

CITY OF FALCON HEIGHTS
City Council Special Budget Workshop #1
City Hall
2077 West Larpenteur Avenue

AGENDA
August 9, 2023
7:30 P.M.

- A. CALL TO ORDER:
- B. ROLL CALL: GUSTAFSON___ LEEHY___
 MEYER ___ WASSENBERG___ WEHYEE___
- STAFF PRESENT: LINEHAN___
- C. POLICY ITEMS:
1. 2024 Proposed Budget
 a. 2024 Staffing Budget Proposal
- D. ADJOURNMENT:

DISCLAIMER: City Council Workshops are held monthly as an opportunity for Council Members to discuss policy topics in greater detail prior to a formal meeting where a public hearing may be held and/or action may be taken. Members of the public that would like to make a comment or ask questions about an item on the agenda for an upcoming workshop should send them to mail@falconheights.org prior to the meeting. Alternatively, time is regularly allotted for public comment during Regular City Council Meetings (typically 2nd and 4th Wednesdays) during the Community Forum.

REQUEST FOR CITY COUNCIL ACTION



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|---------------------|----------------------------------|
| Meeting Date | August 9, 2023 |
| Agenda Item | Policy D1 |
| Attachment | |
| Submitted By | Jack Linehan, City Administrator |

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| Item | Proposed 2024 Budget: Staffing Discussion |
| Description | Staff will present the preliminary proposed 2024 budget for staffing. Outside of our contract for law enforcement services, which is approximately 60% of our budget, staffing represents the next largest cost. In 2023, total salary costs were \$862,921. The City Council will discuss the 2024 proposed staffing salary schedules. |
| Budget Impact | N/A |
| Attachment(s) | <ul style="list-style-type: none"> • 2024 Compensation Plan (handed out at meeting) |
| Action(s) Requested | No action required at this time. |