

CITY OF FALCON HEIGHTS  
Regular Meeting of the City Council  
City Hall  
2077 West Larpenteur Avenue

AGENDA  
September 11, 2013

- A. CALL TO ORDER:
- B. ROLL CALL: LINDSTROM \_\_\_ HARRIS \_\_\_ GOSLINE \_\_\_  
LONG \_\_\_ MERCER-TAYLOR \_\_\_  
  
STAFF PRESENT: FISCHER \_\_\_
- C. PRESENTATIONS:
  - 1. Recognition of Deb Bloom
  - 2. Presentation of Feasibility Report for Curtiss Field Drainage Analysis (Capitol Region Watershed District)
  - 3. Proclamation of Spinal Cord Injury Awareness Month
- D. APPROVAL OF MINUTES: August 28, 2013
- E. PUBLIC HEARINGS:
- F. CONSENT AGENDA:
  - 1. General Disbursements through 9/5/2013: \$76,610.55  
Payroll through 8/31/2013: \$18,511.06
  - 2. Approval of City Licenses
  - 3. Declare costs for, order preparation of, and call for proposed assessment hearing on the 2013 Pavement Management Project
- G: POLICY ITEMS:
  - 1. Adopt Preliminary 2014 Levy
- H. INFORMATION/ ANNOUNCEMENTS:
- I. COMMUNITY FORUM:
- J. ADJOURNMENT:



CITY OF FALCON HEIGHTS  
COUNCIL RESOLUTION

September 11, 2013

No. 13-22

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A RESOLUTION RECOGNIZING DEB BLOOM'S SERVICE TO THE CITY OF FALCON  
HEIGHTS

WHEREAS, Deb Bloom has served as the City Engineer for the City of Falcon Heights for the past eight years; and

WHEREAS, she has been instrumental in a number of crucial construction projects including the major street reconstructions of Hamline, Hoyt, and Roselawn Avenues; and

WHEREAS, she worked closely with Capitol Region Watershed District to obtain cost-share funds for the Falcon Heights City Hall permeable pavement parking lot and rain garden; and

WHEREAS, she was a key component in the establishment of a Joint Powers Agreement between Falcon Heights and Roseville, ensuring that Falcon Heights had access to engineering and technical support services that were greatly needed but previously unattainable; and

WHEREAS, she played a key role in coordinating the efforts of Roseville, Gibbs Farm, and the University of Minnesota in order to apply for and obtain federal grant funds to establish the Northeast Suburban Campus Connector along Fairview, Larpenteur, and Gortner Avenues; and

WHEREAS, her hard work, dedication, and insight will be missed by the City Council, staff, and residents of Falcon Heights;

NOW, THEREFORE, BE IT RESOLVED that the City of Falcon Heights would like to recognize Deb Bloom for her years of service and wish her the best of luck.

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Adopted by the City Council of Falcon Heights, Minnesota, this 11th day of September, 2013.

Moved by:

Approved by: \_\_\_\_\_

Peter Lindstrom

Mayor

September 11, 2013

LINDSTROM        \_\_\_    In Favor

GOSLINE

HARRIS

LONG

MERCER-TAYLOR

\_\_\_    Against

Attested by: \_\_\_\_\_

Bart Fischer

City Administrator

September 11, 2013





*The City That Soars!*

## REQUEST FOR COUNCIL ACTION

<b>Meeting Date</b>	September 11, 2013
<b>Agenda Item</b>	Presentation C3
<b>Attachment</b>	Resolution 13-23
<b>Submitted By</b>	Mayor Peter Lindstrom

<b>Item</b>	Resolution Proclaiming Spinal Cord Injury Awareness Month
<b>Description</b>	Mayor Peter Lindstrom was contacted by the Minnesota Spinal Cord Injury Association with a request to officially recognize September as Spinal Cord Injury Awareness Month 2013, in order to raise awareness for spinal cord injuries and show support for those impacted by such injuries.
<b>Budget Impact</b>	N/A
<b>Attachment(s)</b>	Resolution 13-23
<b>Action(s) Requested</b>	That the Falcon Heights City Council approve the attached Resolution Proclaiming Spinal Cord Injury Awareness Month, Resolution 13-23.

**CITY OF FALCON HEIGHTS  
COUNCIL RESOLUTION**

September 11, 2013

No. 13-23

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RESOLUTION PROCLAIMING SPINAL CORD INJURY AWARENESS MONTH  
CITY OF FALCON HEIGHTS

WHEREAS, The Minnesota Spinal Cord Injury Association (MNSCIA) is committed to enriching the lives of people in Minnesota who have been impacted by spinal cord injury or paralysis. Members include people who have incurred paralysis or disability due to a spinal cord injury, their families and friends, healthcare and rehabilitation professionals, policy makers, and corporations;

WHEREAS, The Minnesota Spinal Cord Injury Association is recognizing September 2013 as Spinal Cord Injury Awareness Month and understands the need for increased awareness, education, resources, and the investment in research here in Minnesota to continue to improve the quality of life for individuals with spinal cord injuries;

WHEREAS, every 48 minutes someone in the United States is paralyzed from some form of a spinal cord injury;

WHEREAS, currently there are an estimated 1,275,000 individuals in the United States who live with a spinal cord injury, and an estimated 100,000 of those individuals are veterans who were impacted by spinal cord injuries while serving as members of the United States Armed Forces;

WHEREAS, there are approximately 12,000 additional spinal cord injuries in the United States each year, with 300 being here in Minnesota;

WHEREAS, accidents are the leading cause of spinal cord injuries and spinal cord injuries do not discriminate;

WHEREAS, The Minnesota Spinal Cord Injury Association, along with their collaborative partners Courage Kenny Rehabilitation Institute, Gillette Children's Specialty Healthcare, Medtronic, and Unite 2 Fight Paralysis, commends the dedication of local, regional and national organizations, researchers, doctors, volunteers, and individuals that are working to improve the quality of life for individuals, family and friends of those impacted by spinal cord injuries.

THEREFORE, BE IT RESOLVED that the Falcon Heights City Council formally designates the month of September, 2013, as SPINAL CORD INJURY AWARENESS MONTH in the City of Falcon Heights.

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Moved by:

Approved by: \_\_\_\_\_

Peter Lindstrom

Mayor

September 11, 2013

LINDSTROM            \_\_\_\_\_    In Favor

GOSLINE

HARRIS                \_\_\_\_\_    Against

LONG

MERCER-TAYLOR

Attested by: \_\_\_\_\_

Bart Fischer

City Administrator

September 11, 2013





CITY OF FALCON HEIGHTS  
Regular Meeting of the City Council  
City Hall  
2077 West Larpenteur Avenue

MINUTES  
Aug 28, 2013

- A. CALL TO ORDER: 7:00pm
- B. ROLL CALL: LINDSTROM \_X\_ HARRIS \_X\_ GOSLINE \_X\_  
LONG \_X\_ MERCER-TAYLOR \_AB\_  
  
STAFF PRESENT: FISCHER \_X\_ TESSER \_X\_
- C. PRESENTATIONS:  
Beth Behnke, the new principal of Falcon Heights Elementary, introduced herself to the City Council.
- D. APPROVAL OF MINUTES: August 7, 2013 APPROVED
- E. PUBLIC HEARINGS:
- F. CONSENT AGENDA: Chuck Long Moved, Approval 4-0  
1. General Disbursements through 8/23/2013: \$630,567.38  
Payroll through 8/15/2013: \$17,517.40  
2. Approval of City Licenses  
3. Amend the Tax Levy Schedule for the \$300,000 GO Equipment Certificates  
4. Public Works Equipment Purchase  
5. Appointment of Firefighters  
6. Extension of the Cable Franchise Ordinance and Agreement  
7. 2013 Pavement Improvement Project Payment #3  
8. Establish Debt Service Fund
- G: POLICY ITEMS:  
1. Massage License Application (tabled item from 7/24/13 meeting) Pam Harris Moved, Approval 4-0  
-Assistant to the City Administrator Michelle Tesser presented the staff report to Council.  
-Council members commented positively on the applicant and her submitted materials.  
-Cherilynn Arndt, the applicant, addressed the Council and answered questions.  
  
2. Fence Variance Recommendation Pam Harris Moved, Approval 4-0  
-City Administrator Bart Fischer presented the staff report to Council and answered questions.  
-Judy McCleery, the applicant, presented information to Council and answered questions.

3. Extension of the Recycling Contract with Tennis Sanitation          Chuck Long Moved,  
Approval 4-0

-Mayor Peter Lindstrom and City Administrator Bart Fischer presented the staff report and answered questions.

-Willie Tennis of Tennis Sanitation addressed the Council and answered questions.

H.      INFORMATION/ ANNOUNCEMENTS:

Council Member Chuck Long

-Provided an update on a meeting between the City and Falcon Heights Elementary on safety issues.

Council Member Keith Gosline

-Provided an update on NYFS activities.

Mayor Peter Lindstrom

-Provided an update on the One Voice Minnesota event sponsored by the Human Rights Commission. Council Member Chuck Long thanked the Commission and Michelle Tesser for their hard work on the event.

City Administrator Bart Fischer

-Reminded everyone that the Parks Commission meeting on September 9<sup>th</sup> will be held at 7pm at Grove Park as part of the Park Tour.

-Announced the upcoming Falcon Heights/Lauderdale 5k Family Fun Run that will be held on September 21<sup>st</sup> at 8am at Community Park.

-Mentioned the Neighborhood Cleanup event that will be held on September 21<sup>st</sup> from 8am-1pm on the State Fair Grounds.

Assistant to the City Administrator Michelle Tesser

-Announced the upcoming community garage sale on September 14<sup>th</sup>.

I.      COMMUNITY FORUM:

J.      ADJOURNMENT: 8:16pm

## REQUEST FOR COUNCIL ACTION

<b>Meeting Date</b>	September 11, 2013
<b>Agenda Item</b>	Consent F1
<b>Attachment</b>	General Disbursements and Payroll
<b>Submitted By</b>	Roland Olson, Finance Director

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<b>Item</b>	General Disbursements and Payroll
<b>Description</b>	General Disbursements through 9/5/2013: \$76,610.55 Payroll through 8/31/2013: \$18,511.06
<b>Budget Impact</b>	
<b>Attachment(s)</b>	General Disbursements and Payroll
<b>Action(s) Requested</b>	Staff recommends that the Falcon Heights City Council approve general disbursements and payroll.

PACKET: 00872 AUGUST 28TH PAYABLES

VENDOR SET: 01 City of Falcon Heights

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

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-----ID-----
POST DATE  BANK CODE  -----DESCRIPTION-----      GROSS    P.O. #
DISCOUNT  G/L ACCOUNT  -----ACCOUNT NAME-----  DISTRIBUTION
=====
00250  AMERIPRIDE SERVICES

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I-1002549479      LINEN CLEANING      45.85
8/28/2013  APBNK  DUE: 8/28/2013 DISC: 8/28/2013      1099: N
LINEN CLEANING      101 4124-82011-000  LINEN CLEANING      45.85

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=== VENDOR TOTALS === 45.85

01-05422 BP

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I-201308284242    FUEL EXPENSES      702.83
8/28/2013  APBNK  DUE: 8/28/2013 DISC: 8/28/2013      1099: N
STREETS FUEL EXPENSES      101 4132-74000-000  MOTOR FUEL & LUBRICANTS      595.76
FF FUEL EXPENSE      101 4124-74000-000  MOTOR FUEL & LUBRICANTS      107.07

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=== VENDOR TOTALS === 702.83

01-03123 CINTAS CORPORATION #470

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I-470285382      TOWELS/TP/SUPPLIES      288.23
8/28/2013  APBNK  DUE: 8/28/2013 DISC: 8/28/2013      1099: N
TOWELS/TP/SUPPLIES      101 4131-70110-000  SUPPLIES      288.23

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=== VENDOR TOTALS === 288.23

01-05352 SHAILA CUNNINGHAM

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I-201308284246    YOGA INSTRUCTOR FEES      476.80
8/28/2013  APBNK  DUE: 8/28/2013 DISC: 8/28/2013      1099: Y
YOGA INSTRUCTURE FEES      201 4201-87700-000  INSTRUCTOR-SPECIALTY CLA      476.80

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=== VENDOR TOTALS === 476.80

05153 HOME DEPOT CRC/GECF

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I-201308294247    SAFETY GOGGLES/PAINT SUPPLIES      437.61
8/29/2013  APBNK  DUE: 8/29/2013 DISC: 8/29/2013      1099: N
ADHESSIVE & WOOD 1x2's      601 4601-70100-000  SUPPLIES      38.63
DRAWER LOCK/PAINT SUPPLIES      101 4141-70100-000  SUPPLIES      257.25
SAFETY GLASSES FOR SHOP      101 4131-70110-000  SUPPLIES      112.94
CEMENT AND SAND      101 4132-70120-000  SUPPLIES      28.79

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=== VENDOR TOTALS === 437.61

PACKET: 00872 AUGUST 28TH PAYABLES  
 VENDOR SET: 01 City of Falcon Heights  
 SEQUENCE : ALPHABETIC  
 DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #			
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----		DISTRIBUTION
03255	KEEPRS, INC.						
I-222288		6 RHODIUM FIRE BADGES/PLAIN S	390.02				
8/28/2013	APBNK	DUE: 8/28/2013 DISC: 8/28/2013		1099: N			
		6 RHODIUM FIRE BADGES/PLAIN SL		101 4124-77000-000	CLOTHING		390.02
=== VENDOR TOTALS ===			390.02				
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01-05252	MN DEPARTMENT OF TRANSPORTATIO						
I-P00001961		TESTING AND INSP FOR ST PRJCT	1,458.23				
8/28/2013	APBNK	DUE: 8/28/2013 DISC: 8/28/2013		1099: N			
		TESTING AND INSP FOR ST PRJCT		419 4419-92055-000	CRAWFORD/ALLEY/ARONA MIL		1,458.23
=== VENDOR TOTALS ===			1,458.23				
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01-05843	MN NCPERS LIFE INSURANCE						
I-201308284240		SEPT LIFE INS	96.00				
8/28/2013	APBNK	DUE: 8/28/2013 DISC: 8/28/2013		1099: N			
		SEPT LIFE INS		101 4112-64034-000	LIFE INSURANCE		32.00
		SEPT LIFE INS		101 4113-64034-000	LIFE INSURANCE		16.00
		SEPT LIFE INS		101 4141-64034-000	LIFE INSURANCE		48.00
=== VENDOR TOTALS ===			96.00				
=====							
01-05979	NORTH SUBURBAN TOBACCO COMPLIA						
I-201308294248		NORTH SUBURBAN TOBACCO COMPLI	157.50				
8/29/2013	APBNK	DUE: 8/29/2013 DISC: 8/29/2013		1099: N			
		NORTH SUBURBAN TOBACCO COMPLIA		101 4122-81000-000	POLICE SERVICES		157.50
=== VENDOR TOTALS ===			157.50				
=====							
06059	APRIL OSS						
I-06059		YOGA INSTRUCTOR FEE	201.60				
8/28/2013	APBNK	DUE: 8/28/2013 DISC: 8/28/2013		1099: Y			
		YOGA INSTRUCTOR FEE		201 4201-87700-000	INSTRUCTOR-SPECIALTY CLA		201.60
=== VENDOR TOTALS ===			201.60				
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01-06185	RAMSEY COUNTY						
I-EMCOM 002739		AUG 911 DISPATCH SERVICES	2,348.23				
8/28/2013	APBNK	DUE: 8/28/2013 DISC: 8/28/2013		1099: N			
		AUG 911 DISPATCH SERVICES		101 4122-81200-000	911 DISPATCH FEES		2,348.23

PACKET: 00872 AUGUST 28TH PAYABLES  
VENDOR SET: 01 City of Falcon Heights  
SEQUENCE : ALPHABETIC  
DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
06185	RAMSEY COUNTY	( ** CONTINUED ** )				
I-EMCOM 002754		AUG RADIO FLEET SUPPORT	56.16			
8/28/2013	APBNK	DUE: 8/28/2013 DISC: 8/28/2013		1099: N		
		AUG RADIO FLEET SUPPORT		101 4124-86800-000	RADIO MESB/FLEET SUPPORT	56.16
=== VENDOR TOTALS ===			2,404.39			
01-00935	ST PAUL REGIONAL WATER SERVICE					
I-201308284244		H2O AND SS SERVICES	393.25			
8/28/2013	APBNK	DUE: 8/28/2013 DISC: 8/28/2013		1099: N		
		SS FRO COMM PARK		101 4141-85070-000	SEWER	105.62
		H2O FOR COMM PARK		101 4141-85040-000	WATER	190.28
		SS FOR CURTIS PARK		101 4141-85070-000	SEWER	9.58
		H2O FOR CURTIS PARK		101 4141-85040-000	WATER	16.99
		SS FOR CITY HALL		101 4131-85070-000	SEWER	24.64
		H2O FOR CITY HALL		101 4131-85040-000	WATER	46.14
=== VENDOR TOTALS ===			393.25			
01-07899	WERNER, PATRICK					
I-201308284238		INSTRUCTOR FOR BOAT CLASS	868.00			
8/28/2013	APBNK	DUE: 8/28/2013 DISC: 8/28/2013		1099: N		
		INSTRUCTOR FOR BOAT CLASS		201 4201-87700-000	INSTRUCTOR-SPECIALTY CLA	868.00
=== VENDOR TOTALS ===			868.00			
01-07159	WOMEN IN LEISURE SERVICES					
I-201308284245		MEMBERSHIP DUES	25.00			
8/28/2013	APBNK	DUE: 8/28/2013 DISC: 8/28/2013		1099: N		
		MEMBERSHIP DUES		101 4141-86100-000	CONFERENCES/EDUCATION/AS	25.00
=== VENDOR TOTALS ===			25.00			
01-05870	XCEL ENERGY					
I-201308284243		PROTECTIVE LGHT/ FIRE SIREN	38.50			
8/28/2013	APBNK	DUE: 8/28/2013 DISC: 8/28/2013		1099: N		
		AUTO PROTECTIVE LIGHT		101 4141-85020-000	ELECTRIC/GAS	30.23
		FIRE SIREN		101 4121-85020-000	ELECTRIC	8.27
=== VENDOR TOTALS ===			38.50			
=== PACKET TOTALS ===			7,983.81			

PACKET: 00875 SEPTEMBER 3 PAYABLES  
VENDOR SET: 01 City of Falcon Heights  
SEQUENCE : ALPHABETIC  
DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
01-00800	ALLIED WASTE SERVICES					
I-0923-002308530	SEPT: ALLIED WASTE SERVICES		367.94			
9/04/2013	APBNK	DUE: 9/04/2013 DISC: 9/04/2013		1099: N		
		SEPT: ALLIED WASTE SERVICES		101 4131-82010-000	WASTE REMOVAL	367.94
	=== VENDOR TOTALS ===		367.94			
01-03087	CARR, REBECCA					
I-201309054260	SPORTS REC REFUND		55.00			
9/05/2013	APBNK	DUE: 9/05/2013 DISC: 9/05/2013		1099: N		
		SPORTS REC REFUND		201 34310-000	RECREATION FEES	55.00
	=== VENDOR TOTALS ===		55.00			
01-03539	DAKOTA ELECTRIC ASSOCIATION					
I-138070010	SEPT: SOLAR ELECTRIC		530.00			
9/03/2013	APBNK	DUE: 9/03/2013 DISC: 9/03/2013		1099: N		
		SEPT SOLAR ELECTRIC		101 4131-85025-000	SOLAR ELECTRIC	530.00
	=== VENDOR TOTALS ===		530.00			
01-03300	DISCOUNT STEEL, INC					
I-01919721	STEEL FOR SHOP PROJECTS		98.62			
9/04/2013	APBNK	DUE: 9/04/2013 DISC: 9/04/2013		1099: N		
		STEEL FOR SHOP PROJECTS		101 4131-70110-000	SUPPLIES	98.62
	=== VENDOR TOTALS ===		98.62			
01-00092	FISCHER, BART J					
I-201309054259	AUGUST: MILEAGE		57.29			
9/05/2013	APBNK	DUE: 9/05/2013 DISC: 9/05/2013		1099: N		
		AUGUST: MILEAGE		101 4112-86010-000	MILEAGE & PARKING	57.29
	=== VENDOR TOTALS ===		57.29			
01-05121	GFOA					
I-201309034251	ANNUAL GAAP UPDATE		135.00			
9/03/2013	APBNK	DUE: 9/03/2013 DISC: 9/03/2013		1099: N		
		ANNUAL GAAP UPDATE		101 4113-86100-000	CONFERENCES/EDUCATION/AS	135.00
	=== VENDOR TOTALS ===		135.00			

PACKET: 00875 SEPTEMBER 3 PAYABLES  
VENDOR SET: 01 City of Falcon Heights  
SEQUENCE : ALPHABETIC  
DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----				GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
01-05115		GOPHER STATE ONE CALL					
I-77354		AUGUST: LOCATES	352.80				
9/04/2013	APBNK	DUE: 9/04/2013 DISC: 9/04/2013		1099: N			
		AUGUST: LOCATES		601 4601-88030-000	LOCATES	352.80	
		=== VENDOR TOTALS ===	352.80				
01-05235		JAN-PRO CLEANING SYSTEMS					
I-36506		SEPT: CLEANING SERVICES	219.61				
9/04/2013	APBNK	DUE: 9/04/2013 DISC: 9/04/2013		1099: N			
		SEPT: CLEANING SERVICES		101 4131-87010-000	CITY HALL MAINTENANCE	219.61	
		=== VENDOR TOTALS ===	219.61				
01-04570		JOSEPH, KATRINA E.					
I-201309034250		AUG PROSECUTIONS	2,500.00				
9/03/2013	APBNK	DUE: 9/03/2013 DISC: 9/03/2013		1099: Y			
		AUG PROSECUTIONS		101 4123-80200-000	LEGAL FEES	2,500.00	
		=== VENDOR TOTALS ===	2,500.00				
01-05466		LAND'S END BUSINESS OUTFIT					
I-1037269		SHIRTS WITH CITY LOGO	134.95				
9/03/2013	APBNK	DUE: 9/03/2013 DISC: 9/03/2013		1099: N			
		SHIRTS WITH CITY LOGO		101 4112-70100-000	SUPPLIES	134.95	
		=== VENDOR TOTALS ===	134.95				
01-05510		LEAGUE OF MN CITIES					
I-186742		2013 CITY MEMBERSHIP DUES	5,426.00				
9/04/2013	APBNK	DUE: 9/04/2013 DISC: 9/04/2013		1099: N			
		2013 CITY MEMBERSHIP DUES		101 4111-86140-000	COMMISSIONS/MEMBERSHIPS/	5,426.00	
		=== VENDOR TOTALS ===	5,426.00				
01-05511		LEAGUE OF MN CITIES					
I-201309044258		LEAGUE OF MN CITIES	30.00				
9/04/2013	APBNK	DUE: 9/04/2013 DISC: 9/04/2013		1099: N			
		MEMBERSHIP-MAYOR ASSOCIATION		101 4111-86100-000	CONFERENCES/EDUCATION/TR	30.00	
		=== VENDOR TOTALS ===	30.00				



PACKET: 00875 SEPTEMBER 3 PAYABLES  
VENDOR SET: 01 City of Falcon Heights  
SEQUENCE : ALPHABETIC  
DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
ST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION

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01-07272		LILLIE SUBURBAN NEWSPAPER				
I-201309034249		TIF NOTICE DISCLOSURE	71.88			
9/03/2013	APBNK	DUE: 9/03/2013 DISC: 9/03/2013		1099: N		
		TIF NOTICE DISCLOSURE		101 4111-70410-000	LEGAL NOTICES	71.88
=== VENDOR TOTALS ===			71.88			

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01-05343		MINNESOTA MULCH & SOIL				
I-D10719B		SWEEPINGS DISPOSAL	1,173.02			
9/03/2013	APBNK	MANUAL CK# 081150 9/03/2013		1099: N		
		SWEEPINGS DISPOSAL		602 4602-83020-000	STREET SWEEPING	1,173.02
=== VENDOR TOTALS ===			1,173.02			

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01-07263		NEXTEL COMMUNICATIONS, INC				
I-201309044254		FIRE TRUCKS CELL PHONE	53.83			
9/04/2013	APBNK	DUE: 9/04/2013 DISC: 9/04/2013		1099: N		
		FIRE TRUCKS CELL PHONE		101 4124-85015-000	CELL PHONE	53.83
=== VENDOR TOTALS ===			53.83			

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01-05949		NFPA INTERNATIONAL				
I-201309044256		1 YEAR MEMBERSHIP	416.05			
9/04/2013	APBNK	DUE: 9/04/2013 DISC: 9/04/2013		1099: N		
		1 YEAR MEMBERSHIP		101 4124-86110-000	MEMBERSHIPS	165.00
		FIRE FIGHTER DEPT OPEN HOUSE		101 4116-89010-000	SPECIAL EVENTS	251.05
=== VENDOR TOTALS ===			416.05			

=====						
024		ON SITE SANITATION				
I-A-51077		PORTABLE TIOLET SERVICES	75.88			
9/03/2013	APBNK	DUE: 9/03/2013 DISC: 9/03/2013		1099: N		
		TIPPED UNIT REPAIR		601 4601-85080-000	PORTABLE TOILET PARKS	16.03
		PORTABLE TIOLET RENTAL		601 4601-85080-000	PORTABLE TOILET PARKS	59.85
=== VENDOR TOTALS ===			75.88			

=====						
01-06053		OREILLY AUTO PARTS				
I-201309044255		BATTERY FOR 3280 TORO	67.48			
9/04/2013	APBNK	DUE: 9/04/2013 DISC: 9/04/2013		1099: N		
		BATTERY FOR 3280 TORO		101 4132-87000-000	REPAIR EQUIPMENT	67.48
=== VENDOR TOTALS ===			67.48			

PACKET: 00875 SEPTEMBER 3 PAYABLES  
VENDOR SET: 01 City of Falcon Heights  
SEQUENCE : ALPHABETIC  
DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #			
ST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----		DISTRIBUTION
=====							
01-06185	RAMSEY COUNTY						
I-RISK-001613		SEPT: DENTAL/LIFE/DISABILITY	1,061.24				
9/04/2013	APBNK	DUE: 9/04/2013 DISC: 9/04/2013		1099: N			
		DENTAL/LIFE/DISABILITY		101 4112-89000-000	MISCELLANEOUS		1,061.24
=== VENDOR TOTALS ===			1,061.24				
=====							
01-07228	CITY OF ST ANTHONY						
I-3019		SEPT: POLICE SERVICES	50,169.17				
9/03/2013	APBNK	DUE: 9/03/2013 DISC: 9/03/2013		1099: N			
		SEPT: POLICE SERVICES		101 4122-81000-000	POLICE SERVICES		50,169.17
=== VENDOR TOTALS ===			50,169.17				
=====							
01-07128	ST CROIX TREE SERVICE						
I-84326		TREE REMOVAL AND CLEAN UP	3,896.22				
9/05/2013	APBNK	DUE: 9/05/2013 DISC: 9/05/2013		1099: N			
		TREE REMOVAL AND CLEAN UP		419 4419-86500-000	TREE STORM DAMAGE		3,896.22
=== VENDOR TOTALS ===			3,896.22				
=====							
01-06546	STAPLES						
I-201309044257		WHITE BINDERS FOR OFFICE	257.96				
9/04/2013	APBNK	DUE: 9/04/2013 DISC: 9/04/2013		1099: N			
		WHITE BINDERS FOR OFFICE		101 4112-70100-000	SUPPLIES		127.44
		WHITE BINDERS FOR OFFICE		101 4112-70100-000	SUPPLIES		130.52
=== VENDOR TOTALS ===			257.96				
=====							
370	XCEL ENERGY						
I-201309034253		ELECTRIC SERVICE DUES	1,476.80				
9/03/2013	APBNK	DUE: 9/03/2013 DISC: 9/03/2013		1099: N			
		ELECT		209 4209-85020-000	STREET LIGHTING POWER		11.19
		ELECT		209 4209-85020-000	STREET LIGHTING POWER		28.31
		ELECT		209 4209-85020-000	STREET LIGHTING POWER		11.19
		ELECT		209 4209-85020-000	STREET LIGHTING POWER		49.46
		ELECT		209 4209-85020-000	STREET LIGHTING POWER		50.62
		ELECT		209 4209-85020-000	STREET LIGHTING POWER		56.65
		ELECT		101 4131-85020-000	ELECTRIC		684.32
		ELECT		101 4141-85020-000	ELECTRIC/GAS		65.03
		ELECT		101 4141-85020-000	ELECTRIC/GAS		355.39
		ELECT		101 4131-85020-000	ELECTRIC		70.38
		ELECT		209 4209-85020-000	STREET LIGHTING POWER		27.57
		ELECT		209 4209-85020-000	STREET LIGHTING POWER		11.19
		ELECT		209 4209-85020-000	STREET LIGHTING POWER		55.50
=== VENDOR TOTALS ===			1,476.80				
=== PACKET TOTALS ===			68,626.74				

EMP NO	EMPLOYEE NAME	TYPE	CHECK DATE	CHECK AMOUNT	CHECK NO.
0001	MERCER-TAYLOR, ELIZABETH	R	8/28/2013	274.93	081123
0002	LONG, CHARLES E	R	8/28/2013	277.05	081124
0004	KURHAJETZ, CLEMENT	R	8/28/2013	366.92	081125
0097	GAPFNEY, PATRICK	R	8/28/2013	101.58	081126
1149	PERKINS, JONATHON R	R	8/28/2013	895.10	081127
1151	POLIS, MATTHEW P	R	8/28/2013	824.56	081128
2164	MILLER, ALLISON	R	8/28/2013	205.71	081129
2185	TOMLINSON, KELLY R	R	8/28/2013	389.44	081130
2208	JACKSON, ETHAN J	R	8/28/2013	64.64	081131
2209	DAHL, LAURA J	R	8/28/2013	211.20	081132
2214	PIERCE, KHADIJAH M	R	8/28/2013	285.12	081133
2215	PIEPER, JACKIE L	R	8/28/2013	237.10	081134

\*\*\*\*\* DIRECT DEPOSIT LIST \*\*\*\*\*

PAY PERIOD ENDING 8/31/2013  
 DIRECT DEPOSIT EFFECTIVE DATE 8/28/2013

EMP #	NAME	AMOUNT
01-0013	PETER C LINDSTROM	310.01
01-0016	PAMELA M HARRIS	277.05
01-0019	KEITH P GOSLINE	277.05
01-1004	BART J FISCHER	2,403.98
01-1010	MICHELLE C TESSER	1,474.36
01-1014	CHELSEA PETERSEN	797.63
01-1136	ROLAND O OLSON	1,501.96
01-1150	JOHN R ONEILL	793.07
01-1038	DEBORAH K JONES	1,671.96
01-0086	RICHARD H HINRICHS	254.92
01-0095	MICHAEL J POESCHL	101.58
01-0105	ANTON M FEHRENBACH	98.77
01-1030	TIMOTHY J PITTMAN	1,543.63
01-1033	DAVE TRETSVEN	1,454.68
01-1143	COLIN B CALLAHAN	1,049.96
01-2197	LAURA A CHANDLER	367.10

TOTAL PRINTED: 16 14,377.71

\*\*\* REGISTER TOTALS \*\*\*

REGULAR CHECKS:	12	4,133.35
DIRECT DEPOSIT REGULAR CHECKS:	16	14,377.71
MANUAL CHECKS:		
PRINTED MANUAL CHECKS:		
DIRECT DEPOSIT MANUAL CHECKS:		
VOIDED CHECKS:		
NON CHECKS:		
TOTAL CHECKS:	28	18,511.06

\*\*\* NO ERRORS FOUND \*\*\*

\*\* END OF REPORT \*\*





***The City That Soars!***

## REQUEST FOR COUNCIL ACTION

<b>Meeting Date</b>	September 11, 2013
<b>Agenda Item</b>	Consent F2
<b>Attachment</b>	N/A
<b>Submitted By</b>	Michelle Tesser, Assistant to the City Administrator

<b>Item</b>	Approval of City Licenses
<b>Description</b>	<p>The following individuals have applied for a <u>Mechanical License</u> for 2013. Staff has received the necessary documents for licensure.</p> <ol style="list-style-type: none"> <li>1. KB Service Co</li> <li>2. Rascher Plumbing &amp; Heating, Inc.</li> </ol> <p>The following individuals have applied for a <u>Christmas Tree License</u> for 2013. Staff has received the necessary documents for licensure.</p> <ol style="list-style-type: none"> <li>1. University of Minnesota Forestry Club</li> </ol>
<b>Budget Impact</b>	N/A
<b>Attachment(s)</b>	N/A
<b>Action(s) Requested</b>	Staff recommends that the Falcon Heights City Council approve the 2013 City License Applications.





**The City That Soars!**

## REQUEST FOR COUNCIL ACTION

<b>Meeting Date</b>	September 11, 2013
<b>Agenda Item</b>	Consent F3
<b>Attachment</b>	Resolution No. 13-24 Resolution No. 13-25 Proposed Assessment Roll
<b>Submitted By</b>	Kristine Giga, Civil Engineer

<b>Item</b>	Declare costs to be assessed, order preparation of proposed assessment and call for assessment hearing on the 2013 Pavement Management Project
<b>Description</b>	<p>Per city assessment policy and state statute, the City holds public hearings to consider assessments for street improvement projects. This year's assessment proceeding is for the 2013 Pavement Management Project, which included improvements to the following streets:</p> <ul style="list-style-type: none"> <li>• Albert Street, from Hoyt Avenue to Larpenteur Avenue</li> <li>• Pascal Street, from Hoyt Avenue to Larpenteur Avenue</li> <li>• Arona Street, from Hoyt Avenue to Larpenteur Avenue</li> <li>• Arona Street, from Crawford Avenue to Larpenteur Avenue</li> <li>• Crawford Avenue, from Snelling Avenue to Simpson Street</li> <li>• Hollywood Court, from Snelling Avenue Frontage Road to alleys</li> <li>• Alley between Larpenteur Avenue and California Avenue, from Albert Street to Hamline Avenue</li> <li>• Alley between Larpenteur Avenue and Crawford Avenue, from Snelling Avenue to Arona Street;</li> </ul> <p>The first step in the assessment process is consideration of a resolution declaring costs to be assessed and ordering preparation of assessment rolls. The next step is for the City Council to adopt a resolution setting a hearing date for the assessments. It is recommended that the assessment hearing be held at the regularly scheduled Council meeting on October 9, 2013.</p> <p>It is the City's policy to assess a portion of street improvement costs. The City follows the requirements of Chapter 429 of state statute for the assessment process. Once the assessment roll is adopted, the City allows for a 30-day pre-payment period. Following the pre-payment period, assessment rolls are certified to Ramsey County for collection. The City will have the rolls certified by mid- November in order to allow the County enough time to add the assessments to property taxes.</p>
<b>Budget Impact</b>	<p>Below is a Project Financing Summary detailing the projected actual project costs for this improvement. This project is being financed using the following funding sources:</p> <ul style="list-style-type: none"> <li>• Assessments levied in accordance with the City's assessment policy.</li> <li>• Use of Municipal State Aid (MSA), Tax increment financing (TIF), and city funds to pay the City's portion of the project.</li> </ul>

- The Capitol Region Watershed District (CRWD) is contributing funds to the project for storm water volume reduction and water quality Best Management Practices that are being constructed in conjunction with the project.

The proposed assessment roll has been prepared in accordance with the City's assessment policy and as outlined in the project feasibility report. The proposed assessment roll is attached.

The following table shows the project costs and funding breakdown for the project:

	Construction + Engineering	Assessments	CRWD	MSA	TIF	City
<b>Streets Total</b>	\$ 718,917.84	\$ 306,570.93		\$ 150,000.00	\$ 135,963.75	\$ 126,383.17
<b>Alley Total</b>	\$ 86,161.31	\$ 77,541.46				\$ 8,619.84
<b>Storm Total</b>	\$ 356,036.25		\$ 142,000.00		\$ 214,036.25	
<b>Sanitary Total</b>	\$ 2,548.71					\$ 2,548.71
<b>Private Sanitary Total*</b>	\$ 2,420.50	\$ 2,420.50				
<b>Total</b>	\$ 1,166,084.61	\$ 386,532.89	\$ 142,000.00	\$ 150,000.00	\$ 350,000.00	\$ 137,551.72

\* One property owner chose to replace their service.

A portion of the costs for the project are proposed to be assessed. The following table compares the estimated assessment rates from the feasibility report to the proposed assessment rates calculated based on the project costs. Project costs include construction costs and engineering costs.

Per foot assessment rate	Feasibility Report	Project Costs
<b>Street Improvements</b>		
Commercial/multi-unit	\$ 56.07	\$ 48.99
Residential	\$ 37.38	\$ 32.66
<b>California Alley Improvements ("Super America" alley- Albert to Hamline)</b>		
Commercial	\$ 40.47	\$ 34.47
Residential	\$ 36.32	\$ 30.93
<b>Crawford Alley Improvements ("Falcon Crossing" alley- Snelling Svc Dr to Arona)</b>		
Commercial- concrete	\$ 115.78	\$ 58.41
Residential	\$ 10.76	\$ 6.78



	<p>The Finance Director recommends the interest rate be set at 2% above the true interest rate, which is 2.10%, as has been standard practice on previous assessments. Therefore, the recommended interest rate for the 2013 PMP is 4.10%</p> <p>The property owners can either pay the assessments in part or in full in October 2013 or have them added to their property taxes with an interest rate to be set by the City Council. The first installment of the assessment would be due in Spring 2014.</p>
<b>Attachment</b>	<ul style="list-style-type: none"> <li>-Resolution No. 13-24</li> <li>-Resolution No. 13-25</li> <li>-Proposed Assessment Roll</li> </ul>
<b>Action(s) Requested</b>	<p>Approve Resolution No. 13-24 declaring costs to be assessed and ordering preparation of the proposed assessment. Approve Resolution No. 13-25 receiving proposed assessment rolls and calling for assessment hearing on the 2013 Pavement Management Project on October 9, 2013.</p>

**CITY OF FALCON HEIGHTS  
COUNCIL RESOLUTION**

September 11, 2013

No. 13-24

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**RESOLUTION DECLARING COST TO BE ASSESSED AND ORDERING  
PREPARATION OF PROPOSED ASSESSMENT FOR  
2013 PAVEMENT MANAGEMENT PROJECT**

WHEREAS, a contract has been let for the 2013 Pavement Management Program, the improvement of the following streets:

- Albert Street, from Hoyt Avenue to Larpenteur Avenue
- Pascal Street, from Hoyt Avenue to Larpenteur Avenue
- Arona Street, from Hoyt Avenue to Larpenteur Avenue
- Arona Street, from Crawford Avenue to Larpenteur Avenue
- Crawford Avenue, from Snelling Avenue to Simpson Street
- Hollywood Court, from Snelling Avenue Frontage Road to alleys
- Alley between Larpenteur Avenue and California Avenue, from Albert Street to Hamline Avenue
- Alley between Larpenteur Avenue and Crawford Avenue, from Snelling Avenue to Arona Street

And the contract price for such improvement is \$1,027,313.77 and the expenses incurred in the making of such improvement amount to \$138,770.84 so that the total cost of the improvement will be \$1,166,084.61.

NOW THEREFORE BE IT RESOLVED by the Council of the City of Falcon Heights, Minnesota:

1. The portion of the cost of such improvements to be paid by the City is hereby declared to be \$779,551.72 and the portion of the cost to be assessed against benefited property owners is declared to be \$386,532.89.
2. The City Administrator, with the assistance of the City Engineer, shall forthwith calculate the proper amount to be specially assessed for such improvements against every assessable lot, piece or parcel of land within the district affected, without regard to cash valuation, as provided by law, and he shall file a copy of such proposed assessment in his office for public inspection.
3. The City Administrator shall, upon the completion of such proposed assessment, notify the Council thereof.

Adopted by the City Council of Falcon Heights, Minnesota, this 11<sup>th</sup> day of September, 2013.

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Moved by:

Approved by: \_\_\_\_\_

Peter Lindstrom  
Mayor  
September 11, 2013

LINDSTROM        \_\_\_\_\_    In Favor  
GOSLINE  
HARRIS            \_\_\_\_\_    Against  
LONG  
MERCER-TAYLOR

Attested by: \_\_\_\_\_

Bart Fischer  
City Administrator  
September 11, 2013

**CITY OF FALCON HEIGHTS  
COUNCIL RESOLUTION**

September 11, 2013

No. 13-25

---

**RESOLUTION ORDERING ASSESSMENT HEARING FOR  
2013 PAVEMENT MANAGEMENT PROJECT**

WHEREAS, by a resolution passed by the Council on September 11, 2013, the City Administrator was directed to prepare a proposed assessment of the cost for the 2013 Pavement Management Program, the improvements of the following streets by the installation of paving, concrete curb and gutter, drainage, and necessary appurtenances:

- Albert Street, from Hoyt Avenue to Larpenteur Avenue
- Pascal Street, from Hoyt Avenue to Larpenteur Avenue
- Arona Street, from Hoyt Avenue to Larpenteur Avenue
- Arona Street, from Crawford Avenue to Larpenteur Avenue
- Crawford Avenue, from Snelling Avenue to Simpson Street
- Hollywood Court, from Snelling Avenue Frontage Road to alleys
- Alley between Larpenteur Avenue and California Avenue, from Albert Street to Hamline Avenue
- Alley between Larpenteur Avenue and Crawford Avenue, from Snelling Avenue to Arona Street;

WHEREAS, the City Administrator has notified the Council that such proposed assessment has been completed and filed in his office for public inspection,

NOW THEREFORE BE IT RESOLVED by the Council of the City of Falcon Heights, Minnesota:

1. A hearing shall be held on the 9th day of October, 2013 in the City Hall at 7:00 p.m. to pass upon such proposed assessment and at such time and place all persons owning property affected by such improvement will be given an opportunity to be heard with reference to such assessment.
2. The City Administrator is hereby directed to cause a notice of the hearing on the proposed assessment to be published once in the official newspaper at least two weeks prior to the hearing, and he shall state in the notice the total cost of the improvement. He shall also cause mailed notice to be given to the owner of each parcel described in the assessment roll not less than two weeks prior to the hearings.
3. The owner of any property so assessed may, at any time prior to certification of the assessment to the County Auditor, pay the whole of the assessment on such property,

with interest accrued to the date of payment, to the City of Falcon Heights via the City Administrator, except that no interest shall be charged if the entire assessment is paid within 30 days from the adoption of the assessment. An owner may at any time thereafter, pay to the County Auditor the entire amount of the assessment remaining unpaid, with interest accrued to December 31 of the year in which such payment is made. Such payment must be made before November 15 or interest will be charged through December 31 of the succeeding year.

Adopted by the City Council of Falcon Heights, Minnesota, this 11<sup>th</sup> day of September, 2013.

Moved by:

Approved by: \_\_\_\_\_

Peter Lindstrom  
Mayor  
September 11, 2013

LINDSTROM        \_\_\_\_\_    In Favor  
GOSLINE  
HARRIS            \_\_\_\_\_    Against  
LONG  
MERCER-TAYLOR

Attested by: \_\_\_\_\_

Bart Fischer  
City Administrator  
September 11, 2013

Parcel ID	Property/Address	Assessable footage (LF)	Assessment rate (\$/LF)	Proposed Assessment	Owner Name 1	Owner Name 2	Owner Street Address	Owner City/State/Zip
<b>COMMERCIAL/MULTI UNIT</b>								
152923330105	1700 SNELLING AVE N	173.5	\$ 48.99	\$ 8,499.77	ADAMIDIS PROPERTIES LLC		1700 Snelling Ave N	Falcon Heights MN 55113-5726
152923330136	1533 LARPELLEUR AVE W	125.5	\$ 48.99	\$ 6,148.25	FALCON CROSSING LLC	CO WELLINGTON MANAGEMENT	1625 Energy Park Dr Ste 100	St Paul MN 55108-2703
152923330139	1700 SNELLING AVE N	39.5	\$ 48.99	\$ 1,935.11	ADAMIDIS PROPERTIES LLC		1700 Snelling Ave N	Falcon Heights MN 55113-5726
222923220145	1530 LARPELLEUR AVE W	223.58	\$ 48.99	\$ 10,953.18	TOWN SQUARE SR APTS LLC	SHERMAN ASSOC INC	233 Park Av S #201	Minneapolis MN 55415-1132
152923330135	1688 ARONA ST	125.5	\$ 48.99	\$ 6,148.25	Gary E Carlson		1489 Minnehaha Ave W	St Paul MN 55104-1912
222923220001	1466 LARPELLEUR AVE W	120	\$ 48.99	\$ 5,878.80	MARVIN A ELODIN		8 Scotch Pine Rd	North Oaks MN 55127-2032
222923220007	1510 LARPELLEUR AVE W	120	\$ 48.99	\$ 5,878.80	DONALD E SOBANIA	JOANNE M SOBANIA	1510 Crawford St	Falcon Heights MN 55113-0251
222923220149	1669 ARONA ST, Unit 1	16.86	\$ 48.99	\$ 825.97	GERALD A DRAPER	ALEXANDRA C E DRAPER	1669 Arona St Unit 1	Falcon Heights MN 55108-2351
222923220150	1665 ARONA ST, Unit 2	16.86	\$ 48.99	\$ 825.97	TONYA SLATTERY		1665 Arona St #2	Falcon Heights MN 55108-2351
222923220151	1661 ARONA ST, Unit 3	16.86	\$ 48.99	\$ 825.97	AMY J EICHORN	MITCHELL D EICHORN	139 Raleigh Dr Apt 1d	Elizabethtown KY 42701-4138
222923220152	1657 ARONA ST, Unit 4	16.86	\$ 48.99	\$ 825.97	JUSTIN S GRAVING	MITCHELL L OPHAUG	1657 Arona St #4	Falcon Heights MN 55108-2351
222923220153	1653 ARONA ST, Unit 5	16.86	\$ 48.99	\$ 825.97	Paula K Hagg	Earl H Hagg	1653 ARONA ST, Unit 5	Falcon Heights MN 55108-2351
222923220154	1649 ARONA ST, Unit 6	16.86	\$ 48.99	\$ 825.97	Randolph Bey	Margaret Bey	1649 Arona St #6	Falcon Heights MN 55108-2351
222923220155	1645 ARONA ST, Unit 7	16.86	\$ 48.99	\$ 825.97	TROY D HELLER	GIORIA E LOPEZ FRANCO	1645 Arona St Unit 7	Falcon Heights MN 55108-2351
222923220156	1667 ARONA ST, Unit 8	16.86	\$ 48.99	\$ 825.97	Daniel T Goldsmith		1667 Arona St Unit 8	Falcon Heights MN 55108-2351
222923220157	1663 ARONA ST, Unit 9	16.86	\$ 48.99	\$ 825.97	KAREN M JOHNSON		1663 Arona St #9	Falcon Heights MN 55108-2351
222923220158	1659 ARONA ST, Unit 10	16.86	\$ 48.99	\$ 825.97	AMY ELIZABETH KANGAS		1659 Arona St	Falcon Heights MN 55108-2351
222923220159	1655 ARONA ST, Unit 11	16.86	\$ 48.99	\$ 825.97	KYLE B FOSTER		1655 Arona St	Falcon Heights MN 55108-2351
222923220160	1651 ARONA ST, Unit 12	16.86	\$ 48.99	\$ 825.97	ARONA HOUSE LLC		1651 Arona St	Falcon Heights MN 55108-2351
222923220161	1647 ARONA ST, Unit 13	16.86	\$ 48.99	\$ 825.97	JULIE ANN HANDBERG TRUSTEE		1647 Arona St Unit 13	Falcon Heights MN 55108-2351
222923220162	1643 ARONA ST, Unit 14	16.86	\$ 48.99	\$ 825.97	GARY R BERGER	MARTHA I SNIDER	1643 Arona St #14	Falcon Heights MN 55108-2351
	<b>subtotal footage</b>	<b>1163.62</b>						
<b>RESIDENTIAL</b>								
152923330045	1717 SIMPSON ST	133.8	\$ 32.66	\$ 4,369.91	MARGARET D COUNTRVMAN		1717 Simpson St	Falcon Heights MN 55113-6257
152923330046	1718 ARONA ST	133.8	\$ 32.66	\$ 4,369.91	DONALD E WINGE	CARMEN E FLANIGAN	1718 Arona St	Falcon Heights MN 55113-6248
152923330073	1715 ARONA ST	133	\$ 32.66	\$ 4,343.78	NANCY S OSMON TR	PATRICIA A OSMAN TR	1233 N Gulfstream Ave Apt 403	Sarasota FL 34236-8954
152923330074	1539 CRAWFORD AVE	133.8	\$ 32.66	\$ 4,369.91	SCOTT D NOBLE	WENDY R NOBLE	1539 Crawford Ave	Falcon Heights MN 55113-6255
152923330109	1522 CRAWFORD AVE	159.04	\$ 32.66	\$ 5,194.25	EDWARD A PATTON		1522 Crawford Ave	Falcon Heights MN 55113-6254
152923330110	1526 CRAWFORD AVE	50	\$ 32.66	\$ 1,633.00	GEORGE T PASEK	JEANETTE M PASEK	1526 Crawford Ave	Falcon Heights MN 55113-6254
152923330111	1532 CRAWFORD AVE	50	\$ 32.66	\$ 1,633.00	VIRGINIA A BLASE		1532 Crawford Ave	Falcon Heights MN 55113-6254
152923330112	1538 CRAWFORD AVE	50	\$ 32.66	\$ 1,633.00	VALERIE A RUTH	STACY A RUTH	1538 Crawford Ave	Falcon Heights MN 55113-6254
152923330113	1540 CRAWFORD AVE	50	\$ 32.66	\$ 1,633.00	THOMAS DETERS	LILLIAM DETERS	1540 Crawford Ave	Falcon Heights MN 55113-6254
152923330114	1546 CRAWFORD AVE	60	\$ 32.66	\$ 1,959.60	GEORGE PECK	CYNTHIA PECK	1546 Crawford Ave	Falcon Heights MN 55113-6254
152923330115	1516 CRAWFORD AVE	159.06	\$ 32.66	\$ 5,194.90	DAN F GREWE	ALISA R L GREWE	1516 Crawford Ave	Falcon Heights MN 55113-6251
152923330116	1506 CRAWFORD AVE	54	\$ 32.66	\$ 1,763.64	LOUIS D SOBANIA	JOANNE M SOBANIA	1510 Crawford Ave	Falcon Heights MN 55113-6251
152923330117	1504 CRAWFORD AVE	54	\$ 32.66	\$ 1,763.64	ANTHONY T VON RUDEN	VIRGINIA C FRENZEL CO TRUSTEES	1506 Crawford Ave	Falcon Heights MN 55113-6251
152923330118	1504 CRAWFORD AVE	54	\$ 32.66	\$ 1,763.64	ANTHONY T VON RUDEN	SARAH A R VON RUDEN	1504 Crawford Ave	Falcon Heights MN 55113-6251
152923330119	1496 CRAWFORD AVE	54	\$ 32.66	\$ 1,763.64	PAMELA M WAITE		1496 Crawford Ave	Falcon Heights MN 55113-6251
212923110005	1589 HOLLYWOOD CT	66	\$ 32.66	\$ 2,155.56	ROGER G AIKEN	CONNIE L AIKEN	1589 Hollywood Ct	Falcon Heights MN 55108-2130
212923110006	1597 HOLLYWOOD CT	61.6	\$ 32.66	\$ 2,011.86	FAROOK Z MEAH	HAUSA F MEAH	1597 Hollywood Ct	Falcon Heights MN 55108-2130
212923110007	1603 HOLLYWOOD CT	61.6	\$ 32.66	\$ 2,011.86	JUDITH E BALDWIN		1603 Hollywood Ct	Falcon Heights MN 55108-2130
212923110008	1607 HOLLYWOOD CT	56	\$ 32.66	\$ 1,828.96	VALETTA M GYURCI TRUSTEE	VALETTA M GYURCI	1607 Hollywood Ct	Falcon Heights MN 55108-2130
212923110009	1611 HOLLYWOOD CT	67.3	\$ 32.66	\$ 2,198.02	DALE J GENGLER	IRENE M GENGLER	1611 Hollywood Ct	Falcon Heights MN 55108-2130
212923110010	1617 HOLLYWOOD CT	61.5	\$ 32.66	\$ 2,008.59	JUDITH A BAILEY	JUDITH A BAILEY TRUSTEE	1617 Hollywood Ct	Falcon Heights MN 55108-2130
212923110011	1625 HOLLYWOOD CT	61	\$ 32.66	\$ 1,992.26	THANG NGUVEN		1625 Hollywood Court	Falcon Heights MN 55108-2130
212923110012	1627 HOLLYWOOD CT	75	\$ 32.66	\$ 2,449.50	Federal National Mortgage Assn		14221 Dallas Pkwy, International Pl	Dallas TX 75254-2946
212923110013	1630 HOLLYWOOD CT	73	\$ 32.66	\$ 2,384.18	WILLIAM K SCHULTZ TRUSTEE		Po Box 131792	Saint Paul MN 55113-0020
212923110014	1624 HOLLYWOOD CT	65	\$ 32.66	\$ 2,122.90	ROBERT J SKUNDBERG	MOONEEN E SKUNDBERG	1624 Hollywood Ct	Falcon Heights MN 55108-2130
212923110015	1618 HOLLYWOOD CT	65	\$ 32.66	\$ 2,122.90	BEVERLY L CLARKIN	MARGARET A CLARKIN	1618 Hollywood Ct	Falcon Heights MN 55108-2130

commercial/multi unit rate: \$ 48.99  
 residential rate: \$ 32.66

Parcel ID	Property/Address	Assessable footage (LF)	Assessment rate (\$/LF)	Proposed Assessment	Owner Name 1	Owner Name 2	Owner Street Address	Owner City/State/Zip
212923110016	1612 HOLLYWOOD CT	65	\$ 32.66	\$ 2,122.90	Graham Engle	Gary Engle	1612 Hollywood Ct	Falcon Heights MN 55108-2130
212923110017	1608 HOLLYWOOD CT	55	\$ 32.66	\$ 1,796.30	NINA T FAN		1608 Hollywood Ct	Falcon Heights MN 55108-2130
212923110018	1604 HOLLYWOOD CT	55	\$ 32.66	\$ 1,796.30	SUSAN S MEYERS		1604 Hollywood Ct	Falcon Heights MN 55108-2130
212923110019	1598 HOLLYWOOD CT	55	\$ 32.66	\$ 1,796.30	St Croix Home Buyers Inc		Po Box 186, 310 Myrtle St W	Stillwater MN 55082-0186
212923110020	1590 HOLLYWOOD CT	55	\$ 32.66	\$ 1,796.30	NAVEED MOHAMMED		1590 Hollywood Ct	Falcon Heights MN 55108-2130
222923210010	1396 LARPELLEUR AVE W	120.82	\$ 32.66	\$ 3,945.98	ANNETTE G NOVAK	ANNETTE G NOVAK TRUSTEE	PO Box 223	Finlayson MN 55735
222923210011	1395 CALIFORNIA AVE W	120.81	\$ 32.66	\$ 3,945.65	STEVE THOMPSON	CAROL THOMPSON	1395 California Ave	Falcon Heights MN 55108-2102
222923210022	1402 LARPELLEUR AVE W	120.82	\$ 32.66	\$ 3,945.98	DAVID B SMITH	ROBERT UTKE	Po Box 8101	Saint Paul MN 55108-0101
222923210032	1456 LARPELLEUR AVE W	120.89	\$ 32.66	\$ 3,948.27	DORIS L UTKE	COLLEEN M SMITH	1456 Larpenteur Ave W	Falcon Heights MN 55113-6303
222923210033	1457 CALIFORNIA AVE W	120.88	\$ 32.66	\$ 3,947.94	DAVID B SMITH	COLLEEN M SMITH	1457 California Ave W	Falcon Heights MN 55108-2103
222923210044	1403 CALIFORNIA AVE W	120.82	\$ 32.66	\$ 3,945.98	RENNETTE E ARNEMAN	CHRISTINA M LUEY	1403 California Ave W	Falcon Heights MN 55108-2103
222923210045	1402 CALIFORNIA AVE W	120.82	\$ 32.66	\$ 3,945.98	JOHN R LUEY	CHRISTINA M LUEY	1402 California Ave W	Falcon Heights MN 55108-2104
222923210056	1456 CALIFORNIA AVE W	120.88	\$ 32.66	\$ 3,947.94	KATHRYN J FRAHM	GRACE M GORRINGE	1456 California Ave	Falcon Heights MN 55108-2104
222923210057	1457 IDAHO AVE W	120.88	\$ 32.66	\$ 3,947.94	DAVID S GORRINGE	AMY WILLIAMS	1457 Idaho Ave W	Falcon Heights MN 55108-2114
222923210068	1403 IDAHO AVE W	120.81	\$ 32.66	\$ 3,945.65	PETER WILLIAMS	AMY WILLIAMS	1403 Idaho Ave W	Falcon Heights MN 55108-2114
222923210079	1396 CALIFORNIA AVE W	120.81	\$ 32.66	\$ 3,945.65	MICHAEL R BLACK	CAROLYN INDIA BLACK	1396 California Ave W	Falcon Heights MN 55108-2101
222923210080	1395 IDAHO AVE W	120.81	\$ 32.66	\$ 3,945.65	WILLIAM B KELM	BARBARA J ANDERSEN	1395 Idaho Ave W	Falcon Heights MN 55108-2113
222923210101	1396 IDAHO AVE W	125.69	\$ 32.66	\$ 4,105.04	SHIRLEY ANN DINGMAN	JULIE A LEPPINK	1396 Idaho Ave W	Falcon Heights MN 55108-2112
222923210102	1395 IOWA AVE W	125.69	\$ 32.66	\$ 4,105.04	BRUCE H LEPPINK	JULIE A LEPPINK	1395 Iowa Ave W	Falcon Heights MN 55108-2122
222923210113	1402 IDAHO AVE W	125.7	\$ 32.66	\$ 4,105.36	STEVEN H MOORE	LORI W MOORE	1402 Idaho Ave W	Falcon Heights MN 55108-2115
222923210124	1456 IDAHO AVE W	125.76	\$ 32.66	\$ 4,107.32	MARIE A FURTON	DARLENE MCMINN	1456 Idaho Ave W	Falcon Heights MN 55108-2115
222923210125	1457 IOWA AVE W	125.75	\$ 32.66	\$ 4,107.32	MATTHEW O SHAUGHNESSY	GILLIAN O SHAUGHNESSY	1457 Iowa Ave W	Falcon Heights MN 55108-2123
222923210136	1403 IOWA AVE W	125.69	\$ 32.66	\$ 4,105.04	WILLIAM R MCGUIGAN	THELMA S MCGUIGAN	1403 Iowa Ave W	Falcon Heights MN 55108-2123
222923210137	1402 IOWA AVE W	125.7	\$ 32.66	\$ 4,105.36	FREDERICK R MASKE	CAROL J MASKE TRUSTEE	1402 Iowa Ave W	Falcon Heights MN 55108-2124
222923210148	1456 IOWA AVE W	125.76	\$ 32.66	\$ 4,107.32	MICHAEL A SHERWOOD	BRONWYN B SHERWOOD	1456 Iowa Ave W	Falcon Heights MN 55108-2124
222923210149	1457 HOYT AVE W	125.75	\$ 32.66	\$ 4,107.00	TIMOTHY L CARBONNEAU	CAROL R CARBONNEAU	1457 Hoyt Ave W	Falcon Heights MN 55108-2111
222923210160	1403 HOYT AVE W	125.69	\$ 32.66	\$ 4,105.04	PHILIP A BEHRENS	JILL D SCHUBBE	1403 Hoyt Ave W	Falcon Heights MN 55108-2111
222923210171	1394 IOWA AVE W	125.69	\$ 32.66	\$ 4,105.04	STEPHEN A HECHT	STACEY H HECHT	1394 Iowa Ave W	Falcon Heights MN 55108-2121
222923210172	1397 HOYT AVE W	125.69	\$ 32.66	\$ 4,105.04	JAY M LANDIN	LESLEY A LANDIN	1397 Hoyt Ave W	Falcon Heights MN 55108-2110
222923220008	1513 CALIFORNIA AVE W	120	\$ 32.66	\$ 3,919.20	CARRIE J MARTINSON 2000 IR TR		1513 California W	Falcon Heights MN 55108-2106
222923220019	1463 CALIFORNIA AVE W	120	\$ 32.66	\$ 3,919.20	AMY J SELBY	BRENDA J LANDY TRUSTEE	1463 California Ave W	Falcon Heights MN 55108-2106
222923220020	1464 CALIFORNIA AVE W	120	\$ 32.66	\$ 3,919.20	JOHN R LANDY		1464 California Ave W	Falcon Heights MN 55108-2105
222923220030	1512 CALIFORNIA AVE W	120	\$ 32.66	\$ 3,919.20	F WILLIAM FRITSCHE	JOAN E PAULSON	1512 California Ave W	Falcon Heights MN 55108-2105
222923220031	1511 IDAHO AVE W	120	\$ 32.66	\$ 3,919.20	KENT O PAULSON		1511 Idaho Ave W	Falcon Heights MN 55108-2117
222923220040	1463 IDAHO AVE W	120	\$ 32.66	\$ 3,919.20	KATHLEEN J STANTON		1463 Idaho Ave W	Falcon Heights MN 55108-2117
222923220052	1525 IDAHO AVE W	120	\$ 32.66	\$ 3,919.20	JUDITH A CONNOLLY		1525 Idaho Ave W	Falcon Heights MN 55108-2118
222923220062	1464 IDAHO AVE W	124.74	\$ 32.66	\$ 4,074.01	WILLIAM DONALD MOSIER		1464 Idaho Ave W	Falcon Heights MN 55108-2116
222923220072	1512 IDAHO AVE W	124.66	\$ 32.66	\$ 4,071.40	HARRIET BALIAN		1512 Idaho Ave W	Falcon Heights MN 55108-2116
222923220073	1513 IOWA AVE W	124.66	\$ 32.66	\$ 4,071.40	HANS BRINK		1513 Iowa St	Falcon Heights MN 55108-2126
222923220084	1463 IOWA AVE W	124.74	\$ 32.66	\$ 4,074.01	KENT S MCCOY	ANGELA M MCCOY	1463 Iowa Ave W	Falcon Heights MN 55108-2126
222923220104	1523 HOYT AVE W	124.65	\$ 32.66	\$ 4,071.07	APRIL J ANDERSON	BRIAN J ANDERSON	1523 Hoyt Ave W	Falcon Heights MN 55108-2133
222923220105	1524 IOWA AVE W	124.65	\$ 32.66	\$ 4,071.07	JAMES A LEE		1524 Iowa Ave W	Falcon Heights MN 55108-2127
222923220110	1464 IOWA AVE W	124.74	\$ 32.66	\$ 4,074.01	ROBERT S TOMLINSON	FRANDI C TOMLINSON	1464 Iowa Ave W	Falcon Heights MN 55108-2125
222923220120	1512 IOWA AVE W	124.66	\$ 32.66	\$ 4,071.40	PATRICIA L RHEIN		1512 Iowa Ave W	Falcon Heights MN 55108-2125
222923220121	1513 HOYT AVE W	124.66	\$ 32.66	\$ 4,071.40	PEGGY L BRITTON		1513 Hoyt Ave W	Falcon Heights MN 55108-2132
222923220132	1463 HOYT AVE W	124.74	\$ 32.66	\$ 4,074.01	RYAN HOLTON	MATTHEW HOLTON	1463 Hoyt Ave W	Falcon Heights MN 55108-2132
222923220133	1522 IDAHO AVE W	134.65	\$ 32.66	\$ 4,397.67	JOHN S KILBRIDE	KARIS A KILBRIDE	1522 Idaho Ave W	Falcon Heights MN 55108-2119
222923220142	1525 IOWA AVE W	134.65	\$ 32.66	\$ 4,397.67	HERBERT RICHARDS	FLORENCE RICHARDS	1525 Iowa Ave W	Falcon Heights MN 55108-2128
	<b>subtotal footage</b>	<b>7641.31</b>						

2013 Pavement Management Project  
 Falcon Heights  
 Proposed Assessment Roll  
 Alley Improvements

Commercial Rate Falcon Crossing alley \$ 58.41  
 Residential Rate Falcon Crossing alley \$ 6.78  
 Commercial Rate Super America alley \$ 34.47  
 Residential Rate Super America alley \$ 30.93

Parcel ID	Property/Address	Assessable footage (LF)	Assessment rate (\$/LF)	Assessment	Owner Name 1	Owner Name 2	Owner Street Address	Owner City/State/Zip
<b>COMMERCIAL</b>								
152923330136	1533 LARRENTEUR AVE W	485.69	\$ 58.41	\$ 28,369.15	FALCON CROSSING LLC	CO WELLINGTON MANAGEMENT	1625 Energy Park Dr Ste 100	Falcon Heights MN 55108-2703
152923330140	1533 LARRENTEUR AVE W	170.3	\$ 58.41	\$ 9,947.22	FALCON CROSSING LLC	WELLINGTON MANAGEMENT INC	1625 Energy Park Drive Ste 100	St Paul MN 55108-2703
	<b>subtotal footage</b>	<b>655.99</b>						
<b>RESIDENTIAL</b>								
152923330109	1522 CRAWFORD AVE	51.78	\$ 6.78	\$ 351.07	JOHN M PATTON		1522 Crawford Ave	Falcon Heights MN 55113-6254
152923330110	1526 CRAWFORD AVE	50	\$ 6.78	\$ 339.00	GEORGE T PASEK	JEANETTE M PASEK	1526 Crawford Ave	Falcon Heights MN 55113-6254
152923330111	1532 CRAWFORD AVE	50	\$ 6.78	\$ 339.00	VIRGINIA A BLASE		1532 Crawford Ave	Falcon Heights MN 55113-6254
152923330112	1538 CRAWFORD AVE	50	\$ 6.78	\$ 339.00	VALERIE A RUTH	STACY A RUTH	1538 Crawford Ave	Falcon Heights MN 55113-6254
152923330113	1540 CRAWFORD AVE	50	\$ 6.78	\$ 339.00	THOMAS DETERS	LILLIAM DETERS	1540 Crawford Ave	Falcon Heights MN 55113-6254
152923330114	1546 CRAWFORD AVE	60	\$ 6.78	\$ 406.80	GEORGE PECK	CYNTHIA PECK	1546 Crawford Ave	Falcon Heights MN 55113-6254
	<b>subtotal footage</b>	<b>311.78</b>						
<b>COMMERCIAL</b>								
222923210001	1350 LARRENTEUR AVE W	136	\$ 34.47	\$ 4,687.92	REALTY INCOME PROPERTIES 3 LLC		600 La Terraza Blvd	Escondido CA 92025-3873
	<b>subtotal footage</b>	<b>136</b>						
<b>RESIDENTIAL</b>								
222923210002	1354 LARRENTEUR AVE W	50	\$ 30.93	\$ 1,546.50	MARGARET E CLEMMENT	MARGARET E CLEMMENT TRUSTEE	1354 Larpenieur Ave W	Falcon Heights MN 55113-6301
222923210003	1358 LARRENTEUR AVE W	50	\$ 30.93	\$ 1,546.50	STEVEN J NAVA		1358 Larpenieur Ave W	Falcon Heights MN 55113-6301
222923210004	1362 LARRENTEUR AVE W	50	\$ 30.93	\$ 1,546.50	JANET D JACOBSON		1362 Larpenieur Ave W	Falcon Heights MN 55113-6301
222923210005	1368 LARRENTEUR AVE W	50	\$ 30.93	\$ 1,546.50	LAURIE JACHYMOWSKI		1368 Larpenieur Ave W	Falcon Heights MN 55113-6301
222923210006	1372 LARRENTEUR AVE W	50	\$ 30.93	\$ 1,546.50	JILL S COPELAND		5235 East Oak Point Dr	Prior Lake MN 55372-3474
222923210007	1376 LARRENTEUR AVE W	50	\$ 30.93	\$ 1,546.50	RAJU KARMACHARYA	MATHURA KARMACHARYA	1121 Shryer Ave W	Roseville MN 55113-5933
222923210008	1382 LARRENTEUR AVE W	50	\$ 30.93	\$ 1,546.50	RICHARD R FEE	CAROL T FEE	1382 Larpenieur Ave W	Falcon Heights MN 55113-6301
222923210009	1386 LARRENTEUR AVE W	50	\$ 30.93	\$ 1,546.50	MARY K OLSON	ANNETTE G NOVAK TRUSTEE	1386 Larpenieur Ave W	Falcon Heights MN 55113-6301
222923210010	1396 LARRENTEUR AVE W	56.43	\$ 30.93	\$ 1,745.38	ANNETTE G NOVAK	CAROL THOMPSON	1396 Larpenieur Ave W	Falcon Heights MN 55113-6301
222923210011	1395 CALIFORNIA AVE W	55.85	\$ 30.93	\$ 1,727.44	STEVE THOMPSON	MEGAN HAFNER	1395 California Ave	Falcon Heights MN 55108-2102
222923210012	1391 CALIFORNIA AVE W	50	\$ 30.93	\$ 1,546.50	SCOTT HAFNER	SYLVIA R JOHNSON	1391 California Ave W	Falcon Heights MN 55108-2102
222923210013	1387 CALIFORNIA AVE W	50	\$ 30.93	\$ 1,546.50	EDWARD C JOHNSON	JAMES ALLARD	1387 California Ave W	Falcon Heights MN 55108-2102
222923210014	1381 CALIFORNIA AVE W	50	\$ 30.93	\$ 1,546.50	KIMBERLY SCHUDY		1381 California Ave W	Falcon Heights MN 55108-2102
222923210015	1375 CALIFORNIA AVE W	50	\$ 30.93	\$ 1,546.50	LISA S SCHILDTGEN		1375 California Ave W	Falcon Heights MN 55108-2102
222923210016	1367 CALIFORNIA AVE W	50	\$ 30.93	\$ 1,546.50	MARK J BLY		Ikaroislaan 19 1930 Zaventem	St Paul 55108-2102 Belgium
222923210017	1365 CALIFORNIA AVE W	50	\$ 30.93	\$ 1,546.50	CHARLES R OJALA	BARBARA B OJALA	1365 California Ave W	Falcon Heights MN 55108-2102
222923210018	1361 CALIFORNIA AVE W	50	\$ 30.93	\$ 1,546.50	KIM S HWANG		1361 California A Ave W	Falcon Heights MN 55108-2102
222923210019	1357 CALIFORNIA AVE W	59	\$ 30.93	\$ 1,824.87	JOHN A REMINGTON	JACQUELINE A REMINGTON	1357 California Ave W	Falcon Heights MN 55108-2102
222923210020	1349 CALIFORNIA AVE W	64	\$ 30.93	\$ 1,979.52	BEATRICE J ROY		1349 California Ave W	Falcon Heights MN 55108-2102
222923210021	1345 CALIFORNIA AVE W	63	\$ 30.93	\$ 1,948.59	MARVIN S DEMARTINO	JOYCE E DEMARTINO	1345 California Ave N	St Paul MN 55108-2102
	<b>subtotal footage</b>	<b>1048.28</b>						





**The City That Soars!**

## WORKSHOP STAFF REPORT

<b>Meeting Date</b>	September 11, 2013
<b>Agenda Item</b>	Policy G1
<b>Attachment</b>	Resolution 13-26
<b>Submitted By</b>	Bart Fischer, City Administrator

<b>Item</b>	Approve 2014 Preliminary Levy
<b>Description</b>	<p>Each year, the City must set and certify to Ramsey County a preliminary levy by September 15<sup>th</sup>.</p> <p>At the August 7<sup>th</sup> and September 4<sup>th</sup> workshops, the City Council reviewed the Draft 2014 General Fund Budget. Highlights of the Draft 2014 General Fund Budget include:</p> <ol style="list-style-type: none"> <li>1) There are levy limits imposed by the Legislature for the 2014 Budget. Staff is recommending that a special levy for the equipment certificates be approved once again to pay the annual principal and interest payments that will be due in the amount of \$71,278. Also, Staff is recommending that a special levy be approved for payment of the 2013 Street Improvement Project as well as levying for a portion of a new fire truck in 2014.</li> <li>2) The amount of LGA state aid was increased by the Legislature for budget year 2014. LGA will increase from \$310,126 to \$503,707 (62%) in 2014.</li> <li>3) Fiscal Disparity distribution dollars for 2014 increased by \$42,009 over the 2013 level (23%). This results in a lower ad valorem property tax portion of the levy.</li> <li>4) The overall general fund expenditures are proposed to increase by \$44,808 or 2%.             <ul style="list-style-type: none"> <li>-The Police contract and Ramsey County Dispatch increased 3%</li> <li>-Health insurance premiums are estimated to increase 12% due to being a small group with additional health expenses in our group during 2013. None of the insurance companies have provided new premium data at this time. Rates are not available to the City until November.</li> </ul> </li> <li>5) There is an estimated 2% COLA increase for employees consistent with increases in the CPI index.</li> <li>6) The previous, annual budgeted transfer from the sanitary sewer fund to the General Fund has been eliminated in this budget.</li> </ol>

	<p>Impacts to the Overall Property Tax Levy:</p> <p>2013 Budget:</p> <table data-bbox="337 310 1112 436"> <tr> <td>Property Tax Levy</td> <td>\$1,008,302</td> </tr> <tr> <td>Special Levy for Equipment Certificates</td> <td>\$75,705</td> </tr> <tr> <td>Total Levy:</td> <td>\$1,084,007</td> </tr> </table> <p>The Legislature instituted levy limits for 2014. The City's levy limit for 2014 is \$1,084,007 plus special levies (debt/bonds/certificates are considered a special levy).</p> <p>2014 Preliminary Budget:</p> <table data-bbox="337 667 1523 867"> <tr> <td>Draft Property Tax Levy</td> <td>\$944,570</td> </tr> <tr> <td>Special Levy for Equipment Certificates</td> <td>\$71,278</td> </tr> <tr> <td>Special Levy for 2013 Street Improvement Project</td> <td>\$23,002</td> </tr> <tr> <td>Special Levy for Fire Truck*</td> <td>\$45,000*</td> </tr> <tr> <td>Total Preliminary Levy</td> <td>\$1,083,850 (0% increase/flat levy)</td> </tr> </table> <p>*In 2012 and 2013, an independent consultant conducted a Fire Study/ Analysis on the Falcon Heights Fire Department. One of the recommendations was replacement of the 20 year old ladder truck. The levy includes a special levy for a partial payment towards a new ladder truck in 2014.</p> <p>For every \$10,000 change in the levy, the City taxes on a median value home would change approximately \$6.</p>	Property Tax Levy	\$1,008,302	Special Levy for Equipment Certificates	\$75,705	Total Levy:	\$1,084,007	Draft Property Tax Levy	\$944,570	Special Levy for Equipment Certificates	\$71,278	Special Levy for 2013 Street Improvement Project	\$23,002	Special Levy for Fire Truck*	\$45,000*	Total Preliminary Levy	\$1,083,850 (0% increase/flat levy)
Property Tax Levy	\$1,008,302																
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Total Levy:	\$1,084,007																
Draft Property Tax Levy	\$944,570																
Special Levy for Equipment Certificates	\$71,278																
Special Levy for 2013 Street Improvement Project	\$23,002																
Special Levy for Fire Truck*	\$45,000*																
Total Preliminary Levy	\$1,083,850 (0% increase/flat levy)																
<b>Budget Impact</b>	Dependent upon eventual adoption of the 2014 General Fund Budget. Budget Hearing Scheduled for the December 11, 2013, City Council meeting.																
<b>Attachment(s)</b>	Resolution 13-26																
<b>Action(s) Requested</b>	Staff recommends that the Falcon Heights City Council approve the attached Resolution 13-26 setting the Preliminary 2014 Tax Levy at \$1,083,850. Further, staff recommends that the Falcon Heights City Council set a budget hearing meeting for December 11, 2013, at 7:00 pm in the City Council Chambers for the purpose of receiving public comment on the 2014 General Fund Budget.																

CITY OF FALCON HEIGHTS  
COUNCIL RESOLUTION  
September 11, 2013  
No. 13-26

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**CERTIFICATION OF THE PRELIMINARY TAX LEVY FOR 2014**

BE IT RESOLVED, that the City Council of Falcon Heights authorizes the City to levy taxes in the amount of \$1,083,850 for the year 2014, and

BE IT FURTHER RESOLVED that the County Auditor should extend the preliminary tax levy in the amount of \$1,083,850 for the year 2014.

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Moved by:

LINDSTROM               In Favor  
GOSLINE  
HARRIS                   Against  
LONG  
MERCER-TAYLOR

Approved by: \_\_\_\_\_  
Peter Lindstrom, Mayor  
September 11, 2013

Attested by: \_\_\_\_\_  
Bart Fischer, Administrator  
September 11, 2013