

Proposed
Change
Jan. 24, 1990

PAY RANGE GUIDELINES

The pay range system is based on three primary principles: (1) compensation should accelerate more rapidly during the first 18 mos. to reflect a learning curve of effectiveness; (2) the overall system should be adjusted annually to keep up with inflation and the competitive employment market; (3) after reaching the midpoint of the range, increases should be available to reward exceptional performance.

1. Starting Salary

The starting rate shown for all ranges is the entry rate for new employees who meet the minimum qualifications and experience for the position filled. It is recognized that some new employees will have higher than minimum qualifications. If approved by the City Council, they may be hired at a rate not to exceed Step 3.

2. Guidelines for Employee Progression Within Pay Plan

Progression between steps for each range shall be as described below and recommended adjustments must be substantiated with a current supervisor's performance review.

Pay Plan Progression

- Step 1
- Step 2
- Step 3
- * { Step 4
- * { Step 5

Proposed
(1)

Exceptional Performance Range

Employees will be eligible for review at the first of each year.

~~Employees will be eligible for review on the anniversary date of employment.~~ At the review date, the employee may be increased or held at existing pay levels depending upon his/her performance since the previous review. The review will include an assessment of performance as defined in the current Position Description as well as on accomplishment of annual goals.

Exceptional Performance - Supervisors will recommend compensation for exceptional performance during the review period. City Council will approve merit pay based on relative importance of accomplishments and available funds.

3. Annual Adjustment to Pay Schedule - Each year the pay schedule as a whole will be reviewed during the budget process and modified as warranted on the basis of inflation and/or a comparison with comparable jobs in similar cities using the Stanton Survey. The entire schedule will be adjusted with range increases proportionate to the comparable worth ratings.

Performance Criteria

- Entry Level
- Meets Requirements
- Meets Requirements
- Meets Requirements
- Meets Requirements
- Exceeds Requirements

Time Period

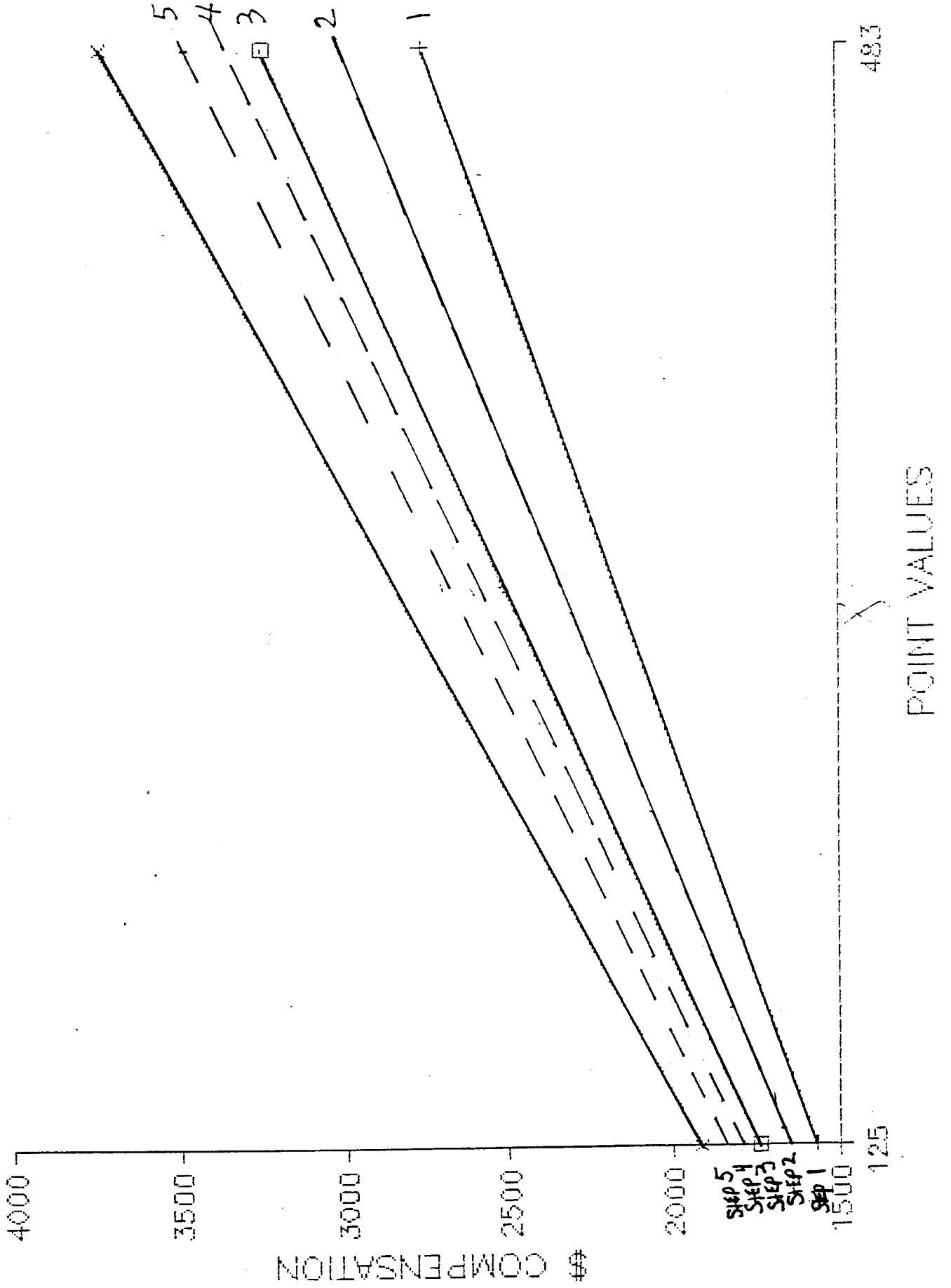
- Entry Level
- 6 Months
- 18 Months
- 5 Years
- 10 Years
- Anniversary Dates

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CITY OF FALCON HEIGHTS
1990 MONTHLY RANGES

CLASSIFICATION	POINTS	STEP 1	STEP 2	STEP 3	EXCEPTIONAL PERFORMANCE RANGE	
SECRETARY	1250	1566	1652	1739	1740	1914
MAINTENANCE WOKER	1490	1652	1755	1849	1849	2033
PUBLIC WORKS FOREMAN	2130	1903	2010	2115	2115	2328
CITY CLERK & FIRE MARSHAL	2280	1972	2082	2190	2191	2409
CITY PLANNER, CITY ACCOUNTANT, & PARK, REC. & COMM. SERVICE DIRECTOR	2500	2039	2153	2266	2267	2493
CITY ADMINISTATOR	4830	2760	3005	3249	3250	3737

1990 SALARY RANGES



444

1570

		POINTS	RANGE	ANN. DATES	STEP
JAN WIESSNER	CITY ADMINISTRATOR	483	EXEMPT (EXECUTIVE)	MAY	3
TOM KELLY	CITY ACCOUNTANT	250	EXEMPT (PROFESSIONAL)	JAN.	2
SUSAN HOYT TAFF	CITY PLANNER	250	EXEMPT (PROFESSIONAL)	JULY	1 2 <i>1/1/40</i>
CAROL KRIEGLER	PK. & REC. & COMM. SERVIC	250	EXEMPT (PROFESSIONAL)	FEB.	2 3 <i>1/1/40</i>
TERRY IVERSON	FIRE MARSHAL	228	EXEMPT (ADMINISTRATION)	JULY	3
SHIRLEY CHENOWETH	CITY CLERK	228	EXEMPT (ADMINISTRATION)	DEC.	3
VINCE WRIGHT	PUBLIC WORKS FORMAN	213	NON-EXEMPT	JULY	3
JAY MORGAN	MAINTENANCE WORKER	149	NON-EXEMPT	MAY	3
KITTY ZIMMERMAN	SECRETARY	125	NON-EXEMPT	FEB.	3
PAT PHILLIPS	SECRETARY	125	NON-EXEMPT	DEC.	2

DMT

CITY OF FALCON HEIGHTS

Park and Recreation
Temporary Position Salaries

RECREATION LEADER - Appropriate skills for activity assigned, knowledge or training required for position - Examples: Rink Attendant, Aide for T-Ball, Near Ball, Soccer, Activity Supervisor

LEVEL OF COLLEGE OR RELEVANT TRAINING

Experience With the City	Minor Student	H.S. Graduate	LEVEL OF COLLEGE OR RELEVANT TRAINING				Recreation, Teaching, or Related Degree
			1st Year	2nd Year	3rd Year	4th Year	
0	3.56	3.95	4.30	4.55	4.80	5.05	
1	3.80	4.05	4.55	4.80	5.05	5.30	
2	4.05	4.30	4.80	5.05	5.30	5.55	
3		4.55	5.05	5.30	5.55	5.80	
4			5.30	5.55	5.80	6.05	
5				5.80	6.05	6.30	
6					6.30	6.55	
7						6.80	

RECREATION SKILLED INSTRUCTOR - Position requires some skill and knowledge of the respective activity and the ability to do curriculum planning and instructing - Examples: Arts and Crafts Instructor, Tennis Instructor, Pre-School Programs Instructor, Beginning Ball Skills Instructor

Years of Experience	0	1	2	3	4	Recreation, Teaching or Related Degree and Some Professional Experience
	\$5.00	6.00	7.00	8.00	9.00	\$10.00

RECREATION SPECIALIZED INSTRUCTOR - Position requires a high degree of skill and knowledge of a special program of activity - Examples: Karate, Aerobic Exercise Instructor.

Range \$10 - \$15/Hour

CITY OF FALCON HEIGHTS

Current

Park and Recreation
Temporary Position Salaries

RECREATION LEADER - No special skill, knowledge or training required for position - Examples: rink attendant, aide for T-Ball, Near Ball, Soccer, Activity Supervisor

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	Minor	H.S. Student	H.S. Graduate	1st Year	2nd Year	3rd Year	4th Year	
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1	3.45	3.80	4.05	4.30	4.55	4.80	5.05	5.30
2	3.80	4.05	4.30	4.55	4.80	5.05	5.30	5.55
3			4.55	4.80	5.05	5.30	5.55	5.80
4				5.05	5.30	5.55	5.80	6.05
5						5.80	6.05	6.30

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	5.00	6.00	7.00	8.00	9.00	\$10.00

RECREATION SPECIALIZED INSTRUCTOR - Position requires a high degree of skill and knowledge of a special program of activity - Examples: karate, aerobic exercise instructor.

Range \$10 - \$15/Hour

CITY OF FALCON HEIGHTS

Public Works
Temporary Position Salaries
(Age 16 and over)

These rates are for unskilled, temporary labor used during seasonal and peak periods throughout the year in the Public Works area.

MAINTENANCE AIDE

LEVEL OF RELEVANT TRAINING OR EXPERIENCE

	(1) : Age 16+	(2) High School Grad	(3) Add'l Training
0	3.56	4.50	4.75
1	3.80	4.75	5.00
2	4.05	5.00	5.25
3		5.25	5.50
4		5.50	5.75
5		5.75	6.00
6		6.00	6.25
7		6.25	6.50

Years of Experience

This scale has decreased the number of training levels and increased the number of years of experience categories.

Current

CITY OF FALCON HEIGHTS

Public Works
Temporary Position Salaries
(Age 16 and over)

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OR RELEVANT TRAINING

	H. S. Student	H. S. Graduate	1st Year	2nd Year	3rd Year	4th Year
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1	4.25	4.75	5.00	5.25	5.25	5.25
2	4.50	5.00	5.25	5.50	5.50	5.50
3		5.25	5.50	5.75	5.75	5.75
4		5.50	5.75	6.00	6.00	6.00
5		5.75	6.00	6.25	6.25	6.25

Years of Experience

Consent _____

Policy X

CITY OF FALCON HEIGHTS

Meeting Date: 2/14/90

REQUEST FOR COUNCIL CONSIDERATION

ITEM DESCRIPTION:

MAYORS COMMISSION AGAINST DRUGS: CELEBRATE DRUG-FREE COMMUNITIES COMMITTEE

SUBMITTED BY:

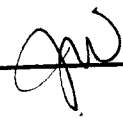
Sue Gehrz

REVIEWED BY:

EXPLANATION/SUMMARY (attach additional sheets as necessary):

Mayor Baldwin and Sue Gehrz will give an update on the activities of these groups, discuss the City's involvement.

ACTION REQUESTED: Discuss and authorize City's resources to assist.



Consent _____

Agenda Item: F-12

Policy X

CITY OF FALCON HEIGHTS

Meeting Date: 2/14/90

REQUEST FOR COUNCIL CONSIDERATION

ITEM DESCRIPTION:

SCHEDULE COUNCIL WORKSHOP TO SCREEN/INTERVIEW
APPLICANTS FOR CITY COUNCIL POSITION

SUBMITTED BY:

Jan Wiessner

REVIEWED BY:

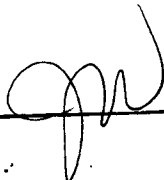
EXPLANATION/SUMMARY (attach additional sheets as necessary):

The City Council designated Feb. 16 as the application deadline for residents who are interested in being considered for the City Council seat vacated by Pat Bush. The Council may want to schedule workshop(s) to screen applications and/or interview candidates.

So far, 23 individuals have requested application forms and 6 have been received as of 2/9/90.

ACTION REQUESTED:

Discuss interview process, schedule workshop (before or after Council meeting on Feb. 28?)



CITY COUNCIL WORKSHOP

JAN. 24, 1990

IMMEDIATELY FOLLOWING COUNCIL MEETING

DISCUSSION ITEMS:

1. Personnel Compensation System
2. Travel Policy
3. Ethics Policy for Public Officials

Proposed
Change
Jan. 24, 1990

PAY RANGE GUIDELINES

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2. Guidelines for Employee Progression Within Pay Plan

Progression between steps for each range shall be as described below and recommended adjustments must be substantiated with a current supervisor's performance review.

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Step 1	Entry Level	Entry Level
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* { Step 5	10 Years	Meets Requirements
Exceptional Performance Range	Anniversary Dates	Exceeds Requirements

Proposed by City

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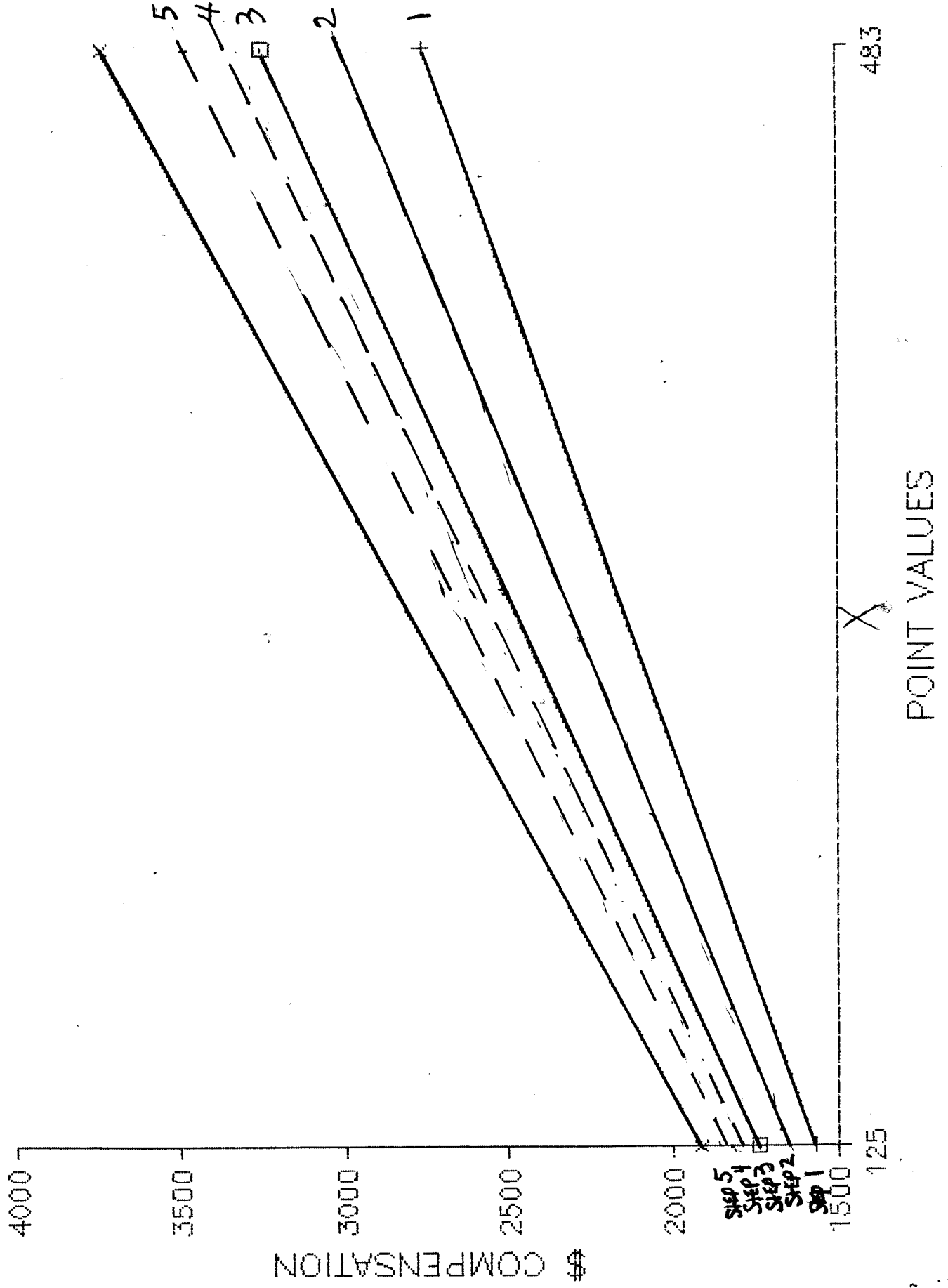
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1990 SALARY RANGES



12/20/89

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		POINTS	RANGE	ANN. DATES	STEP
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Years of Experience

CITY OF FALCON HEIGHTSPublic Works
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CITY OF FALCON HEIGHTS

Current

Park and Recreation
Temporary Position Salaries

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~~DRAG~~

CITY OF FALCON HEIGHTS

Park and Recreation
Temporary Position Salaries

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Experience With
the City

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Range \$10 - \$15/Hour

ADDENDUM TO POLICY AGENDA FOR JANUARY 24, 1990

- (F-6) Consider scheduling a Workshop for Wednesday, January 31, 1990 to discuss a proposal from ARK Development regarding the Stratford Office Park property.

ACTION: _____

REGULAR CITY COUNCIL MEETING

CITY OF FALCON HEIGHTS

AGENDA

JANUARY 24, 1990

A. CALL TO ORDER: 7:00 P.M.

B. ROLL CALL: CIERNIA _____ BALDWIN _____ WALLIN _____ GEHRZ _____
WIESSNER _____ S. CHENOWETH _____ ATTORNEY _____
ENGINEER _____

C. APPROVAL OF MINUTES OF JANUARY 10, 1990

D. PUBLIC HEARINGS: NONE

E. CONSENT AGENDA

1. Disbursements
 - a. Disbursements through 1/24/90, \$205,155.94
 - b. Payroll, 1/1/90 - 1/15/90, \$10,145.23
2. Human Rights Commission Minutes and Solid Waste Commission Minutes
3. Proposed Amendment to Sick Leave Section of the City's Personnel Policy
4. Licenses

ACTION: _____

F. REPORTS, REQUESTS AND RECOMMENDATIONS:

1. Park Building Construction Bid Authorization

ACTION: _____

2. Cleveland Ave. Feasibility Study

ACTION: _____

3. Hamline Avenue Final Plans

ACTION: _____

Page 2
January 24, 1990
Agenda

F. REPORTS, REQUESTS AND RECOMMENDATIONS:

4. Agreement with MNDOT Regarding Snelling Avenue Construction
Project

ACTION: _____

5. 5 Year Street Program

ACTION: _____

G. ANNOUNCEMENTS AND UPDATES

H. ADJOURNMENT

ACTION: _____

COUNCIL WORKSHOP IMMEDIATELY FOLLOWING MEETING

MINUTES
REGULAR CITY COUNCIL MEETING
JANUARY 10, 1990

At 7:00 P.M. Mayor Baldwin administered the oath of office to newly elected Councilmembers Paul Ciernia and Sue Gehrz.

Baldwin convened the Council Meeting at 7:10 P.M.

MEMBERS PRESENT

Baldwin, Ciernia, Gehrz, and Wallin. Also present were Gedde, Wiessner, and Chenoweth.

ABSENT

Bush.

MINUTES OF 12/13/89 APPROVED

The Minutes of December 13, 1989 were approved by unanimous consent.

ADDENDA TO AGENDA

The following items were added to the agenda by unanimous consent: Consent Agenda, Item E-6, Planning Commission Minutes of January 8, 1990; Policy Agenda, Item F-12, Resignation of Pat Bush from City Council, and F-13, Chinatown Wine License and Proposed Code Amendment relating to same.

CONSENT AGENDA APPROVED

Council unanimously approved the following Consent Agenda:

1. Disbursements
 - a. General Disbursements through 1/10/90, \$37,062.41
 - b. Payroll 12/16/89-12/31/89, \$9,809,71
2. Cancellation of Checks #23072, #2303, and #23102
3. Designation of Contractual Inspectors
4. Solid Waste Commission Minutes of December 9, 1989
5. Licenses
6. Planning Commission Minutes of January 8, 1990

DESIGNATION OF OFFICIAL DEPOSITORY

Ciernia moved adoption of Resolution R-90-1 which carried unanimously.

RESOLUTION R-90-1(a)

A RESOLUTION DESIGNATING THE OFFICIAL DEPOSITORY FOR THE GENERAL AND SINKING FUNDS OF THE CITY OF FALCON HEIGHTS

CERTIFICATION OF OFFICIAL CITY SIGNATORS

Wallin moved adoption of Resolution R-90-1(b) which carried unanimously.

RESOLUTION R-90-1(b)

A RESOLUTION CERTIFYING OFFICIAL CITY SIGNATURES

DESIGNATION OF OFFICIAL NEWSPAPER

Following a brief discussion Council designated Post Publication's The Focus as the City's Official Newspaper for the year 1990 as recommended by Staff.

COUNCIL STANDING RULES REAFFIRMED

Council discussed the present Council Standing Rules adopted in 1987, and concurred that the procedures have worked well and that no changes need be made.

COUNCIL ASSIGNMENTS FOR 1990 APPROVED

Council agreed to the 1990 Council Assignments as presented by Baldwin.

MORATORIUM DECLARED ON APPOINTMENT OF ANY NEW COMMISSION MEMBERS

Baldwin explained his rationale for reducing the size of the City Commissions, which presently consist of nine members each when completely filled. He felt smaller groups would be more efficient, speeding up decisions, and that larger Commissions create more work for City Staff. Ciernia informed that the Planning Commission had discussed the matter at their January meeting and unanimously recommended that Commission remain at nine members. Council agreed to a one month moratorium on new appointments during which time Staff will survey other communities to determine the size of their commissions and if any problems are created by size.

COMMISSION REAPPOINTMENTS

Gehrz moved reappointment of the following Commission members: Human Rights, Jim Olsen, two year term, expiring 12/31/91 and Gwen Willems, three year term expiring 12/31/92; Solid Waste, John Hustad, Laura Kuettel and Mike Haglund, three year terms expiring 12/31/92; Parks and Recreation, Jeffrey Johnson and Linda McLoon, three year terms expiring 12/31/92, and Michael Smallpage, two year term expiring 12/31/91; Planning Commission, Carolyn Nestingen, three year term expiring 12/31/92. Motion carried unanimously.

UPDATE ON POLICING SINCE JANUARY 1, TOM ALLEVA DEPUTY CHIEF, ROSEVILLE POLICE DEPT.

Deputy Chief Tom Alleva informed Council that the change over had gone smoothly with the cooperation of the Sherrif's Dept. and Staff. He gave a brief review of the police activity in Falcon Heights since January 1st and presented an update on the hiring of five new officers. Gedde stated he anticipates a good relationship between the Police Department and the City's Prosecutors and suggested the Department provide the City with a list of tickets issued in Falcon Heights.

APPROVAL OF CAPITAL NOTE AND IMPROVEMENT BOND ISSUES

Wiessner explained that during the 1990 Budget discussions the Council agreed to consider issuing bonds to finance most of the 5 year capital needs due to the favorable interest rates. Fiscal Consultant Apfelbacher informed Council that the interest rates are very attractive at the present time and also there would be a savings to the City (consultant fees, etc.) if this issue is combined with Hamline Avenue Improvement Bond issue. He stated he had investigated the possibility of refinancing other City debts but had determined it would not be beneficial at this time. Following the discussion, Ciernia moved Resolution R-90-2 which carried unanimously.

RESOLUTION R-90-2

A RESOLUTION DETERMINING TO ISSUE \$355,000
GENERAL OBLIGATION CAPITAL NOTES OF 1990

Wallin moved adoption of Resolution R-90-3 which carried unanimously.

RESOLUTION R-90-3

A RESOLUTION RELATING TO \$115,000 GENERAL OBLIGATION
IMPROVEMENT BONDS OF 1990; AUTHORIZING THE
ISSUANCE AND CALLING FOR THE PUBLIC SALE THEREOF

PROPOSED CODE AMENDMENTS RELATING TO ACCESSORY BUILDINGS AND
STRUCTURES

Planner Susan Hoyt Taff reviewed the proposed code amendments and explained one would eliminate conflicting definitions and the other would allow new single family dwellings and new additions to existing single family dwellings to be constructed with an attached garage in front of the principal structure. The Public Hearing on the amendments was held by the Planning Commission at the January 8, 1990 meeting and that body unanimously recommended approval. Gehrz moved adoption of Ordinance O-90-1 which carried unanimously.

ORDINANCE O-90-1

AN ORDINANCE AMENDING CHAPTER 9-2.04, SUBDIVISIONS
1(b) AND 1(f) OF THE CITY'S MUNICIPAL CODE RELATING
TO THE DEFINITION AND PLACEMENT OF ACCESSORY STRUCTURES

PURCHASE OF NEW PICK-UP FOR PUBLIC WORKS DELAYED

Wiessner explained that three bids were received, but no bidders bonds accompanied them disqualifying the bids. She added that it may be possible to purchase a pick-up by participating in a Hennepin County bid for similar trucks. Council directed Wiessner to pursue purchasing through Hennepin County and if that is not possible to readvertise for bids.

SMOKING POLICY ADOPTED

Baldwin presented the proposed Smoking Policy for the City building and vehicles after which Council held a discussion regarding phasing in a smoke free facility. Council was in agreement on the proposed policy and established the following time line for the smoke-free phase-in: Fire Department lounge and kitchen, July 1, 1990, Fire Chief's Office, January 1, 1991, Public Works Office, July 1, 1991, and Public Works Restroom, January 1, 1992. Wallin then moved adoption of Ordinance O-90-2 which carried unanimously.

ORDINANCE O-90-2

AN ORDINANCE AMENDING PART 2 OF THE MUNICIPAL CODE (PERSONNEL POLICIES), ADDING SECTION 2.2-12, (SMOKING POLICY)

PROPOSED AMENDMENTS TO PERSONNEL POLICY RELATING TO SICK LEAVE AND ETHICS

Wiessner explained that a portion of the Sick Leave section was inadvertently omitted at the time the Personnel Policy was adopted. Council recommended some changes in the language and directed Staff to make the suggested changes and place the item on the January 24th Consent Agenda.

Council then reviewed the proposed amendment relating to an Ethics Policy, after which Ciernia moved adoption of Ordinance O-90-3. Motion carried unanimously.

ORDINANCE O-90-3

AN ORDINANCE AMENDING PART 2 OF THE MUNICIPAL CODE (PERSONNEL POLICIES), ADDING SECTION 2-2.13, (ETHICS POLICY)

COUNCIL WORKSHOP SCHEDULED TO FOLLOW 1/24/90 COUNCIL MEETING

Council scheduled a Workshop to be held immediately following the January 24, 1990 Council Meeting to discuss revisions to the City Compensation System.

PROPOSED AMENDMENT RELATING TO ALCOHOLIC BEVERAGE LICENSING

Baldwin explained that a problem arose regarding the Chinatown Restaurant Wine License due to the fact that the City Code wording has been interpreted to prohibit issuance of such licenses to any business on premises where there are delinquent financial claims due the City. Since there are outstanding claims against the owner of the property, it would not be possible to issue the annual wine license. Gedde presented language for a proposed code amendment, which should alleviate the problem, after which Gehrz moved adoption of Ordinance O-90-4 with changes recommended by Council. Motion carried unanimously.

ORDINANCE O-90-4

AN ORDINANCE AMENDING CHAPTER 6 OF THE MUNICIPAL CODE
RELATING TO ALCOHOLIC BEVERAGES

CHINATOWN RESTAURANT WINE LICENSE APPROVED

Ciernia moved approval of the Chinatown Wine License contingent upon publication of Ordinance O-90-4 and the motion carried unanimously.

COUNCILMEMBER PAT BUSH RESIGNS

Baldwin presented a letter of resignation from Councilmember Pat Bush and explained that the reason for the resignation was that at this time, the family intends to move from the City. Council expressed regret at the resignation after which Wallin moved adoption of Resolution R-90-4 accepting the resignation. Motion carried unanimously.

RESOLUTION R-90-4

A RESOLUTION ACCEPTING THE RESIGNATION OF PAT
BUSH FROM THE CITY COUNCIL AND DECLARING A
VACANCY ON THE COUNCIL

Council discussed the procedure for appointing a replacement member and scheduled a time-line for the appointment as follows: Applications will be taken until February 16th, interviews with qualified applicants will be held the week of February 26th, with the appointment to be made at the March 14, 1990 Council Meeting.

ADJOURNMENT

The meeting was adjourned at 9:17 P.M.

Tom Baldwin, Mayor

ATTEST:

Shirley Chenoweth, City Clerk

Consent X

Agenda Item: E-1

Policy _____

CITY OF FALCON HEIGHTS

Meeting Date: 1/24/90

REQUEST FOR COUNCIL CONSIDERATION

ITEM DESCRIPTION:

DISBURSEMENTS

SUBMITTED BY:

Tom Kelly

REVIEWED BY:

EXPLANATION/SUMMARY (attach additional sheets as necessary):

- (a) General Disbursements through 1/24/90, \$205,155.94
- (b) Payroll, 1/1/90 - 1/15/90, \$10,145.23

ACTION REQUESTED:



GENERAL DISBURSEMENTS

CHECK NO.	ISSUED TO	REASON	AMOUNT
23159	Diskotech	Computer disks	71.95
23160	Dick Larson	Jan. fees per contract	350.00
23161	City of Roseville	Jan. Police Service	19,326.83
23162	Road Rescue	Purchase of Ambulance	68,452.00
23163	Bemidji Fire Dept.	Conference	150.00
23164	Minnesota Commerce Dept.	Notary appl'n for S.Chenoweth	10.00
23165	Roseville/F.H. Chamber	Light Rail Transit Meeting	10.00
23166	American Linen Supply	Cleaning of linen-firefighters	68.64
23167	American Planning Assoc.	APA Membership dues for Susan	85.00
23168	AT&T Credit Corp	Phone lease payment	150.16
23169	AT&T	Jan. phone service and long distance calls	74.42
23170	Lynn Allen	Non-resident reimbursement	8.00
23171	Bernard Broderick	Mileage in Dec. for RSVP	3.38
23172	Browning-Ferris Industries	Jan. rubbish removal	94.88
23173	Capitol City Regional Fireftrs	Dues	25.00
23174	Communication Skills	Training Tapes	185.35
23175	Colonial Life & Accident	Life Insurance	48.00
23176	C&G Office Products	Office supplies	218.20
23177	Dahlgren, Shardlow & Uban	Planning Services for PVI/Northome Center	99.26
23178	Fleet Tech Service Corp.	2 batteries, oil, ambulance tune-up	743.91
23179	Fuller's Radio Sales	Radio service contract for 1/1/90 to 7/1/90	1,252.50
23180	First Trust	Bond interest and principal	42,660.00
23181	Joe Greenstein	Non-resident reimbursement	8.00
23182	Gopher State One-Call	December location calls	11.00
23183	Hermes Floral	Flowers for "Breakfast with Santa"	47.70
23184	Intermediate District 287	Firefighter school for 4 persons	324.00
23185	Insty Prints	Program flyers, letterhead recycled paper	272.25
23186	Tom Kelly	Case of coffee, GFOA meeting, mileage	53.39
23187	Ken's Sewer Service	Overpayment of Contractor's License	10.00
23188	Gary Langer	Non-resident reimbursement	12.00
23189	MN Suburban Publications	Publication of ordinances and public hearings	124.65
23190	Midway Industrial Supply	Repair of equipment	31.00
23191	Mike McPhillips & Son	Street sweeping (6 hours)	480.00
23192	Mike's Pro Shop	Patches for Basketball skills	135.50

CHECK NO.	ISSUED TO	REASON	AMOUNT
23193	Materials Distribution Fund	Office Supplies	78.30
23194	MN Conway Fire & Safety	Fire extinguisher check, rescue supplies	323.25
23195	MN Benefit Association	Cancer Insurance (V.Wright)	5.85
23196	MRPA Annual Conference	1990 conference	130.00
23197	Maier Stewart & Assoc.	General services, Dec., Hamline Ave., Snelling Ave.	1,630.37
23198	Carolyn Nestingen	Non-resident reimbursement	4.00
23199	NE Metro School Dist. #916	Firefighter I for Joe Martinez and EMT for 9 others	730.00
23200	NSP	Utilities	2,004.83
23201	Oxygen Service Company	Refill of gas cylinders	33.90
23202	Dave Onnen	Salary for video technician (substitute)	28.00
23203	PERA	Additional Life Insurance	9.00
23204	Road Rescue Inc.	Lights for fire truck, caudaceous pins	316.77
23205	RCLLG	Dues	370.60
23206	Suburban Area Chamber of Commerce	Membership dues - 1990	285.00
23207	SuperCycle	December recycling	1,424.02
23208	Suburban Hardware	Misc. supplies	79.34
23209	Board of Water Commissioners	Annual automatic fire supply	80.00
23210	State of Minnesota	Copy of MN Statutes for Fire Marshal	7.86
23211	Toll Company	Compressed Air	112.87
23212	U.S. West	Jan. phone bill	315.29
23213	U.S. Postmaster	Postage for postage meter (free trial)	50.00
23214	Katherine Zimmerman	Bulletin Board decorations	2.32
23215	The Brehm Group	Accident insurance	63.75
23216	AGA	Accounting Symposium	39.00
23217	City of Roseville	February, '90 Police Service	19,326.83
23218	Janet Wiessner	January mileage	150.00
23219	Metropolitan Waste Control	February service charges	39,616.35
23220	Ramsey County	Dec. snowplowing and sanding	2,341.47
		TOTAL:	\$205,155.94

Payroll

User Initials TRK
Thursday 11 January 1990 10:16 AM Start
10:16 AM Finish

Buffer Name CheckHistory

Records Read 71
Records Selected 44
Number of Pages 2

Selected by Pay Group Number Not Equal To 3
And Check Date Equal To 12-Jan-90

Sorted by Check Number No Totals No Page Breaks

Check Number	Employee Number	Employee Name	Pay Period	Pay Group	Pay Description	Check Amount	Check Date	Status
018067			0			0.00	12-Jan-90	VOID
018068			0			0.00	12-Jan-90	VOID
018069	000000002	Wiessner, Janet R.	1	01	semi-monthly	1,158.73	12-Jan-90	Outstanding
018070	000000004	Kriegler, Carol J.	1	01	semi-monthly	392.14	12-Jan-90	Outstanding
018071	000000011	Chenoweth, Shirley G.	1	01	semi-monthly	748.55	12-Jan-90	Outstanding
018072	000000020	Iverson, Terry D.	1	01	semi-monthly	843.83	12-Jan-90	Outstanding
018073	000000027	Morgan, Jay M.	1	01	semi-monthly	701.42	12-Jan-90	Outstanding
018074	000000035	Zimmerman, Katherine	1	01	semi-monthly	312.65	12-Jan-90	Outstanding
018075	000000038	Wright, Vincent D.	1	01	semi-monthly	792.05	12-Jan-90	Outstanding
018076	000000050	Kubes, Jon E.	1	01	semi-monthly	108.72	12-Jan-90	Outstanding
018077	000000051	Tretsven, Dave A.	1	01	semi-monthly	150.20	12-Jan-90	Outstanding
018078	000000053	Kubes, Bill R.	1	01	semi-monthly	257.22	12-Jan-90	Outstanding
018079	000000063	Phillips, Patricia A.	1	01	semi-monthly	649.37	12-Jan-90	Outstanding
018080	000000065	Kelly, Thomas R.	1	01	semi-monthly	817.65	12-Jan-90	Outstanding
018081	000000074	Eckberg, Kirsten J.	1	01	semi-monthly	351.62	12-Jan-90	Outstanding
018082	000000079	Hoyt Taff, Susan L.	1	01	semi-monthly	266.95	12-Jan-90	Outstanding
018083	000000080	Treeful, Linda	1	01	semi-monthly	68.99	12-Jan-90	Outstanding
018084			0			0.00	12-Jan-90	VOID
018085	000000003	Baumann, Nicholas B.	1	02	monthly 1	257.16	12-Jan-90	Outstanding
018086	000000005	Berndt, Ross	1	02	monthly 1	130.01	12-Jan-90	Outstanding
018087	000000006	Bianchi, David P.	1	02	monthly 1	21.25	12-Jan-90	Outstanding
018088	000000008	Brown, Raymond F.	1	02	monthly 1	160.75	12-Jan-90	Outstanding
018089	000000013	Clarkin, Michael D.	1	02	monthly 1	88.88	12-Jan-90	Outstanding
018090	000000014	Dow, Michael J.	1	02	monthly 1	194.50	12-Jan-90	Outstanding
018091	000000015	Dowdell, Ralph L.	1	02	monthly 1	6.25	12-Jan-90	Outstanding
018092	000000016	Fuller, James D.	1	02	monthly 1	102.25	12-Jan-90	Outstanding
018093	000000018	Holmgren, John M. Sr.	1	02	monthly 1	81.88	12-Jan-90	Outstanding
018094	000000021	Kurhajetz, Clement M.	1	02	monthly 1	143.13	12-Jan-90	Outstanding
018095	000000022	LeMay, Dennis G.	1	02	monthly 1	99.50	12-Jan-90	Outstanding
018096	000000023	LeMay, Douglas	1	02	monthly 1	81.76	12-Jan-90	Outstanding
018097	000000024	Lindig, Leo	1	02	monthly 1	27.17	12-Jan-90	Outstanding
018098	000000026	McNabb, Gerald	1	02	monthly 1	21.25	12-Jan-90	Outstanding
018099	000000032	Schaefer, Richard A.	1	02	monthly 1	60.63	12-Jan-90	Outstanding
018100	000000033	Schauffert, Craig F.	1	02	monthly 1	36.26	12-Jan-90	Outstanding
018101	000000034	Smida, Gail	1	02	monthly 1	18.75	12-Jan-90	Outstanding
018102	000000039	Morgan, Jay	1	02	monthly 1	86.38	12-Jan-90	Outstanding
018103	000000040	Kayser, Douglas	1	02	monthly 1	116.00	12-Jan-90	Outstanding
018104	000000042	Stolz, Steven P.	1	02	monthly 1	30.00	12-Jan-90	Outstanding
018105	000000045	Gilbert, Jerome J.	1	02	monthly 1	98.35	12-Jan-90	Outstanding
018106	000000046	Holmgren, John H. Jr.	1	02	monthly 1	246.88	12-Jan-90	Outstanding
018107	000000047	McNabb, Kevin	1	02	monthly 1	62.51	12-Jan-90	Outstanding
018108	000000049	Anderson, Kevin L.	1	02	monthly 1	227.38	12-Jan-90	Outstanding
018109	000000064	PETERSON, GREGORY S.	1	02	monthly 1	73.75	12-Jan-90	Outstanding
018110	000000069	Martinez, Joseph L.	1	02	monthly 1	52.51	12-Jan-90	Outstanding

Grand Total

10,145.23

Consent X

Agenda Item: E-2

Policy _____

CITY OF FALCON HEIGHTS

Meeting Date: 1/24/90

REQUEST FOR COUNCIL CONSIDERATION

ITEM DESCRIPTION:

HUMAN RIGHTS COMMISSION MINUTES
SOLID WASTE COMMISSION MINUTES

SUBMITTED BY:

Human Rights Commission & Solid Waste Commission

REVIEWED BY:

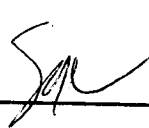
S. Chenoweth

EXPLANATION/SUMMARY (attach additional sheets as necessary):

Minutes of November 30, 1989 attached. (Human Rights)

Minutes of January 4, 1990 attached. (Solid Waste)

ACTION REQUESTED:



MINUTES
Solid Waste Commission Meeting
January 4, 1990

The meeting was called to order by Chairperson Thompson at 7:10 pm.

COMMISSION MEMBERS PRESENT: Laura Kuettel, Nancy Misra, John Thompson, Lyle Wray and Shirley Chenoweth, Staff Representative.

COMMISSION MEMBERS NOT PRESENT: Michael Haglund, John Hustad, Leo Klisch, Terry Iverson, and Marty McCleery.

APPROVAL OF MINUTES: Approval of the December 7, 1989 minutes will appear on the February 1, 1990 agenda due to lack of a quorum.

APPROVAL OF AGENDA: Item III of the January 4, 1990 agenda was clarified to read Strategy for Organized Collection and Educating the Community.

The City of Columbia Heights is collecting information from the surrounding communities to see where each city stands in the midst of integrated/organized collection issue. Shirley Chenoweth will bring this information to the February meeting.

Gene's is a licensed hauler in Falcon Heights. He recently informed Shirley Chenoweth that a 50 acre farm was at his disposal for grass clippings. Some of the other licensed haulers have no disposal site in mind, but are aware of the new regulations.

Marty McCleery asked John Thompson to correct information given at the December meeting. The Newport plant was reported to be burning yard waste. This is not the case.

John Thompson also informed the Commission that a corporate venture of farmers is looking into a short-term (3-5 years) solution to yard waste by spreading compost.

John Thompson reviewed an Implementation Strategy prepared by Ramsey County. One section covered the area of multi-family housing. The county would like to see an acceptable system of collecting recyclables provided at all multi-housing units. Their implementation strategy is to ask municipalities to require a recycling system and if not done by February of 1990 the county would mandate a program. Through discussion it was decided that Ramsey County is unrealistic in a February deadline and has not contacted Falcon Heights of any decisions in this area.

EDUCATING THE COMMUNITY. Nancy Misra suggested a survey be taken of the residents of Falcon Heights. John Thompson suggested a short questionnaire be sent to the blockworkers to survey 10 homes in their neighborhoods. Shirley Chenoweth will bring the 1982 pilot program survey to the February meeting for our information. A meeting of all blockworkers, prior to the survey, was suggested. During our February meeting the Commission will draft a short survey and plan a party for blockworkers. The suggested schedule for the Commission is to finish the newsletter in February for a March printing; have the blockworkers' party in April; and disseminate the questionnaire in May.

MINUTES
Solid Waste Commission
4 January 1990
page two

NEWSLETTER ISSUE. Some changes in articles for the March newsletter are as follows: Nancy Misra will have information on 1) what to do with batteries and car tires; 2) what to do with household hazardous waste; and 3) information on service stations as to why they must except a customer's used motor oil, tires and batteries. Lyle Wray will provide graphs on the recycling trends of Falcon Heights residents. Shirley Chenoweth will provide names of haulers and their average cost for service.

At present, the City of Falcon Heights has renewed licenses for 3 commercial haulers and 5 residential haulers. The residential haulers and their low volume prices are: Woodlake (BFI) \$38.25/qrtr, Belaire \$33.00/qrtr, Krupenny \$45.00/qrtr, Gene's \$33.00/qrtr, and Walter's \$37.50/qrtr.

Nancy Misra suggested having Pollution Control brochures on hand at City Hall for residents and will contact Colleen Halpine about copies of Ramsey County information.

Laura Kuettel will look into a subscription to the publication Garbage and obtaining more copies of The New 3 R's: Reduce, Reuse, Recycle.

All articles for the March Newsletter should be in to Shirley Chenoweth by February 15, 1990.

The agenda for February 1, 1990 will contain the following: newsletter issues, organization of a party for blockworkers, the drafting of a short survey, and multi-family recycling strategy.

The meeting was adjourned at 9:05pm.

Respectfully submitted,

Laura Kuettel, Secretary

MINUTES

HUMAN RIGHTS COMMISSION

11/30/89

PRESENT: Jan Gibson Talbot, Wayne Groff, Beth Boger, Phil Chenoweth, Jim Olsen, Marie Furton, Gwen Willems, Manley Olson, Rick Talbot

ABSENT: Brian Stenquist

Review of Minutes --

Correction - spelling of Jim Olsen.

Discussion of Absence of Brian Stenquist --

His term is up 12/89 which then terminates his commission. No further action felt necessary.

No Fault Grievance Training --

Gwen Willems completed Part I.

State Human Rights Meeting --

Wayne Groff and Manley Olson attended. Wayne took a Board position on the State League of Human Rights Commission representing this area.

Newsletter --

Gwen Willems placed article in Newsletter.

New Brighton H.R. Commission Annual Meeting --

Gwen attended on Sept. 23, 1989

Possible Discrimination Complaint --

Person left complaint with office and Shirley passed it on to Wayne. Wayne attempted to call - left message and has not heard back from the person. We have no name or further information.

Election of Officers --

Chairperson - Jim nominated Jan. Seconded and unanimously voted Yes.
Vice-Chair - Marie nominated Wayne. Seconded and unanimously voted Yes.
Secretary - Marie nominated Beth. Seconded and unanimously voted Yes.

Consent X

Agenda Item: E-3

Policy _____

CITY OF FALCON HEIGHTS

Meeting Date: 1/24/90

REQUEST FOR COUNCIL CONSIDERATION

ITEM DESCRIPTION:

PROPOSED AMENDMENT TO THE SICK LEAVE SECTION OF THE CITY'S PERSONNEL POLICY

SUBMITTED BY:

Staff

REVIEWED BY:

EXPLANATION/SUMMARY (attach additional sheets as necessary):

At the January 10, 1990 council meeting, council determined that a portion of a section of the Sick Leave Policy was inadvertently omitted from the Personnel Policy. It was recommended that the wording be revised and the item placed on the January 24th Consent Agenda.

The proposed wording is as follows:

Subdivision 3. Sick Leave. Sick leave will be accumulated for all regular full time employees at the rate of one day per calendar month and may be accumulated to a maximum of 120 days. In December of any year, an employee with at least 30 days of sick leave credited can sell back up to six days of sick leave minus the number of sick days used in that year. Upon termination, payment is at 50 percent of accrued balance except in the case of termination for just cause, in which case there shall be no payment.

ACTION REQUESTED:

Consent X

Agenda Item: E-4

Policy _____

CITY OF FALCON HEIGHTS

Meeting Date: 1/24/90

REQUEST FOR COUNCIL CONSIDERATION

ITEM DESCRIPTION:

LICENSES

SUBMITTED BY:

Katherine Zimmerman

REVIEWED BY:

Shirley Chenoweth

EXPLANATION/SUMMARY (attach additional sheets as necessary):

See attached list.

ACTION REQUESTED:

Approval.

CONSENT AGENDA
January 24, 1990

LICENSES

Corporate

*Hamline Seafood Deli/North Atlantic Lobster Co. #486
Super America (cigarettes, gas station, grocery) #428
Harvest States Cooperatives (admin office, auto repair, gas) #482
Kitchens Direct, Inc. #479
B & J Midway Floral, Inc. (florist, christmas tree sales) #475
Pan O Gold Baking Co. #470
Buck's Unpainted Furniture #468
Monoplex, Inc. dba Mr. Movies #49 #466
Design Modern Interiors #463
Warners' Stellian Co., Inc. #462
The Hoover Company #461
Blomberg Pharmacy (Pharmacy and Cigarettes) #441
Ann-Mar Enterprises, Inc., dba Champion Auto Store #238 #460
Hermes Floral Company, Inc. #458
Class A Leasing #456
Walter's Stamp Book #455
Delange Dancers Studio #487
Falcon Lanes (Bowling, On-Sale, Bottle Club, Pool Tables/Pin Ball) #489

General Contractor

Industrial Sprinkler Corporation #481
Kraus Anderson Construction Company #478
Asphalt Specialties Co. #474
*John F. Lawless dba Home Maintenance & Repair #467
Twin City Storm Sash
Lawrence Signs, Inc. #454
Minnesota Roadways #488

Amusement

American Amusement Arcades (30 amusement machines, 5 pool tables, 1 juke box at J.J.'s Pool and Arcade; 4 amusement machines, 1 juke box at Pizza Hut; cigarette machine at Ciatti's) #432, #433, #437

Tree Trimming

S & S Tree Specialists, Inc. #480
Blue Chip Tree Company #472
Ceres Tree Company #464

Mechanical Contractor

*Miller Engineering and Consulting Services	#483
Twin City Furnace Co., Inc.	#484
Krinkie Heating and Air Conditioning	#476
Allan Mechanical, Inc.	#471

Trash Haulers

Gene's Disposal Service (Commercial/Residential)	#485
Bellaire Sanitation, Inc.	#477
Woodlake Sanitary Service, Inc.	#473

Peddlers/Solicitors

Blue Bell Ice Cream, Inc.	#469
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Sewer Cleaners

Roto-Rooter Services Company	#453
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*NEW

Consent _____

Agenda Item: F-1

Policy X

CITY OF FALCON HEIGHTS

Meeting Date: 1/24/90

REQUEST FOR COUNCIL CONSIDERATION

ITEM DESCRIPTION:

PARK BUILDING CONSTRUCTION BID AUTHORIZATION

SUBMITTED BY: Carol Kriegler

REVIEWED BY: Jan Wieschner

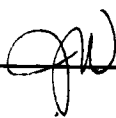
EXPLANATION/SUMMARY (attach additional sheets as necessary):

Park building construction documents which include architectural, structural, mechanical and electrical specifications were completed by Buetow and Assoc. last fall. In anticipation of the finalization of the Community Park Lease Agreement, Carol Kriegler and the Park & Rec Commission suggest the following timeline for the completion of the remainder of the project.

- Advertise for bids in late February
- Accept bids through mid-March
- Start construction in April (weather contingent)

The U of M Regents will be taking action on the recommendation to extend the lease 15 years at their meetings on February 9th and 10th.

ACTION REQUESTED: Authorization to bid the park building project contingent on the finalization of the community park land lease agreement between the City and the U of M.



Consent _____

Policy X

Agenda Item: F-2

Meeting Date: 1/24/90

CITY OF FALCON HEIGHTS

REQUEST FOR COUNCIL CONSIDERATION

ITEM DESCRIPTION:

CLEVELAND AVE. FEASIBILITY STUDY

SUBMITTED BY:

Ramsey County Public Works Department

REVIEWED BY:

Terry Maurer
Jan Wiessner
Vince Wright

EXPLANATION/SUMMARY (attach additional sheets as necessary):

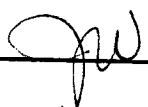
Ramsey County has completed its Feasibility Study for the reconstruction of Cleveland Avenue planned for 1991. They will be holding a public information meeting at the Falcon Heights City Hall on Wednesday, January 24, 4:00-6:30 P.M. for Roseville and Falcon Heights property owners. City staff has met with U of M staff regarding the issues discussed in Maurer's letter..

Attached for Your Information:

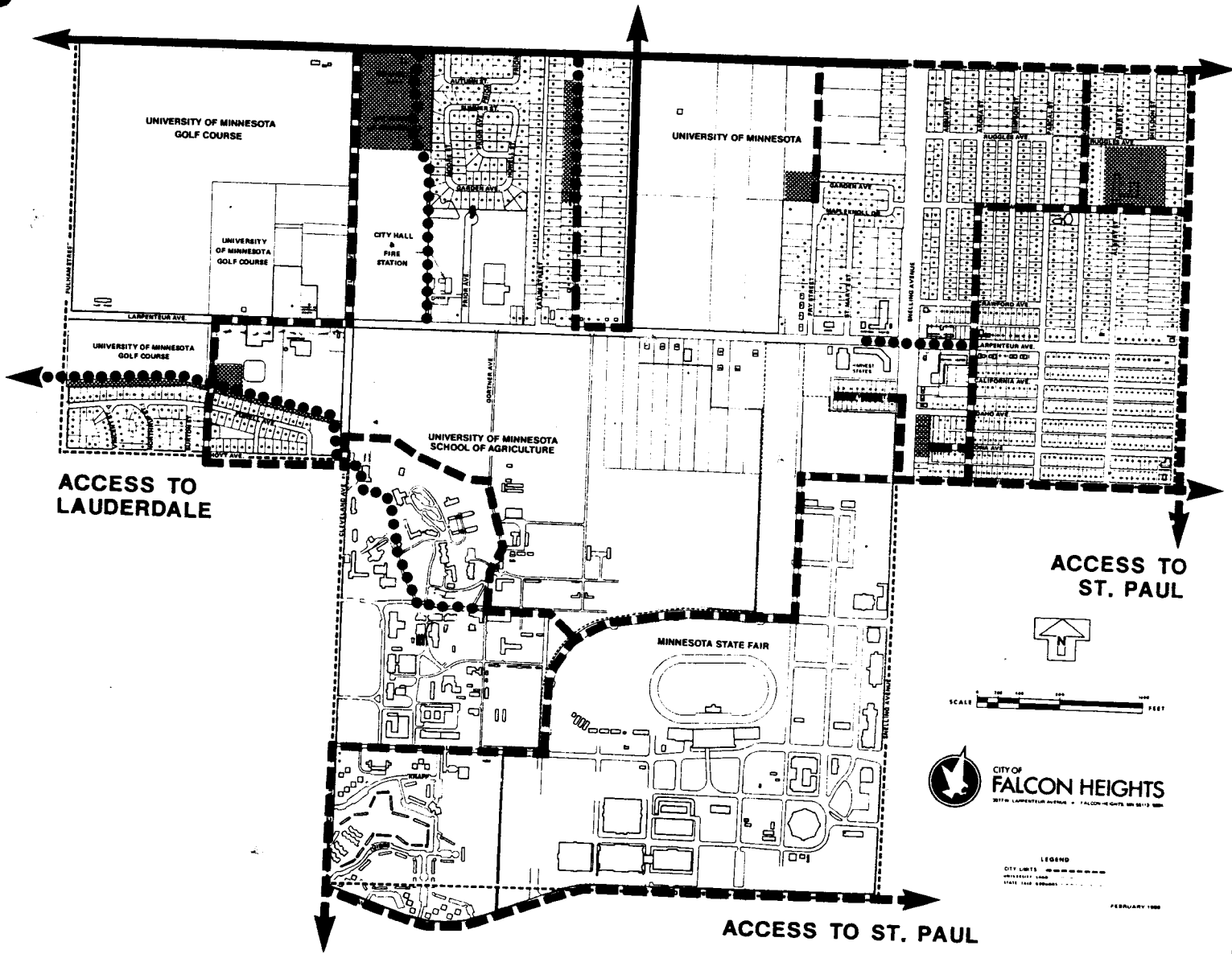
1. Excerpt of Park Plan indicating City's Bicycle/Pedestrian Trail Plan.
2. Maurer correspondence of 12/26/89.
3. Feasibility Study - Pages 1-8. (The complete study is available at City Hall for your review)

ACTION REQUESTED:

Discussion



ACCESS TO ROSEVILLE



- Existing Bicycle/Pedestrian Trail
- - - Proposed Bicycle/Pedestrian Trail
- Proposed Pedestrian Trail

Park and Recreation Plan
City of Falcon Heights, Minnesota

FIGURE 14
BICYCLE/PEDESTRIAN TRAIL PLAN





CONSULTING ENGINEERS

Maier Stewart & Associates Inc.

December 26, 1989

File No: 330-000-00

Ms. Jan Wiessner
Administrator
City of Falcon Heights
2077 W. Larpenteur Avenue
Falcon Heights, MN 55113

RE: CLEVELAND AVENUE FEASIBILITY STUDY

Dear Ms. Wiessner:

As requested, we have reviewed the draft feasibility study for the upgrading of Cleveland Avenue from Larpenteur Avenue to County Road B. The feasibility study was prepared by the Ramsey County Department of Public Works. Based upon our review of the report, we would offer the following comments:

1. ROADWAY DESIGN

The road is proposed to be 52 feet wide from the face of curb to face of curb, striped with four 12 foot travel lanes, two in each direction. A three lane striping pattern with a center turn lane was considered, but not chosen due to the lack of turning movements along this stretch of Cleveland and the directional split in the traffic volumes. We believe the chosen alternative is the best of those considered.

2. BIKE PATHWAY

The County's feasibility study states that the City is in favor of an eight foot wide bituminous pathway on the east side of Cleveland between Larpenteur and Roselawn. In fact, this pathway is shown on the City's Comprehensive Pathway Plan. The feasibility study also states additional right-of-way is necessary to construct the pathway.

We would suggest reducing the pathway to a six foot width with a two foot boulevard between the curb and pathway. We would also suggest requesting the County to offset the roadway centerline two feet to the west. It is not clear what, if any, impact this would have on the existing trees along the west side of the roadway. This scenario should, however, allow the construction of the 52 foot roadway and the six foot pathway within the existing 66 foot right-of-way.

Another consideration would be to request the two foot boulevard area also be bituminous surfaced. This would not provide additional usable pathway due to the installation of roadway signing. This would, however, eliminate an area of sodding which would be difficult at best to maintain.

3. PARKING

The proposed 52 foot wide roadway will not permit any on-street parking. This will create a dilemma along the west side of the road due to the athletic fields.

To provide on-street parking would require additional right-of-way and ten feet of additional street width. The total cost associated with a parking lane would be the responsibility of the City. Another option would be the consideration of an off-street parking area which could be shared by the University and the City park. This whole parking issue should be explored thoroughly between the City and the U of M prior to commenting back to the County on the feasibility study.

4. STORM DRAINAGE

The proposed road construction will require filling of approximately 1/3 the existing pond at the southeast corner of Cleveland and Roselawn. Addition of the pathway would require filling substantially more.

The feasibility study suggests the construction of a new small holding pond somewhere near the south end of the City park. This pond would receive all the runoff from Cleveland between Larpenteur and Roselawn. This pond construction would require additional right-of-way.

Two questions this proposal raises are; Since the additional right-of-way is needed to drain the County Road, will they pay for it? Who will be responsible for long term maintenance of the pond, the City or County?

5. COST

Based on the County's cost preparation policy, the City's share of the improvements is estimated at \$73,688. This includes \$11,300 for bicycle path construction, but no monies for right-of-way acquisition.

The underlying zoning of property adjacent to Cleveland Avenue is R-1. Therefore, the City's assessment manual would suggest the abutting property be assessed at the residential equivalent rate. The storm

CITY OF FALCON HEIGHTS
DECEMBER 26, 1989
PAGE THREE

sewer cost would be 100 percent assessed against the abutting property. The pathway would be considered a Class A improvement, and would not be assessed.

A determination should be made as to the availability of University of Minnesota funding to pay potential assessments. In the past, previously apportioned funding for Cleveland Avenue has been discussed with the U of M, but no actual documentation has ever been found.

If you have any questions regarding these comments, please call.

Sincerely,

MAIER STEWART AND ASSOCIATES, INC.



Terry J. Maurer, P.E.

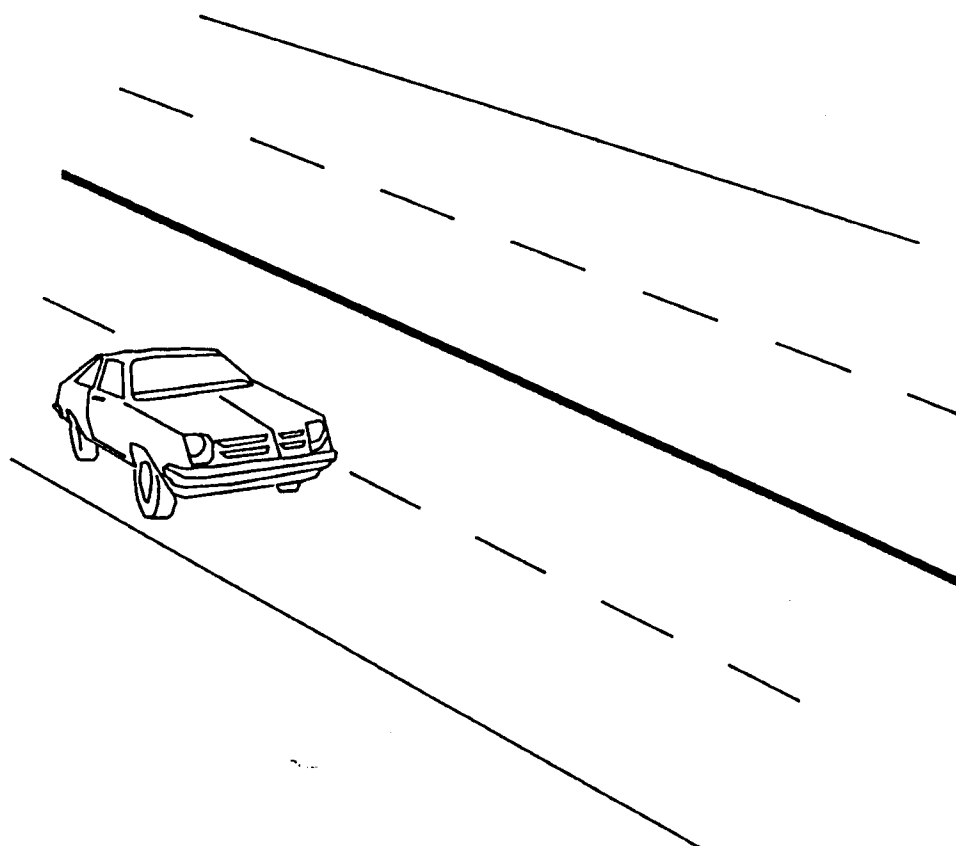
TJM/km

CLEVELAND AVENUE

Larpenteur Avenue to County Road "B"

DRAFT

Feasibility Report



**Department
of
Public Works**

DRAFT
Feasibility Report
for

CLEVELAND AVENUE (CSAH 46)

Larpenteur Avenue to County Road B
in Falcon Heights and Roseville
Ramsey County, Minnesota


Recommended for Approval:

Falcon Heights

Date

Roseville

Date



Ramsey County Engineer and Director of Public Works

11-3-89
Date

Prepared by:
Ramsey County Public Works Department
Kenneth E. Weltzin, P.E.
County Engineer and Director of Public Works
350 St. Peter Street
Suite 270
St. Paul, Minnesota 55102

Draft - November, 1989
Final -

DRAFT FEASIBILITY REPORT
for
Cleveland Avenue from Larpenteur Avenue to County Road B

INTRODUCTION

This draft feasibility report for Cleveland Avenue from Larpenteur Avenue to County Road B has been prepared by Ramsey County Public Works Department. The purpose of the report is to outline what improvements are needed for this segment of Cleveland Avenue, what alternatives have been considered, the impacts of making the improvements and how the improvements could be implemented.

DESCRIPTION OF EXISTING FACILITY

Cleveland Avenue (CSAH 46) is under the jurisdiction of Ramsey County. The portion from Larpenteur Avenue to County Road B is one mile long and borders Falcon Heights, Roseville and includes the St. Paul Campus of the University of Minnesota. (See Figure 1).

Cleveland Avenue has a functional classification of minor arterial. It connects subregions and activity centers within subregions. Current average daily traffic counts are 7,800 from Larpenteur Avenue to Roselawn Avenue, and 9,500 from Roselawn Avenue to County Road B. Projected traffic volumes for 2009 are 12,500 and 15,000 for these sections of Cleveland Avenue. (See Appendix A).

The amount of right of way currently available on the east and west sides of Cleveland Avenue is 33 feet from Larpenteur Avenue to Roselawn Avenue. The amount of right of way currently available on the east and west sides of varies between 33 and 49.5 feet from Roselawn Avenue to County Road B.

Cleveland Avenue is bituminous, two lanes, undivided, with variable width gravel shoulders. (See Figure 2). The road was last surfaced in 1948 with bituminous to a width of 24 feet from Larpenteur Avenue to Roselawn Avenue and to a width of 22 feet from Roselawn Avenue to County Road B. There is no storm sewer system along Cleveland Avenue between Larpenteur Avenue and Roselawn Avenue. Two minor storm sewer systems exist between Roselawn Avenue and County Road B. The terrain adjacent to Cleveland Avenue is rolling. There are two areas of wetland, one on the southeast corner of the intersection of Cleveland Avenue and Roselawn Avenue, the other on the northwest corner of the intersection. The posted speed limit is 40 miles per hour. Traffic signals are located at the intersection of Cleveland Avenue and Larpenteur Avenue and at the intersection of Cleveland Avenue and County Road B. There is a four-way stop at the intersection of Cleveland Avenue and Roselawn Avenue. Other intersecting streets stop for Cleveland Avenue traffic. Parking is prohibited along the east side from Larpenteur Avenue to Roselawn Avenue and along the west side from Larpenteur Avenue to the Gibbs Farm Museum entrance.

Land use adjacent to Cleveland Avenue is public institutional from Larpenteur Avenue to Roselawn Avenue and predominately low density residential from Roselawn Avenue to County Road B. Ramsey County Historical Society's Gibbs Farm Museum is adjacent to Cleveland Avenue on the west side near Larpenteur Avenue. The University of

Minnesota golf course and intramural baseball fields are also adjacent to Cleveland Avenue on the west. The Falcon Heights Community Park borders Cleveland Avenue on the east side near Roselawn Avenue. A geographical marker identifying the location of the 45th parallel is located on the east side of the road approximately 100 feet north of the Loren Road intersection. The Midland Hills Country Club borders Cleveland Avenue on the west near County Road B. No commercial development exists within the project area.

EXISTING DEFICIENCIES

Cleveland Avenue from Larpenteur Avenue to County Road B is in poor condition. The surface is eroded, cracked and patched. The base and sub-base are inadequate to accommodate current traffic. The existing road width and travel lane provisions are not in accordance with accepted standards. There are drainage problems on some sections of the road. The lack of a storm sewer system causes poor subgrade drainage and water to pool and occasionally flood the surface of the the road. The rideability of the road is poor.

There are no bicycle or pedestrian facilities located on this portion of Cleveland Avenue.

ROAD ALTERNATIVES CONSIDERED

It is recommended by Ramsey County that Cleveland Avenue be reconstructed. Any other procedure would have no long term effect on correcting the deficiencies of the road. Within the reconstruction category, three alternatives have been considered.

Alternative 1 is an urban type section with storm sewer, curb and gutter, rather than shoulders and ditches for drainage. Ditches are, by their state aid definition, appropriate to rural areas, not urban areas such as the area where Cleveland Avenue is located. The road would utilize a four lane design consisting of four 12 foot travel lanes and an additional two feet of curb and gutter on both sides of the roadway. (See Figure 2).

Retaining walls would be required on the west side of Cleveland Avenue near the University of Minnesota Golf Course and north of Skillman Avenue. A retaining wall will also be required on the east side of Cleveland Avenue at the geographical marker (See Figures 3-4). Retaining walls would be required with all three alternatives.

Alternative 2 would reconstruct Cleveland Avenue to a width of 52 feet utilizing a three lane design, two 12 foot travel lanes, one 14 foot two way center left turn lane, and two seven foot shoulders consisting of five feet of bituminous and two feet of curb and gutter.

Ramsey County dismissed the three lane design of Alternative 2 based on the following information:

The portion of Cleveland Avenue between Larpenteur Avenue and Roselawn Avenue borders the University of Minnesota's agricultural land on the east, and the golf course and intramural fields on the west. Few turning movements occur through this portion of

Cleveland Avenue. Traffic counts taken north of Larpenteur Avenue on Cleveland Avenue (Appendix A) show distinct traffic volume peaks at 7:00 A.M. and 4:00 P.M.. At the 7:00 A.M. peak, 70% of the traffic is southbound on Cleveland Avenue, 30% is northbound. At the 5:00 P.M. peak, 65% of the traffic is northbound on Cleveland Avenue, 35% is southbound. These percentages reflect a definite directional split in the traffic movements. A four lane design accommodates the traffic operations of Cleveland Avenue better than the three lane design by providing two travel lanes for both northbound and southbound traffic.

Alternative 3 would relocate the centerline of the roadway approximately eight feet to the east between Larpenteur Avenue and Roselawn Avenue. The centerline would be relocated to avoid impacting the trees on the west side of Cleveland Avenue adjacent to the University of Minnesota's golf course fence. Cleveland Avenue would be reconstructed to the same width with four 12 foot travel lanes and an additional two feet of curb and gutter on both sides of the roadway. Additional right of way would be required on the east side of Cleveland Avenue from Larpenteur Avenue to Roselawn Avenue to accommodate this proposed alignment.

Ramsey County considered this alternative at the request of the University of Minnesota. Following a more detailed evaluation of the factors associated with this alternative, representatives of the University of Minnesota requested this alternative be eliminated from further consideration.

RECOMMENDED ROAD ALTERNATIVE

Ramsey County Public Works Department recommends reconstructing Cleveland Avenue with four travel lanes and curb and gutter (Figures 3-4). The road would be 48 feet in width, with an additional two feet of curb and gutter on each side of the road. The centerline of the roadway would remain at its present location. Parking would be prohibited.

This design, four travel lanes without parking, would best accommodate existing and proposed traffic volumes on Cleveland Avenue and conforms to past county practice and Minnesota Department of Transportation (Mn/DOT) state aid construction standards.

For these reasons, Ramsey County recommends Alternative 1, reconstruction with four travel lanes, curb and gutter for the reconstruction of Cleveland Avenue.

BICYCLE PATH ALTERNATIVES CONSIDERED

It is recommended by Ramsey County that the municipalities and the University consider detached bicycle path construction from Larpenteur Avenue to County Road B as part of the Cleveland Avenue reconstruction project. Trip generators near the proposed Cleveland Avenue bicycle path include the Falcon Heights Community Park, the University's intramural fields, the Gibbs Farm Museum, and the St. Paul Agricultural Campus of the University of Minnesota.

A detached bicycle path exists on the south side of Roselawn Avenue from Fulham Street to Snelling Avenue (Trunk Highway 51).

A detached path also exists on the south side of County Road B from Hamline Avenue to Cleveland Avenue.

Ramsey County has considered two alternatives for the bicycle path. One alternate would consist of a detached bituminous path eight feet in width on the east side of Cleveland Avenue. The width of the boulevard between the road and the path would be six feet, the minimum standard recommended by Ramsey County Public Works Department for snow storage, signing and utilities.

A "no build" alternate is the second alternative considered by Ramsey County. The Ramsey County Regional Recreational Bikeway System Plan does not include a path on Cleveland Avenue from Larpenteur Avenue to County Road B.

A bicycle lane located on Cleveland Avenue is not recommended as an alternative. The average daily traffic (ADT) on Cleveland Avenue is greater than the ADT recommended in the design standards of the Minnesota Department of Transportation Bikeway Design Manual for bicycle lanes.

RECOMMENDED BICYCLE PATH ALTERNATIVE

Because the Ramsey County Regional Recreational Bikeway System Plan does not include a path on Cleveland Avenue between Larpenteur Avenue and County Road B, Ramsey County Public Works Department should not recommend a bicycle path alternative for this project.

The municipalities affected by this reconstruction project should determine the recommended bicycle path alternative selected for the reconstruction of Cleveland Avenue from Larpenteur Avenue to County Road B.

The City of Roseville has recommended the construction of an eight foot wide bituminous path on the east side of Cleveland Avenue from Roselawn Avenue to County Road B. Retaining walls would be required on the east side of Cleveland Avenue, north and south of Loren Road to accommodate the proposed bicycle path. (See Figure 4). The City of Roseville has proposed the construction of a resting point at the site of the geographical marker. (See Figure 5).

The City of Falcon Heights has recommended the construction of an eight foot wide bituminous path on the east side of Cleveland Avenue from Larpenteur Avenue to Roselawn Avenue. The City of Falcon Heights would need to acquire additional right of way from the University of Minnesota to accommodate the construction of a detached path. The University of Minnesota does not support the construction of a path from Larpenteur Avenue to Roselawn Avenue as part of the reconstruction of Cleveland Avenue. Ramsey County recommends that discussion occur with the City of Falcon Heights and the University of Minnesota about the construction of a bicycle path along this section of Cleveland Avenue.

Both path segments, Larpenteur Avenue to Roselawn Avenue, or Roselawn Avenue to County Road B, could be constructed, or, only one segment could be constructed.

The Ramsey County Bicycle Facility Policy requires the

municipality in which a bicycle facility is located to acquire all necessary right of way for the path. Because this corridor is not identified in Ramsey County's Regional Recreational Bikeway System Plan, the municipality will be responsible for funding 100% of the cost of constructing the path and the maintenance of the path.

STORM SEWER

Two minor storm sewer systems currently exist on Cleveland Avenue between Roselawn Avenue and County Road B. The first system consists of catch basins near the Cleveland Avenue/Loren Road intersection. A trunk line carries the storm water run-off to the pond located on the northwest corner of Cleveland Avenue and Roselawn Avenue. The second system consists of catch basins south of Skillman Avenue, and a trunk line which flows north to Eldridge Avenue and eventually ties into the Trunk Highway 36 ditch system.

The proposed storm sewer system consists of extending these trunk lines and installing additional catch basins along the newly constructed portions of the roadway.

There is no existing storm sewer system between Larpenteur Avenue and Roselawn Avenue. The City of Falcon Heights does not have a storm water management plan at the present time. Consequently, no storm water outlets have been identified for this area. Potential storm water outlets along this section of Cleveland Avenue are the two ponds located on the southeast and northwest corners of the Cleveland Avenue/Roselawn Avenue intersection.

An apron inlet exists in the northwest corner of Larpenteur Avenue and Cleveland Avenue. This apron can only accommodate a limited amount of additional capacity.

(A) * The low point of the Larpenteur Avenue to Roselawn Avenue section is located approximately 950 feet south of Roselawn Avenue. Storm water does pool in this area at the present time. In order for this portion of Cleveland Avenue to be drained to the two ponds mentioned earlier, the road would need to be raised a significant amount. The raising of the roadway would require the placement of fill slopes on adjacent properties. An alternate method of draining the road would be the construction of a small storm water pond located near the southwest corner of the Falcon Heights Community Park. (See Figure 3). Because the low point generates a small amount of run-off, pond requirements would be minimal.

ESTIMATED COSTS

Cost distribution for this project is estimated in accordance with Ramsey County policy and past practices. Note: a copy of the approved Ramsey County policy is attached to the report in Appendix (B).

* According to Ramsey County's Cost Participation Policy, the municipality in which a retaining wall is located is responsible for 75% of the cost of the retaining wall. Ramsey County will participate in 25% of the cost of the retaining wall.

The fences adjacent to the University of Minnesota Golf Course and the Midland Hills Country Club will be temporarily relocated during reconstruction. Cost participation for the relocation of

PUBLIC AND AGENCY INVOLVEMENT

The cities of Falcon Heights and Roseville and the University of Minnesota have been and will be contacted about this project. Approval of the project by the cities is required. Approval by the Board of Ramsey County Commissioners and the Minnesota Department of Transportation will also be required. A public hearing is required by the Board of Ramsey County Commissioners. This requirement is usually satisfied by having the cities hold the hearing.

The Ramsey County Historical Society and Midland Hills Country Club will be contacted about this project. Correspondence from meetings with some of these agencies is contained in Appendix (C) of this report.

RIGHT OF WAY

Ramsey County's Major Street Plan recommends a minimum of 86 feet of right of way for this segment of Cleveland Avenue. The amount of right of way currently available is 33 feet on both the east and west sides of Cleveland Avenue from Larpenteur Avenue to Roselawn Avenue and between 33 and 49.5 feet of right of way on the east and west sides between Roselawn Avenue and County Road B. Ramsey County foresees the possibility of future difficulties concerning the placement of utilities and snow storage in those areas where 33 feet of right of way exists.

In order to accommodate a bicycle path on the east side of Cleveland Avenue from Larpenteur Avenue to Roselawn Avenue, the City of Falcon Heights would need to acquire approximately .33 acres of additional right of way adjacent to the Falcon Heights Community Park and approximately .6 acres of additional right of way adjacent to the University agricultural fields.

In order to accommodate the proposed bicycle path on the east side of Cleveland Avenue from Roselawn Avenue to County Road B, approximately .25 acres of additional right of way from north of Loren Road to Skillman Avenue is proposed to be acquired by the City of Roseville.

The total amount of additional right of way required to construct a path on the east side of Cleveland Avenue from Larpenteur Avenue to County Road B is approximately 1.2 acres.

Any additional temporary or permanent right of way needed for the project is to be acquired by the city in which the needed right of way exists. The right of way will be acquired at city expense. No property owners will be required to relocate as a result of any right of way acquisition associated with this project.

ENVIRONMENTAL IMPACTS

No negative environmental impacts are anticipated from the reconstruction of Cleveland Avenue from Larpenteur Avenue to County Road B. Preparation of an environmental assessment worksheet is necessary for this project. A permit will be

required from the Rice Creek Watershed District. The geographical marker for the 45th parallel may be relocated a few feet east or west of its current location. The Roseville Historical Society will be consulted prior to relocating the marker.

METHOD OF HANDLING TRAFFIC DURING CONSTRUCTION

Traffic will be allowed to use portions of Cleveland Avenue during construction. At times traffic may be restricted to a single lane and delays may occur. Traffic control operations will be coordinated with municipal emergency services and schools. A traffic control plan will be prepared.

TIMELINE

If funding is available and required approvals are received, construction could occur within 12 months after the final feasibility report for this project is approved.

Prior to initiating the detailed design phase of this project, Ramsey County requires each municipality identified in this report to provide a signature of approval to this feasibility report. The signature of approval signifies that the municipality concurs with the design and cost participation parameters established in this feasibility report. Major costs incurred due to a change in scope deviating from that approved in the feasibility report will be borne by the agency requesting the design change.

PROJECT MANAGER

The project manager is Paul Kirkwold, P.E., Deputy Director, Ramsey County Public Works Department, 350 St. Peter St., Suite 270, St. Paul, MN 55102, telephone 298-4127.

Consent _____

Agenda Item: F-3

Policy X

CITY OF FALCON HEIGHTS

Meeting Date: 1/24/90

REQUEST FOR COUNCIL CONSIDERATION

ITEM DESCRIPTION:

HAMLIN AVENUE FINAL PLANS

SUBMITTED BY:

Terry Maurer

REVIEWED BY:

Jan Wiessner

EXPLANATION/SUMMARY (attach additional sheets as necessary):

Attachment

Maurer correspondence

Note: Final Hamline Avenue construction plans should be in our office Monday, Jan. 22nd.

ACTION REQUESTED: Approve final plans if acceptable.





CONSULTING ENGINEERS

Maier Stewart & Associates Inc.

January 18, 1990

File No: 330-016-10

Ms. Jan Wiessner
Administrator
City of Falcon Heights
2077 W. Larpenteur Avenue
Falcon Heights, MN 55113

RE: HAMLIN AVENUE PLANS

Dear Ms. Wiessner:

Attached is a set of the final Hamline Avenue construction plans. These have been prepared in accordance with our discussions at the various informational and public hearings. I believe the only change which may have come later was reducing the boulevard width from six feet to four feet.

We are at a point now where City approval of the plans is necessary. Therefore, I would recommend City Council approve the plans and authorize me to sign them on your behalf as City Engineer.

If you would like, I can be available to go through the plans in detail.

Sincerely,

MAIER STEWART AND ASSOCIATES, INC.

A handwritten signature in cursive script that reads 'Terry J. Maurer'.

Terry J. Maurer, P.E.

TJM/km

enc.

Consent _____

Agenda Item: F-4

Policy X

CITY OF FALCON HEIGHTS

Meeting Date: 1/24/90

REQUEST FOR COUNCIL CONSIDERATION

ITEM DESCRIPTION:

AGREEMENT WITH MNDOT REGARDING SNELLING AVENUE
CONSTRUCTION PROJECT

SUBMITTED BY:

Jan Wiessner

REVIEWED BY:

Terry Maurer

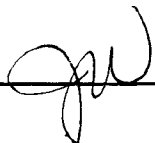
EXPLANATION/SUMMARY (attach additional sheets as necessary):

Attachments

1. Maurer correspondence, Jan. 17, 1990
2. City Council Minutes; a. Jan. 28, b. Feb. 11, c. April 22, 1987.
3. Feasibility Study for Snelling Avenue Watermain, April, 1987
4. MNDOT Agreement, Supplement No. 1

ACTION REQUESTED:

Discuss MNDOT's proposed agreement, authorize
payment of City's share.





CONSULTING ENGINEERS

Maier Stewart & Associates Inc.

January 17, 1990

File No: 330-003-40

Ms. Jan Wiessner
 Administrator
 City of Falcon Heights
 2077 W. Larpenteur Avenue
 Falcon Heights, MN 55113

RE: SNELLING AVENUE MNDOT AGREEMENT

Dear Ms. Wiessner:

As you requested, I have reviewed Supplement No. 1 to MnDOT Agreement #63866 for street, water main and storm sewer construction on the Snelling Avenue project. In reviewing this I compared it to the original agreement and City Council resolution R-87-8.

The original agreement estimated a total City cost of \$133,826.01, while Supplement No. 1 is in the amount of \$106,962.01. It appears from my review, the reduced cost is from several changes. First, the calculation of all storm sewer cost items has been reduced by 50% in accordance with City Council resolution. Second, the lower costs reflect a reduction in unit price cost from the estimated amount to the actual amount. Finally, the elimination of all tree and shrub costs in accordance with the City Council resolution. The following table compares the costs from the original agreement and Supplement No. 1.

<u>ITEM</u>	<u>ORIGINAL AGREEMENT</u>	<u>SUPPLEMENT NO. 1</u>
Storm Sewer	\$ 10,277.89	\$ 3,687.39
Storm Sewer	18,431.63	6,744.27
Street	3,056.58	1,904.42
Street	5,613.84	5,092.72
Water Main	56,399.00	61,751.67
Storm Sewer	590.80	472.45
Storm Sewer	1,900.42	697.48
Street	2,176.22	1,629.58
Street	1,034.92	925.55
Sanitary Sewer Adjustment	8,220.00	6,700.00
* Prorata Items	5,240.86	4,034.41
Engineering Costs	20,944.45	13,322.07
TOTAL COST	\$133,826.61	\$106,962.01

* Prorata items include mobilization, field office, field laboratory, traffic control, maintenance of haul roads.

CITY OF FALCON HEIGHTS
JANUARY 19, 1990
PAGE TWO

Based on this breakdown of costs and my review of the information, I believe Supplement No. 1 to MnDOT Agreement #63866 is correct. I would therefore recommend City payment of this amount in accordance with the payment schedule outlined in City Resolution R-87-8 and included in the supplemental agreement. Page 7 at the rear of the supplemental agreement indicates the costs included in the new water main construction which makes up the first payment due. The amount of these items is \$45,426.67.

If you have any questions regarding this, please call.

Sincerely,

MAIER STEWART AND ASSOCIATES, INC.


Terry B. Maurer, P.E.

TJM/km

JANUARY 28, 1987

PAGE 2

6

* NO ACTION TAKEN ON SNELLING AVENUE PLANS AND COOPERATIVE AGREEMENT - DEFERRED TO 12/11/87

Maurer explained after reviewing the remainder of the Snelling Avenue plans (he previously was provided with plans for south of Larpenteur only), he had contact with the St. Paul Water Department and found MN/DOT had provided St. Paul Water with plans for construction south of Larpenteur (Larpenteur to Como) well in advance and changes were made as required, but plans for the northern portion were received only one week ago. There are many areas where the plans north of Larpenteur do not meet Water Department standards and if design standards are not met, St. Paul has indicated the water system will be turned over to Falcon Heights for maintenance. If it is not possible to change the plans, the cost of construction would increase greatly to meet specifications. Maurer and Council agreed the city should not be responsible for costs resulting from MN/DOT's failure to present plans to the Water Department in a timely manner.

Maurer also recommended working with MN/DOT and Ramsey County to tie the proposed Arona watermain to the existing main on the north side of Larpenteur at Arona in conjunction with the upgrading of Larpenteur from Arona to Snelling.

Council discussed these matters at length plus other items of concern such as MN/DOT'S proposed storm sewer improvement in which they expect city participation in the amount of \$41,000, and the negative response (letter from District Engineer McRae dated 1/18/87) relating to possible funds owed the city for Como Lake overflow charges established by Metro Waste Control. Council expressed strong opposition to charges for storm sewer improvements when the present sewer is adequately serving Falcon Heights, and the need for added capacity is a result of increasing the surfacing with the Snelling Avenue reconstruction. Maurer was directed to determine the life expectancy of the sewer which is 40 years old.

Council also directed Maurer to pursue making arrangements for the recommended water main tie at Larpenteur and Arona.

* { Council expressed consternation that MN/DOT had indicated at earlier meetings that there would be no cost to the city, except for the water project proposed by the city, and they are now expecting the city to fund a total of \$133,000.

Council concurred it was impossible to consider approving the Snelling Avenue Plans and Cooperative Agreement under these conditions, and the matter was deferred to the February 11, 1987 meeting.

Chenoweth moved, seconded by Wallin, directing Barnes and Maurer to contact MN/DOT, inform them of Council's concerns relating to the changes required by St. Paul Water Department, request a list of items which can be addressed through design change with item-by-item costs of those which cannot, and inform them the city is not prepared to approve any plans which cost the city except for those requested by the city. Motion carried unanimously.

Barnes was directed to again review documents relating to the lake overflow charges which may be due the city and obtain substantiation of the facts.

MINUTES
REGULAR CITY COUNCIL MEETING
FEBRUARY 11, 1987

9

Baldwin opened the meeting at 7:05 P.M.

PRESENT

Baldwin, Ciernia, Chenoweth, and Wallin. Also present were Barnes, Maurer, and Schroeder.

ABSENT

Hard (Arrived Later)

CONSENT AGENDA APPROVED

Ciernia moved, seconded by Wallin, approval of the Consent Agenda with the removal of Item 11, Letter from Keith Heuer, 1840 Snelling, regarding reimbursement for tree trimming. Motion carried unanimously.

MINUTES OF JANUARY 28, 1987 APPROVED

Ciernia moved, seconded by Wallin, approval of the Minutes of January 28, 1987. Motion carried unanimously.

APPROVAL OF VARIANCE REQUEST FROM EDWARD KUBES, 1877 HOLTON

Baldwin presented a variance request from Edward C. Kubes, 1877 Holton, to expand his garage to within one foot of the lot line. Wallin explained the Planning Commission approved the variance with the stipulation that rain gutters be required on the structure with water draining to the street, not on the adjoining property. Mr. Kubes assured he would comply, after which Wallin moved, seconded by Ciernia approval of the variance contingent upon compliance with conditions set forth by the Planning Commission. Motion carried unanimously.

* COOPERATIVE AGREEMENT WITH MN/DOT ON SNELLING AVENUE IMPROVEMENTS APPROVED WITH CONDITIONS

Council reviewed items in the agreement which had been discussed at a workshop with MN/DOT prior to the meeting, and expressed their concerns and objections relating to the agreement. Council inquired if the bid for the proposed new water service on the west side of Snelling is exorbitant, and the city decides to delete that portion of the project, would the City be expected to pay for administrative costs. Robert Cartford, MN/DOT engineer replied in the negative. Following a lengthy discussion Council agreed the following contingencies be added to the agreement: (1) willingness clause be changed to reflect that the City sees no benefit from upgrading the storm sewer north of Larpenteur on Minnesota State Highway 51, but as a sign of good faith will cooperate up to 50 percent of the present ascribed cost of \$41,464, (2) State will retain ownership and maintain the storm sewer on Minnesota State Highway 51, (3) State is responsible for all landscaping or restoration costs, (4) City considers at minimum that MN/DOT will make a significant effort to enact changes detailed in the letter dated February 1, 1987 to Terry Maurer, Maier, Stewart and Associates, from Robert H. Cartford, Assistant District Engineer, Minnesota department of Transportation, and letter dated January 28, 1987 from Bob Cihlar of St. Paul Water Department, and City retains the right to contest any costs for adjustment of existing water utilities, and (5) State will agree to payment schedule outlined by MN/DOT.

HARD ARRIVES DURING SNELLING AVENUE DISCUSSION

Hard arrived at 7:35 P.M. during the Snelling Avenue discussion.

Chenoweth moved, seconded by Wallin, adoption of Resolution R-87-8 with contingencies. Motion carried unanimously.

RESOLUTION R-87-8

A RESOLUTION RELATING TO AGREEMENT NO. 63866 WITH THE
STATE OF MINNESOTA, DEPARTMENT OF TRANSPORTATION REGARDING
SNELLING AVENUE IMPROVEMENTS, COMO AVENUE TO HIGHWAY 36

JOHN CARNES, 1775 SNELLING, was pleased to hear of the contingencies to keep costs down, and asked if there would be any direct costs to property owners on Snelling Avenue. Baldwin explained there would be no direct charges to residents for Snelling Avenue construction, however, there possibly will be some charges connected with the proposed new watermain, and those costs will be discussed at a public hearing.

GLEN OLSON, 1780 SNELLING, asked if residents would be forewarned prior to work being done, and reported when landscaping was done last fall, the lawn at 1770 Snelling was damaged. Cartford assured the project engineer will keep the City and residents apprised of work scheduling, and the damage to the lawn will be reported.

SNELLING AVENUE PLANS APPROVED

After Maurer assured he had no problems with the plans, Wallin moved, seconded by Ciernia, adoption of Resolution R-87-9. Motion carried unanimously.

RESOLUTION R-87-9

A RESOLUTION RELATING TO APPROVING THE PLANS FOR
SNELLING AVENUE IMPROVEMENTS, COMO AVENUE TO HIGHWAY 36

ENGINEER TO PREPARE PLANS FOR ARONA WATERMAIN - HOYT TO LARPEUR

Maurer presented possible locations for the proposed watermain as follows: east right-of-way, which would be the least expensive, (approximately \$8,000 less) but would require destroying 11 mature trees, the west right-of-way, which would require major repair to the street/curb and gutter, and middle of the street, also requiring street repair. Also noted was the City Horticulturist's report that the mature trees could have a life expectancy of 30 years. Council discussed the matter and concurred it would be advisable to preserve the trees as they do add to the appearance of the community and increase property values. Chenoweth moved, seconded by Wallin, that the watermain be placed in the street and the shade trees be preserved. Motion carried unanimously. Barnes will pursue possible grants for this project and the Snelling Avenue project.

FINAL PAYMENT TO ASHBACH CONSTRUCTION - RESOLUTION R-87-10

MINUTES
REGULAR CITY COUNCIL MEETING
APRIL 22, 1987

26

Baldwin opened the meeting at 7:00 P.M.

ALL MEMBERS PRESENT

Baldwin, Ciernia, Chenoweth, Wallin and Hard. Also in attendance were Schroeder and Maurer.

CONSENT AGENDA APPROVED

Chenoweth moved, seconded by Wallin, approval of the Consent Agenda. Motion carried unanimously.

ADDENDUM TO AGENDA

Chenoweth moved, seconded by Hard, addition of Item 6 (j) to the agenda, Authorize Progressive Contractors, Inc. to Repair Alley South of Larpenteur, Hamline to Albert. Motion carried unanimously.

MINUTES OF APRIL 8, 1987

Hard moved, seconded by Ciernia, approval of the Minutes of April 8, 1987. Motion carried unanimously.

PROPOSED CONTRACT COMPLIANCE ORDINANCE DISCUSSED

Schroeder briefly reviewed changes in the latest draft of the proposed ordinance after which Hard presented changes requested by the Human Rights Commission. This item was discontinued to allow for the scheduled 7:15 P.M. public hearing.

X 7:15 P.M. - PUBLIC HEARING ON SNELLING AVENUE WATERMAIN IMPROVEMENT
(GARDEN TO CRAWFORD)

Baldwin opened the hearing at 7:15 P.M. and presented the Affidavit of Publication. Maurer explained the improvement will provide water service to five homes and fire hydrants on the west side of Snelling, and commented on the estimated assessment, \$2,750 per lot.

JOHN CROWLEY, 1769 N. SNELLING, stated when he purchased their lot the contractor was told there was no water service, so a well was installed at a cost of \$5,000, and he has now been informed the contractor working on Snelling Avenue found an existing line. He felt it unfair to be required to pay an assessment for a water service when it was already in place and Council concurred. Council commented on the fact that they recently learned the John Carnes property at 1775 Snelling already has water service and cannot be included in the assessment.

STANLEY STROMMER, 1729 SNELLING, was of the opinion Hermes Center should also be assessed and commented on the fact that at a previous meeting Council had indicated there would be no assessments. He felt he would not benefit because he did not want city water. Baldwin explained making the service available will benefit the property even though Mr. Strommer does not desire to use the service at present and stressed that Council had informed residents there would be no assessments for the state project but the city project will be assessed. Council also explained that this was the only area in the city without water service and it was prudent to install the watermain in conjunction with the Snelling reconstruction project.

ROSE WITCHER, 1757 SNELLING, did not feel there was any benefit if she did not use the system.

Mr. Strommer again asked why Hermes Center was not being assessed and Baldwin replied if the northernmost lot ever becomes a separate distinct property they could be assessed. Baldwin stressed that assessing the Hermes property would not decrease the amount of assessment to each property owner and explained the city is already paying a large share of the project cost.

Council discussed payment options for the \$2,750 per property assessment, such as assessing \$2,000 with a \$750.00 charge at time of connection, or allowing the entire \$2,750 be assessed to property owners who wish to connect to the system immediately. There being no others wishing to be heard, Baldwin closed the hearing at 7:57 P.M.

Chenoweth moved, seconded by Hard, approval of Resolution R-87-13. Motion carried unanimously.

RESOLUTION R-87-13

A RESOLUTION ORDERING THE SNELLING AVENUE WATERMAIN
IMPROVEMENT (CRAWFORD TO ROSELAWN)

SNELLING AVENUE CONTRACTOR GRANTED PERMISSION FOR POSSIBLE NIGHT TIME WORK

Arnie Laingen, Concrete Division Engineer for Progressive Contractors, Inc., presented his request for a variance to the 6:00 A.M. to 10:00 P.M. construction hours approved by Council previously, and explained the timing of the sawing of the concrete must wait until the concrete is hard enough to run the saw on, but not so long that cracking can start. This could be any hour of the day or night depending upon the temperature and humidity. He also stressed it will not be an excessive noise and compared it to the sound of a semi truck passing on the street. Chenoweth moved, seconded by Wallin, granting the variance. Motion carried unanimously.

CONTINUATION OF CONTRACT COMPLIANCE DISCUSSION

Hard explained the Human Rights Commission recommended Council include the sexual preference category in the ordinance (which had been deleted by Council at a previous meeting). Council did not feel it appropriate to add the classification as it is not at present a part of State Statute, concurred the ordinance should follow State Statute, and suggested the Human Rights Commission lobby the Legislature for addition of that category to the Statute. Following the discussion Hard moved, seconded by Ciernia, adoption of Ordinance 0-87-4, with recommended changes. Motion carried unanimously.

ORDINANCE 0-87-4

AN ORDINANCE AMENDING PART 6, CHAPTER 2 OF THE
MUNICIPAL CODE RELATING TO HUMAN RIGHTS CONTRACT
COMPLIANCE

C O U N C I L R E S O L U T I O N

Date May 13, 1987

A RESOLUTION RELATING TO ADOPTING ASSESSMENTS FOR 1987 SNELLING AVENUE WATERMAIN IMPROVEMENT, GARDEN TO CRAWFORD

RESOLVED, that the City Council of Falcon Heights, Ramsey County, Minnesota as follows:

1. The special assessments are heretofore prepared for improvements and adjacent benefitted properties are hereby adopted and it is hereby found and determined that each lot, piece, and parcel of propety so assessed is benefitted in the amount of the respective assessments levied against it.

2. Said assessments may be paid in cash, without interest, if paid within thirty (30) days from the date hereof, or may be paid in ten equal annual installments in the same time and manner as the payment of real estate taxes with interest at the rate of eight percent (8%) per annum from the date hereof to December 31 in the year in which the first payment is payable to be added to the first installment, and one year's interest on the remaining balance to be added to each subsequent installment; PROVIDED, HOWEVER, that any property owner may pay the entire unpaid balance of the assessment against his property at any time with interest to December 31 of the year in which said payment is made.

3. The Clerk Administrator is hereby authorized and directed to certify a copy of the assessments and copy of this resolution to the County Auditor of Ramsey County to be extended on the proper tax lists of the County for collection with other real estate taxes in and for the City.

Moved by Councilmember Hard

Seconded by Councilmember Wallin

Approved by Tom Baldwin
Mayor

May 13, 1987

Date

Attested by [Signature]
Deputy Clerk

May 13, 1987

Date

Yeas	Nays
✓ BALDWIN	<u>5</u> In Favor
✓ CIERNIA	
✓ HARD	<u>0</u> Against
✓ CHENOWETH	
✓ WALLIN	

Adopted by Council May 13, 1987

FEASIBILITY STUDY
FOR
SNELLING AVENUE WATERMAIN IMPROVEMENTS
IN THE
CITY OF FALCON HEIGHTS

APRIL 1987

I hereby certify that this Feasibility Report was written by me or under my direct supervision and that I am a duly registered Professional Engineer under the laws of the State of Minnesota.

Terry J. Maurer
Terry J. Maurer, P. E.
Reg. No.: 15316

4/2/87
Date

Prepared for:
City Council
City of Falcon Heights
330-003

Prepared by:
MAIER STEWART & ASSOCIATES, INC.

INTRODUCTION

This feasibility study was authorized by the Falcon Heights City Council on March 11, 1987. This report analyzes the feasibility of constructing watermain improvements along Snelling Avenue in conjunction with the Minnesota Department of Transportation reconstruction of T. H. 51.

PROPOSED IMPROVEMENTS

As part of MnDOT project reconstructing Snelling Avenue, the City of Falcon Heights requested watermain improvements. These watermain improvements will provide approximately 1000 linear feet of six inch diameter along the westerly frontage road beginning at the north end of the Falcon Center and terminating Garden Street. Connection to the existing water system will be made at each end thus providing a looped system. The proposed improvements are shown on Exhibit 1.

The proposed improvements will provide service to six homes currently not served by City water. A one inch service line will be extended to the property line of each home.

All construction would be accomplished in accordance with the St. Paul Water Utility criteria.

COSTS

The MnDOT project which included these improvements had bids opened on February 13, 1987 and the contract was awarded to Progressive Contractors, Inc. The construction cost, based on their bid is shown in the following table. To the construction cost MnDOT overhead must be added which covers engineering, mobilization, field office, field laboratory, haul roads and traffic control. Also added were estimated amounts for City costs associated with inspection and initial design.

ESTIMATED PROJECT COSTS

6" Watermain	1027 LF	@\$ 15.50	\$15,918.50
8" x 6" Wet Tap	2 EA	@\$1460.00	2,920.00
6" Gate Valve	2 EA	@\$ 500.00	1,000.00
Fittings	500 LBS	@\$ 2.00	1,000.00
Hydrant	2 EA	@\$1300.00	2,600.00
Air Release Valve	1 EA	@\$ 525.00	525.00
1" Corporation Stop	6 EA	@\$ 60.00	360.00
1" Curb Stop & Box	6 EA	@\$ 125.00	750.00
1" Copper Service Pipe	270 LF	@\$ 12.60	3,402.00
			<hr/>
ESTIMATED TOTAL CONSTRUCTION COST			\$28,475.50
MnDOT OVERHEAD (12.86261%)			3,662.69
CONSTRUCTION INSPECTION (5%)			1,450.00
INITIAL DESIGN FEE (10%)			2,850.00
			<hr/>
ESTIMATED TOTAL PROJECT COST			\$36,438.19

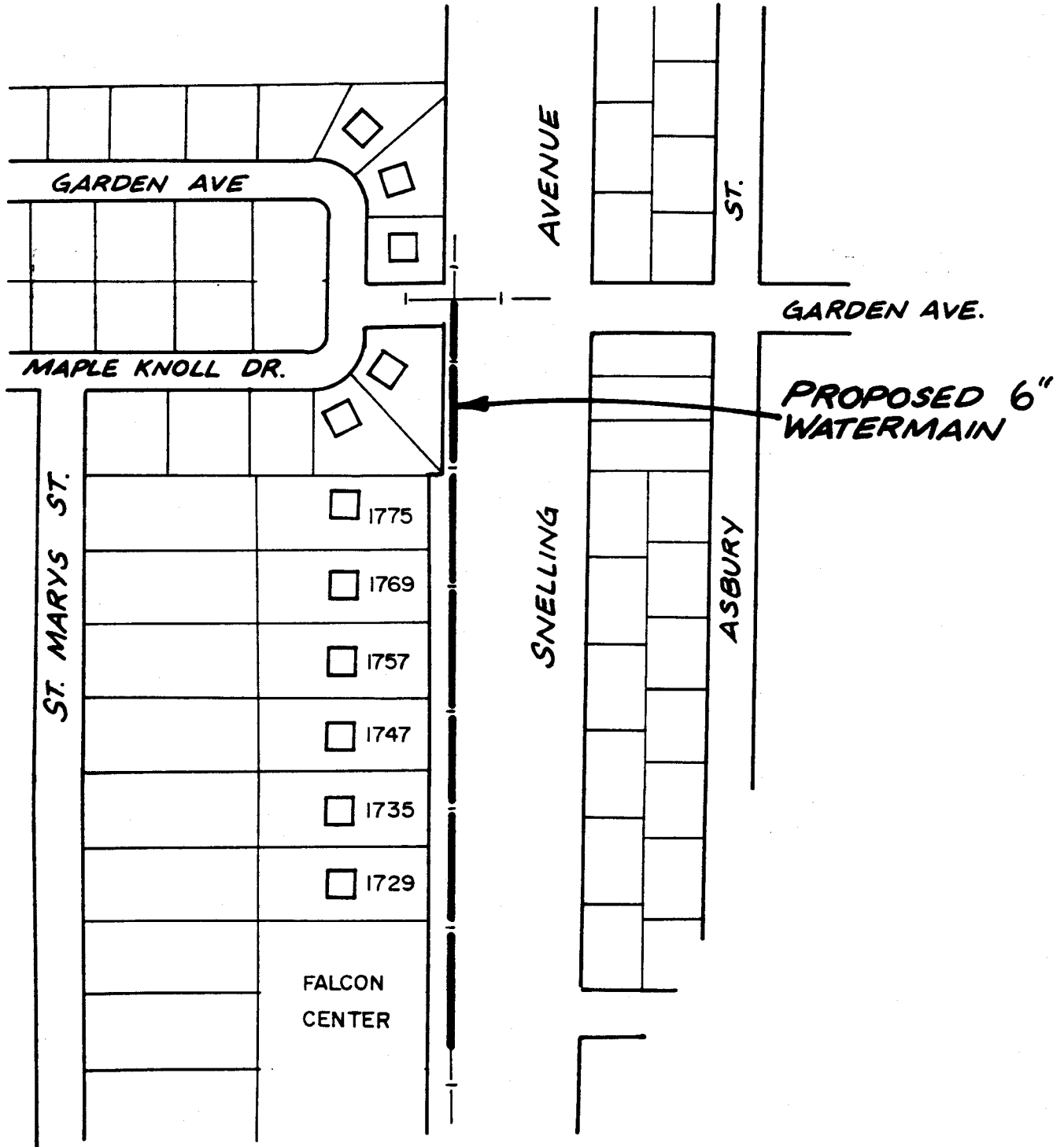
FUNDING

In October, 1983 a letter was written by the former City Engineer discussing these improvements, a copy of which is appended to this report. The estimated project cost at that time was estimated to be \$36,600. Two funding options were detailed in the letter which proposed the City pay 35 or 50% of the cost with the remainder being assessed to the six benefited properties.

Recently there has been some discussion of a 25%/75% split of the cost between assessment and hookup charge. Based on the project cost of \$36,438.19 and no City participation, this would result in an assessment of approximately \$1520 and a hookup charge of approximately \$4555. This is substantially higher than most typical hookup charges. Perhaps some combination of assessment, hookup charge and City participation would be more appropriate.

CONCLUSION

This estimated total project cost is \$36,438.19. From an engineering standpoint, the proposed improvements are feasible.



SNELLING AVENUE WATERMAIN IMPROVEMENTS

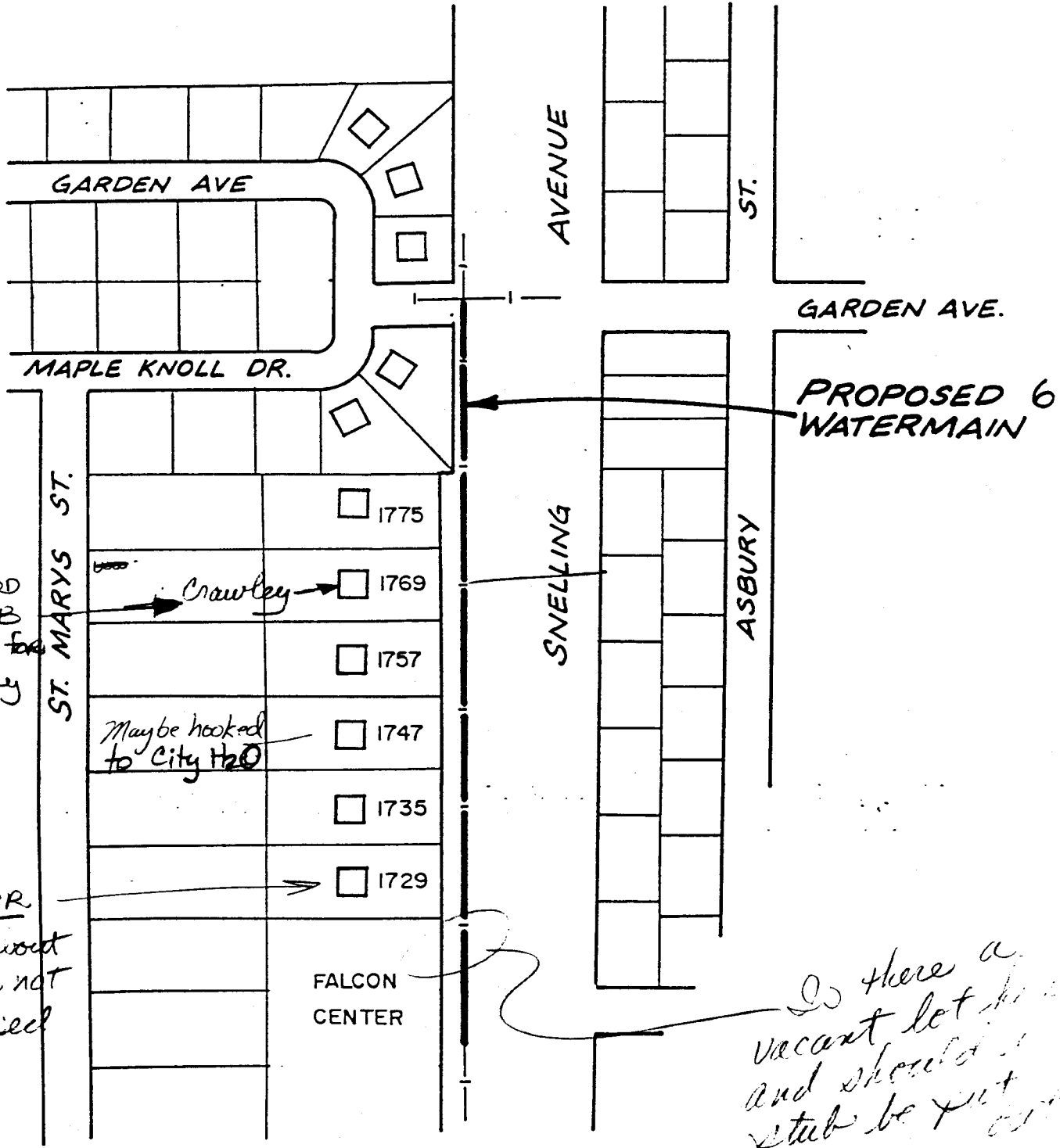
PUBLIC HEARING

APRIL 22, 1987

7:¹⁵~~00~~ PM

This project consists of the installation of approximately 1000 feet of 6 inch watermain on the west frontage road of Snelling Avenue. The watermain would run from the north end of the Falcon Center to Garden Street. 1 inch service stubs would be extended to the property line of the five homes currently not served by City water. The proposed improvements and the estimated total project costs are shown on the two attached exhibits.

The City Council has previously discussed funding of the improvements. The consensus was a reasonable cost per home would be \$2,750. One option discussed was a \$2,000 assessment and a \$750 hookup charge. The remainder of the total project cost would be paid by the City.



PCI found
Service STUB
NOT HOOKUP for
this property

Crawley →

Maybe hooked
to City H₂O

STROMMER

Concerned about
Falcon Center not
being assessed

PROPOSED 6"
WATERMAIN

Is there a
vacant lot here
and should a
stub be put out

ESTIMATED PROJECT COSTS

6" Watermain	1027 LF	@\$ 15.50	\$15,918.50
8" x 6" Wet Tap	2 EA	@\$1460.00	2,920.00
6" Gate Valve	2 EA	@\$ 500.00	1,000.00
Fittings	500 LBS	@\$ 2.00	1,000.00
Hydrant	2 EA	@\$1300.00	2,600.00
Air Release Valve	1 EA	@\$ 525.00	525.00
1" Corporation Stop	6 EA	@\$ 60.00	360.00
1" Curb Stop & Box	6 EA	@\$ 125.00	750.00
1" Copper Service Pipe	270 LF	@\$ 12.60	3,402.00

ESTIMATED TOTAL CONSTRUCTION COST	\$28,475.50
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MnDOT OVERHEAD (12.86261%)	3,662.69
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CONSTRUCTION INSPECTION (5%)	1,450.00
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INITIAL DESIGN FEE (10%)	2,850.00
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ESTIMATED TOTAL PROJECT COST	\$36,438.19
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AGREEMENT
SERVICES
SECTION

STATE OF MINNESOTA
DEPARTMENT OF TRANSPORTATION
COOPERATIVE CONSTRUCTION
AGREEMENT

AMENDMENT TO
AGREEMENT NO.

63866

SUPPLEMENT NO. 1

S.P. 6216-91 (T.H. 51=125)
State Funds
S.P. 6216-100 (T.H. 51=125)
Fed. Proj. M 5421(6)

Supplement No. 1 to
Agreement No. 63866 between
The State of Minnesota
Department of Transportation, and
The City of Falcon Heights
Re: City cost street and storm sewer
construction by the State on T.H.
51 (Snelling Ave.) from Hoyt Ave.
to Roselawn Ave. in Falcon Heights

AMOUNT ENCUMBERED

(None)

ESTIMATED AMOUNT
RECEIVABLE

\$106,962.01

THIS SUPPLEMENTAL AGREEMENT made and entered into by and between the State of Minnesota, Department of Transportation, hereinafter referred to as the "State" and the City of Falcon Heights, Minnesota, acting by and through its City Council, hereinafter referred to as the "City".

WITNESSETH:

WHEREAS the State and the City did enter into an agreement dated March 10, 1987 and designated as Agreement No. 63866 providing for participation by the City in the costs of the grading, surfacing, drainage, traffic signals and lighting construction and other associated construction to be performed upon, along and adjacent to Trunk Highway No. 51 (Snelling Avenue) from Engineer

FF

Station N.B. 200+86.02 (the north end of Bridge No. 62015 over Como Avenue) in the City of St. Paul to Engineer Station N.B. 317+05 (a point 175 feet south of the south end of Bridge No. 9013 over Trunk Highway No. 36) in the City of Roseville under State Projects No. 6215-58 (T.H. 51=125), No. 6215-61 (T.H. 51=125), No. 6216-91 (T.H. 51=125), No. 6216-100 (T.H. 51=125), No. 6216-101 (T.H. 51=125) and No. 6216=105 (T.H. 51=125) and State Aid Project No. 62-630-25 and in the records of the Federal Highway Administration as Minnesota Project M 5421(6); and

WHEREAS the City signed Agreement No. 63866 subject to certain changes listed in the agreement attached City Resolution No. R-87-8; and

WHEREAS the State is willing to supplement Agreement No. 63866 by incorporating these changes listed in the City's resolution: (1) the City pay only 50 percent of the cost of their determined contributing flow for the storm sewer construction located north of Larpenteur Avenue, (2) elimination of the provision which makes the City responsible for storm sewer facilities maintenance, (3) deletion of all City cost tree and shrub construction, and (4) a City cost share advancement schedule; and

WHEREAS City costs for construction on Hoyt Avenue (County State Aid Highway No. 56) and Roselawn Avenue (County Road No. 114)

were included in Agreement No. 63866 and should now be deleted since they are County Roads; and

WHEREAS significant City cost supplemental sanitary sewer and water main construction has been performed in connection with the construction of Trunk Highway No. 51 (Snelling Avenue) and should now be added to the City's cost share so that the amount advanced by the City more accurately represents their total cost share.

IT IS THEREFORE, MUTUALLY AGREED AS FOLLOWS:

ARTICLE I - AMENDMENT OF ARTICLE II OF AGREEMENT NO. 63866

The City Cost Participation Construction description under Article II, Section A. of Agreement No. 63866 dated March 10, 1987 is hereby amended and modified to read as follows:

CITY COST PARTICIPATION CONSTRUCTION

All of the following construction to be performed upon, along and adjacent to Trunk Highway No. 51 (Snelling Avenue) from Engineer Station N.B. 239+51.696 (Hoyt Avenue) to Engineer Station N.B. 279+06.16 (Roselawn Avenue) within the corporate city limits under State Projects No. 6216-91 (T.H. 51=125) and No. 6216-100 (T.H. 51=125).

100 PERCENT shall be the City's rate of cost participation in all of the City owned sanitary sewer and water main facilities

construction, except for the adjustment of valve boxes and frame and ring castings covered below under "40 Percent" and "9.3 Percent".

100 PERCENT minus all anticipated Federal-aid funding shall be the City's rate of cost participation in all of the following construction to be performed along and adjacent to the Trunk Highway No. 51 (Snelling Avenue) roadway from Engineer Station N.B. 239+51.696 (Hoyt Avenue) on the east side of the roadway and from Engineer Station N.B. 246+00 (a point approximately 175 feet south of Hollywood Court) on the west side of the roadway to Engineer Station N.B. 260+00 (a point approximately 350 feet north of Crawford Street) under State Project No. 6216-100 (T.H. 51=125):

1. Except for the driveway located on the west side of the Trunk Highway No. 51 (Snelling Avenue) West Frontage Road roadway at Engineer Station 249+75, all of the construction of concrete driveways including their aggregate base to be performed along the west side of the Trunk Highway No. 51 (Snelling Avenue) West Frontage Road roadway and along the east side of the Trunk Highway No. 51 (Snelling Avenue) East Frontage Road roadway.

2. All of the construction of concrete walk including its aggregate base to be performed along the east side of the Trunk Highway No. 51 (Snelling Avenue) East Frontage Road roadway.

3. Except for excavation, all of the construction to be performed upon and within the Hollywood Court approach to Trunk Highway No. 51 (Snelling Avenue) West Frontage Road. Said construction includes, but is not limited to, removal of curb and gutter, sawing bituminous pavement, granular borrow, bituminous surfacing and concrete curb and gutter.

40 PERCENT minus all anticipated Federal-aid funding shall be the City's rate of cost participation in all of the following construction to be performed along and adjacent to the Trunk Highway No. 51 (Snelling Avenue) roadway from Engineer Station N.B. 239+51.696 (Hoyt Avenue) on the east side of the roadway and from Engineer Station N.B. 246+00 (a point approximately 175 feet south of Hollywood Court) on the west side of the roadway to Engineer Station N.B. 260+00 (a point approximately 350 feet north of Crawford Street) under State Project No. 6216-100 (T.H. 51=125):

1. Except for excavation and removal of pavement, all of the construction to be performed upon and within the Crawford Street and Falcon Center Crossover approaches to Trunk Highway No. 51

(Snelling Avenue). Said construction includes, but is not limited to, removal of concrete curb, sawing bituminous pavement, granular borrow, bituminous surfacing, concrete curb and gutter and curb ramps.

2. All of the sodding including its topsoil borrow to be performed along the west side of the Trunk Highway No. 51 (Snelling Avenue) West Frontage Road roadway and along the east side of the Trunk Highway No. 51 (Snelling Avenue) East Frontage Road roadway.

3. All of the grubbing to be performed along the west side of the Trunk Highway No. 51 (Snelling Avenue) West Frontage Road roadway.

4. All of the adjustment of City owned sanitary sewer and water main facilities.

5. All of the construction of concrete walk including its aggregate base to be performed in the following locations:

a. The northeast quadrant of the Trunk Highway No. 51 (Snelling Avenue) - Hoyt Avenue intersection.

b. The southwest, southeast and northeast quadrants of the Trunk Highway No. 51 (Snelling Avenue) - Larpenteur Avenue (County State Aid Highway No. 30) intersection.

c. The bus stops located in the southwest and northeast quadrants of the Trunk Highway No. 51 (Snelling Avenue) - Larpenteur Avenue (County State Aid Highway No. 30) intersection.

23.26 PERCENT shall be the City's rate of cost participation in all of the following construction to be performed under State Project No. 6216-91 (T.H. 51=125):

1. All of the construction of concrete walk including its aggregate base and all of the construction of concrete and bituminous driveways including their aggregate base and the removal of pipe culvert therefor to be performed along the west side of the Trunk Highway No. 51 (Snelling Avenue) West Frontage Road roadway and along the east side of the Trunk Highway No. 51 (Snelling Avenue) East Frontage Road roadway.

2. Except for excavation, all of the construction to be performed upon and within the Ruggles Avenue approach to Trunk Highway No. 51 (Snelling Avenue) East Frontage Road. Said construction includes, but is not limited to, sawing bituminous

pavement, granular borrow, bituminous surfacing, concrete curb and gutter and curb ramps.

19.8 PERCENT of 50 PERCENT minus all anticipated Federal-aid funding shall be the City's rate of cost participation in all of the cooperative joint-use storm sewer facilities construction as shown and/or described in "Red" color on the attached EXHIBIT "A".

9.3 PERCENT shall be the City's rate of cost participation in all of the following construction to be performed under State Project No. 6216-91 (T.H. 51=125):

1. Except for excavation and removal of pavement, all of the construction to be performed upon and within the Falcon Center Crossover and Garden Avenue approaches to Trunk Highway No. 51 (Snelling Avenue). Said construction includes, but is not limited to, miscellaneous removals, sawing bituminous pavement, granular borrow, bituminous surfacing, concrete curb and gutter and curb ramps.

2. All of the sodding including its topsoil borrow to be performed along the west side of the Trunk Highway No. 51 (Snelling Avenue) West Frontage Road roadway and along the east

side of the Trunk Highway No. 51 (Snelling Avenue) East Frontage Road roadway.

3. All of the adjustments of City owned sanitary sewer and water main facilities.

7.6 PERCENT minus all anticipated Federal-aid funding shall be the City's rate of cost participation in all of the cooperative joint-use storm sewer facilities construction as shown and/or described in "Brown" color on the attached EXHIBIT "A".

4.7 PERCENT of 50 PERCENT shall be the City's rate of cost participation in all of the cooperative joint-use storm sewer facilities construction as shown and/or described in "Blue" color on the attached EXHIBIT "A".

4.1 PERCENT of 50 PERCENT shall be the City's rate of cost participation in all of the cooperative joint-use storm sewer facilities construction as shown and/or described in "Pink" color on the attached EXHIBIT "A".

ARTICLE II - AMENDMENT OF ARTICLE III OF AGREEMENT NO. 63866

Article III, Section A. of Agreement No. 63866 dated March 10, 1987 is hereby amended and modified to read as follows:

It is estimated that the City's share of the costs of the contract construction plus the construction engineering cost share is the sum of \$133,826.61 as shown in the attached SCHEDULE "I". Upon award of the construction contract the State shall prepare a revised SCHEDULE "I" based on construction contract unit prices and shall submit a copy of the revised SCHEDULE "I" to the City. The City shall advance to the Commissioner of Transportation the City's total estimated cost share as shown in the revised SCHEDULE "I" be it more or less than the sum of \$133,826.61 in accordance with the following advancement schedule.

CITY COST SHARE ADVANCEMENT SCHEDULE

First Payment: Upon execution of this agreement and upon receipt of a request from the State for such advancement of funds, the City shall advance to the Commissioner of Transportation an amount equal to the City's total cost share of the new water main facilities construction as set forth in the revised SCHEDULE "I".

Second Payment: On or before July 15, 1990, the City shall advance to the Commissioner of Transportation an amount equal to 50 percent of that amount of the City's total cost share as set forth in the revised SCHEDULE "I" which has not been advanced by the City.

Third Payment: On or before July 15, 1991, the City shall advance to the Commissioner of Transportation an amount equal to the City's total cost share as set forth in the revised SCHEDULE "I", or the final SCHEDULE "I" if available, less the total of all funds previously advanced by the City.

ARTICLE III - AMENDMENT OF ARTICLE IV OF AGREEMENT NO. 63866

The first paragraph of Article IV, Section D. of Agreement No. 63866 dated March 10, 1987 is hereby amended and modified to read as follows:

It is hereby understood and agreed that, upon the satisfactory completion of State Projects No. 6216-91 (T.H. 51=125) and No. 6216-100 (T.H. 51=125) construction, the City shall thereafter provide for the proper maintenance, without cost or expense to the State, of all of the City owned utility facilities constructed within the corporate City limits under said state projects and that neither party to this agreement shall drain any additional drainage into the storm sewer facilities constructed within the corporate City limits under said state projects that is not included in the drainage for which said storm sewer facilities were designed without first obtaining permission to do so from the other party.

ARTICLE IV - AGREEMENT NO. 63866

Except as amended and modified herein, all of the terms and conditions set forth in Agreement No. 63866 dated March 10, 1987 shall remain in full force and effect.

ARTICLE V - APPROVAL

Before this supplemental agreement shall become binding and effective, it shall be approved by resolution of the City Council of the City and shall also receive the approval of such state officers as the law may provide in addition to the Commissioner of Transportation or his authorized representative.

IN TESTIMONY WHEREOF the parties have duly executed this agreement by their duly authorized officers and caused their respective seals to be hereunto affixed.

(City Seal)

CITY OF FALCON HEIGHTS

By _____
Mayor

Date _____

By _____
City Administrator

Date _____

DEPARTMENT OF TRANSPORTATION

Recommended for approval:

By Harold R. Remec 11-7-89
HR Director - Agreement
Services Section

By [Signature] 11/28/89
District Engineer
for

By _____
Deputy Division Director
Technical Services Division

Approved as to form and execution:

By _____
Special Assistant Attorney General

STATE OF MINNESOTA

By _____
Deputy Commissioner
of Transportation

Date _____
(Date of Agreement)

Approved:

Department of Administration

By _____
(Authorized Signature)

Date _____

SCHEDULE "I"
 Supplement No. 1 to
 Agreement No. 63866

S.P. 6216-91 (T.H. 51=125) REVISED CONSTRUCTION COST ESTIMATE
 State Funds
 S.P. 6216-100 (T.H. 51=125) Revised: November 3, 1989
 Fed. Proj. M 5421(6) City of Falcon Heights Date: January 23, 1987

Grading, Surfacing and Drainage construction performed under
 State Contract No. 20047 with Progressive Contractors, Inc.
 located on T.H. 51 (Snelling Ave.) from Como Ave. in St. Paul to T.H. 36 in Roseville

Type and location of City cost participation construction covered under this agreement is described
 in Article II of the agreement, and the construction work items are listed on the following sheets.

SUMMARY:

DIVISION OF COST PARTICIPATION

	FEDERAL	STATE	CITY
S.P. 6216-91 (From Sheet No. 2)	\$62,960.27	\$523,872.58	\$ 82,745.50
S.P. 6216-100 (From Sheet No. 2)	\$62,960.27	\$ 14,553.93	\$ 10,894.44
Subtotals	\$62,960.27	\$538,426.51	\$ 93,639.94
*Construction Engineering (From Sheet No. 14)			\$ 13,322.07
Grand Totals - Federal, State and City	\$62,960.27	\$538,426.51	\$106,962.01
City Water Main Costs (From Sheet No. 7)			\$ 45,426.67
Prorata Percentage (4.502414%)			2,045.30
Subtotal			\$ 47,471.97
Construction Engineering (8%)			3,797.76
The City's First Advance Payment			\$ 51,269.73

* No Federal-aid will be applied to construction engineering costs

SUMMARY

S.P. 6216-91

	STATE	CITY
From Sheet No. 3	\$153,222.61	\$ 3,687.39
From Sheet No. 4	312,704.05	6,744.27
From Sheet No. 5	18,573.18	1,904.42
From Sheet No. 6	16,802.05	5,092.72
From Sheet No. 7		61,751.67
Subtotals	\$501,301.89	\$79,180.47
Prorata Percentage (4.502414%)	22,570.69	3,565.03
Totals - State and City	\$523,872.58	\$82,745.50

S.P. 6216-100

	FEDERAL PORTION		FEDERAL MATCHING PORTION		NON FEDERAL-AID	
	FEDERAL	STATE	FEDERAL	CITY	FEDERAL	CITY
From Sheet No. 8	\$20,509.46	\$ 5,134.78	\$ 472.45			
From Sheet No. 9	23,243.78	6,347.74	697.48			
From Sheet No. 10	13,440.83	2,444.36	1,629.58			
From Sheet No. 11	3,053.60		925.55			
From Sheet No. 12					\$6,700.00	
Subtotals	\$60,247.67	\$13,926.88	\$3,725.06		\$6,700.00	
Prorata Percentage (4.502414%)	2,712.60	627.05	167.72		301.66	
Subtotals	\$62,960.27	\$14,553.93	\$3,892.78		\$7,001.66	
Totals - Federal, State and City	\$62,960.27	\$14,553.93			\$10,894.44	

(P) = Plan Quantity

SPEC. ITEM NO.	S.P. 6216-91 WORK ITEM	UNIT	UNIT PRICE	QUANTITY	COST ESTIMATE
				(1)	(1)
2105.522	Select Granular Borrow (CV)	(P) Cu. Yd.	6.00	1,425	8,550.00
2503.511	36" RC Pipe Sewer CL III	Lin. Ft.	42.50	20	850.00
2503.511	42" RC Pipe Sewer CL III	Lin. Ft.	59.00	605	35,695.00
2503.511	42" RC Pipe Sewer CL IV	Lin. Ft.	69.95	680	47,566.00
2503.511	48" RC Pipe Sewer	Lin. Ft.	63.50	329	20,891.50
2503.511	54" RC Pipe Sewer CL III	Lin. Ft.	86.70	325	28,177.50
2506.507	Construct Catch Basins DES A or F	Lin. Ft.	130.00	6	780.00
2506.507	Construct Catch Basins DES C or G	Lin. Ft.	160.00	4	640.00
2506.507	Construct Catch Basins DES J	Lin. Ft.	155.00	31	4,805.00
2506.507	Construct Catch Basins DES 60-4019	Lin. Ft.	210.00	6	1,260.00
2506.507	Construct Catch Basins DES 78-4019	Lin. Ft.	315.00	7	2,205.00
2506.507	Construct Catch Basins DES 90-4020	Lin. Ft.	365.00	11	4,015.00
2506.516	Casting Assemblies	Each	295.00	5	1,475.00
Total					\$156,910.00

(1) (50% x 4.7%) + 95.3% STATE - \$153,222.61 50% x 4.7% CITY - \$3,687.39

(P) = Plan Quantity

SPEC. ITEM NO.	S.P. 6216-91 WORK ITEM	UNIT	UNIT PRICE	QUANTITY	COST ESTIMATE (2)
2105.522	Select Granular Borrow (CV)	(P) Cu. Yd.	6.00	3,162	18,972.00
2501.515	60" RC Pipe Aprons	Each	820.00	1	820.00
2503.511	48" RC Pipe Sewer	Lin. Ft.	63.50	1,045	66,357.50
2503.511	54" RC Pipe Sewer	Lin. Ft.	80.20	769	61,673.80
2503.511	54" RC Pipe Sewer CL III	Lin. Ft.	86.70	565	48,985.50
2503.511	60" RC Pipe Sewer CL II	Lin. Ft.	93.60	882	82,555.20
2506.506	Construct Manholes DES 120-4019	Lin. Ft.	740.00	15	11,100.00
2506.506	Construct Manholes DES 120-4020	Lin. Ft.	765.00	8	6,120.00
2506.507	Construct Catch Basins DES C or G	Lin. Ft.	160.00	8	1,280.00
2506.507	Construct Catch Basins DES J	Lin. Ft.	155.00	131	20,305.00
2506.507	Construct Catch Basins DES 72-4019	Lin. Ft.	250.00	7	1,750.00
2506.507	Construct Catch Basins DES 84-4019	Lin. Ft.	340.00	8	2,720.00
2506.516	Casting Assemblies	Each	295.00	17	5,015.00
2511.501	Random Riprap CL III	Cu. Yd.	45.00	23	1,035.00
2511.511	Granular Filter	Cu. Yd.	25.00	12	300.00
				Total	\$328,989.00

(2) (50% x 4.1%) +93.0% STATE - \$312,704.05 50% x 4.1% CITY - \$6,744.27 2.9% OTHER - \$ 9,540.68

(P) = Plan Quantity

SPEC. ITEM NO.	S.P. 6216-91 WORK ITEM	UNIT	UNIT PRICE	QUANTITY (3)	COST ESTIMATE (3)
2104.501	Remove Concrete Curb	Lin. Ft.	0.50	50	25.00
2104.513	Sawing Bituminous Pavement	Lin. Ft.	1.25	65	81.25
2105.521	Granular Borrow (CV)	(P) Cu. Yd.	6.00	700	4,200.00
2105.525	Topsoil Borrow (CV)	(P) Cu. Yd.	7.95	295	2,345.25
2331.504	Bit. Material for Mixture	Ton	130.00	20	2,600.00
2331.510	Binder Course Mixture (MOD)	Ton	10.45	72	752.40
2331.514	Base Course Mixture (MOD)	Ton	9.95	306	3,044.70
2341.504	Bituminous Materials For Mixture	Ton	130.00	5	650.00
2341.508	Wearing Course Mixture (MOD)	Ton	14.50	72	1,044.00
2357.502	Bit. Material for Tack Coat	Gallon	1.10	70	77.00
0504.602	Adjust Gate Valve	Each	105.00	6	630.00
2506.522	Adjust Frame & Ring Castings	Each	155.00	3	465.00
2531.501	Concrete C & G DES B624	Lin. Ft.	5.80	235	1,363.00
0531.602	Pedestrian Curb Ramp	Each	55.00	8	440.00
2575.505	Sodding	Sq. Yd.	1.15	2,400	2,760.00
				Total	\$20,477.60

(3) 90.7% STATE - \$18,573.18

9.3% CITY - \$1,904.42

(P) = Plan Quantity

SPEC. ITEM NO.	S.P. 6216-91 WORK ITEM	UNIT	UNIT PRICE	QUANTITY (4)	COST ESTIMATE (4)
2104.501	Remove Pipe Culverts	Lin. Ft.	6.30	439	2,765.70
2104.513	Sawing Bituminous Pavement	Lin. Ft.	1.25	32	40.00
2105.521	Granular Borrow (CV)	(P) Cu. Yd.	6.00	80	480.00
2221.503	Aggregate Shouldering Placed CL 5	(P) Cu. Yd.	13.50	27	364.50
2231.504	Bit. Material for Mixture	Ton	130.00	5	650.00
2331.508	Wearing Course Mixture (MOD)	Ton	14.50	24	348.00
2331.510	Binder Course Mixture (MOD)	Ton	10.45	13	135.85
2331.514	Base Course Mixture (MOD)	Ton	9.95	60	597.00
2341.504	Bituminous Materials For Mixture	Ton	130.00	1	130.00
2341.508	Wearing Course Mixture (MOD)	Ton	14.50	13	188.50
2357.502	Bit. Material for Tack Coat	Gallon	1.10	14	15.40
2521.501	4" Concrete Walk	Sq. Ft.	1.62	161	260.82
2531.501	Concrete C & G DES B624	Lin. Ft.	5.80	105	609.00
2531.507	6" Concrete Driveway Pavement	Sq. Yd.	24.00	577	13,848.00
2531.507	8" Concrete Driveway Pavement	Sq. Yd.	26.00	52	1,352.00
0531.602	Pedestrian Curb Ramp	Each	55.00	2	110.00
				Total	\$21,894.77

(4) 76.748 STATE - \$16,802.05 23.268 CITY - \$5,092.72

*The City's first advance payment per the terms of the agreement shall consist of these water main facilities construction costs.

SPEC. ITEM NO.	S.P. 6216-91 WORK ITEM	UNIT	UNIT PRICE	QUANTITY	COST ESTIMATE
				(5)	(5)
2104.523	Salvage Castings	Each	75.00	6	450.00
0504.601	Water Main System	Lump Sum	12,325.00	100%	12,325.00*
0504.602	Hydrant	Each	1,300.00	2	2,600.00*
0504.602	Air Release Valve	Each	525.00	1	525.00*
0504.602	1" Corporation Stop	Each	60.00	6	360.00*
0504.602	6" Gate Valve and Box	Each	500.00	2	1,000.00*
0504.602	8" x 6" Wet Tap	Each	1,460.00	2	2,920.00*
0504.602	1" Curb Stop and Box	Each	125.00	6	750.00*
0504.603	1" Type K Copper Pipe	Lin. Ft.	12.60	270	3,402.00*
0504.603	6" Water Main-Ductile Iron CL 53	Lin. Ft.	15.50	1,027	15,918.50*
0504.620	Cast Iron Fittings	Pound	2.00	500	1,000.00*
2506.511	Reconstruct Manholes	Lin. Ft.	140.00	31	4,340.00
2506.521	Install Castings	Each	155.00	6	930.00
Supplemental Agreement No. 2					
	Force Account - Equipment	Lump Sum	790.90	100%	790.90*
	Force Account - Labor	Lump Sum	652.66	100%	652.66*
	Force Account - Specialty Contractor	Lump Sum	3,031.06	100%	3,031.06*
	Prime Contractor Allowance (5%)	Lump Sum	151.55	100%	151.55*
Supplemental Agreement No. 6					
0503.603	Sewer Pipe 8" PVC	Lin. Ft.	16.50	456	7,524.00
2506.506	Construct Manholes DES A or F	Lin. Ft.	160.00	14.4	2,304.00
2506.516	Casting Assemblies	Each	295.00	1	295.00
	Force Account (Estimated)	Lump Sum	482.00	100%	482.00
					Total \$61,751.67
(5) 100% CITY - \$61,751.67					

(P) = Plan Quantity

SPEC. ITEM NO.	S.P. 6216-100 WORK ITEM	UNIT	UNIT PRICE	QUANTITY (6)	COST ESTIMATE (6)
2501.569	Lt. Duty Safety Grate 24" RC Apron	Each	340.00	1	340.00
2503.511	15" RC Pipe Sewer	Lin. Ft.	20.30	848	17,214.40
2503.511	18" RC Pipe Sewer	Lin. Ft.	22.80	10	228.00
2503.541	18" RC Pipe Sewer DES 3006	Lin. Ft.	23.00	83	1,909.00
2503.541	24" RC Pipe Sewer DES 3006 CL III	Lin. Ft.	26.35	70	1,844.50
2506.507	Construct Catch Basins DES A or F	Lin. Ft.	130.00	13	1,690.00
2506.507	Construct Catch Basins DES 54-4019	Lin. Ft.	215.00	5	1,075.00
2506.507	Construct Catch Basins DES 54-4020	Lin. Ft.	180.00	5	900.00
2506.516	Casting Assemblies	Each	295.00	4	1,180.00
2511.501	Random Riprap CL III	Cu. Yd.	45.00	6	270.00
2511.511	Granular Filter	Cu. Yd.	25.00	3	75.00
				Total	\$26,725.90

(6) 76.74% FEDERAL - \$20,509.46

23.26% (82.6% STATE - \$5,134.78

7.6% CITY - \$472.45

9.8% OTHER - \$609.21)

(P) = Plan Quantity

SPEC. ITEM NO.	S.P. 6216-100 WORK ITEM	UNIT	UNIT PRICE	QUANTITY	COST ESTIMATE
				(7)	(7)
2105.522	Select Granular Borrow (CV)	(P) Cu. Yd.	6.00	343	2,058.00
2503.511	30" RC Pipe Sewer	Lin. Ft.	32.40	340	11,016.00
2503.511	36" RC Pipe Sewer	Lin. Ft.	41.40	100	4,140.00
2503.511	36" RC Pipe Sewer CL III	Lin. Ft.	42.50	200	8,500.00
2506.507	Construct Catch Basins DES I	Lin. Ft.	110.00	9	990.00
2506.507	Construct Catch Basins DES 54-4020	Lin. Ft.	180.00	15	2,700.00
2506.516	Casting Assemblies	Each	295.00	3	885.00
				Total	\$30,289.00

(7) 76.74% FEDERAL - \$23,243.78

23.26% [(50% x 19.8%) + 80.2% STATE - \$ 6,347.74 50% x 19.8% CITY - \$ 697.48]

(P) = Plan Quantity

SPEC. ITEM NO.	S.P. 6216-100 WORK ITEM	UNIT	UNIT PRICE	QUANTITY (8)	COST ESTIMATE (8)
2101.507	Grubbing	Tree	75.00	2	150.00
2104.501	Remove Concrete Curb	Lin. Ft.	0.50	45	22.50
2104.513	Sawing Bituminous Pavement	Lin. Ft.	1.25	90	112.50
2105.521	Granular Borrow (CV)	(P) Cu. Yd.	6.00	300	1,800.00
2105.522	Select Granular Borrow (CV)	(P) Cu. Yd.	6.00	130	780.00
2105.525	Topsoil Borrow (CV)	(P) Cu. Yd.	7.95	50	397.50
2221.503	Aggregate Shouldering Placed CL 5	(P) Cu. Yd.	13.50	58	783.00
2331.504	Bit. Material for Mixture	Ton	130.00	11	1,430.00
2331.508	Wearing Course Mixture (MOD)	Ton	14.50	23	333.50
2331.510	Binder Course Mixture (MOD)	Ton	10.45	23	240.35
2331.514	Base Course Mixture (MOD)	Ton	9.95	146	1,452.70
2357.502	Bit. Material for Tack Coat	Gallon	1.10	40	44.00
0504.602	Adjust Gate Valve	Each	105.00	11	1,155.00
2506.522	Adjust Frame & Ring Castings	Each	155.00	4	620.00
2521.501	4" Concrete Walk	Sq. Ft.	1.62	4,376	7,089.12
2531.501	Concrete C & G DES B624	Lin. Ft.	5.80	62	359.60
0531.602	Pedestrian Curb Ramp	Each	55.00	1	55.00
2575.505	Sodding	Sq. Yd.	1.15	600	690.00

Total \$17,514.77

(8) 76.74% FEDERAL - \$13,440.83 23.26% (60% STATE - \$ 2,444.36 40% CITY - \$ 1,629.58)

(P) = Plan Quantity

SPEC. ITEM NO.	S.P. 6216-100 WORK ITEM	UNIT	UNIT PRICE	QUANTITY (9)	COST ESTIMATE (9)
2104.501	Remove Concrete Curb	Lin. Ft.	0.50	60	30.00
2104.513	Sawing Bituminous Pavement	Lin. Ft.	1.25	26	32.50
2105.521	Granular Borrow (CV)	(P) Cu. Yd.	6.00	60	360.00
2221.503	Aggregate Shouldering Placed CL 5	(P) Cu. Yd.	13.50	24	324.00
2331.504	Bit. Material for Mixture	Ton	130.00	3	390.00
2331.508	Wearing Course Mixture (MOD)	Ton	14.50	6	87.00
2331.510	Bind'r Course Mixture (MOD)	Ton	10.45	6	62.70
2331.514	Base Course Mixture (MOD)	Ton	9.95	35	348.25
2357.502	Bit. Material for Tack Coat	Gallon	1.10	11	12.10
2521.501	4" Concrete Walk	Sq. Ft.	1.62	30	48.60
2531.501	Concrete C & G DES B624	Lin. Ft.	5.80	80	464.00
2531.507	6" Concrete Driveway Pavement	Sq. Yd.	24.00	26	624.00
2531.507	8" Concrete Driveway Pavement	Sq. Yd.	26.00	46	1,196.00
Total \$					3,979.15

(9) 76.74% FEDERAL - \$ 3,053.60 23.26% (100% CITY - \$ 925.55)

PRORATA ITEMS

2021.501	Molilization	Lump Sum	\$269,000.00
2031.501	Field Office, Type D	Each	\$ 3,500.00
2031.503	Field Laboratory, Type D	Each	\$ 3,000.00
2051.501	Maintenance and Restoration of Haul Roads	Lump Sum	\$ 1,000.00
563.601	Traffic Control	Lump Sum	\$ 95,000.00
TOTAL PRORATA ITEMS AMOUNT			<u>\$371,500.00</u>

Formula for determining the prorata percentages of prorata items is listed below and shall be applied as shown on the front sheet of this form.

A = Total Contract Amount = \$8,622,628.68

T = Total Prorata Items Amount = \$371,500.00

P = Prorata Percentage

$T \div (A - T) \times 100 = P$

$\$371,500.00 \div (\$8,622,628.68 - \$371,500.00) \times 100 = 4.5024148$

After the contract has been completed, final costs will be used to compute a final prorata percentage.

SUMMARY

City Construction Engineering

A = Total Construction Cost From Sheet No. 3 = \$156,910.00

B = Total Construction Cost From Sheet No. 4 = \$328,989.00

C = Total Construction Cost From Sheet No. 5 = \$ 20,477.60

D = Total Construction Cost From Sheet No. 6 = \$ 21,894.77

F = Total Construction Cost From Sheet No. 7 = \$ 61,751.67

G = Total Construction Cost From Sheet No. 8 = \$ 26,725.90

H = Total Construction Cost From Sheet No. 9 = \$ 30,289.00

I = Total Construction Cost From Sheet No. 10 = \$ 17,514.77

J = Total Construction Cost From Sheet No. 11 = \$ 3,979.15

K = Total Construction Cost From Sheet No. 12 = \$ 6,700.00

T = Total Construction City Costs

P = Prorata Percentage (4.502414%)

E = City Construction Engineering Costs

$$[A \times 20.2\% \times 50\%] + (B \times 17.6\% \times 50\%) + [(C + I) \times 40\%] + D + F + (G \times 7.6\%) + (H \times 19.8\% \times 50\%) + J + K = T$$

$$\$15,847.91 + \$28,951.03 + \$15,196.95 + \$21,894.77 + \$61,751.67 + \$2,031.17 + \$2,998.61 + \$3,979.15 + \$6,700.00 =$$

$$[T + (T \times P)] \times 8\% = E$$

$$\$159,351.26$$

$$[\$159,351.26 + (\$159,351.26 \times 4.502414\%)] \times 8\% = \$13,322.07$$

Consent _____

Agenda Item: F-5

Policy X

CITY OF FALCON HEIGHTS

Meeting Date: 1/24/90

REQUEST FOR COUNCIL CONSIDERATION

ITEM DESCRIPTION: 5 YEAR STREET PROGRAM

SUBMITTED BY: Terry Maurer

REVIEWED BY: Jan Wiessner

EXPLANATION/SUMMARY (attach additional sheets as necessary):

Terry Maurer has prepared a 5 Year Street Program recommendation for the City which includes estimated project costs. See attached letter from Maurer and street map.

ACTION REQUESTED: Discuss and adopt 5 Year Street Program for City if satisfactory.

JW



CONSULTING ENGINEERS

Maier Stewart & Associates Inc.

JAN 10 1990

January 8, 1990

File No: 330-009-70

Ms. Jan Wiessner
Administrator
City of Falcon Heights
2077 Larpenteur Avenue West
Falcon Heights, MN 55113

RE: 5-YEAR STREET PROGRAM

Dear Ms. Wiessner:

As you requested, I have prepared a five year Capital Improvement Program for street improvements within the City. The program is attached for your review and comment. I considered a ten year program, but felt that was too long of a period to reasonably predict improvements. Even with a five year program, it should be reviewed every 2-3 years and projected back out to five years.

In preparing this five year program, I used the City's Street and Alley Evaluation from August 1988, and the City's 5 year construction program for the Municipal State Aid System. I also used Ramsey County's Capital Improvement Program and tried to incorporate scheduled County projects.

The program not only lists improvement projects, but attempts to list their cost versus estimated assessments based on the City's Assessment Manual. The project costs are based on estimated 1990 prices as well as the estimated assessments. Both of these could be increased each year of the program for inflation, which would also increase the surplus/shortfall column.

You will note that in the first year, I have shown reconstruction of Albert from Larpenteur to Garden. There are several reasons for this. They are as follows:

1. It is shown to be in poor condition in the Street and Alley Evaluation.
2. It is the first project listed on the Municipal State Aid 5 year Construction Program.

CITY OF FALCON HEIGHTS
JANUARY 8, 1990
PAGE TWO

3. It is within the area scheduled for seal coating in 1990, which will provide for a small savings in seal coating cost.
4. The withdrawal of Municipal State Aid construction funds along with assessments to benefited properties will allow the City to create a surplus which can be used on future projects.
5. The City is approaching the point where MSA construction will be withheld as a penalty for not using them.

Throughout the 5 year program, I attempted to program projects the year the area is planned for sealcoating. This will save some seal coat monies.

After you have had a chance to review this program, we can discuss it further. In the meantime, if you have any questions, please call.

Sincerely,

MAIER STEWART AND ASSOCIATES, INC.



Terry J. Maurer, P.E.

TJM/km

CITY OF FALCON HEIGHTS
5 YEAR STREET IMPROVEMENT PROGRAM
1990 - 1994

YEAR	TYPE PROJECT	AREA	EST. PROJECT COST	EST. PROJECT ASSESSMENTS	MSA FUNDING	PROJECT SURPLUS/SHORTFALL	PROJECT SURPLUS/SHORTFALL
1990	Sealcoat	North of Larpenteur, East of Snelling	\$ 25,000	\$ -0-	\$ -0-	\$ ---	\$ ---
	Reconstruct	Hamline Avenue Larpenteur to Roselawn	100,000	91,400	-0-	(8,600)	(8,600)
<u>1991</u>	Reconstruct	Albert Street Larpenteur to Garden	130,000	64,000	130,000	64,000	55,400
1991	Sealcoat	South of Larpenteur, East of Snelling (Northame)	20,000	-0-	-0-	---	---
	Reconstruct	Fry, Garden, St. Mary's and Maple Knoll Drive	250,000	190,000	090	(60,000)	(4,600)
	Reconstruct	Arona - Crawford to Roselawn	211,200	122,500	211,200	122,500	117,900
	Reconstruct	Cleveland - Larpenteur to Roselawn	73,700	150,000 *	-0-	76,300	194,200
		* Available may be only \$120,000					
1992	Sealcoat	North of Larpenteur and West of Snelling (Exclude 1991 and 1992 Reconstruction)	12,500	-0-	-0-	---	---
	Reconstruct	Autumn, Summer and Prior	126,300	78,000	-0-	(48,300)	145,900
	Rehabilitate	Larpenteur, West City Limits to Snelling	133,000	133,000	-0-	-0-	145,900

<u>YEAR</u>	<u>TYPE</u> <u>PROJECT</u>	<u>AREA</u>	<u>EST.</u> <u>PROJECT</u> <u>COST</u>	<u>EST.</u> <u>PROJECT</u> <u>ASSESSMENTS</u>	<u>MSA</u> <u>FUNDING</u>	<u>PROJECT</u> <u>SURPLUS/</u> <u>SHORTFALL</u>	<u>PROJECT</u> <u>SURPLUS/</u> <u>SHORTFALL</u>
1993	Sealcoat	Alleys	12,500	-0-	-0-	-0-	
	Reconstruct	Fowell, Fulham, Vincint, Northrup and Burton	225,000	155,000	-0-	(70,000)	75,900
	Overlay	Fowell Avenue	20,000	12,000	-0-	(8,000)	67,900
	Rehabilitate	Larpenteur, Hamling to Snelling	NO CITY SHARE	-0-	-0-	-0-	67,900
1994	Sealcoat	North of Larpenteur/East of Snelling	20,000	-0-	-0-	---	---
	Reconstruct	Pascal - Larpenteur to RoseLawn	160,000	125,000	-0-	(35,000)	32,900
	Reconstruct	Holton - Larpenteur to RoseLawn	160,000	125,000	-0-	(35,000)	(2,100)
	Overlay	Ruggles - Holton to Hamline Albert - Ruggles to RoseLawn Sheldon - Ruggles to RoseLawn	35,000	16,000	-0-	(19,000)	(21,100)

ROSELAWN AVENUE

FAIRVIEW AVENUE

STREET

TALUM STREET

ROSELAWN AVENUE

AUTUMN STREET
X 1992 X X 1992 X
1992

SUMMER AVE
X 1992 X 1992 X
1992

MOORE AVE
X 1992 X 1992 X
1992

HOWELL AVE
X 1992 X 1992 X
1992

GARDEN AVE

AVENUE

CLEVELAND AVENUE
X X X 1991 X X X 1991 X X X 1991 X X X 1991 X

