation, per 6" increment	LF	1500	2.00	3876	3876	\$7,752.00	
25	Mechanical trench compaction	LF	4700	1.50	3876	3876	\$5,814.00	\$64,573.00
Part A2 - Water Main								
26	Reclaim bituminous pavement	SY	200	2.25			\$0.00	
27	Remove storm sewer pipe	LF	880	7.50	1228	1228	\$9,210.00	
28	Remove catch basin or catch basin manhole	EA	11	350.00	10	10	\$3,500.00	
29	Connect to existing catch basin	EA	3	500.00	4	4	\$2,000.00	
30	Connect to existing storm sewer	EA	1	450.00	1	1	\$450.00	
31	Bulkhead existing storm sewer	EA	1	275.00			\$0.00	
32	24" storm sewer, 0'-10" deep	LF	280	25.36	274	274	\$6,948.64	
33	15" storm sewer, 0'-10" deep	LF	1090	19.06	1105	1105	\$21,061.30	
34	12" storm sewer, 0'-10" deep	LF	230	17.96	256	256	\$4,597.76	
35	15" HDPE smooth wall 45 degree bend	EA	2	146.39	2	2	\$292.78	
36	4" diameter storm sewer MH	EA	1	1175.00	2	2	\$2,350.00	
37	4" diameter storm GBMH	EA	8	1295.00	8	8	\$10,360.00	
38	27" dia. shallow depth CB w/cstg.	EA	6	890.00	6	6	\$5,340.00	
39	2' x 3' CB, incl R-3067-V cstg and conc adj rings	EA	6	1105.00	6	6	\$6,630.00	
40	Insulation, 2" thick	SY	25	10.99	2	2	\$21.98	
41	Silt fence, regular	LF	100	2.50			\$0.00	\$72,762.46
Part A3 - Storm Sewer								
42	Mobilization	LS	1	7500.00	1	1	\$7,500.00	
43	Traffic control	LS	1	3500.00	1	1	\$3,500.00	
44	Salvage and reinstall mailbox	EA	95	85.00			\$0.00	
45	Reclaim bituminous pavement	SY	15000	1.85	13851	13851	\$25,624.35	
46	Remove bituminous driveway	SY	600	2.50	448	448	\$1,120.00	
47	Remove concrete driveway pavement	SY	5400	6.75	4740	4740	\$31,995.00	
48	Remove concrete street pavement	SY	100	3.00			\$0.00	
49	Remove street name sign, per post	EA	14	35.00	14	14	\$490.00	
50	Remove concrete steps	EA	20	100.00	2	2	\$200.00	
51	Remove concrete sidewalk	SY	2500	0.90	1709	1709	\$1,538.10	
52	Common excavation (F)	CY	12000	6.75	12518	12518	\$84,496.50	
53	Subgrade excavation (EV)	CY	1000	6.75	254	254	\$1,714.50	
54	Geotextile fabric, Type V	SY	17000	1.25	16543	16543	\$20,678.75	
55	Select granular borrow (CV)	CY	5700	13.55	5507	5507	\$74,619.85	
56	Aggregate base, Class 5	CY	3700	16.50	3960	3960	\$65,340.00	
57	Aggregate base, Class 5 (alleys)	CY	500	18.50	205	205	\$3,792.50	

No.	Item	Unit	Contract	Quantity	Unit	Price	to Date	Quantity	Amount	to Date
58	Bituminous base course, Type 31B	TN	1800	29.82	1648	\$49,143.36			\$49,143.36	
59	Bituminous base course, Type 31B (alleys)	TN	300	34.76	664	\$23,080.64			\$23,080.64	
60	Bituminous wear course, Type 41B	TN	1350	31.76	1310	\$41,605.60			\$41,605.60	
61	Bituminous wear course, Type 41B (alleys)	TN	225	35.96	508	\$18,267.68			\$18,267.68	
62	Bituminous material for tack coat	GAL	1000	1.84	676	\$1,243.84			\$1,243.84	
63	B618 concrete curb and gutter	LF	9050	7.35	8375	\$61,556.25			\$61,556.25	
64	Street name sign (1 blade), incl post and hardware	EA	30	262.50	16	\$4,200.00			\$4,200.00	
65	Bituminous street patch	SY	150	18.55	366	\$6,789.30			\$6,789.30	
66	Bituminous driveway patch	SY	600	15.58	297	\$4,627.26			\$4,627.26	
67	7" concrete driveway pavement	SY	2000	4.13	1631	\$6,736.03			\$6,736.03	
68	6" concrete driveway pavement	SY	5400	3.87	8249	\$31,923.63			\$31,923.63	
69	8" concrete street patch	SY	150	4.50	257	\$1,156.50			\$1,156.50	
70	5" concrete sidewalk	SY	2500	3.41	2058	\$7,017.78			\$7,017.78	
71	Concrete steps	EA	20	157.50	7	\$1,102.50			\$1,102.50	
72	4" Polyethylene drain tile	LF	550	8.75	586	\$5,127.50			\$5,127.50	
73	6" polyethylene drain tile	LF	550	9.75	516	\$5,031.00			\$5,031.00	
74	Connect drain tile to storm sewer structure	EA	13	85.00	16	\$1,360.00			\$1,360.00	
75	Silt fence, regular	LF	150	2.50		\$0.00			\$0.00	
76	Sodding, lawn type	SY	12000	2.56	8387	\$21,470.72			\$21,470.72	
77	Adjust frame and ring casting	EA	18	135.00	18	\$2,430.00			\$2,430.00	
78	Adjust valve box	EA	17	115.00	17	\$1,955.00			\$1,955.00	
79	Front End Loader w/operator	HR	16	75.00	123	\$9,225.00			\$9,225.00	
80	Dozer with operator	HR	16	65.00	19	\$1,235.00			\$1,235.00	
81	Motor Grader with operator	HR	16	55.00	168	\$9,240.00			\$9,240.00	
82	Clear and grub	LS	1	3750.00	1	\$3,750.00			\$3,750.00	
Total Part A4 - Streets										
83	Mobilization	LS	1	2000.00	1.25	\$2,500.00			\$2,500.00	
84	Remove sanitary sewer pipe	LF	262	3.50	280	\$980.00			\$980.00	
85	Remove sanitary sewer service pipe	LF	120	4.50	428	\$1,926.00			\$1,926.00	
86	Remove sanitary sewer manhole	EA	1	500.00	1	\$500.00			\$500.00	
87	Remove lift station complex	EA	1	4750.00		\$0.00			\$0.00	
88	Connect to existing sewer service	EA	5	85.00	8	\$680.00			\$680.00	
89	Connect to existing manhole	EA	4	500.00	5	\$2,500.00			\$2,500.00	
90	4' diameter sanitary manholes	EA	2	1575.00	3	\$4,725.00			\$4,725.00	
91	Manhole overdepth	LF	9	97.50	21.84	\$2,129.40			\$2,129.40	
92	8" PVC sanitary sewer, SDR 35, 0'-10' deep	LF	10	16.48	13	\$214.24			\$214.24	
93	8" PVC sanitary sewer, SDR 35, 10'-20' deep	LF	475	19.28	275	\$5,302.00			\$5,302.00	
94	Directional bore 8" HDPE, SDR 11, gravity sewer	LF	210	85.45		\$0.00			\$0.00	
95	8" x 6" PVC wye, SDR 26	EA	4	82.67	6	\$496.02			\$496.02	
96	6" PVC, SDR 26 service pipe	LF	120	13.50	301	\$4,063.50			\$4,063.50	
97	Improved pipe foundation, per 6" increment	LF	485	0.01	133	\$1.33			\$1.33	
98	Closed circuit TV inspection	LF	595	0.51	900	\$459.00			\$459.00	
99	Bulkhead existing forcemain	EA	2	500.00		\$0.00			\$0.00	
100	Bypass pumping	LS	1	1500.00	1	\$1,500.00			\$1,500.00	
Total Part B1 - Sanitary Sewer										
101	Remove 6" CIP water main	LF	605	4.50	631	\$2,839.50			\$2,839.50	
102	Remove hydrant	EA	3	200.00	3	\$600.00			\$600.00	
103	Remove water valve box	EA	8	100.00	3	\$300.00			\$300.00	
104	Water main trench	LF	605	8.00	631	\$5,048.00			\$5,048.00	
105	Water service trench	LF	160	11.50	35	\$402.50			\$402.50	
106	Improved pipe foundation, per 6" increment	LF	605	2.00	666	\$1,332.00			\$1,332.00	
107	Mechanical trench compaction	LF	765	1.50	666	\$999.00			\$999.00	
Total Part B2 - Water Main										
108	Remove storm sewer pipe	LF	35	6.50	6	\$39.00			\$39.00	
109	24" storm sewer	LF	280	26.09	321	\$8,374.89			\$8,374.89	
110	18" storm sewer	LF	150	21.41	329	\$7,043.89			\$7,043.89	
111	15" storm sewer	LF	235	19.06	118	\$2,249.08			\$2,249.08	
112	12" storm sewer	LF	115	17.96	47	\$844.12			\$844.12	
113	24" FES w/TG	EA	1	421.07	1	\$421.07			\$421.07	
114	4' diameter storm sewer MH	EA	3	1175.00	3	\$3,525.00			\$3,525.00	
Part B3 - Storm Sewer										

No.	Item	Unit	Contract Quantity	Unit Price	Quantity to Date	Amount to Date																		
115	4' diameter storm CBMH	EA	9	1295.00	8	\$10,360.00																		
116	2' x 3' CB, incl R-3067-V csty and conc adj rings	EA	4	1105.00	5	\$5,525.00																		
117	Silt fence, regular	LF	200	2.50		\$0.00																		
118	Pond excavation	CY	2000	7.50	248	\$1,860.00																		
119	Wood fiber blanket	SY	700	1.79	209	\$374.11																		
120	Rip rap, Class 3	CY	12	83.50	90	\$7,515.00																		
121	Improved pipe foundation	LF	200	0.01		\$0.00																		
Part B4 - Streets																								
122	Mobilization	LS	1	2500.00	1	\$2,500.00																		
123	Traffic control	LS	1	2750.00	1	\$2,750.00																		
124	Reclaim bituminous pavement	SY	3800	1.85	3800	\$7,030.00																		
125	Remove bituminous driveway	SY	600	1.75	521	\$911.75																		
126	Remove concrete curb and gutter	LF	50	2.50	445	\$1,112.50																		
127	Remove concrete sidewalk	SY	3700	0.90	2970	\$2,673.00																		
128	Remove concrete street pavement	SY	200	3.00	175	\$525.00																		
129	Common excavation (P)	CY	3000	6.75	3000	\$20,250.00																		
130	Subgrade excavation (EV)	CY	300	6.75	71	\$479.25																		
131	Geotextile fabric, Type V	SY	4300	1.25	3870	\$4,837.50																		
132	Select granular borrow (CV)	CY	1500	13.55	1170	\$15,853.50																		
133	Aggregate base, Class 5	CY	1000	16.50	946	\$15,609.00																		
134	Bituminous base course, Type 31B	TN	430	30.35	390	\$11,836.50																		
135	Bituminous wear course, Type 41B	TN	325	32.29	316	\$10,203.64																		
136	Bituminous material for tack coat	GAL	250	1.84	134	\$246.56																		
137	B618 concrete curb and gutter	LF	2150	7.72	2489	\$19,215.08																		
138	Street name sign (1 blade), incl post and hardware	EA	4	288.75	4	\$1,155.00																		
139	Bituminous street patch	SY	80	13.55		\$0.00																		
140	Bituminous driveway patch	SY	600	12.08	503	\$6,076.24																		
141	8" concrete street patch	SY	200	4.50	199	\$895.50																		
142	7" commercial concrete driveway pavement	SY	3100	3.87	3626	\$14,032.62																		
143	5" concrete sidewalk	SY	7300	3.10	5581	\$17,301.10																		
144	Concrete pedestrian ramp	EA	6	210.00	1	\$210.00																		
145	4" Polyethylene drain tile	LF	300	9.50	317	\$3,011.50																		
146	Connect drain tile to storm sewer structure	EA	3	75.00	5	\$375.00																		
147	Silt fence, regular	LF	500	2.25		\$0.00																		
148	Sodding, lawn type	SY	2000	2.56	1994	\$5,104.64																		
149	Seeding	AC	1	1764.00		\$0.00																		
150	Adjust frame and ring casting	EA	7	135.00	7	\$945.00																		
151	Adjust valve box	EA	14	115.00	6	\$690.00																		
Change Order Number 1																								
1	Mobilization	LS	1	43170.00	1	\$43,170.00																		
2	Remove Concrete Driveway Pavement	SY	5400	0.70	4498	\$3,148.60																		
3	Mobilization	LS	-1	15500.00	-1	(\$15,500.00)																		
4	Remove Concrete Driveway Pavement	SY	-5400	6.75	-5400	(\$36,450.00)																		
Total Change Order No. 1																								
Total Part A1 - Sanitary Sewer																								
Total Part A2 - Water Main																								
Total Part A3 - Storm Sewer																								
Total Part A4 - Streets																								
Total Part B1 - Sanitary Sewer																								
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Total Part B4 - Streets																								
Total Change Order No. 1																								
Total Work Completed To Date																								
<table border="0" style="width:100%"> <tr> <td style="width:50%">\$113,986.55</td> <td style="width:50%">\$1,141,033.28</td> </tr> <tr> <td>\$64,573.00</td> <td></td> </tr> <tr> <td>\$72,762.46</td> <td></td> </tr> <tr> <td>\$641,884.14</td> <td></td> </tr> <tr> <td>\$27,976.49</td> <td></td> </tr> <tr> <td>\$11,521.00</td> <td></td> </tr> <tr> <td>\$48,131.16</td> <td></td> </tr> <tr> <td>\$165,829.88</td> <td></td> </tr> <tr> <td style="border-top: 1px solid black;">(\$5,631.40)</td> <td style="border-top: 1px solid black;">\$1,141,033.28</td> </tr> </table>							\$113,986.55	\$1,141,033.28	\$64,573.00		\$72,762.46		\$641,884.14		\$27,976.49		\$11,521.00		\$48,131.16		\$165,829.88		(\$5,631.40)	\$1,141,033.28
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PROJECT PAYMENT STATUS

OWNER CITY OF LAUDERDALE

BRA FILE NO. 532-00-101

CONTRACTOR NORTHDALE CONSTRUCTION COMPANY INC

CHANGE ORDERS

No.	Date	Description	Amount
1	4/25/2001	This Change Order provided for changes to the original proposal.	(\$5,000.00)
		Total Change Orders	(\$5,000.00)

PAYMENT SUMMARY

No.	From	To	Payment	Retainage	Completed
1	04/11/2001	06/13/01	185,535.54	9,765.03	195,300.57
2	06/14/2001	07/19/01	385,724.78	30,066.33	601,326.65
3	07/20/2001	09/06/01	176,586.55	39,360.36	787,207.23
4	09/07/2001	10/02/01	107,290.36	45,007.22	900,144.45
5	10/03/2001	10/29/01	59,347.68	48,130.78	962,615.69
6	10/30/2001	12/04/01	28,711.14	49,641.90	992,837.95
7	12/05/2001	03/06/02	98,642.88		1,041,838.93
8 AND FINAL	03/07/2002	10/30/02	99,194.35		1,141,033.28

Material on Hand

Total Payment to Date	\$1,141,033.28	Original Contract	\$1,199,956.67
Retainage Pay No. 8 AND FINAL		Change Orders	(\$5,000.00)
Total Amount Earned	\$1,141,033.28	Revised Contract	\$1,194,956.67

RESOLUTION NO. 121002C

THE CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA

RESOLUTION APPROVING FINAL CONTRACT ACCEPTANCE OF THE
2001 STREET AND UTILITY IMPROVEMENTS

WHEREAS, pursuant to a written contract signed with the City on May 22, 2001, Northdale Construction Inc, of Rogers, Minnesota has satisfactorily completed the improvement of Carl Street between Idaho Avenue and Roselawn Avenue, Ione Street between Eustis Street and Pleasant Street, Spring Street between Eustis Street and Pleasant Street, Summer Street between Eustis Street and Pleasant Street, and all of Idaho Avenue by conducting street reconstruction, sanitary sewer improvements and replacement, water main replacement, storm sewer system improvements, and alley improvements in accordance with such contract,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF LAUDERDALE, MINNESOTA, that the work completed under said contract is hereby accepted and approved; and,

BE IT FURTHER RESOLVED: That the City Administrator and the Mayor are hereby directed to issue a proper order for the final payment on such contract, taking the contractor's receipt in full; and

BE IT FURTHER RESOLVED: That the warranty period specified in the contract shall commence on December 10, 2002.

I CERTIFY THAT the above resolution was adopted by the City Council of Lauderdale this 10th day of December, 2002.

(ATTEST)

Jeff Dains, Mayor

(SEAL)

Rick Getschow, City Administrator

Lauderdale City Council Memorandum

Council Meeting Date: December 10, 2002

To: Mayor and City Council

From: Rick Getschow, City Administrator

Agenda Item: 2003 City Budget and Property Tax Levy Presentation and Resolution 121002D: a Resolution Adopting the 2003 Budget

BACKGROUND:

The 2003 Budget and property tax levy must be approved and certified to Ramsey County by December 30th.

The proposed 2003 Budget has been discussed at several City Council meetings since August.

Also, the annual informational presentation on the 2003 Budget is scheduled for this regular meeting. A packet summarizing the informational presentation that I will conduct will be distributed at the beginning of the meeting and will be available for all those in attendance.

Enclosed once again is the last and final draft of the line-item portions of the 2003 Budget for your review.

A final published copy of the budget after it is approved will be available and presented to the City Council at the meeting in the early part of 2003.

ENCLOSURES:

1. Resolution 121002D: A Resolution Levying Taxes for 2002 Payable in 2003
2. 2003 Proposed Budget Information

COUNCIL ACTION REQUESTED:

Motion to adopt Resolution 121002D: A Resolution adopting the City of Lauderdale Budget for 2003 and certifying the 2003 payable property tax levy to Ramsey County.

RESOLUTION NO. 121002D

CITY OF LAUDERDALE
COUNTY OF RAMSEY
STATE OF MINNESOTA

RESOLUTION LEVYING TAXES FOR 2002 PAYABLE IN 2003

BE IT HEREBY RESOLVED by the City of Lauderdale, Ramsey County, State of Minnesota as follows:

The following tax levies are hereby made against all taxable property in the City of Lauderdale for the tax levy 2002, payable 2003:

Total proposed levy for 2002 payable in 2003: \$480,000

This includes fiscal disparities amount of \$83,209.

BE IT FURTHER RESOLVED, that there will not be a certified debt levy for the General Obligation Bonds Series 2000A and the General Obligation Bonds Series 2002A.

BE IT FURTHER RESOLVED that the City Administrator is authorized and directed at this time to certify this Resolution to the County Auditor of Ramsey County, Minnesota.

CITY OF LAUDERDALE)
COUNTY OF RAMSEY)
STATE OF MINNESOTA)

ss

I, Richard Getschow, being duly qualified and City Administrator for the City of Lauderdale, Ramsey County, Minnesota, do hereby certify that the attached and foregoing is a true and correct copy of a Resolution duly adopted by the City Council of the City of Lauderdale on December 10, 2002 as the same appears in the minutes of said meeting on file and of record in City Offices.

Dated this 10th day of December, 2002.

(ATTEST)

Jeff Dains, Mayor

(SEAL)

Rick Getschow, City Administrator

GENERAL FUND REVENUE

	2000	2001	2002	2002	2003
	Actual	Actual	Adopted	Projected	Proposed
31010 CURRENT AD VALOREM	349,593	353,604	366,898	366,898	396,971
31020 DELINQUENT AD VALOREM	1,173	2,184	-	-	-
31030 FORFEITED TAX SALE	-	7,245	-	-	-
31040 FISCAL DISPARITIES	136,445	137,609	113,102	113,102	83,029
32110 3.2 ALCOHOLIC LICENSE	120	60	60	60	60
32120 CIGARETTE LICENSE	80	80	80	80	80
32130 GARBAGE HAULERS LICENSE	390	715	1,000	780	800
32140 HEATING/AC LICENSE	524	525	385	455	385
32150 TREE COMPANIES LICENSE	245	140	175	245	175
32160 GAS STATION PERMIT	-	80	80	80	80
32210 BUILDING PERMITS	13,716	29,905	5,000	8,000	5,000
32211 ZONING APPLICATION FEES	391	380	200	200	200
32220 GAS INSTALLATION	-	-	-	-	-
32225 PLAN REVIEW FEE	4,262	13,754	1,000	2,500	1,000
32230 PLUMBING PERMITS	584	1,238	150	688	150
32240 ANIMAL LICENSES	240	160	100	100	100
32260 VENDING PERMIT	-	-	-	-	-
32270 HEATING A/C PERMIT	1,031	1,049	250	400	250
32280 STREET EXC. PERMIT	450	-	-	50	-
33401 LOCAL GOVERNMENT AID	73,307	76,037	300,824	306,601	324,784
33402 HOMESTEAD CREDIT	88,212	88,234	-	-	-
33403 STATE EQUALIZATION AID	-	-	-	-	-
33404 LOCAL PERFORMANCE AID	-	-	-	-	-
33405 PERA STATE AID	1,198	1,198	1,200	1,200	1,198
33406 OTHER STATE AID	7,415	8,756	8,561	8,561	13,202
34101 CITY HALL RENTAL	450	700	100	1,500	100
34103 ADMINISTRATIVE FEE	120	15,185	-	15,060	-
34105 SALE OF PUBLICATIONS	15	-	50	50	50
34107 ASSESSMENT SEARCHES	-	-	-	-	-
34109 COPIES	73	316	10	10	10
34110 VARIANCE FEES	180	150	150	150	150
34111 LEGAL FEES	-	5,235	-	-	-
34112 COND. USE PERMITS	-	330	-	165	-
34114 ADVERTISING SALES	575	-	500	725	-
34115 GENERAL GOVERNMENT MISC.	-	-	-	-	-
34116 ENGINEERING FEES	-	4,069	-	-	-
34201 FALSE SECURITY ALARM - POLICE	-	-	100	-	100
34202 FALSE FIRE ALARM - FIRE	1,257	1,795	5,000	2,000	5,000
34203 FIRE INSPECTION FEE	218	283	2,368	2,368	3,000

	2000	2001	2002	2002	2003
	Actual	Actual	Adopted	Projected	Proposed
101 34204 PUMP TEST	-	-	-	-	-
101 35101 COURT FINES	35,543	32,202	25,000	25,000	25,000
101 36100 SPECIAL ASSESSMENTS	-	-	-	-	-
101 36101 PRINCIPAL	-	-	-	-	-
101 36102 PENALTIES & INTEREST	-	-	-	-	-
101 36103 TREE REMOVAL	-	-	-	-	-
101 36105 ALLEY ASSESSMENT	-	-	-	-	-
101 36106 FALSE ALARM ASSESSMENT	-	-	-	-	-
101 36107 WEED REMOVAL ASSESS.	41	-	-	-	-
101 36200 MET COUNCIL - LIVABLE COMM	-	-	-	-	-
101 36210 INTEREST EARNINGS	-	-	-	-	-
101 36211 INVESTMENT INTEREST	44,148	24,719	12,000	12,000	12,000
101 36212 CHECKING INTEREST	-	-	-	-	-
101 36230 DONATIONS	-	1,150	-	2,000	-
101 36240 SURCHARGES	609	3,115	-	500	-
101 36250 REFUNDS & REIMBURSE	892	350	-	3,000	-
101 36251 ST. PAUL WATER UTILITY	-	-	-	-	-
101 36252 LMC INSURANCE REFUND	3,344	4,228	-	-	-
101 36255 MISC.	-	-	-	-	-
101 37240 SEWER CONNECTIONS/RECON	1,100	-	-	-	-
101 39101 SALE OF FIXED ASSETS	-	-	-	-	-
39200 INTERFUND OPERATING TRANSFERS	40,365	-	-	-	-
GENERAL FUND REVENUE TOTAL:	808,306	816,780	844,343	874,528	872,874

GENERAL FUND EXPENDITURES

	2000	2001	2002	2002	2003
	Actual	Actual	Adopted	Projected	Proposed
103	7,960	7,960	13,200	13,200	13,200
122	609	609	1,010	1,010	1,010
201	-	-	-	-	-
202	-	-	-	-	-
203	-	-	-	-	-
305	-	-	-	-	-
308	-	-	1,000	1,000	1,000
331	-	-	100	100	100
352	-	-	-	-	-
361	-	-	-	-	-
438	3,381	3,765	3,800	3,800	4,000
439	2,874	2,662	3,150	3,150	3,150
440	194	101	250	250	250
441	100	-	100	100	100
Total Legislative					
41200	15,211	15,097	22,860	22,660	23,060
ADMINISTRATIVE					
101	35,698	33,449	37,209	37,209	39,442
102	-	-	-	-	-
104	-	-	-	-	-
121	1,771	1,841	2,058	2,058	2,181
122	2,934	2,880	2,847	2,847	3,017
126	-	-	-	-	-
131	2,917	2,856	3,825	3,825	4,055
133	-	-	-	-	-
151	404	401	401	370	370
201	866	1,585	2,200	2,200	2,300
202	42	-	300	300	200
203	815	859	1,500	1,200	1,300
208	317	344	350	350	350
227	-	-	-	-	-
306	-	679	1,000	1,000	1,000
307	-	-	-	-	-
308	2,371	1,504	3,500	1,700	3,000
327	4	-	-	-	-
331	1,038	1,667	1,500	1,500	1,700
355	-	-	-	-	-
361	2,791	3,116	3,116	3,116	3,116
391	2,157	2,357	2,860	2,860	3,060
401	960	909	900	900	960
404	45	68	500	500	500
409	-	-	200	200	200
420	-	-	-	-	-
437	39	39	125	125	125
438	678	1,357	1,200	1,200	1,350
439	-	-	-	-	-
441	-	-	-	-	-

41100

41200

	2000	2001	2002	2002	2003
	Actual	Actual	Adopted	Projected	Proposed
MEETING EXPENSES	-	-	50	50	50
MISC	989	456	500	500	500
FURNITURE & EQUIPMENT	-	-	-	-	-
OFFICE EQUIPMENT	-	-	-	-	-
OFFICE FURNITURE	21	-	500	500	500
COMPUTER SOFTWARE & EQUIP	2,016	1,367	2,500	2,500	500
Total Administrative	58,873	57,734	69,141	67,010	69,775
FINANCE	41,300				
REG FULL TIME EMPLOYEES	24,983	28,212	31,267	31,267	33,143
PART TIME EMPLOYEES	-	-	-	-	-
PERA CONTRIBUTIONS	1,294	1,445	1,729	1,729	1,833
FICA CONTRIBUTIONS	1,934	2,220	2,392	2,392	2,535
GROUP INSURANCE	1,673	2,016	3,060	3,060	3,244
LIFE INSURANCE	-	-	-	-	-
GENERAL SUPPLIES	23	333	100	100	350
AUDITING	3,654	3,298	4,000	4,000	4,000
FINANCIAL SERVICES	-	-	1,000	500	1,000
COMPUTER SERVICES	1,403	2,307	1,600	1,700	1,800
TRAINING/CONFERENCES	-	-	-	-	-
MISC PRINTING/PROCESS SERVICE	-	-	-	-	100
MISC	20	22	100	100	48,005
Total Finance	34,984	39,853	45,248	44,848	48,005
GENERAL LEGAL	41,400				
LEGAL FEES	1,903	9,092	10,000	7,000	10,000
MISC PRINTING/PROCESS SERVICE	689	994	500	500	500
Total Legal	2,592	10,086	10,500	7,500	10,500
ELECTION	41,500				
REG FULL TIME EMPLOYEES	5,513	6,904	8,636	8,636	9,154
PART TIME EMPLOYEES	-	-	-	-	-
TEMP EMPLOYEES	1,251	649	1,000	1,300	1,000
PERA CONTRIBUTIONS	286	269	422	422	506
FICA CONTRIBUTIONS	419	503	661	661	700
GROUP INSURANCE	419	480	765	765	811
LIFE INSURANCE	-	-	-	-	-
GENERAL SUPPLIES	177	766	600	600	600
PERMANENT SUPPLIES	-	-	-	-	-
OTHER SERVICE	-	-	-	-	-
TRAVEL EXPENSE	-	-	-	-	-
PUBLIC INFO NOTICES	-	-	-	-	-
OTHER EQUIP. REP./MAINT.	-	-	-	225	225
MEETING EXPENSES	-	-	-	-	-
MISC	-	-	150	150	-
VOTING MACHINES/BOOTH	-	-	2,000	1,500	1,500
Total Elections	8,065	9,571	14,234	14,259	14,497

41600	COMMUNICATIONS				
	Actual	Actual	Adopted	Projected	Proposed
	2000	2001	2002	2002	2003
101	7,179	10,414	12,281	12,281	13,018
104	-	-	-	-	-
121	372	379	679	679	720
122	551	619	940	940	996
131	521	609	1,530	1,530	1,622
133	-	-	-	-	-
201	-	-	-	-	-
202	-	-	-	-	-
203	1,100	1,200	1,100	1,100	1,500
309	6,608	6,819	6,900	6,900	7,200
351	-	-	-	-	-
352	175	168	200	200	200
353	908	661	1,000	1,000	800
354	2,607	-	2,700	1,500	-
355	384	178	400	400	400
Total Communications					
42100	20,405	21,047	27,730	26,530	26,455
POLICE					
202	104	104	-	-	-
319	206,356	213,578	221,053	221,053	231,000
360	-	-	5,000	5,000	5,000
391	-	-	-	-	-
391	-	-	-	-	-
Total Police					
42200	206,460	213,682	226,053	226,053	236,000
FIRE PROTECTION					
202	-	-	-	-	-
320	7,868	9,102	10,165	10,165	11,548
321	13,108	14,001	22,000	18,000	20,000
322	1,077	2,334	5,000	5,000	5,000
323	250	213	2,654	2,654	3,000
326	-	-	-	-	-
Total Fire					
42300	22,303	25,650	39,819	35,819	39,548
PROSECUTION					
305	9,900	10,200	10,200	10,200	10,200
355	1,115	943	1,200	1,200	1,200
Total Prosecution					
	11,015	11,143	11,400	11,400	11,400

	2000	2001	2002	2002	2003
	Actual	Actual	Adopted	Projected	Proposed
BUILDING & GROUNDS	43,100				
REG FULL TIME EMPLOYEES	101	5,609	5,845	6,072	6,436
PART TIME EMPLOYEES	103	-	-	-	-
PERA CONTRIBUTIONS	121	291	303	336	356
FICA CONTRIBUTIONS	122	443	461	464	492
ICMA RETIREMENT	126	-	-	-	-
GROUP INSURANCE	131	286	298	765	811
LIFE INSURANCE	133	-	-	-	-
WORKER'S COMP PREMIUM	151	1,616	1,603	1,480	1,480
PERMANENT SUPPLIES	202	1,480	400	1,500	1,500
MOTOR FUELS	212	933	1,020	1,750	1,890
LUBRICANTS & OTHER FLUIDS	213	119	191	400	200
LANDSCAPING MATERIALS	225	148	-	200	200
TOOLS & EQUIPMENT	227	30	222	1,000	1,000
REPAIRS/MAINTENANCE/SUPPLIES	228	1,017	1,114	1,000	1,200
TRAINING/CONFERENCES	308	40	-	200	200
OTHER SERVICE	327	373	291	1,000	1,000
MISC. TRAVEL EXPENSE	332	-	-	-	-
PROPERTY INSURANCE	362	526	629	629	629
AUTOMOTIVE INSURANCE	363	340	359	359	359
ELECTRIC	381	1,757	1,595	2,310	2,000
WATER	382	15	15	50	50
GAS UTILITIES	383	1,884	2,626	2,600	2,600
REFUSE DISPOSAL	384	52	139	150	200
TELEPHONE/PAGERS	391	380	405	450	450
CITY TRUCK REPAIR/MAINTENANCE	402	994	1,300	1,000	1,000
MACHINERY RENTAL	426	92	40	300	300
DUES & SUBSCRIPTIONS	438	-	-	-	-
MEETING EXPENSES	440	-	-	-	-
MISC	442	500	-	-	-
BUILDINGS	522	-	-	-	-
FURNITURE & EQUIPMENT	530	-	-	-	-
MACHINERY & EQUIPMENT	540	-	-	-	-
Total Building & Grounds	18,925	18,856	24,138	24,065	24,199

	2000	2001	2002	2002	2003
	Actual	Actual	Adopted	Projected	Proposed
STREETS	43200	43300			
REG FULL TIME EMPLOYEES	7,775	7,952	8,266	8,266	8,762
PART TIME EMPLOYEES	-	-	-	-	-
PERA CONTRIBUTIONS	395	412	457	457	485
FICA CONTRIBUTIONS	602	627	632	632	670
ICMA RETIREMENT	-	-	-	-	-
GROUP INSURANCE	398	412	1,020	1,020	1,081
LIFE INSURANCE	-	-	-	-	-
GENERAL SUPPLIES	-	4	-	-	-
MOTOR FUELS	-	-	-	-	-
STREET MAINTENANCE SUPPLY	-	-	-	-	-
LANDSCAPING MATERIALS	-	-	500	500	250
SIGNS	90	62	-	-	250
TOOLS & EQUIPMENT	-	137	200	200	200
REPAIRS/MAINTENANCE/SUPPLIES	64	181	200	275	300
TRAINING/CONFERENCES	-	-	-	-	-
SNOW & ICE REMOVAL	13,514	7,328	10,000	10,000	10,000
STREET SWEEPING	1,072	3,098	2,500	2,500	3,000
ALLEY REPAIR	-	-	-	-	-
STREET REPAIR	-	-	500	300	-
ELECTRIC (STREET LIGHTS)	5,135	5,161	5,400	5,400	5,400
VEHICLE	-	-	-	-	-
Total Streets	29,045	25,374	29,675	29,550	30,398
ENGINEERING	43300	43300			
ENGINEERING SERVICES	561	986	5,000	5,000	5,000
Total Engineering	561	986	5,400	5,400	5,400

	2000	2001	2002	2002	2003
	Actual	Actual	Adopted	Projected	Proposed
PLANNING, ZONING & INSP					
REG FULL TIME EMPLOYEES	16,750	16,309	18,033	18,033	19,115
TEMP EMPLOYEES	-	-	-	-	-
PERA CONTRIBUTIONS	868	964	997	997	1,057
FICA CONTRIBUTIONS	1,315	1,471	1,380	1,380	1,462
ICMA RETIREMENT	-	-	-	-	-
GROUP INSURANCE	1,022	1,040	2,040	2,040	2,162
LIFE INSURANCE	-	-	-	-	-
GENERAL SUPPLIES	-	-	100	100	100
PERMANENT SUPPLIES	-	11	100	100	100
POSTAGE	-	-	-	-	-
CONSULTING FEES	1,800	2,334	4,000	4,000	4,000
TRAINING/CONFERENCES	438	276	700	700	700
PLUMBING INSPECTOR	582	-	-	-	-
HEATING INSPECTOR	-	-	-	-	-
BUILDING INSPECTOR	-	20	3,000	9,300	3,000
SAFETY PROGRAMS AND TRAINING	2,000	2,000	2,000	2,080	2,100
TRAVEL EXPENSE	-	-	-	-	-
MISC PRINTING	-	-	750	500	750
GOPHER STATE ONE CALL	4	12	100	100	100
SAC UNIT CHARGE	-	-	-	-	-
SALES TAX	-	-	-	-	-
SURCHARGE REPORT	487	1,910	300	1,500	300
Total Planning, Zoning & Insp.	25,266	26,347	33,500	40,830	34,947
TREES					
LANDSCAPING MATERIALS	-	-	500	500	500
TRAINING/CONFERENCES	100	105	150	150	150
TREE SERVICE	-	-	7,000	9,000	1,000
TRAVEL EXPENSE	-	-	-	-	-
TREE INVENTORY	-	-	-	-	-
Total Trees	100	105	7,500	9,650	1,650
PARK ADMINISTRATION					
REG FULL TIME EMPLOYEES	8,309	8,261	9,336	9,336	9,896
PERA CONTRIBUTIONS	430	370	516	516	547
FICA CONTRIBUTIONS	630	651	714	714	757
ICMA RETIREMENT	-	-	-	-	-
GROUP INSURANCE	648	685	1,020	1,020	1,081
LIFE INSURANCE	-	-	-	-	-
NON-RESIDENT REIMBURSEMENT	-	-	200	200	200
RECREATION PROGRAMS	-	10	1,000	1,000	1,000
Total Park Admin.	10,017	9,977	12,786	12,786	13,482

43400

43500

45100

101
121
122
126
131
133
371
442

	Actual 2000	Actual 2001	Adopted 2002	Projected 2002	Proposed 2003
PARK MAINTENANCE	20,864	21,750	25,604	25,604	27,140
REG FULL TIME EMPLOYEES	2,184	3,643	3,000	3,000	3,000
PART TIME EMPLOYEES	-	-	-	-	5,000
TEMP EMPLOYEES	1,081	1,127	1,250	1,250	1,501
PERA CONTRIBUTIONS	1,647	1,993	1,959	1,959	2,076
FICA CONTRIBUTIONS	1,081	1,122	2,805	2,805	2,973
LIFE INSURANCE	-	-	-	-	-
UNEMPLOYMENT BENEFIT	-	-	-	-	-
WORKER'S COMP PREMIUM	201	200	200	200	185
GENERAL SUPPLIES	1,562	2,847	1,500	1,500	1,500
PERMANENT SUPPLIES	-	-	-	-	-
MOTOR FUELS	-	-	-	-	-
LANDSCAPING MATERIALS	-	139	500	500	500
REPAIRS/MAINTENANCE/SUPPLIES	73	203	750	750	1,000
TREE SERVICE	-	-	500	500	500
OTHER SERVICE	-	-	-	-	-
ELECTRIC	288	418	600	600	600
GAS UTILITIES	1,016	1,432	1,200	1,200	1,200
REFUSE DISPOSAL	278	86	150	200	325
TELEPHONE/PAGERS	121	116	350	350	350
WARMING HOUSE REPAIR/MAINT.	-	935	200	1,000	500
BIFY RENTAL	612	475	450	450	450
SALES TAX	93	93	-	-	-
PARK PHONE	-	-	-	-	-
MACHINERY & EQUIP.	-	-	-	-	-
IMPROVEMENT PROJECTS	-	-	-	-	-
Total Park Maintenance	31,101	36,579	41,018	41,868	48,801
LIVABLE COMMUNITIES	48410	-	-	-	-
Other Improvements - Bolger	-	-	-	-	-
LIVABLE COMMUNITIES	48411	-	-	-	-
Other Improvements - LTRI	-	-	-	-	-
Total Livable Communities	-	-	-	-	-

	2000	2001	2002	2002	2003
	Actual	Actual	Adopted	Projected	Proposed
GENERAL FUND EXPEND. GRAND TOTAL	790,956	792,737	816,152	815,228	833,116
TRANSFERS	45400				
710 TRANSFERS	-	-	-	-	-
721 TRANSFER TO 201	7,500	-	-	-	-
741 TRANSFER TO 401	176,475	162,454	60,000	60,000	60,000
742 TRANSFER TO 402	28,676	28,033	55,000	-	-
743 TRANSFER TO 403	61,029	59,098	40,000	40,000	40,000
744 TRANSFER TO 404	17,353	16,065	20,000	-	-
747 TRANSFER TO 407	5,000	5,000	10,000	10,000	10,000
731 TRANSFER TO 301	-	-	-	55,000	25,000
732 TRANSFER TO 302	-	-	-	-	25,000
733 TRANSFER TO 303	-	-	-	20,000	25,000
Total Transfers	296,033	270,650	185,000	185,000	185,000
GENERAL FUND EXPENDITURE TOTAL	494,923	522,087	631,152	630,228	648,116
CONTINGENCY	45300				
101 REG FULL TIME EMPLOYEES	-	-	-	-	-
121 PERA CONTRIBUTIONS	-	-	-	-	-
122 FICA CONTRIBUTIONS	-	-	-	-	-
131 HEALTH INSURANCE	-	-	-	-	-
442 MISC(BOLGER GRANT)	-	-	-	-	-
444 CONTINGENCY FUNDS	-	-	10,000	10,000	10,000
710 OPERATING TRANSFERS	-	-	-	-	-
Total Contingency	-	-	10,000	10,000	10,000

GENERAL FUND SUMMARY

	2000 Actual	2001 Actual	2002 Adopted	2002 Projected	2003 Proposed
GENERAL FUND REVENUE					
*Property Tax	487,211	500,642	480,000	480,000	480,000
Intergovernmental	170,132	174,225	310,585	316,362	339,184
Licenses & Permits	17,771	34,332	7,480	11,138	7,280
Public Safety	37,018	34,280	32,468	29,368	33,100
Other	55,809	73,301	13,810	37,660	13,310
TOTAL G.F. REVENUES	767,941	816,780	844,343	874,528	872,874
* Includes Fiscal Disparities					
GENERAL FUND EXPENDITURES					
Legislative	15,211	15,097	22,860	22,660	23,060
Administrative	58,873	57,734	69,141	67,010	69,775
Finance	34,984	39,853	45,248	44,848	48,005
Legal - General	2,592	10,086	10,500	7,500	10,500
Elections	8,065	9,571	14,234	14,259	14,497
Communications	20,405	21,047	27,730	26,530	26,455
Police	206,460	213,682	226,053	226,053	236,000
Fire	22,303	25,650	39,819	35,819	39,548
Legal - Prosecution	11,015	11,143	11,400	11,400	11,400
Buildings & Grounds	18,925	18,856	24,138	24,065	24,199
Streets	29,045	25,374	29,675	29,550	30,398
Engineering	561	986	5,400	5,400	5,400
Planning/Zoning/Insp.	25,266	26,347	33,500	40,830	34,947
Trees	100	105	7,650	9,650	1,650
Park Administration	10,017	9,977	12,786	12,786	13,482
Park Maintenance	31,101	36,579	41,018	41,868	48,801
Contingency	-	-	10,000	10,000	10,000
Transfers	-	-	-	-	-
Other	-	-	-	-	-
Corrections to match audit	-	-	-	-	-
TOTAL G. F. EXPENDITURES	494,923	522,087	631,152	630,228	648,116
G.F. SURPLUS/(DEFICIT)	273,018	294,693	213,191	244,300	224,758
Beginning Fund Balance	310,646	287,631	311,674	311,674	370,974
Surplus/(Deficit)	273,018	294,693	213,191	244,300	224,758
Transfers In	-	-	-	-	-
Transfers Out	296,033	270,650	185,000	185,000	185,000
Ending Fund Balance	287,631	311,674	339,865	370,974	410,732
55% of Operating Expenditures	272,208	287,148	347,134	346,625	356,464

Community Events Fund 201

DEPT. 45600	1998	1999	2000	2001	2002	2002	2003
	Actual	Actual	Actual	Actual	Adopted	Projected	Proposed
REVENUES:							
34785 Park Events	-	-	-	-	-	-	-
34786 Winter Event	114	79	107	114	100	136	100
34787 Garage Sale	-	-	-	50	-	100	-
34788 Day in the Park	598	5,153	-	1,388	1,000	1,231	1,000
34790 Mugs	9	28	85	-	-	-	-
34791 Park Pop Sales	-	-	-	-	-	-	-
34792 T-Shirt Sales	7	1,460	580	-	100	18	-
34793 Day in Park Garage Sales	-	-	-	-	-	-	-
34794 Night Out	-	-	-	-	-	-	-
34795 Halloween Donations	727	867	811	1,023	700	800	800
36211 Investment Interest	85	341	93	139	75	75	75
36230 Donations	-	-	-	-	-	-	-
36250 Refunds and Reimbursements	-	-	1,219	-	-	-	-
36255 Misc.	-	-	5,205	460	300	150	100
Total Revenue	1,540	7,928	8,100	3,174	2,275	2,510	2,075
EXPENDITURES:							
327 City History	731	1,687	24,862	233	-	-	-
201 General Supplies	17	-	-	-	-	-	-
202 Permanent Supplies	-	-	-	-	-	-	-
327 Other Services	-	-	-	-	-	-	-
352 Public Info. Notices	-	-	-	-	-	-	-
372 Mugs	-	-	-	-	-	-	-
373 T-Shirts	-	-	-	-	-	-	-
374 Pop	-	-	-	-	-	-	-
375 Winter Event	256	208	272	295	300	663	600
376 Garage Sale	-	25	35	35	50	50	50
377 Day in the Park	481	8,336	813	2,633	1,000	699	800
378 Night Out	-	-	-	-	-	-	-
379 Halloween Event	165	171	178	279	250	300	300
437 Sales Tax	33	33	274	-	50	100	100
428 Misc. Rental	-	-	-	-	-	-	-
440 Meeting Expenses	4	-	185	129	200	150	200
Total Expenses	1,687	10,460	26,619	3,604	1,850	1,962	2,050
Surplus (Deficit)	(147)	(2,532)	(18,519)	(430)	425	548	25
Beginning Fund Balance	1,831	1,684	14,152	3,133	2,703	2,703	3,251
Surplus (Deficit)	(147)	(2,532)	(18,519)	(430)	425	548	25
39200 Transfers In	-	15,000	7,500	-	-	-	-
710 Transfers Out	-	-	-	-	-	-	-
Ending Fund Balance	1,684	14,152	3,133	2,703	3,128	3,251	3,276

Communications Fund 202

		REVENUES:						
		1998	1999	2000	2001	2002	2002	Proposed
		Actual	Actual	Actual	Actual	Adopted	Projected	Proposed
DEPT. 49500		12,980	15,284	19,039	17,348	10,100	15,500	12,100
Total Revenues		12,980	15,284	19,039	17,348	10,100	15,500	12,100
EXPENDITURES:								
36253	Franchise Fees	10,806	12,800	14,822	16,415	10,000	15,000	12,000
36211	Investment Interest	-	309	1,002	933	100	500	100
33600	Grants	2,174	2,175	3,215	-	-	-	-
101	Reg. Full Time Employees	2,674	2,507	2,796	5,784	6,728	6,728	7,132
121	PFA Contributions	145	120	145	120	372	372	394
122	FICA Contributions	215	149	211	226	515	515	546
126	ICMA Retirement	-	-	-	-	-	-	-
131	Group Insurance	209	123	229	241	765	765	811
133	Life Insurance	-	-	-	-	-	-	-
201	General Supplies	-	-	-	-	-	-	-
202	Permanent Supplies	-	-	-	-	-	-	-
305	Legal Fees	-	-	-	-	-	-	-
327	Other Service	-	3,215	-	-	750	-	2,000
329	Cable Franchise Fee	2,996	3,169	3,385	3,310	3,500	3,501	3,677
409	Repairs	-	-	185	-	500	-	-
426	Machinery Rental	-	-	-	-	-	-	-
437	Sales Tax	-	-	49	49	-	49	-
444	Contingency Funds	-	-	-	-	500	500	500
530	Furniture and Equipment	4,473	673	764	830	500	-	-
531	Web Site Dev't and I-net	-	-	821	-	250	-	800
532	Copier	-	-	-	-	-	-	-
Total Expenses		10,712	6,741	11,800	10,560	14,380	12,430	15,860
Surplus (Deficit)		2,268	8,543	7,239	6,788	(4,280)	3,070	(3,760)
Beginning Fund Balance		6,145	8,413	16,956	24,195	30,983	30,983	34,053
Surplus (Deficit)		2,268	8,543	7,239	6,788	(4,280)	3,070	(3,760)
Ending Fund Balance		8,413	16,956	24,195	30,983	26,703	34,053	30,293
39200	Transfers In	-	-	-	-	-	-	-
710	Transfers Out	-	-	-	-	-	-	-

Recycling Fund 203

DEPT. 50000	1998	1999	2000	2001	2002	2002	2003
	Actual	Actual	Actual	Actual	Adopted	Projected	Proposed
REVENUES:							
36100 Recycling Fee	16,898	16,825	21,982	22,229	28,290	28,290	29,686
33622 SCORE Grant	5,476	5,462	5,478	5,480	4,627	4,627	4,612
36211 Investment Interest	1,192	800	1,451	881	750	750	750
36255 Other	20	-	-	852	-	500	-
Total Revenues	23,586	23,087	28,911	29,442	33,667	34,167	35,048
EXPENDITURES:							
101 Reg. FT Employees	4,014	3,760	4,193	5,426	6,799	6,799	7,207
121 PERA Contributions	218	181	217	168	376	376	399
122 FICA Contributions	322	224	317	321	520	520	551
126 ICMA Retirement	-	-	-	-	-	-	-
131 Group Insurance	313	185	344	342	1,020	1,020	1,081
133 Life Insurance	-	-	-	-	-	-	-
201 General Supplies	-	-	-	-	-	-	-
202 Permanent Supplies	194	-	-	193	-	-	-
327 Other Service	-	1,585	372	1,357	375	500	200
389 Recycling Contract	16,243	16,243	22,052	20,837	28,290	28,290	29,686
437 Sales Tax	14	-	-	-	20	20	20
438 Dues & Subscriptions	-	-	-	-	-	-	-
440 Meeting Expenses	-	-	-	15	-	-	-
444 Contingency Funds	-	-	-	-	200	200	200
City-wide Clean-Up	-	-	-	-	-	-	-
Total Expenditures	21,318	22,178	27,495	28,659	37,600	37,725	39,344
Surplus (Deficit)	2,268	909	1,416	783	(3,933)	(3,558)	(4,296)
Beginning Fund Balance							
39200	22,125	24,393	25,302	26,718	27,501	27,501	23,943
Transfers In	-	-	-	-	-	-	-
710	-	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-	-
Ending Fund Balance	24,393	25,302	26,718	27,501	23,568	23,943	19,647

TIF Debt Service Fund 301

		REVENUES:						
DEPT. 47100		1997	1998	1999	2000	2001	2002	Proposed
		Actual	Actual	Actual	Actual	Actual	Actual	2003
31050	Taxes	237,232	183,787	206,254	200,138	190,604	130,000	130,000
31051	Delinquent Taxes	-	-	-	2,158	2,237	-	-
36211	Investment Interest	41,582	27,481	7,666	10,684	-	-	-
39999	Other	-	-	-	-	-	-	-
Total Revenue		278,814	211,268	213,920	212,980	192,841	130,000	130,000
		EXPENDITURES:						
601	Bond Principal	95,000	100,000	105,000	110,000	115,000	125,000	130,000
611	Bond Interest	46,878	41,911	37,068	31,530	25,565	18,960	11,255
621	File Maintenance Charges	273	-	270	-	-	-	500
Total Expenditures		142,151	141,911	142,338	141,530	140,565	143,960	141,755
Surplus (Deficit)		136,663	69,357	71,582	71,450	52,276	(13,960)	(11,755)
Beginning Fund Balance		764,309	900,972	505,995	227,577	49,027	31,303	72,343
Surplus (Deficit)		136,663	69,357	71,582	71,450	52,276	(13,960)	(11,755)
39200	Transfers In	-	-	-	-	-	55,000	25,000
710	Transfers Out	-	464,334	350,000	250,000	70,000	-	-
Ending Fund Balance		900,972	505,995	227,577	49,027	31,303	72,343	85,588

2000 Improvements Debt Service Fund 302

		REVENUES:			
		2000	2001	2002	2003
		Actual	Actual	Adopted	Proposed
DEPT. 47200					
	Bond Proceeds	1,668	-	-	-
31050	Taxes	-	-	-	-
36211	Investment Interest	23,967	4,372	-	-
36100	Special Assessments	-	87,505	52,224	52,224
	Total Revenue	25,635	91,877	52,224	52,224

EXPENDITURES:

601	Bond Principal	-	-	-	75,000
611	Bond Interest	-	55,772	51,320	49,490
621	File Maintenance Charges	-	-	175	175
	Total Expenditures	-	55,772	51,495	124,665
	Surplus (Deficit)	25,635	36,105	729	(72,441)

	Beginning Fund Balance	-	25,635	131,740	132,469
	Surplus (Deficit)	25,635	36,105	729	(72,441)
39200	Transfers In	-	70,000	60,000	25,000
710	Transfers Out	-	-	-	-
	Ending Fund Balance	25,635	131,740	192,469	85,028

First principal payment on this debt service schedule will be in 2003.

2002 Improvements Debt Service Fund 303

	DEPT. 47200	2002 Adopted	2002 Projected	2003 Proposed	
REVENUES:					
	Bond Proceeds	-	32,625	-	
31050	Taxes	-	-	-	
36211	Investment Interest	-	-	-	
36100	Special Assessments	-	-	-	
	Total Revenue	-	32,625	-	
EXPENDITURES:					
601	Bond Principal	-	-	-	
611	Bond Interest	-	57,000	-	
621	File Maintenance Charges	-	175	-	
	Total Expenditures	-	57,175	-	
	Surplus (Deficit)	-	32,625	(57,175)	
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	Beginning Fund Balance	-	-	52,625	
	Surplus (Deficit)	-	32,625	(57,175)	
39200	Transfers In	-	20,000	25,000	
710	Transfers Out	-	-	-	
	Ending Fund Balance	-	52,625	20,450	

First principal payment on this debt service schedule will be in 2005.

Street Improvement Fund 401

	1999	2000	2001	2002	2002	2003
	Actual	Actual	Actual	Adopted	Projected	Proposed
REVENUES:						
Bond Proceeds	-	-	-	-	-	-
36211 Investment Interest	27,768	66,623	44,719	15,000	15,000	15,000
39999 Other	-	-	-	-	-	-
36100 Special Assessments	-	-	-	-	-	-
Total Revenue	27,768	66,623	44,719	15,000	15,000	15,000
EXPENDITURES:						
328 Street Repair	24,349	-	-	-	-	-
Street Reconstruction	-	-	-	-	-	-
Alleys	-	-	-	-	-	-
Total Expenditures	24,349	-	-	-	-	-
Surplus (Deficit)	3,419	66,623	44,719	15,000	15,000	15,000
Beginning Fund Balance						
710 Transfers Out	-	55,000	760,000	60,000	210,000	60,000
39200 Transfers In	118,453	176,475	162,454	60,000	60,000	60,000
Surplus (Deficit)	3,419	66,623	44,719	15,000	15,000	15,000
Ending Fund Balance	908,501	1,096,599	543,772	558,772	408,772	423,772

Ending Fund Balance 1997 and 1998 Beginning Fund Balance do not match due to audit - See 1997 and 1998 Audits

General Capital Improvement Fund 402

DEPT. 48000		1998	1999	2000	2001	2002	2002	2003
REVENUES:		Actual	Actual	Actual	Actual	Adopted	Projected	Proposed
36211	Investment Interest	4,602	1,093	1,132	1,538	1,000	1,000	1,000
39999	Other	-	-	-	-	-	53	-
Total Revenue		4,602	1,093	1,132	1,538	1,000	1,053	1,000
EXPENDITURES:								
510	Land	-	-	-	-	-	-	-
520	Buildings	45,561	75,469	-	-	30,000	-	-
521	City Garage	1,787	-	1,437	-	1,000	-	1,000
523	Warming House	-	-	-	-	-	-	-
530	Furniture & Equipment	-	-	-	-	-	-	-
531	Office Equipment	-	-	-	-	-	-	-
532	Copier	-	-	8,396	-	-	-	-
535	HVAC	-	-	-	-	-	-	-
538	Computers	-	-	-	-	-	-	-
540	Machinery & Equipment	-	-	-	20,694	-	4,207	-
543	Tractor	-	-	-	-	-	-	-
550	Other Improvements	-	-	-	-	-	-	-
560	Vehicle	-	-	-	-	-	-	-
562	Truck	-	17,772	-	-	-	-	-
Total Expenditures		47,348	93,241	9,833	20,694	31,000	4,207	1,000
Surplus (Deficit)		(42,746)	(92,148)	(8,701)	(19,156)	(30,000)	(3,154)	-
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Beginning Fund Balance		118,148	92,658	20,400	40,375	49,252	49,252	46,098
Surplus (Deficit)		(42,746)	(92,148)	(8,701)	(19,156)	(30,000)	(3,154)	-
Ending Fund Balance		92,658	20,400	40,375	49,252	74,252	46,098	46,098
39200	Transfers In	17,256	19,890	28,676	28,033	55,000	-	-
710	Transfers Out	-	-	-	-	-	-	-

Storm Water Improvement Fund 403

		DEPT. 48403				
		1999	2000	2001	2002	2003
		Actual	Actual	Actual	Adopted	Proposed
REVENUES:						
37300	Storm Sewer Fee	46,718	45,397	44,873	51,718	47,000
36211	Investment Interest	13,881	33,975	22,487	7,500	7,500
37230	Penalties	-	-	-	-	-
39999	Other	-	-	-	-	-
36100	Special Assessments	-	-	-	-	-
Total Revenue		60,599	79,372	67,360	59,218	54,500
EXPENDITURES:						
101	Reg. FT Employees	13,824	13,857	15,010	16,212	17,185
121	PERA Contributions	711	733	761	897	951
122	FICA Contributions	1,056	1,112	1,182	1,240	1,314
131	Group Insurance	903	802	793	2,040	2,162
133	Life Insurance	-	-	-	-	-
201	General Supplies	-	-	-	-	-
327	Other Service	-	-	-	250	-
304	Engineering	10,679	1,528	378	-	-
444	Contingency Funds	-	-	-	-	-
554	General Storm System Repairs	62	-	350	500	500
	NPDES Phase II Permit	-	-	-	-	5,000
Total Expenditures		27,235	18,032	18,474	21,139	27,112
Surplus (Deficit)		33,364	61,340	48,886	38,079	27,388
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Beginning Fund Balance		384,096	462,129	549,498	357,482	288,093
Surplus (Deficit)		33,364	61,340	48,886	38,079	27,388
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39200	Transfers In	44,669	61,029	59,098	40,000	40,000
710	Transfers Out	-	35,000	300,000	40,000	40,000
Ending Fund Balance		462,129	549,498	357,482	395,561	315,481

Park Improvement Fund 404

DEPT. 48404	1999	2000	2001	2002	2002	2002	2003
	Actual	Actual	Actual	Adopted	Projected	Projected	Proposed
REVENUES:							
33130 Grants	2,177	5,398	-	-	-	-	-
36230 Donations	-	-	56	-	-	-	-
36211 Investment Interest	1,745	4,261	3,446	2,000	2,000	2,000	2,000
Total Revenue	3,922	9,659	3,502	2,000	2,000	2,000	2,000
EXPENDITURES:							
524 Picnic Shelter	-	-	-	-	-	-	-
525 Playground (CDBG)	-	-	-	-	-	-	-
526 Park Path (CDBG)	-	-	-	-	-	-	-
527 General Park Improv.	3,717	4,135	28	-	-	-	-
Total Expenditures	3,717	4,135	28	-	-	-	-
Surplus (Deficit)	205	5,524	3,474	2,000	2,000	2,000	2,000
Beginning Fund Balance	49,725	59,709	82,586	86,060	86,060	86,060	88,060
Surplus (Deficit)	205	5,524	3,474	2,000	2,000	2,000	2,000
39200 Transfers In	9,779	17,353	-	20,000	-	-	-
710 Transfers Out	-	-	-	-	-	-	-
Ending Fund Balance	59,709	82,586	86,060	108,060	88,060	88,060	90,060

TIF Project Fund 405

	DEPT. 48500	1999	2000	2001	2002	2002	2003
		Actual	Actual	Actual	Adopted	Projected	Proposed
REVENUES:							
36211	Investment Interest	21,963	373	-	-	-	-
33419	Larpeur Ave. Reimb.	-	-	-	-	-	-
31050	Taxes	-	-	-	-	-	-
	Total Revenue	21,963	373	-	-	-	-
EXPENDITURES:							
101	FT Employees	4,711	5,435	6,142	6,658	6,658	7,057
121	PERA Contribution	236	281	318	368	368	390
122	FICA Contribution	348	416	481	509	509	540
131	Group Insurance	309	380	546	510	510	541
133	Life Insurance	-	-	-	-	-	-
444	Contingency	-	-	-	2,000	-	-
304	Engineering	-	-	-	-	-	-
305	Legal Fees	-	-	-	-	-	-
327	Other Services	-	286	496	-	-	-
408	Lift Station	-	-	-	-	-	-
530	Furniture & Equipment	-	-	-	-	-	-
540	Machinery & Equipment	-	-	-	-	-	-
325	Other Imp. (Larpeur)	-	-	-	-	-	-
	Total Expenditures	5,604	6,798	7,983	10,045	8,045	8,528
	Surplus (Deficit)	16,359	(6,425)	(7,983)	(10,045)	(8,045)	(8,528)
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	Beginning Fund Balance	423,875	790,234	783,809	475,826	475,826	307,781
	Surplus (Deficit)	16,359	(6,425)	(7,983)	(10,045)	(8,045)	(8,528)
39200	Transfers In	350,000	250,000	70,000	60,000	-	-
710	Transfers Out	-	250,000	370,000	60,000	160,000	-
	Ending Fund Balance	790,234	783,809	475,826	465,781	307,781	299,253

Sewer Improvement Fund 407

		DEPT. 48407				
		1999	2000	2001	2002	2003
		Actual	Actual	Actual	Adopted	Proposed
		2000	2000	2001	2002	2002
		Actual	Actual	Actual	Adopted	Proposed
		2000	2000	2001	2002	2002
		Actual	Actual	Actual	Adopted	Proposed
REVENUES:						
33130	Grants	-	37,000	-	-	-
36211	Investment Interest	6,124	15,080	9,352	6,500	6,500
36200	Misc	-	-	50,000	-	-
36100	Special Assessments	-	-	-	-	-
Total Revenue		6,124	52,080	59,352	6,500	6,500
EXPENDITURES:						
304	Engineering	7,689	-	-	-	-
521	City Garage	-	-	-	-	-
562	City Truck purchase	17,772	-	-	-	-
544	Other	52,706	1,500	-	-	-
Total Expenditures		78,167	1,500	-	-	-
Surplus (Deficit)		(72,043)	50,580	59,352	6,500	6,500
Beginning Fund Balance		251,800	179,757	230,337	194,689	126,189
Surplus (Deficit)		(72,043)	50,580	59,352	6,500	6,500
39200 Transfers In		-	5,000	5,000	10,000	10,000
710	Transfers Out	-	5,000	100,000	10,000	10,000
Ending Fund Balance		179,757	230,337	194,689	201,189	132,689

Water Utility Improvement Fund 409

	1999	2000	2001	2002	2002	2002	2003
	Actual	Actual	Actual	Adopted	Projected	Projected	Proposed
DEPT. 48409							
REVENUES:							
36251 Surcharge	8,785	8,056	8,222	7,700	7,700	7,700	7,700
39200 Transfers	-	-	-	-	-	-	-
36211 Investment Interest	1,402	3,405	2,405	-	-	-	-
Total Revenue	10,187	11,461	10,627	7,700	7,700	7,700	7,700
EXPENDITURES:							
Total Expenditures	-	-	-	-	-	-	-
Surplus (Deficit)	10,187	11,461	10,627	7,700	7,700	7,700	7,700
Beginning Fund Balance	34,388	44,575	56,036	66,663	66,663	66,663	74,363
Surplus (Deficit)	10,187	11,461	10,627	7,700	7,700	7,700	7,700
39200 Transfers In	-	-	-	-	-	-	-
710 Transfers Out	-	-	-	-	-	-	-
Ending Fund Balance	44,575	56,036	66,663	74,363	74,363	74,363	82,063

2000 Street and Utility Improvements Project Fund 410

	2000	2001	2001	2002	2002
	Actual	Adopted	Actual	Adopted	Actual
DEPT. 48410					
REVENUES:					
39310 Bond Proceeds	918,850	-	1,877	-	-
Investment Interest	-	-	-	-	-
Reimbursement from the Water Utility	65,278	-	21,862	-	-
CDBG Funding	80,000	-	-	-	-
DNR Flood Mitigation Grant	117,876	-	-	-	-
Total Revenue	1,182,004	-	23,739	-	-
EXPENDITURES:					
304 Engineering	190,273	8,000	14,369	-	297
305 Legal	1,437	-	1,855	-	-
328 Street and Utility Construction	1,274,445	100,134	197,278	-	2,199
303 Financial Services	18,403	-	-	-	-
Total Expenditures	1,484,558	108,134	213,502	-	2,496
Surplus (Deficit)	(302,554)	(108,134)	(189,763)	-	(2,496)
Begin Fund Balance	0	42,446	42,446	12,683	12,683
Surplus (Deficit)	(302,554)	(108,134)	(189,763)	-	(2,496)
39200 Transfers In	345,000	-	160,000	-	-
710 Transfers Out	-	-	-	-	-
End Fund Balance	42,446	(65,688)	12,683	12,683	10,187

2001 Street and Utility Improvements Project Fund 411

		REVENUES:			
		Actual	Actual	Adopted	Projected
		2000	2001	2002	2002
		Actual	2003	Proposed	2003
REVENUES:					
	Reimbursement from the Water Utility	63,058	-	-	15,000
	DNR Flood Mitigation Grant	85,666	-	-	-
	Total Revenue	148,724	-	-	15,000
EXPENDITURES:					
304	Engineering	39,200	213,109	35,000	25,000
305	Legal	-	115	1,000	600
328	Street and Utility Construction	-	943,911	220,000	215,000
303	Financial Services	-	-	-	-
	Total Expenditures	39,200	1,157,135	256,000	240,600
	Surplus (Deficit)	(39,200)	(1,008,411)	(256,000)	(225,600)
<hr/>					
	Begin Fund Balance	0	(39,200)	252,389	252,389
	Surplus (Deficit)	(39,200)	(1,008,411)	(256,000)	(225,600)
39200	Transfers In	-	1,300,000	-	-
710	Transfers Out	-	-	-	-
	End Fund Balance	(39,200)	252,389	(3,611)	26,789

2002 Street and Utility Improvements Project Fund 412

		DEPT. 48410	2001	2002	2002	2003
			Actual	Adopted	Projected	Projected
REVENUES:						
39310	Bond Proceeds	-	-	-	1,153,840	-
	Investment Interest	-	-	-	-	-
	Reimbursement from the Water Utility	-	-	-	100,000	38,000
	CDBG Funding	-	-	-	80,000	-
	DNR Flood Mitigation Grant	-	-	-	80,000	-
	Watershed Funding	-	-	-	50,000	-
	Total Revenue	-	-	-	1,463,840	38,000
EXPENDITURES:						
304	Engineering	50,995	-	-	250,000	70,000
305	Legal	-	-	-	1,243	-
328	Street and Utility Construction	-	-	-	1,400,000	300,000
303	Financial Services	-	-	-	22,348	-
	Total Expenditures	50,995	-	-	1,673,591	370,000
	Surplus (Deficit)	(50,995)	-	-	(209,751)	(332,000)
<hr/>						
	Begin Fund Balance	0	(50,995)	(50,995)	(50,995)	334,254
	Surplus (Deficit)	(50,995)	(50,995)	(50,995)	(209,751)	(332,000)
39200	Transfers In	-	-	-	595,000	-
710	Transfers Out	-	-	-	-	-
	End Fund Balance	(50,995)	(50,995)	(50,995)	334,254	2,254

Sewer Utility Fund 601

DEPT. 49000	1998	1999	2000	2001	2002	2002	2003
	Actual	Actual	Actual	Actual	Adopted	Projected	Proposed
REVENUES:							
37210 Sewer Charges	200,242	211,830	212,941	228,495	220,000	223,664	229,128
36211 Investment Interest	4,711	2,403	4,110	3,207	2,700	2,700	2,700
36250 Refunds/Reimbursements	-	-	10	-	-	-	-
37230 Penalties	7	-	-	-	-	-	-
37240 Sewer Assessments-SAC	4,692	-	288	3,450	-	10,247	-
Total Revenues	209,652	214,233	217,349	235,152	222,700	236,611	231,828
EXPENDITURES:							
101 Reg. FT Employees	38,163	39,792	40,727	42,864	37,207	45,000	45,000
102 On-Call Pay	3,995	3,438	4,465	9,397	8,000	9,000	9,000
103 PT Employees	-	-	-	-	-	-	-
104 Temp. Employees	-	-	-	-	-	-	-
121 PIRA Contributions	2,155	2,240	2,396	2,782	2,500	2,500	2,500
122 FICA Contributions	3,250	3,368	3,632	4,255	3,458	3,458	3,458
126 ICMA Retirement	-	-	-	-	-	-	-
131 Group Insurance	2,494	3,144	2,531	2,994	4,335	4,335	4,595
133 Life Insurance	-	-	-	-	-	-	-
151 Worker's Comp.	1,215	1,439	1,818	1,803	1,818	1,818	1,818
201 General Supplies	24	-	-	-	200	200	200
202 Permanent Supplies	115	-	-	-	-	-	-
203 Postage	-	-	-	-	-	-	-
212 Motor Fuels	814	784	966	1,063	1,000	1,000	1,000
224 Street Maint. Supply	-	-	-	-	-	-	-
225 Landscaping Materials	-	-	-	-	-	-	-
227 Tools & Equipment	16	-	-	314	100	100	100
228 Misc. Repairs/Maint. Supply	-	-	-	-	1,000	500	1,000
301 Auditing	875	1,225	1,566	2,298	1,700	1,665	1,700
304 Engineering	467	-	439	3,761	-	-	-
307 Computer Services	595	603	-	-	-	-	-
308 Training/Conferences	-	300	248	-	300	500	500
315 Sewer Jetting	-	-	470	1,875	1,000	1,000	1,000
316 Sewer Televising	-	-	-	835	-	-	-
327 Other Services	6,621	5,213	4,829	4,833	7,888	4,900	7,888
352 Public Info. Notices	-	-	-	-	-	-	-
355 Misc. Printing/Processing	-	-	-	-	-	-	-
361 General Liability	4,291	2,071	1,994	2,226	1,900	2,200	1,900
362 Property Insurance	-	518	526	629	526	629	526
363 Automobile Insurance	-	382	340	359	340	359	340
381 Electric	2,363	2,796	3,359	3,361	2,800	3,500	2,500
382 Water	19	14	15	15	25	15	25
383 Gas Utilities	697	727	1,118	1,469	1,200	1,300	1,000

		DEPT. 49000						
		1998	1999	2000	2001	2002	2002	Proposed
		Actual	Actual	Actual	Actual	Adopted	Projected	Proposed
387	Met Council Sewer Charges	140,289	171,998	132,384	130,520	138,000	130,000	138,000
388	Met Council SAC Charges	-	-	-	3,450	-	10,247	-
391	Telephones/Pagers	3,444	3,751	2,732	2,737	3,000	3,000	1,000
402	City Truck Repair/Maint.	5	644	534	1,296	1,000	1,300	1,000
408	Lift Station Repair/Maint.	6,108	1,251	349	8,414	3,000	1,000	1,000
409	Other Equip. Repair/Maint.	-	15	-	-	-	-	-
424	Vehicle Rental	-	-	-	-	-	-	-
425	Clothing	1,174	1,323	1,428	1,357	1,300	1,300	1,400
442	Misc.	-	500	-	-	-	-	-
444	Contingency Funds	-	-	-	-	2,500	2,500	2,500
521	City Garage	-	-	-	-	-	-	-
530	Furniture & Equipment	-	-	-	-	-	-	-
538	Computer Software	-	-	-	-	-	-	-
540	Machinery & Equipment	-	-	-	-	500	-	500
553	Manhole Reconstruction	-	-	-	-	-	-	-
560	Vehicle	-	-	-	-	-	-	-
562	Truck	-	-	-	-	-	-	-
Total Expenses		219,189	247,521	208,881	234,907	226,597	233,326	231,450
Surplus (Deficit)		(9,537)	(33,288)	8,468	245	(3,897)	3,285	378
Beginning Fund Balance		153,877	134,340	101,052	109,520	109,765	109,765	113,050
Surplus (Deficit)		(9,537)	(33,288)	8,468	245	(3,897)	3,285	378
39200	Transfers In	-	-	-	-	-	-	-
710	Transfers Out	10,000	-	-	-	-	-	-
Ending Fund Balance		134,340	101,052	109,520	109,765	105,868	113,050	113,428

Lauderdale City Council Memorandum

Council Meeting Date: December 10, 2002

To: Mayor and City Council

From: Rick Getschow, City Administrator

Agenda Item: 2002 Budget Transfers

BACKGROUND:

The 2002 fiscal year is nearing completion and now it is the prudent time to complete the budgeted transfers for the year based upon earlier budgeting and year-end projections. Under current fiscal policy if the transfer has been budgeted for, Council action is not needed. However, if the proposal for a transfer differs from the budgeted amount or is not initially included in the budget, Council discussion and action is needed. This is the case with the transfers from the various capital funds (400's) to the three current Street and Utility Improvement Project Funds (410-412). Also, as the debt service funds related to the improvements come on-line as the project funds are closed out, there will be a shift in the transfers moving to these debt funds as opposed to the project funds.

I will discuss the transfers in detail at the meeting, but one item of note is that the majority of the transfers are being directed to the 2002 Street and Utility Improvement Fund (412).

Below are the recommended 2002 transfers:

\$ 60,000	from	101-45400	to	401-48401	
\$ 40,000	from	101-45400	to	403-48403	
\$ 10,000	from	101-45400	to	407-48407	
\$ 55,000	from	101-45400	to	301-47100	
\$ 20,000	from	101-45400	to	303-47200	
\$210,000	from	401-48401	to	412-48408	2002 Street/Utility Project Fund
\$140,000	from	403-48403	to	412-48408	
\$160,000	from	405-48500	to	412-48408	
\$ 85,000	from	407-48407	to	412-48408	

COUNCIL ACTION REQUESTED:

Motion to approve the 2002 Budget transfers listed above.

Lauderdale City Council Memorandum

Council Meeting Date: December 10, 2002

To: Mayor and City Council

From: Rick Getschow, City Administrator

Agenda Item: City Code Revision to Title 6- Motor Vehicles, Chapter 1-Parking Restrictions

BACKGROUND:

At a previous City Council work session there was a discussion regarding changes that should be made to winter parking regulations south of Larpenieur Avenue following the street and utility improvements. As you may recall, Carl Street south of Larpenieur Avenue was widened enough to allow parking on both sides of the street as opposed to allowing parking on only one side of the street at a time. City Code calls for alternate side parking in this part of the City throughout the year. Changing the Code to allow parking on both sides of the street makes sense for this area of town, but there also needs to be a change in City Code whereby this area of the City also falls under the 2-inch snow fall winter parking regulations. The alternate side parking previously allowed the City to clear all of the streets in a 2-day period, but removing this option and not instituting emergency winter parking will not allow us to properly clear the roads following a snow fall.

I have been in contact with the affected apartment property managers on this issue since the street and utility improvements began last year. They will work with the City by informing their residents of the new proposed parking regulations. Also, new signs with the 2-inch snow emergency regulations will need to be ordered and placed in this area south of Larpenieur Avenue.

A Note: There is some language regarding boulevard parking that also needs to be revised. This now obsolete section (6-1-6-F-1 and 2) was overlooked for deletion when this parking ordinance was last revised in 2001 due to the driveway ordinance revisions.

A Second Note: Pursuant to Council action in 1998, the Council does not wish to enforce odd-even winter parking on Fullham Street since only one side of the street is in Lauderdale. That issue will can now be legislated into the City Code in 6-1-6-A.

ENCLOSURES:

1. City Code, Title 6- Motor Vehicles, Chapter 1-Parking Restrictions with proposed revisions

COUNCIL ACTION REQUESTED:

Motion to approve and adopt the revisions Title 6- Motor Vehicles, Chapter 1-Parking Restrictions of the Lauderdale City Code. The City Code revisions will take effect following publication in the Roseville Review.

CHAPTER 1

PARKING RESTRICTIONS

SECTION:

- 6-1-1: Purpose
- 6-1-2: Definitions
- 6-1-3: Powers Of City Council
- 6-1-4: General Parking Restrictions
- 6-1-5: Special Parking Allowances
- 6-1-6: Seasonal Parking Restrictions
- 6-1-7: Penalty

6-1-1: PURPOSE:

A. To help establish the most efficient, equitable and safe use of the City's roadways, highways, and parking.

B. To enable the City Council to achieve the above. (Ord. 16, 4-27-1993)

6-1-2: DEFINITIONS:

Any term used in this Chapter and defined in Minnesota Statutes section 169.01 has the meaning given to it by that section. The following words shall have the meanings ascribed to them in this Section:

BOULEVARD:

The property owned by the City which is between the edge of the roadway and the homeowner's property line.

DRIVEWAY:

A private roadway providing access for vehicles to a parking space in the side or rear yard of the property, garage, dwelling or other structure in the side or rear of the property. (Ord. 16, 4-27-1993)

6-1-3: POWERS OF CITY COUNCIL:

The City Council may designate, by resolution, no parking or limited parking zones within the city for the purpose of facilitating snow removal or street maintenance, aiding emergency vehicle access or the unimpeded flow of traffic, or promoting any other public purpose. The City Council shall cause signs to be posted at the zones which indicate the applicable limitations on parking. The City Council may include the entire city within a zone, may limit application of the zone regulations to specific times of the year or climatic conditions, and shall provide for placing appropriate signs generally throughout a zone. (Ord. 48, 11-24-1986)

In addition, the City Council may, by resolution, designate certain streets or portions of streets as no parking or as zones for parking by physically handicapped persons and may limit the hours and dates in which the restrictions apply. The City shall mark by appropriate signs each zone so designated. No vehicle shall be parked in a no parking zone during hours when parking is prohibited except as permitted by State law. (Ord. 16, 4-27-1993; 1996 Code)

6-1-4: GENERAL PARKING RESTRICTIONS:

A. Obstruct Pickup And Delivery Of Mail: No person shall park a vehicle upon any street or highway so as to obstruct the pickup and delivery of mail by postal employees.

B. Prohibited Parking: No person shall park a vehicle upon any street or highway at times when, and in locations where, such parking is prohibited.

C. Time Limitations For Trucks: No truck with a capacity of over two (2) tons shall be parked on any street for more than ninety (90) minutes, or for the time necessary to load or unload such truck.

D. Three Day/Thirty Day Maximum: No vehicles hereinafter described may be parked upon any public street within the city for three (3) consecutive days or a total of more than thirty (30) days during any calendar year.

1. House Trailer, Mobile Home, Or Recreational Vehicles: House trailer, mobile home, vacation trailer, vacation bus, boat trailer, or similar recreational vehicle more than twenty feet (20') in length.

2. Construction Equipment And Machinery: Construction equipment or machinery except when such construction equipment or machinery is necessarily located at such place to make road or utility repairs.

E. Permitted Exterior Parking:

- 1. Front Yards: Exterior parking in front yards shall be limited to the driveway, thereon only currently licensed and operable vehicles twenty feet (20') or under, with a passenger capacity of nine (9) or less, and trucks not exceeding three-quarter (³/₄) ton, may be parked.
- 2. Side And Back Yards: Exterior parking for vehicles over twenty feet (20') may only occur in the side and back yards and only if currently licensed and operable.

F. Parking On Boulevards: No vehicle shall be parked on any boulevard adjacent to a public street, except:

- 1. Inventory Of Improved Parking: Boulevard parking spaces listed on the inventory of improved boulevards, dated 6/01/1993, prepared by the Code Enforcement Officer, a copy of which is incorporated herein by reference and is set forth as Section 6-1-8 of this chapter, may continue to be used until one of the following occurs:

- a. Roadway improvements involving disturbance of or removal of the boulevard area are undertaken.
- b. Substantial improvements to the lot located adjacent to the boulevard parking area are undertaken, such as expansion or construction of house, garage, or driveway.

2. Variance: Where a variance from the provisions of subsection 6-1-4F is granted, pursuant to the variance procedure of Section 10-4-4 of this code, based upon the criteria establish by the City Administrator.

g. Streets South Of Harpenteur Avenue: Parking on City streets south of Harpenteur Avenue shall be subject to the following restrictions:

- 1. Monday Through Thursday: Motor vehicles may not be parked on the south side of Idaho street or the east side of Carl Street from nine o'clock (9:00) A.M. Monday through six o'clock (6:00) A.M. Thursday of each week.

- 2. Thursday Through Monday: Motor vehicles may not be parked on the north side of Idaho street or on the west side of Carl Street from nine o'clock (9:00) A.M. Thursday through six o'clock (6:00) A.M. Monday of each week. (Ord. 16, 4-27-1993)

6-1-5: SPECIAL PARKING ALLOWANCES:

A. Handicapped Parking: No person shall park, obstruct or occupy with a motor vehicle any parking space, on public or private property, designed and posted as parking space for handicapped persons pursuant to the State Building Code, or Rules and Regulations of the State Fire Marshall, or pursuant to Minnesota Statutes section 169.346 unless such vehicle has prominently displayed upon it an insignia or certificate issued by the Division of Vehicles in the State Department of Public Safety pursuant to Minnesota Statutes section 169.345 subdivision (3).

B. Fire Lanes:

1. Authority To Establish: The Fire Chief or his designate is hereby authorized to order the establishment of fire lanes on public or private property as may be necessary in order that the travel of fire equipment may not be interfered with, and that access to fire hydrants or buildings may not be obstructed.

2. Erection Of Signs: When a fire lane has been established, it shall be marked with a sign or signs bearing the words "No Parking - Fire Lane" or similar message.

a. Public Property: When the fire lane is on public property or public right of way, the sign or signs shall be erected by the City.

b. Private Property: When on private property, the signs shall be erected by the owner at his own expense within thirty (30) days after he has been notified of the order. Failure to erect the sign or signs within such period is a misdemeanor. (Ord. 16, 4-27-1993)

3. Obstruction Prohibited: After a sign or signs have been erected in accordance with subsection B2 of this Section, no person shall park a vehicle or otherwise obstruct the fire lane.

4. Fire Hydrant Or Fire Appliance: No person shall keep posts, fences, growth, or other material nor park any vehicle near any fire hydrant or fire appliance that would prevent such hydrant or appliance from being immediately discernible or in any other manner deter or hinder the fire Department from being able to gain immediate access to a fire hydrant or fire appliance. (Ord. 68, 3-15-1978)

6-1-6: SEASONAL PARKING RESTRICTIONS:

A. Odd/Even Winter Parking: Parking on City streets north of Larpenteur Avenue, with the exception of Fulham Street, shall be subject to the following alternate side regulations from December 1 through March 15 of the following year.

1. Even-Numbered Years: Motor vehicles may be parked only on the even side of the street during any winter parking season in which the start of the winter parking season falls on an even number year (east side of north-south streets, south side of east-west streets).

2. Odd-Numbered Years: Motor vehicles may be parked only on the odd side of the street during any winter parking season in which the start of the winter parking season falls on an odd number year (west side of north-south streets, north side of east-west streets).

3. Beginning Of Season: Each winter parking season shall be deemed to begin at nine o'clock (9:00) A.M. on December 1. (Ord. 16, 4-27-1993)

4. Parking Amnesty Zone:

a. Created: The City hereby creates a parking amnesty zone along both sides of Walnut from Ione to the end of the Peace Lutheran Church property as it currently exists and along both sides of Ione west of Malvern.

b. Hours Of Amnesty: Cars parked within the parking amnesty zone shall not be ticketed due to odd/even parking restrictions on Sunday morning between nine o'clock (9:00) A.M. and one o'clock (1:00) P.M. (Ord. 16, 4-27-1993; amd. 1-9-1996)

5. Handicapped Parking Exempted: The City hereby exempts from odd/even winter parking restrictions any vehicle parked at a handicapped parking space; provided, that the vehicle displays the proper handicapped insignia. (Ord. 16, 4-27-1993; amd. 1-9-1996)

B. Restrictions After Two-Inch Snowfall: No person shall park any vehicle on any street north of Larpenteur Avenue for a period of forty eight (48) hours, commencing immediately after two inches (2") or more of continuous snowfall, or until snow removal has been completed on that street, whichever occurs first. (Ord. 16, 4-27-1993)

6-1-7: PENALTY:

A. Fine: Any person convicted of violating any provision of this Chapter, not otherwise stated, is guilty of a petty misdemeanor and shall be subject to penalty as provided in Section 1-4-1 of this code.

B. Impoundment: If a vehicle is parked or left standing on a street in violation of any resolution adopted by the City Council pursuant to this Chapter or any part of this Chapter not otherwise specified, the vehicle may be removed and impounded by or at the direction of the City and the expense thereof may be charged by the City against the owner of the vehicle. The cost of removing and storing the vehicle, in addition to any fine imposed for violation of this Chapter, shall be paid before the vehicle is restored to the owner. (Ord. 16, 4-27-1993; 1996 Code)

C. Additional Remedies: Removal of a vehicle by or under the direction of the City pursuant to this Chapter shall not prevent prosecution of the owner thereof for violation of this or any other ordinance.

D. Violation; Penalty: Any person violating any provision of this Chapter shall be guilty of a misdemeanor. Each day a violation continues shall constitute a separate offense. (Ord. 48, 11-24-1986)

Lauderdale City Council Memorandum

Council Meeting Date: December 10, 2002

To: Mayor and City Council

From: Rick Getschow, City Administrator

Agenda Item: Set a Date for the 2003 Goal Session

BACKGROUND:

The Council needs to set a date for the 2003 goal setting session.

Last year's session was held on the date of the first regular January City Council meeting which was January 8, 2002 at 5:00 p.m.

The first regular Council meeting for January 2003 will be on

Tuesday, January 14, 2003.

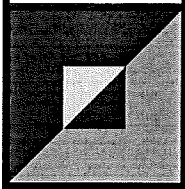
If the Council wishes to choose a date separate from the regular Council meeting on January 14th, I have attached a calendar for your review.

ENCLOSURE:

1. January 2003 Calendar

COUNCIL ACTION REQUESTED:

Set a date for the 2003 Goal setting session.



January 2003

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
		<u>cc</u>				
19	20	21	22	23	24	25
26	27	28	29	30	31	
		<u>cc</u>				

City of Lauderdale

Primary Business Address
Your Address Line 2
Your Address Line 3
Your Address Line 4

Phone: 555-555-5555

Fax: 555-555-5555

Email: xyz@microsoft.com

Your business tag line here.



Organization

M E M O S B Y J A M E S

DATE:
TO:
FROM:
RE:

DECEMBER 10, 2002
HONORABLE MAYOR AND COUNCIL
JAMES BOWNIK, ADMINISTRATIVE ANALYST
2002/2003 ICE RINK AND WARMING HOUSE UPDATE

BACKGROUND

Preparation for the skating season began this week. Flooding of the rinks has begun as well as the process of hiring warming house attendants. As long as the weather cooperates, the warming house will open for skaters on Friday, December 20. We received 9 applications for the attendant positions this year. The positions were not advertised, but a job posting was available at Luther Seminary and Bethel College. The posting was also included in the application materials and is attached for your review. We are planning to staff the warming house with the following employees this season: Andy DuBord, Luke Hawkinson, and Rich Hinrichs. Luke and Rich have worked with us the previous two years, and Andy worked with us last year. We are proposing a pay range of \$8.00 - \$8.50 per hour depending on previous experience.

J O B P O S T I N G

Lauderdale seeks Warming House Attendants

The City of Lauderdale is seeking Warming House Attendants for the city ice rinks. This is a temporary position with approximately 20-25 hours available per week. The position runs from approximately the end of December to the middle of February. Duties include assisting in ice rink maintenance. Wage: \$8.00 - \$8.50/hour depending on experience. To apply, stop by Lauderdale City Hall, 1891 Walnut Street or call (651) 631-0300 for an application. Positions will be open until filled.

Approximate Warming House Hours

Monday through Thursday
4 p.m. - 9 p.m.
Noon - 9 p.m. on school holidays

Friday
4 p.m. - 10 p.m.
Noon - 10 p.m. on school holidays

Saturday
Noon - 10 p.m.

Sundays
Noon - 9 p.m.

Note: Additional hours are required for maintenance of the ice rinks.

Please apply at Lauderdale City Hall

1891 Walnut Street

Lauderdale, MN 55113

or call 651-631-0300 for an application.