

CITY OF FALCON HEIGHTS
COUNCIL RESOLUTION

December 10, 2014

No. 14-23

RESOLUTION ADOPTING THE 2015 BUDGET

BE IT RESOLVED by the City Council of the City of Falcon Heights that the General Fund Operating Budget for the year 2015 in the amount of \$1,877,165 and other Fund Budgets as listed are adopted.

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|--|-----------|
| Park Program Fund (201) | \$71,657 |
| Community Garden (203) | \$4,000 |
| Water Fund (204) | \$11,616 |
| Emerald Ash Borer | \$105,134 |
| Recycling Fund (206) | \$134,802 |
| Community Development Fund (208) | \$15,780 |
| Street Light Utility (209) | \$36,680 |
| GO Equipment Cert. Series 2010A | \$39,030 |
| GO Improvement Cert. Series 2013A (311) | \$71,550 |
| GO Equipment Cert. Series 2013B (312) | \$44,597 |
| General Capital Improvements (401) | \$23,180 |
| Public Safety Capital (402) | \$69,180 |
| Parks Recreation/Public Facilities Capital (403) | \$58,180 |
| TIF District # 1-2 (412) | \$993 |
| TIF District #1-3 (414) | \$228,680 |
| Infrastructure Capital (419) | \$999,180 |

Moved by: Harris

Approved by: Peter Lindstrom

Peter Lindstrom

Mayor

December 10, 2014

LINDSTROM 5 In Favor

HARRIS

LONG

MERCER-TAYLOR

THUNDER 0 Against

Attested by: Bart Fischer

Bart Fischer

City Administrator

December 10, 2014