

CITY OF FALCON HEIGHTS
Regular Meeting of the City Council
City Hall
2077 West Larpenteur Avenue

AGENDA
September 10, 2008

- A. CALL TO ORDER: 7:00 PM
- B. ROLL CALL: LINDSTROM ___ HARRIS ___ KUETTEL ___
 LONG ___ MERCER-TAYLOR ___
 MILLER ___ KREUSER ___
- C. PRESENTATIONS:
 - 1. Northwest Youth and Family Services Annual Report
- D. APPROVAL OF MINUTES: August 27, 2008 **TAB 1**
- E. PUBLIC HEARING:
- F. CONSENT AGENDA:
 - 1. General Disbursements through 9/4/08: \$154,026.54
 Payroll through 8/31/08: \$16,530.72 **TAB 2**
 - 2. City Licensing **TAB 3**
 - 3. Appointment of Barbara Leary to Capitol Region Watershed District's
 Planning Committee **TAB 4**
 - 4. Award Bid for 2008 Sanitary Sewer Main Lining **TAB 5**
- G. POLICY AGENDA:
 - 1. Continuation of Recreational Fire Ordinance Amendment Discussion **TAB 6**
 - 2. Setting of 2009 Preliminary Tax Levy and Truth-in-Taxation Hearing Dates **TAB 7**
- H. INFORMATION/ ANNOUNCEMENTS:
- I. COMMUNITY FORUM:
- J. ADJOURNMENT:

If you have a disability and need accommodation in order to attend this meeting, please notify City Hall 48 hours in advance between the hours of 8:00 a.m. and 4:30 p.m. at 651-792-7600. We will be happy to help.

Regular Meeting of the City Council Minutes of August 27, 2008

Members present: Mayor Lindstrom, Council members Harris, Long, and Mercer-Taylor, Administrator Miller, Assistant City Administrator/Deputy Clerk, and City Attorney Kirchoff.
Absent: Council member Kuettel.

Mayor Lindstrom called the meeting to order at 7 p.m.

Council member Long made a typo correction to the minutes and they were approved unanimously.

Consent Agenda:

Council member Harris was excited to see two women apply as firefighters. Mayor Lindstrom stated Jamie Bribois, the applicant for parks/rec who is a sophomore at RAHS, would be a great asset to the commission.

Council member Harris moved to approve the following five items on the consent agenda. The motion passed unanimously.

1. General Disbursements through 8/21/08: \$83,116.51
Payroll through 8/15/08: \$20,431.27
2. City Licensing
3. Human Rights Commission Grant Application
4. Firefighter appointments
5. Parks and Recreation Commission appointment

Policy Agenda:

1. Recreational Fire Code Amendment

Administrator Miller began the item by explaining there have been increases in the number of recreational fire complaints of late. With the new codification, the city code follows the state code in reference to size and distance from buildings and structures. He added there was additional information before the council in relation to other city's codes.

Council member Long asked Miller to elaborate on the nature of these complaints. Miller responded some had to do with noise, late hours, smoke, and distance from structures (close to homes/fences/etc.)

Craig and Ginny Allen, 1490 Idaho, were present and Ginny presented to the council photos and letters she had exchanged with her neighbor regarding his fires and made a few suggestions to the draft ordinance. Namely, they wanted to see more specific language that could be used for enforcement - add "dry," to the list of acceptable burning materials, list 1-inch diameter, and the suggestion of more stringent language regarding setback from structures.

The council discussed at length restrictions and specific definitions to ordinance terminology.

Council member Long stated he thought the hourly restriction of 11 p.m. was too stringent. He said if noise, odor, or nuisances were the issue, they are already covered elsewhere in the code.

Council members Mercer-Taylor and Harris wanted to keep the hourly restriction.

Ginny Allen said they have raised the issue with the city regarding the fires being nuisances, and were told that unless the language is spelled out in the ordinance police do not easily enforce it. Miller replied the code depended a lot on its interpretation.

Connie Iverson, 1482 Idaho, addressed the council and said the fires aren't an issue for her because she doesn't open her windows, but she was concerned with rules regarding where fires can be built (on lawn, not in a pit). She said she brought a fire pit to the neighbor who was illegally burning; he uses it and it's not a safety issue anymore, but is still an issue for Craig and Ginny. She said she has noticed fire pits all over the place - right now they are very popular. She said other communities have provisions in their code on noise.

Miller added that discussing this ordinance was not the result of just one complaint, but that others have been called in to police because of fires placed too close to houses.

Mayor Lindstrom said he was open to more restriction, but was open to argument in Northeast with the big, deep lots. He said, in Northome, he had a hard time seeing the purpose of a fire at any time while on a big property he could see the appropriateness.

Attorney Cynthia Kirchoff was present and made a suggestion to include 'fire is at least 25 feet from any structure or combustible material,' which would remove line 6 from the draft.

More discussion followed on what constituted combustible material, the hour restrictions, and what is allowed to be burned in any fire pit.

Administrator Miller suggested to the council they table the issue, and staff can do more research and bring the draft back for September 10.

2. Dogs in City Parks Trial Period Discussion

Council member Long, a member of the Parks Commission, presented the item to the rest of the council, explaining allowing dogs in the parks arose as part of the comp plan discussion. An online survey was posted, and 67% of respondents were agreeable to allowing leashed dogs in the parks. The city has been concerned with safety and the cleanliness of the parks, but the commission was not sure if those concerns were valid or if they were speculation. Thus, a pilot program allowing dogs in parks was suggested for a one-year trial period.

Council member Mercer-Taylor made a friendly amendment to the trial, suggesting signage be posted "no dogs in playground area." The rest of the council agreed.

Administrator Miller added the current code says dogs must be in control and on a leash of 6-feet. Typically, dogs that are not brought to the park as their destination and are just passing through on the path have been allowed.

Council member Harris thought this would be something people would want to try, but added there would need to be special rules for the Ice Cream Social.

Mayor Lindstrom suggested Memorial Day - Labor Day 2009 for the trial, including the signage, and lots of promotion throughout the city.

Miller stated money was budgeted in the CIP for signage.

Council member Long made the motion for approval Memorial Day - Labor Day 2009, including adequate signage, playground prohibition, and promotion throughout the city. The motion passed unanimously.

3. Dynamic Sign Ordinance Amendment

Administrator Miller began the item by explaining the ordinance before the council was a six-month process that started with the Planning Commission and included public hearings and public comment periods.

Council member Harris said the Planning Commission had done a thorough job, and she supported the ordinance as it was written.

Mayor Lindstrom agreed the commission did a great job, and was happy they were able to reach a consensus after some contention on the issue. He said that due to the commission's

unanimous support, he supported the ordinance as it stood. Council member Mercer-Taylor agreed.

Council member Harris moved to approve the dynamic sign ordinance. The motion passed unanimously.

Information/ Announcements:

Council member Mercer-Taylor said there was excellent attendance at the National Night Out party at Curtiss Field, about 50-75 people turned out.

Council member Harris agreed it was a great success. She announced the Human Rights Commission poster contest needed entries, and would be open until Sept. 15.

Mayor Lindstrom congratulated Richard Bartz for the winning photograph in the Falcon Heights photo contest.

Council member Long reminded residents that school was about to start, and to be mindful of students on foot and on bikes.

Lindstrom added that fair time is upon Falcon Heights, and wanted to know about the noise.

Administrator Miller replied city hall has taken calls regarding the noisy grandstand shows and late fireworks. Fair officials have stated they are going to buy a decibel meter and will keep track of the sound.

Mayor Lindstrom congratulated Harris for her blue ribbon-winning Minnesota sesquicentennial cake. She replied cake decorating is her hobby and she loves the fair, and was very excited to win.

Lindstrom added he had gotten to do some fun activities as mayor - toured the new U of M football stadium as part of the task force, was in the Back to School parade for FH Elementary, and participated in a puff pastry cooking demo at the Fair.

Administrator Miller announced the Larpenteur Avenue Streetscape Committee had met and had some good ideas on improving the corridor. The next meeting is September 15, where they will refine those ideas further. There are two commission openings - one seat each on the Human Rights and Planning Commission. Finally, he announced the September 3 workshop would cover the CIP, special revenue fund, and general fund levy.

The meeting was adjourned at 8:15 p.m.

Respectfully submitted,

Stacey Kreuser
Assistant City Administrator/Deputy Clerk

CONSENT F1
9/10/08

ITEM: **Disbursements and Payroll**

SUBMITTED BY: **Roland O. Olson, Finance Director**

REVIEWED BY: **Justin Miller, City Administrator**

EXPLANATION:

General Disbursements through 9/4/08: \$154,026.54

Payroll through 8/31/08: \$16,530.72

ATTACHMENTS:

Payroll and general disbursements

ACTION REQUESTED:

Approval

PACKET: 00226 PAYABLES AUG 22- SEPT5
VENDOR SET: 01 City of Falcon Heights
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-01010	ABERNATHY, LISA					

I-200809031357		MILEAGE REIMB	130.29			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		MILEAGE REIMB		101 4141-86101-000	MILEAGE	65.29
		MILEAGE REIMB		101 4116-89010-000	SPECIAL EVENTS	65.00
		=== VENDOR TOTALS ===	130.29			
=====						
01-00800	ALLIED WASTE SERVICES					

I-0923-001039905		WASTE REMOVAL	211.30			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		WASTE REMOVAL		101 4131-82010-000	WASTE REMOVAL	211.30
		=== VENDOR TOTALS ===	211.30			
=====						
01-00255	AMERICAN OFFICE PRODUCTS					

I-94383		INK CARTRIDGE	64.02			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		INK CARTRIDGE		101 4112-70100-000	SUPPLIES	64.02

I-94386		PAPER	25.60			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		PAPER		101 4112-70100-000	SUPPLIES	25.60
		=== VENDOR TOTALS ===	89.62			
=====						
01-00276	AMERICAN TIRE DISTRIBUTORS					

I-410104159		TORO MOWER TIRE	41.15			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		TORO MOWER TIRE		101 4141-87120-000	REPAIRS & MAINTENANCE	41.15
		=== VENDOR TOTALS ===	41.15			
=====						
01-00250	AMERIPRIDE LINEN&APPAREL					

I-M670608		LINEN CLEANING	35.35			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		LINEN CLEANING		101 4124-82011-000	LINEN CLEANING	35.35
		=== VENDOR TOTALS ===	35.35			

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-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
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01-03122		CITY OF ST PAUL				

I-106068		JULY/08 FUEL	753.36			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		JULY/08 FUEL		101 4132-74000-000	MOTOR FUEL & LUBRICANTS	753.36
		=== VENDOR TOTALS ===	753.36			
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01-03530		DATA FLOW				

I-48431		W-2 & 1099 FORMS	97.62			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		W-2 & 1099 FORMS		101 4113-70100-000	SUPPLIES	97.62
		=== VENDOR TOTALS ===	97.62			
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01-05090		DEEP ROCK WATER COMPANY				

I-200809031359		H2O	69.87			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		H2O		101 4131-85040-000	WATER	69.87
		=== VENDOR TOTALS ===	69.87			
=====						
01-04017		ENVIRONMENTAL SYSTEMS RESEARCH				

I-91833318		GIS MAINTENANCE	405.40			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		GIS MAINTENANCE		101 4116-85060-000	WEB SITE	405.40
		=== VENDOR TOTALS ===	405.40			
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01-03143		F & M TRUCKING INC				

I-1149		1 1/2 TONS ROCK: DRAIN FIELD	44.73			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		1 1/2 TONS ROCK: DRAIN FIELD		602 4602-88600-000	MCSC FEES	44.73
		=== VENDOR TOTALS ===	44.73			
=====						
01-07174		FALCON HEIGHTS LIMITED PARTNER				

I-200809021341		1ST HALF PAY AS YOU GO PYMT	49,155.00			
9/02/2008	APBNK	MANUAL CK# 073752 8/22/2008		1099: N		
		1ST HALF PAY AS YOU GO PYMT		414 4414-93000-000	DEBT PAY AS YOU GO PYMT	49,155.00
		=== VENDOR TOTALS ===	49,155.00			

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-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
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01-04084		FIRE EQUIPMENT SPECIALTIES				
I-5806		2 FIRE HELMETS & BOOTS	626.63			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		2 FIRE HELMETS & BOOTS		402 4402-91000-000	MACHINERY & EQUIPMENT	626.63
		=== VENDOR TOTALS ===	626.63			
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01-05166		GRAINGER, W. W., INC.				
I-971865825		STREET LIGHT BULBS	501.74			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		STREET LIGHT BULBS		101 4132-87120-000	STREET LIGHT MAINTENANCE	501.74
I-971865833		STREET LIGHT BULBS	83.62			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		STREET LIGHT BULBS		101 4132-87120-000	STREET LIGHT MAINTENANCE	83.62
I-971870221		STREET LIGHT BULBS	206.56			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		STREET LIGHT BULBS		101 4132-87120-000	STREET LIGHT MAINTENANCE	206.56
		=== VENDOR TOTALS ===	791.92			
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01-05169		ROCHELLE HAWTHORNE				
I-200809031347		REIMB: FIFE FIGHTER TNG EXP	263.50			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		REIMB: FIFE FIGHTER TNG EXP		101 4124-86020-000	TRAINING	263.50
		=== VENDOR TOTALS ===	263.50			
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01-05153		HOME DEPOT CRC/GECF				
I-200809021343		ICE CREAM SOCIAL SUPPLIES	16.40			
9/02/2008	APBNK	MANUAL CK# 073772 9/02/2008		1099: N		
		ICE CREAM SOCIAL SUPPLIES		101 4116-89010-000	SPECIAL EVENTS	16.40
		=== VENDOR TOTALS ===	16.40			
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01-07276		HUGHES & COSTELLO				
I-200809031360		SETP/08 PROSECUTIONS	2,735.64			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		SETP/08 PROSECUTIONS		101 4123-80200-000	LEGAL FEES	2,735.64
		=== VENDOR TOTALS ===	2,735.64			

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DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
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01-05510		LEAGUE OF MN CITIES				
I-200809031352		ANNUAL DUES & MAYOR'S ASSOC D	4,901.00			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		ANNUAL DUES TO LEAGUE MN CITY		101 4111-86140-000	COMMISSIONS/MEMBERSHIPS/	4,681.00
		MAYOR'S ASSOC DUES		101 4111-86140-000	COMMISSIONS/MEMBERSHIPS/	20.00
		=== VENDOR TOTALS ===	4,901.00			
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01-07272		LILLIE SUBURBAN NEWSPAPER				
I-200809031354		LEGALS- ELECTION NOTICE	13.00			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		LEGALS- ELECTION NOTICE		101 4111-70410-000	LEGAL NOTICES	13.00
		=== VENDOR TOTALS ===	13.00			
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01-07231		MN FIRE SVC CERT. BOARD				
I-200809031355		FF # 1 TEST	60.00			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		FF # 1 TEST		101 4124-86020-000	TRAINING	60.00
		=== VENDOR TOTALS ===	60.00			
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01-05843		MN NCPERS LIFE INSURANCE				
I-200809031348		SEPT/08 INS DEB JONES	16.00			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		SEPT/08 INS DEB JONES		101 21709-000	OTHER PAYABLE	15.20
		SEPT/08 INS DEB JONES		201 21709-000	OTHER PAYABLE	0.80
		=== VENDOR TOTALS ===	16.00			
=====						
01-05892		MOTOROLA				
I-1369180		2 MHZ RADIOS & SOFTWARE	3,950.00			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		2 MHZ RADIOS & SOFTWARE		402 4402-91000-000	MACHINERY & EQUIPMENT	3,950.00
		=== VENDOR TOTALS ===	3,950.00			
=====						
01-07263		NEXTEL COMMUNICATIONS, INC				
I-200809031350		CELL PHONE	285.12			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		CELL PHONE		101 4121-85015-000	CELL PHONE	70.40
		CELL PHONE		101 4131-85015-000	CELL PHONE	12.11
		CELL PHONE		101 4141-85015-000	CELL PHONE	31.57
		CELL PHONE		101 4132-85015-000	CELL PHONE	7.29
		CELL PHONE		601 4601-85015-000	CELL PHONE	60.70
		CELL PHONE		602 4602-85015-000	CELL PHONES	65.48

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-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
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01-07263	NEXTEL COMMUNICATIONS, INC	(** CONTINUED **)				
		CELL PHONE		601 4601-85015-000	CELL PHONE	37.57
		=== VENDOR TOTALS ===	285.12			
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01-05983	NORTHERN TOOL AND EQUIPMENT					
I-200809021345		TRUCK HITCH PARTS	113.13			
9/02/2008	APBNK	DRAFT CK# 073774 9/02/2008		1099: N		
		TRUCK HITCH PARTS		101 4132-70120-000	SUPPLIES	113.13
		=== VENDOR TOTALS ===	113.13			
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01-06024	ON SITE SANITATION					
I-200809031351		PORTABLE TOILET RENTALS	164.31			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		PORTABLE TOILET RENTALS		601 4601-85080-000	PORTABLE TOILET PARKS	164.31
		=== VENDOR TOTALS ===	164.31			
=====						
01-06945	QWEST					
I-200808261337		LANDLINE-TELEPHONE	53.73			
8/26/2008	APBNK	MANUAL CK# 073754 8/26/2008		1099: N		
		LANDLINE-TELEPHONE		101 4141-85011-000	TELEPHONE - LANDLINE	53.73
I-200809031353		LANDLINE TELEPHONE	111.69			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		LANDLINE TELEPHONE		101 4141-85011-000	TELEPHONE - LANDLINE	111.69
		=== VENDOR TOTALS ===	165.42			
=====						
01-06185	RAMSEY COUNTY					
I-RISK 1181		SEPT/08 INSURANCE	7,184.56			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		SEPT/08 INSURANCE		101 4112-89000-000	MISCELLANEOUS	7,184.56
		=== VENDOR TOTALS ===	7,184.56			
=====						
01-06184	RAMSEY COUNTY - 911 DISPATCH					
I-EMCOM-114		AUG 911 DISPATCHING	958.67			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		AUG 911 DISPATCHING		101 4124-86700-000	EMERGENCY DISPATCH SVCS-	958.67
		=== VENDOR TOTALS ===	958.67			

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-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-06386		S & S TREE SPECIALISTS IN				
I-24439		TREE & STUMP REMOVAL	1,065.91			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		TREE & STUMP REMOVAL		419 4419-85000-000	TREE REMOVAL	1,065.91
		=== VENDOR TOTALS ===	1,065.91			
=====						
01-06442		SCREEN PRINTS PLUS				
I-200809031356		FIRE FIGHTER CLOTHING	1,622.00			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		FIRE FIGHTER CLOTHING		101 4124-77000-000	CLOTHING	1,622.00
		=== VENDOR TOTALS ===	1,622.00			
=====						
01-06535		SPEEDWAY SUPERAMERICA				
I-200809021344		FUEL	122.70			
9/02/2008	APBNK	MANUAL CK# 073773 9/02/2008		1099: N		
		FUEL		101 4132-74000-000	MOTOR FUEL & LUBRICANTS	122.70
		=== VENDOR TOTALS ===	122.70			
=====						
01-07228		CITY OF ST ANTHONY				
I-2042		SEPT/08 POLICE SVCS	45,675.00			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		SEPT/08 POLICE SVCS		101 4122-81000-000	POLICE SERVICES	45,675.00
		=== VENDOR TOTALS ===	45,675.00			
=====						
01-00935		ST PAUL REGIONAL WATER SERVICE				
I-200809031358		H2O AND S.S.	470.48			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		H2O		101 4131-85040-000	WATER	347.34
		S.S.		101 4131-85070-000	SEWER	15.00
		H2O		101 4141-85040-000	WATER	78.14
		S.S.		101 4141-85070-000	SEWER	30.00
		=== VENDOR TOTALS ===	470.48			

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-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION

01-06660 TARGET

I-200809021342		ICE CREAM SOCIAL&REC SUPPLIES	247.91			
9/02/2008	APBNK	MANUAL CK# 073753 8/22/2008		1099: N		
		ICE CREAM SOCIAL SUPPLIES		101 4116-89010-000	SPECIAL EVENTS	148.77
		REC SPORTS SUPPLIES		201 4201-70100-000	SUPPLIES	99.14
=== VENDOR TOTALS ===			247.91			

01-06585 THE OFFICE CLEANERS

I-20080831		AUG/ OFFICE CLEANING	420.68			
9/04/2008	APBNK	DUE: 9/04/2008 DISC: 9/04/2008		1099: N		
		AUG/ OFFICE CLEANING		101 4131-87010-000	CITY HALL MAINTENANCE	420.68
=== VENDOR TOTALS ===			420.68			

01-07173 TOWNSQUARE SENIOR LLC

I-200809021340		1ST HALF PAY AS YOU GO PYMT	20,573.00			
9/02/2008	APBNK	MANUAL CK# 073751 8/22/2008		1099: N		
		1ST HALF PAY AS YOU GO PYMT		414 4414-93000-000	DEBT PAY AS YOU GO PYMT	20,573.00
=== VENDOR TOTALS ===			20,573.00			

01-07901 WASTE MANAGEMENT-BLAINE

I-3974938-0500-6		SEPT 08 COMMERCIAL RECYCLING	620.26			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		SEPT 08 COMMERCIAL RECYCLING		206 4206-82030-000	RECYCLING CONTRACTS	620.26
=== VENDOR TOTALS ===			620.26			

01-07900 WILS

I-200809031346		RECREATION MEETING EXP	12.00			
9/03/2008	APBNK	MANUAL CK# 073775 9/02/2008		1099: N		
		RECREATION MEETING EXP		101 4141-86030-000	CONFERENCES & SCHOOLS	12.00
=== VENDOR TOTALS ===			12.00			

01-07902 WM LAMPTRACKER INC.

I-303181		HAZARDESS WASTE:LIGHT BULBS	107.57			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		HAZARDESS WASTE:LIGHT BULBS		206 4206-82030-000	RECYCLING CONTRACTS	107.57
=== VENDOR TOTALS ===			107.57			

PACKET: 00226 PAYABLES AUG 22- SEPT5

VENDOR SET: 01 City of Falcon Heights

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

```

-----ID-----
POST DATE  BANK CODE  -----DESCRIPTION-----      GROSS    P.O. #
DISCOUNT  G/L ACCOUNT  -----ACCOUNT NAME-----  DISTRIBUTION
=====
01-05870  XCEL ENERGY

```

POST DATE	BANK CODE	DESCRIPTION	GROSS DISCOUNT	P.O. # G/L ACCOUNT	ACCOUNT NAME	DISTRIBUTION
I-200809031349		ELECT	1,633.36			
9/03/2008	APBNK	DUE: 9/03/2008 DISC: 9/03/2008		1099: N		
		ELECT		101 4132-85020-000	STREET LIGHTING	6.71
		ELECT		101 4132-85020-000	STREET LIGHTING	26.53
		ELECT		101 4132-85020-000	STREET LIGHTING	41.18
		ELECT		101 4132-85020-000	STREET LIGHTING	38.77
		ELECT		101 4132-85020-000	STREET LIGHTING	8.52
		ELECT		101 4132-85020-000	STREET LIGHTING	8.52
		ELECT		601 4601-85020-000	ELECTRIC	24.12
		ELECT		101 4131-85020-000	ELECTRIC	1,059.14
		ELECT		101 4131-85030-000	NATURAL GAS	47.12
		ELECT		101 4141-85020-000	ELECTRIC/GAS	23.59
		ELECT		101 4141-85020-000	ELECTRIC/GAS	319.04
		ELECT		101 4141-85030-000	NATURAL GAS	30.12
		=== VENDOR TOTALS ===	1,633.36			
		=== PACKET TOTALS ===	145,849.86			

pera ck 73771	2,588.88
Fed Withholdings	6,739.67
St Withholdings	1,120.01
ICMA	<u>317.00</u>
	154,026.54

EMP NO	EMPLOYEE NAME	TYPE	CHECK DATE	CHECK AMOUNT	CHECK NO.
1136	OLSON, ROLAND O	R	8/28/2008	502.37	073755
1142	HERZOG, PATRICK J	R	8/28/2008	773.67	073756
1035	AUGER SR, JOSEPH J	R	8/28/2008	304.38	073757
1030	PITTMAN, TIMOTHY J	R	8/28/2008	1,600.07	073758
1144	WATERSTON, MICHAEL A	R	8/28/2008	919.77	073759
1016	ABERNATHY, LISA A	R	8/28/2008	1,414.94	073760
2111	FINNEGAN, ERIN E	R	8/28/2008	66.66	073761
2133	BEHM, KATHRYN J	R	8/28/2008	453.37	073762
2148	BENSON, LEANN M	R	8/28/2008	39.99	073763
2170	LEPPINK, ERIC W	R	8/28/2008	274.99	073764

***** DIRECT DEPOSIT LIST ***** PAY PERIOD ENDING 8/28/2008
 DIRECT DEPOSIT EFFECTIVE DATE 8/28/2008

EMP #	NAME	AMOUNT
01-1002	JUSTIN J MILLER	2,320.54
01-1008	STACEY T KREUSER	1,331.42
01-1009	MELANIE M LEEHY	782.18
01-1136	ROLAND O OLSON	1,300.00
01-2154	MAUREEN A ANDERSON	96.97
01-1038	DEBORAH K JONES	1,580.40
01-1030	TIMOTHY J PITTMAN	300.00
01-1033	DAVE TRETSEVEN	1,305.69
01-1143	COLIN B CALLAHAN	1,163.31

TOTAL PRINTED: 9 10,180.51

*** REGISTER TOTALS ***

REGULAR CHECKS:	10	6,350.21
DIRECT DEPOSIT REGULAR CHECKS:	9	10,180.51
MANUAL CHECKS:		
PRINTED MANUAL CHECKS:		
DIRECT DEPOSIT MANUAL CHECKS:		
VOIDED CHECKS:		
NON CHECKS:		
TOTAL CHECKS:	19	16,530.72

*** NO ERRORS FOUND ***

** END OF REPORT **

EMP #	NAME	AMOUNT
01-0012	LAURA A KUETTEL	277.05
01-0013	PETER C LINDSTROM	330.57
01-0016	PAMELA M HARRIS	277.05
01-0040	KEVIN ANDERSON	15.03

TOTAL PRINTED: 4 899.70

8-28-2008 9:33 AM PAYROLL CHECK REGISTER
PAYROLL NO: 01 City of Falcon Heights

PAGE: 1
PAYROLL DATE: 8/28/2008

EMP NO	EMPLOYEE NAME	TYPE	CHECK DATE	CHECK AMOUNT	CHECK NO.
0017	MERCER-TAYLOR, ELIZABETH	R	8/28/2008	277.05	073765
0018	LONG, CHARLES E	R	8/28/2008	277.05	073766
0034	KURHAJETZ, CLEMENT	R	8/28/2008	342.83	073767
0074	ALLEN, MARK J	R	8/28/2008	184.70	073768
0095	POESCHL, MICHAEL J	R	8/28/2008	92.35	073769
0097	GAFFNEY, PATRICK	R	8/28/2008	92.35	073770

8-28-2008 9:33 AM PAYROLL CHECK REGISTER
PAYROLL NO: 01 City of Falcon Heights

PAGE: 4
PAYROLL DATE: 8/28/2008

*** REGISTER TOTALS ***

REGULAR CHECKS:	6	1,266.33
DIRECT DEPOSIT REGULAR CHECKS:	4	899.70
MANUAL CHECKS:		
PRINTED MANUAL CHECKS:		
DIRECT DEPOSIT MANUAL CHECKS:		
VOIDED CHECKS:		
NON CHECKS:		
TOTAL CHECKS:	10	2,166.03

*** NO ERRORS FOUND ***

** END OF REPORT **

ITEM: **City Licenses**

SUBMITTED BY: **Stacey Kreuser, Assistant City Administrator/Deputy Clerk**

EXPLANATION:

The following business has applied for mechanical contractor's licenses for 2008. Staff has received the necessary documents for licensure.

- DeZiel Heating & Air Conditioning
- Peoples Plumbing & Heating
- Hi-Tech Heating & Air Conditioning

ITEM: **Appointment of Barbara Leary to Capitol Region Watershed District's
Community Advisory Committee**

SUBMITTED BY: **Mayor Peter Lindstrom**

EXPLANATION:

At our August 6th city council meeting, Mark Doneaux from the Capitol Region Watershed District presented their plans for the Watershed Management Plan process. Part of this includes the formation of a community advisory committee made up of residents living in the watershed district. He asked that each city appoint at least one person to the committee to represent our city. Upon watching the meeting on television, Barbara Leary volunteered to serve as the Falcon Heights representative.

ACTION REQUESTED:

I recommend the Falcon Heights City Council appoint Barbara Leary to the Capitol Region Watershed District's Community Advisory Committee for their Watershed Management Plan update process.

ITEM: Award Bid for 2008 Sanitary Sewer Main Lining

SUBMITTED BY: Tim Pittman, Parks and Public Works Director

REVIEWED BY: Justin Miller, City Administrator
Deb Bloom, City Engineer

BACKGROUND

The majority of the city's sanitary sewer mains were constructed in the late 1950's and early 1960's, utilizing clay tile pipe. Over time the joint materials have failed allowing root intrusion. The pipe is also susceptible to cracking and construction damage. The 2008 Capital Improvement Plan includes funding for a sanitary sewer main lining program to extend the life of our sanitary sewers by 50 years or more. This technology essentially installs a new resin pipe inside the old clay tile sewer main without digging up city streets, which results in minimal disruption to residents during construction. The liner pipe is inserted into the main through existing manholes and cured in place with a heat process. Any given segment is usually completed in one working day. Service line connections are reopened using a robotic cutter and remote cameras. During the process, existing flows are bypassed using pumps. This technology has been proven over the past 20 years, and costs have become competitive with open cut replacement. This technology also prevents infiltration of groundwater into the system and can help prevent the City from being surcharged for excess inflow/ infiltration.

Staff assembled a specification and advertised for bids for approximately 603 lineal feet of main lining in areas identified as having root intrusion or infiltration problems. Bids were opened on August 21, 2008.

We received three bids for the 2008 Sanitary Sewer Main Lining Project. The low bid submitted by Veit & Company, Inc., \$18,900, exceeds the budgeted amount of \$15,000 for this project by \$3,900. Unit prices have increased in the past few years due to rising materials and transportation costs, and are not anticipated to decrease in the near future. This work is funded in the Sanitary Sewer Funds. The following is a listing of the bids received:

BIDDER	AMOUNT
Veit & Company, Inc.	\$18,900.00
Visu-sewer	\$23,508.00
Lametti & Sons, Inc.	\$35,865.00

ACTION REQUESTED:

Motion awarding a bid for 2008 Sanitary Sewer Main Lining Project in the amount of \$18,900 to Veit & Company, Inc., of Rogers, Minnesota.

ITEM: Continuation of Recreational Fire Code Amendment Discussion

SUBMITTED BY: Justin Miller, City Administrator

EXPLANATION:

At the August 23rd city council meeting, a draft recreational fire ordinance amendment was discussed. Several items needed further clarification, so the matter was tabled so staff could refine the proposed ordinance.

Attached to this report is a revised ordinance that addresses many of the concerns discussed at the last city council meeting. Specifically:

- 1) The terms “combustible material” and “recreational fire” are more clearly defined. The city attorney checked with the state fire marshal, and he confirmed that there was no definition of “combustible” in the state fire code. He suggested that language from state statute section 304 be inserted instead.
- 2) The setback requirement from structures and combustible materials was amended to 25 feet in order to be consistent with the state fire code.
- 3) A requirement that the fire be surrounded by a “base or barrier of non-combustible material that is at least six inches in height” has been added. This is not required under the state fire code.
- 4) The word “objectionable” was added to paragraph (d) to address smoke concerns. As was stated at the last meeting, however, this is subject to interpretation by whoever is responding to the call.

The remaining requirements have been left mostly unchanged from the previous version, including hours of operation, allowable wind speeds, and the power of fire and police personnel to extinguish the fire if a hazardous condition exists.

ACTION REQUESTED:

Staff recommends that the Falcon Heights City Council adopt the attached code amendment relating to recreational fires.

ORDINANCE NO. 08-02

CITY OF FALCON HEIGHTS
RAMSEY COUNTY, MINNESOTA

AN ORDINANCE AMENDING THE FALCON HEIGHTS CITY CODE
CONCERNING RECREATIONAL FIRES

THE CITY COUNCIL OF THE CITY OF FALCON HEIGHTS ORDAINS:

SECTION 1. Chapter 26 (Fire Prevention and Protection) of the Falcon Heights City Code is amended to add the following section:

Sec. 26-4. Recreational fires.

(a) Definitions. The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Combustible material means any material that is capable of being ignited, including wastepaper, wood, hay, straw, weeds, litter, plastic or combustible or flammable waste or rubbish of any type. Healthy trees are not combustible material.

Recreational fire means an outdoor fire burning materials other than rubbish, trash, debris, grass, tree trimmings, garden residue or similar materials where the fuel being burned is not contained in an incinerator, barbeque grill, or barbeque pit.

(b) Requirements. It shall be unlawful for any person to burn a recreational fire in the City unless:

- (1) the fire is used for cooking, social, or recreational purposes;
- (2) the fire is at least twenty-five (25) feet from a structure or combustible material and ten (10) feet from a property line;
- (3) conditions that could cause a fire to spread within twenty-five (25) feet of a structure are eliminated prior to ignition;
- (4) the fire is no greater than three (3) feet in diameter and two (2) feet in flame height and surrounded by a base or barrier of non-combustible material that is at least six (6) inches in height;
- (5) the fire burns charcoal or dry unpainted or untreated wood that is at least one (1) inch diameter;
- (6) the fire burns between:
 - a. 9:00 am and 10:00 pm Sunday through Thursday;
 - b. 9:00 am and 11:00 pm Friday, Saturday and legal holidays;
- (7) a responsible adult is attending the fire and the fire is completely extinguished before leaving the scene;

- (8) fire extinguishing equipment (such as dirt, sand, buckets, shovels, garden hose, or a fire extinguisher) is readily available for use; and
- (9) wind speeds do not exceed 10 mph.

(c) Recreational fires are not permitted at anytime of day when the Minnesota Pollution Control Agency has issued an air quality alert or Minnesota Department of Natural Resources has declared a burning ban.

(d) The Fire Chief and authorized fire department personnel, and police are authorized to require that a recreational fire be immediately extinguished if the fire creates or adds to a hazardous or objectionable condition.

SECTION 2. EFFECTIVE DATE: This ordinance shall take effect from and after its passage.

ADOPTED this 10th day of September, 2008, by the City Council of Falcon Heights, Minnesota.

CITY OF FALCON HEIGHTS

BY: _____
Peter Lindstrom, Mayor

ATTEST:

Justin Miller, City Administrator/Clerk

**ITEM: Setting of 2009 Preliminary Tax Levy and Truth-in-Taxation
Hearing Dates**

SUBMITTED BY: Justin Miller, City Administrator

EXPLANATION:

Each year, cities are required to certify a preliminary tax levy so Ramsey County can prepare truth-in-taxation statements for our taxpayers. These statements are mailed out in November, and truth-in-taxation hearings are held in December. The amount set as the preliminary levy cannot increase, but can decrease when the council approves the final budget in December.

The 2008 legislative session capped property tax levies at a 3.9% increase over the previous year, with certain exceptions. Due to an increase in local government aid (LGA) and fiscal disparities distributions, our maximum general fund levy is \$878,103. This is a decrease of 7.91% from the certified 2008 property tax levy.

The state legislature allowed for certain special levies to be applied which fall outside of the levy limit calculation. One such special levy is to collect for general obligation debt that the city is responsible for (issued in 1999 for street improvements). In the past, we have paid for our general obligation debt out of reserves. The result has been a steady depletion of our infrastructure capital account, which at current rates will be in a deficit situation by 2012. Applying some of this debt payment to the tax levy will help preserve the infrastructure capital account for a few more years while still having a negligible impact on our taxpayers.

The proposed 2009 property tax levy can be summarized as follows:

		2008 Budget	2009 Proposed	% Change
A	Ad Valorem Taxes	\$774,230	\$680,601	-12.09%
B	Fiscal Disparities	\$176,846	\$197,502	11.7%
C	Delinquent Taxes	\$2,500	\$0	
D	Special Levy for Debt	\$0	\$96,129	
	Total Property Tax Levy Certified to Ramsey County (A+B+C+D)	\$953,576	\$974,232	2.16%
	Actual Levy Applied to Falcon Heights Taxpayers (A+C+D)	\$776,730	\$776,730	0.0%

As you can see, the amount of levy that will be spread among taxpayers will be identical to 2008. The median assessed value for a Falcon Heights home in 2009 decreased by 5.1%. The result of this, accompanied with the flat tax levy applied to our property owners, will result in a decrease in city taxes for most homes in Falcon Heights. The attached worksheet outlines the estimated impact on various homes based on their values.

Several issues will impact the 2009 general fund budget. The major impacts are described below:

Personnel

Health Insurance

For many years, the city has purchased health insurance (and other benefits such as long term disability and life insurance) from Ramsey County. The belief was that since we are such a small group, we would get better rates from a larger plan. Earlier this summer, staff entered into discussions with a health insurance broker to see if the city could find better rates on our own. Initial findings indicate that we could be very competitive on health insurance, but less so in the other benefits. We are currently discussing our options with Ramsey County, but nonetheless, we have included a 6% increase for health insurance benefits, which reflects the estimate from our broker on a stand-alone health insurance plan.

Personnel Costs

We have included a 3.5% cost of living adjustment (COLA) for regular employees in 2009 in order to stay competitive with comparable cities. Other cities staff has spoken to are budgeting a 3.5%-4% increase.

No new staffing is proposed for 2009.

Individual Budget Summaries

Legislative:

No major changes

Administrative:

Decrease due to reallocating portion of general liability insurance to enterprise funds

Finance:

Increase due to expanded intern hours and wages

Legal:

Decrease to better reflect historic expenditures

Elections:

Reflects expenses for city-only election year (2007 last comparable year)

Communications:

No major changes

Planning and Inspections:

Decrease reflects renegotiated building inspector contract

Emergency Preparedness:

No major changes

Police:

In accordance with our police contract with the St. Anthony Police Department, our policing services budget will increase from \$548,100 in 2008 to \$578,250 in 2009. (The numbers in the proposed budget differ from these contract amounts in order to reflect actual expenditures after taking State Fair contributions into account). *After deducting expenses for the cost of extra policing during the State Fair, the increase in the police budget for 2008 totals \$29,150.*

Prosecution:

No major changes

Fire Services:

Increase reflects anticipated hire of two additional officers

Fire Relief:

No major changes (this is a pass through of money received from the State of Minnesota)

City Hall and Grounds:

No major changes

Park Maintenance:

Increase due to utilities, increased maintenance, and

temporary warming house (which has not historically been budgeted for)

Engineering:

No major changes

Tree Program:

No major changes (this is simply the line item for our contract inspector, the majority of the expenses are in the Capital Improvements Plan)

Contingency:

No major changes

Expenditure Summary

The proposed budget reflects an increase in expenditures of \$27,359, or 1.6%.

Revenues

Local Government Aid (LGA)

The city's LGA allocation will increase in 2009. The total amount we are scheduled to receive is \$438,064. This is an increase of \$124,931 over our 2008 allocation. While the amount we receive will increase, these additional funds are taken out of our base for purposes of calculating our levy limit.

Transfer from Reserve Funds

In order to provide a balanced budget, a transfer from reserve funds is needed in the amount of \$97,183. Beginning with the 2007 budget, the city council has approved budgets that have reduced this amount with the goal of eliminating the transfer within a few years. The actual amount transferred in the past few years has been smaller than budgeted due to higher than expected revenues and lower than expected expenses. It is possible this could occur again in 2009, but this amount is needed in order for the budget to balance.

ACTION REQUESTED:

Staff recommends that the Falcon Heights City Council adopt the attached resolution setting the preliminary tax levy at \$974,232 (which includes \$96,129 for a special levy relating to general obligation 1999 street improvement bond debt), and setting the truth-in-taxation hearing dates as December 1st and December 8th (if needed for a continuation hearing). Both meetings will be held at 7:00 pm in the city council chambers.

2008 GENERAL FUND REVENUE BUDGET

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
<i>PROPERTY TAXES</i>								
30111	CURRENT AD VALOREM TAXES	684,539	714,349	774,230	770,000	680,601	-12.09%	-11.61%
30111	FISCAL DISPARITY TAX	145,350	149,132	176,846	176,846	197,502	11.7%	11.7%
30112	DELINQUENT AD VALOREM	3,981	3,334	2,500	2,500	0	-100.0%	-100.0%
	TOTAL PROPERTY TAX LEVY	833,869	866,815	953,576	949,346	878,103	-7.91%	-7.5%
<i>LICENSES & PERMITS</i>								
32110	CONTRACTOR LICENSES	1,120	2,294	1,300	1,000	1,000	-23.1%	0.0%
32120	LIQUOR LICENSES	6,901	6,951	7,500	7,500	7,500	0.0%	0.0%
32122	OFF-SALE LIQUOR LICENSES	150	0	0	0	0		
32130	CIGARETTE & AMUSEMENT LICENSES	1,000	500	1,000	500	500	-50.0%	0.0%
32140	MISCELLANEOUS BUSINESS LICENSES	4,691	6,055	4,500	6,000	6,000	33.3%	0.0%
32210	BUILDING PERMITS	11,675	28,194	21,000	15,000	15,000	-28.6%	0.0%
32212	ROOFING PERMITS	6,327	6,305	6,000	5,000	6,000	0.0%	20.0%
32214	WINDOW/SIDING PERMITS	4,671	8,317	5,000	5,470	4,500	-10.0%	-17.7%
32216	DRIVEWAYS/FENCES	0	0	0	500	500		0.0%
32220	MECHANICAL PERMITS	9,430	12,304	8,500	6,000	6,000	-29.4%	0.0%
32230	PLUMBING PERMITS	1,460	2,039	1,500	1,000	1,000	-33.3%	0.0%
32235	SIGN PERMITS	174	147	50	200	200	300.0%	0.0%
32240	OTHER PERMITS	6,106	1,857	6,000	6,000	6,000	0.0%	0.0%
	TOTAL LICENSES & PERMITS	53,704	74,962	62,350	54,170	54,200	-13.1%	0.1%
<i>INTERGOVERNMENTAL</i>								
33400	STATE GRANTS & AIDS (LGA)	198,527	228,102	313,133	313,133	438,064	39.9%	39.9%
33405	MARKET VALUE HOMESTEAD CREDIT	34,243	29,973	0	0	0		
33410	OTHER GRANTS (PERA & TREE DISASTER)	5,457	1,707	1,707	1,707	1,707	0.0%	0.0%
33430	MINNESOTA STATE AID - DOT	0	0	0	0	0		
33440	INSURANCE PREMIUM - FIRE	57,576	48,687	62,000	55,000	55,000	-11.3%	0.0%
33700	CABLE TV FRANCHISE FEES	39,495	43,172	42,400	44,000	44,000	3.8%	0.0%
	TOTAL INTERGOVERNMENTAL	335,299	351,642	419,240	413,840	538,771	28.5%	30.2%
<i>CHARGES FOR SERVICES</i>								
34101	CITY FACILITY RENTAL	6,231	8,088	7,000	9,000	9,000	28.6%	0.0%
34120	PLAN CHECK FEES	7,181	13,492	9,000	6,800	7,000	-22.2%	2.9%
34150	ZONING REVIEW FEES	200	200	100	100	100	0.0%	0.0%
34160	ADMINISTRATIVE FEES	266	107	100	100	100	0.0%	0.0%
34170	SALE OF MAPS & COPIES	53	22	80	50	80	0.0%	60.0%
34210	LAUDERDALE - FIRE CONTRACT	19,810	33,438	25,000	30,000	27,000	8.0%	-10.0%
34215	FIRE RENTAL HOUSING INSPECTIONS	0	0	0	0	3,000		
34221	FALSE ALARMS - FIRE	359	35	385	1,750	1,750	354.5%	0.0%
34222	FALSE ALARMS - SECURITY	775	1,190	400	1,000	1,000	150.0%	0.0%
34223	CONDUIT BONDING	0	43,050	0	0	0		
	TOTAL CHARGES FOR SERVICES	34,874	99,621	42,065	48,800	49,030	16.6%	0.5%
<i>FINES & FORFEITS</i>								
35110	COURT FINES	91,966	92,681	90,000	90,000	90,000	0.0%	0.0%
	TOTAL FINES & FORFEITS	91,966	92,681	90,000	90,000	90,000	0.0%	0.0%
<i>SPECIAL ASSESSMENTS</i>								

36100	SPECIAL ASSESSMENTS	0	0	0	0	0		
	<i>TOTAL SPECIAL ASSESSMENTS</i>	0	0	0	0	0		
	<i>MISCELLANEOUS</i>							
36211	INTEREST ON INVESTMENTS	39,784	48,985	36,000	36,000	36,000	0.0%	0.0%
36213	CHANGE IN FAIR VALUE OF I	0	10,710	0	0	0		
36400	MISCELLANEOUS	3,369	6,964	3,600	3,600	4,900	36.1%	36.1%
36410	TIES PAYMENT	0	0	0	0	0		
36420	INSURANCE REFUND	4,824	8,414	5,000	5,000	5,000	0.0%	0.0%
36430	CERT TRAINING	25	375	0	0	0		
	<i>TOTAL MISCELLANEOUS</i>	48,002	75,448	44,600	44,600	45,900	2.9%	2.9%
	<i>TOTAL REVENUES</i>	<u>1,397,714</u>	<u>1,561,168</u>	<u>1,611,831</u>	<u>1,600,756</u>	<u>1,656,004</u>	2.7%	3.5%
	<i>OTHER FINANCING SOURCES</i>							
39200	TRANSFERS	160,000	4,000	113,797	38,147	97,183	-14.6%	154.8%
	RESIDUAL EQUITY TRANSFER	0	0	0				
	<i>TOTAL OTHER FINANCING SOURCES</i>	160,000	4,000	113,797	38,147	97,183	-14.6%	154.8%
	<i>TOTAL REVENUES & OTHER FINANCING SOURCES</i>	<u>1,557,714</u>	<u>1,565,168</u>	<u>1,725,628</u>	<u>1,638,903</u>	<u>1,753,187</u>	1.60%	7.0%

LEGISLATIVE EXPENDITURES (111)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
<i>COMPENSATION</i>								
60510	MAYOR & CITY COUNCIL	19,800	19,800	19,800	19,800	19,800	0.0%	0.0%
64012	FICA CONTRIBUTIONS	1,515	1,515	1,515	1,515	1,515	0.0%	0.0%
	TOTAL COMPENSATION	21,315	21,315	21,315	21,315	21,315	0.0%	0.0%
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	206	599	500	500	500	0.0%	0.0%
70410	LEGAL NOTICES	1,278	595	1,100	900	1,000	-9.1%	11.1%
	TOTAL MATERIALS & SUPPLIES	1,484	1,194	1,600	1,400	1,500	-6.3%	7.1%
<i>OTHER SERVICES & CHARGES</i>								
86100	CONFERENCES/EDUCATION/TRAINING	1,185	20	2,000	1,000	1,000	-50.0%	0.0%
86140	COMMISSIONS/MEMBERSHIPS/ASSOCIATIONS	4,883	7,266	7,476	7,476	7,583	1.4%	1.4%
86500	COOPERATIVE SERVICE	12,710	12,900	13,147	13,097	13,391	1.9%	2.2%
88000	INSURANCE & BONDS	472	483	535	410	500	-6.5%	22.0%
	TOTAL OTHER SERVICES & CHARGES	19,250	20,669	23,158	21,983	22,474	-3.0%	2.2%
	TOTAL EXPENDITURES	42,049	43,177	46,073	44,698	45,289	-1.7%	1.3%

ADMINISTRATIVE EXPENDITURES (112)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	107,440	121,648	130,100	127,500	132,600	1.9%	4.0%
60520	PART-TIME EMPLOYEES	13,255	12,780	13,800	13,000	14,220	3.0%	9.4%
64011	PERA CONTRIBUTIONS	5,644	8,363	8,460	8,520	8,955	5.9%	5.1%
64012	FICA CONTRIBUTIONS	9,214	10,323	11,000	11,400	11,235	2.1%	-1.4%
64031	HOSPITALIZATION	14,117	13,646	14,603	9,200	15,429	5.7%	67.7%
64032	DENTAL	929	1,011	1,300	640	1,085	-16.5%	69.5%
64033	LONG-TERM DISABILITY	175	199	147	230	237	61.2%	3.0%
64034	LIFE INSURANCE	301	276	200	275	283	41.6%	3.0%
	<i>TOTAL COMPENSATION</i>	<u>151,076</u>	<u>168,245</u>	<u>179,610</u>	<u>170,765</u>	<u>184,044</u>	2.5%	7.8%
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	8,384	8,450	8,300	8,300	8,300	0.0%	0.0%
70500	POSTAGE	3,410	3,338	3,900	3,800	3,800	-2.6%	0.0%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>11,794</u>	<u>11,787</u>	<u>12,200</u>	<u>12,100</u>	<u>12,100</u>	-0.8%	0.0%
<i>OTHER SERVICES & CHARGES</i>								
80330	CONSULTANT	5,089	2,626	500	0	500	0.0%	
86010	MILEAGE	598	509	600	375	500	-16.7%	33.3%
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	6,156	5,181	6,500	6,100	6,500	0.0%	6.6%
86110	MEMBERSHIPS	215	265	0	0	0		
87000	REPAIR OFFICE EQUIPMENT	4,931	1,738	4,600	2,712	3,200	-30.4%	18.0%
88000	INSURANCE & BONDS	23,302	21,996	29,000	18,136	19,040	-34.3%	5.0%
89000	MISCELLANEOUS	1,027	1,934	1,000	1,790	1,800	80.0%	0.6%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>41,318</u>	<u>34,250</u>	<u>42,200</u>	<u>29,113</u>	<u>31,540</u>	-25.3%	8.3%
	<i>TOTAL EXPENDITURES</i>	<u>204,188</u>	<u>214,283</u>	<u>234,010</u>	<u>211,978</u>	<u>227,684</u>	-2.7%	7.4%

FINANCE EXPENDITURES (113)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	61,627	67,022	71,390	71,160	73,000	2.3%	2.6%
60520	PART-TIME FINANCE INTERN	13,459	9,208	11,500	11,500	13,500	17.4%	17.4%
64011	PERA CONTRIBUTIONS	3,652	4,197	4,635	4,650	4,905	5.8%	5.5%
64012	FICA CONTRIBUTIONS	5,748	5,832	6,335	6,323	6,617	4.5%	4.6%
64031	HOSPITALIZATION	6,465	7,389	7,758	7,555	8,036	3.6%	6.4%
64032	DENTAL	506	464	545	525	566	3.9%	7.8%
64033	LONG-TERM DISABILITY	159	165	170	222	229	34.5%	3.0%
64034	LIFE INSURANCE	352	424	425	410	422	-0.6%	3.0%
	<i>TOTAL COMPENSATION</i>	<u>91,970</u>	<u>94,701</u>	<u>102,758</u>	<u>102,345</u>	<u>107,275</u>	4.4%	4.8%
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	1,127	328	1,500	1,500	1,500	0.0%	0.0%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>1,127</u>	<u>328</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	0.0%	0.0%
<i>OTHER SERVICES & CHARGES</i>								
80310	AUDIT	6,972	7,268	8,200	8,000	8,400	2.4%	5.0%
80330	FINANCIAL CONSULTANT	0	0	350	350	350	0.0%	0.0%
80600	SOFTWARE MAINTENANCE	0	3,387	4,200	3,627	4,200	0.0%	15.8%
86010	MILEAGE	198	194	240	220	240	0.0%	9.1%
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	3,487	2,831	2,500	2,700	2,600	4.0%	-3.7%
86100	MEMBERSHIPS	0	95	0	95	95		0.0%
88000	INSURANCE & BONDS	350	0	400	350	375	-6.3%	7.1%
89000	MISCELLANEOUS	415	350	350	350	350	0.0%	0.0%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>11,422</u>	<u>14,145</u>	<u>16,240</u>	<u>15,692</u>	<u>16,610</u>	2.3%	5.9%
	<i>TOTAL EXPENDITURES</i>	<u>104,519</u>	<u>109,174</u>	<u>120,498</u>	<u>119,537</u>	<u>125,385</u>	4.1%	0.8%

LEGAL EXPENDITURES (114)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
	<i>OTHER SERVICES & CHARGES</i>							
80200	LEGAL FEES	14,906	5,594	16,000	7,000	10,000	-37.5%	42.9%
80210	ZONING CODE UPDATE	3,342	2,380	1,500	500	500	-66.7%	0.0%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>18,248</u>	<u>7,974</u>	<u>17,500</u>	<u>7,500</u>	<u>10,500</u>	<u>-40.0%</u>	<u>40.0%</u>
	<i>TOTAL EXPENDITURES</i>	<u>18,248</u>	<u>7,974</u>	<u>17,500</u>	<u>7,500</u>	<u>10,500</u>	<u>-40.0%</u>	<u>40.0%</u>

ELECTIONS EXPENDITURES (115)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	4,036	4,704	5,200	5,336	5,340	2.7%	0.1%
60520	PART-TIME EMPLOYEES	2,432	1,797	3,000	3,000	2,000	-33.3%	-33.3%
64011	PERA CONTRIBUTIONS	258	294	340	350	361	6.2%	3.1%
64012	FICA CONTRIBUTIONS	333	360	630	638	564	-10.5%	-11.6%
64031	HOSPITALIZATION	370	695	761	760	804	5.7%	5.8%
64032	DENTAL	29	50	55	53	57	3.6%	7.5%
64033	LONG-TERM DISABILITY	4	8	10	10	10	3.0%	3.0%
64034	LIFE INSURANCE	6	12	14	12	12	-11.7%	3.0%
	<i>TOTAL COMPENSATION</i>	<u>7,467</u>	<u>7,919</u>	<u>10,010</u>	<u>10,159</u>	<u>9,149</u>	-8.6%	-9.9%
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	589	642	800	800	500	-37.5%	-37.5%
70500	POSTAGE	0	5	50	100	15	-70.0%	-85.0%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>589</u>	<u>648</u>	<u>850</u>	<u>900</u>	<u>515</u>	-39.4%	-42.8%
<i>OTHER SERVICES & CHARGES</i>								
80400	CONSULTING	0	0	0	0	0		
86010	MILEAGE	79	39	180	80	70	-61.1%	-12.5%
87090	REPAIR OTHER EQUIPMENT	0	0	200	0	200	0.0%	
88000	INSURANCE & BONDS	0	0	0	0	0		
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>79</u>	<u>39</u>	<u>380</u>	<u>80</u>	<u>270</u>	-28.9%	237.5%
	<i>TOTAL EXPENDITURES</i>	<u>8,135</u>	<u>8,605</u>	<u>11,240</u>	<u>11,139</u>	<u>9,934</u>	-11.6%	-10.8%

COMMUNICATIONS EXPENDITURES (116)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	13,026	15,420	16,450	16,450	16,920	2.9%	2.9%
60520	PART-TIME EMPLOYEES(Special Events)	759	437	1,500	1,300	1,400	-6.7%	7.7%
64011	PERA CONTRIBUTIONS	809	964	1,070	1,075	1,145	7.0%	6.5%
64012	FICA CONTRIBUTIONS	1,057	1,254	1,370	1,358	1,420	3.6%	4.6%
64031	HOSPITALIZATION	333	375	380	474	402	5.8%	-15.2%
64032	DENTAL	25	25	27	29	29	7.4%	0.0%
64033	LONG-TERM DISABILITY	20	44	44	56	58	31.1%	3.0%
64034	LIFE INSURANCE	44	76	78	78	80	3.0%	3.0%
	<i>TOTAL COMPENSATION</i>	<u>16,072</u>	<u>18,595</u>	<u>20,919</u>	<u>20,820</u>	<u>21,454</u>	2.6%	3.0%
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	261	383	500	350	350	-30.0%	0.0%
70420	NEWSLETTERS/INFORMATION	4,311	4,203	3,200	3,150	3,150	-1.6%	0.0%
70500	POSTAGE	1,455	758	1,200	1,200	1,200	0.0%	0.0%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>6,027</u>	<u>5,344</u>	<u>4,900</u>	<u>4,700</u>	<u>4,700</u>	-4.1%	0.0%
<i>OTHER SERVICES & CHARGES</i>								
85010	TELEPHONE	7,500	4,726	7,500	3,300	3,500	-53.3%	6.1%
85050	CABLE TV	11,623	12,628	12,000	12,500	14,000	16.7%	12.0%
85060	WEBSITE	4,011	2,802	4,400	4,000	2,400	-45.5%	-40.0%
85070	NETWORK/TECHNICAL SUPPORT(I-NET)	7,975	11,045	14,300	11,045	14,300	0.0%	29.5%
86100	COMMISSIONS/MEMBERSHIPS/TRAINING	0	0	50	0	50	0.0%	0.0%
87090	REPAIR EQUIPMENT	27	0	100	60	100	0.0%	66.7%
88000	INSURANCE & BONDS	0	0	0	0	0		
89010	SPECIAL EVENTS	2,440	3,756	3,000	3,000	4,900	63.3%	63.3%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>33,576</u>	<u>34,958</u>	<u>41,350</u>	<u>33,905</u>	<u>39,250</u>	-5.1%	15.8%
	<i>TOTAL EXPENDITURES</i>	<u>55,675</u>	<u>58,896</u>	<u>67,169</u>	<u>59,425</u>	<u>65,404</u>	-2.6%	10.1%
<i>OTHER FINANCING USES</i>								
97000	TRANSFERS	0	0	0	0	0		
	<i>TOTAL OTHER FINANCING USES</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		
	<i>TOTAL EXPENDITURES & OTHER FINANCING USES</i>	<u>55,675</u>	<u>58,896</u>	<u>67,169</u>	<u>59,425</u>	<u>65,404</u>	-2.6%	10.1%

PLANNING & INSPECTIONS EXPENDITURES (117)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	37,090	42,371	46,400	45,328	47,135	1.6%	4.0%
60520	PART-TIME FIRE INSPECTOR	9,229	9,026	8,600	9,100	11,386	32.4%	25.1%
64011	PERA CONTRIBUTIONS	2,216	2,648	3,000	2,950	3,185	6.2%	8.0%
64012	FICA CONTRIBUTIONS	3,547	3,932	4,180	4,164	4,484	7.3%	7.7%
64031	HOSPITALIZATION	1,897	1,793	1,901	1,000	2,009	5.7%	100.9%
64032	DENTAL	110	124	191	62	142	-25.7%	129.0%
64033	LONG-TERM DISABILITY	85	104	112	140	144	28.8%	3.0%
64034	LIFE INSURANCE	199	170	174	185	191	9.5%	3.0%
	<i>TOTAL COMPENSATION</i>	<u>54,373</u>	<u>60,169</u>	<u>64,558</u>	<u>62,929</u>	<u>68,676</u>	6.4%	9.1%
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	143	0	400	200	200	-50.0%	0.0%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>143</u>	<u>0</u>	<u>400</u>	<u>200</u>	<u>200</u>	-50.0%	0.0%
<i>OTHER SERVICES & CHARGES</i>								
80400	CONSULTING PLANNER	2,160	0	2,000	0	2,000	0.0%	
80500	GIS SUPPORT	2,423	2,021	3,000	2,000	2,000	-33.3%	0.0%
81210	BUILDING INSPECTORS	38,702	39,944	42,500	33,000	35,000	17.6%	6.1%
81220	MECHANICAL INSPECTORS	6,903	9,340	7,000	5,000	7,000	0.0%	40.0%
81230	PLUMBING INSPECTORS	0	0	0	0	0		
86010	MILEAGE	257	337	250	300	400	60.0%	33.3%
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	823	881	1,400	850	1,000	-28.6%	17.6%
88000	INSURANCE & BONDS	0	0	0	0	0		
89100	ENERGY REBATE PROGRAM	0	0	0	400	500		25.0%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>51,268</u>	<u>52,523</u>	<u>56,150</u>	<u>41,550</u>	<u>47,900</u>	-14.7%	15.3%
	<i>TOTAL EXPENDITURES</i>	<u>105,784</u>	<u>112,692</u>	<u>121,108</u>	<u>104,679</u>	<u>116,776</u>	-3.6%	11.6%

EMERGENCY PREPAREDNESS EXPENDITURES (121)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	1,967	2,383	2,700	2,500	2,670	-1.1%	6.8%
64011	PERA CONTRIBUTIONS	120	149	175	162	182	4.0%	12.3%
64012	FICA CONTRIBUTIONS	150	182	205	191	206	0.5%	7.7%
64031	HOSPITALIZATION	212	191	228	220	241	5.7%	9.5%
64032	DENTAL	12	14	28	0	17	-39.3%	
64033	LONG-TERM DISABILITY	3	3	4	5	5	28.8%	3.0%
64034	LIFE INSURANCE	4	4	4	5	5	28.8%	3.0%
	TOTAL COMPENSATION	2,467	2,926	3,344	3,083	3,326	-0.5%	7.9%
<i>MATERIALS & SUPPLIES</i>								
70120	SUPPLIES	89	220	500	300	300	-40.0%	0.0%
	TOTAL MATERIALS & SUPPLIES	89	220	500	300	300	-40.0%	0.0%
<i>OTHER SERVICES & CHARGES</i>								
85015	CELL PHONE	885	768	850	845	850	0.0%	0.6%
85020	ELECTRIC	72	463	0	85	85		0.0%
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	45	0	500	630	0	-100.0%	-100.0%
86700	EMERGENCY DISPATCH SVCS (911)	0	0	0	0	0		
86800	RADIO SUBSCRIBER FEE	0	0	0	0	0		
87091	CIVIL DEFENSE SIREN REPAIR	0	0	0	0	0		
88000	INSURANCE & BONDS	0	0	0	0	0		
	TOTAL OTHER SERVICES & CHARGES	1,002	1,231	1,350	1,560	935	-30.7%	-40.1%
	TOTAL EXPENDITURES	3,559	4,376	5,194	4,943	4,561	-12.2%	-7.7%

POLICE EXPENDITURES (122)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
	<i>OTHER SERVICES & CHARGES</i>							
81000	POLICE SERVICES	482,191	507,095	537,100	537,100	566,250	5.4%	5.4%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	482,191	507,095	537,100	537,100	566,250	5.4%	5.4%
	<i>TOTAL EXPENDITURES</i>	482,191	507,095	537,100	537,100	566,250	5.4%	5.4%

PROSECUTION EXPENDITURES (123)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
	<i>OTHER SERVICES & CHARGES</i>							
80200	LEGAL FEES	31,926	32,583	34,000	33,000	34,000	0.0%	3.0%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	31,926	32,583	34,000	33,000	34,000	0.0%	3.0%
	<i>TOTAL EXPENDITURES</i>	31,926	32,583	34,000	33,000	34,000	0.0%	3.0%

FIRE SERVICES EXPENDITURES (124)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
<i>COMPENSATION</i>								
61510	DRILL COMPENSATION	13,557	12,544	14,000	12,000	15,000	7.1%	25.0%
61520	FIRE COMPENSATION	6,453	11,683	12,000	12,000	14,500	20.8%	20.8%
61530	FIRE HALL CLEANING	0	0	0	1,300	1,500		
61540	OTHER TNG COMPENSATION	466	0	0	200	0		-100.0%
61550	OFFICER COMPENSATION	11,407	11,655	13,980	11,500	13,980	0.0%	21.6%
61560	BRIDGE COLLAPSE	0	452	0	0	0		
64011	PERA CONTRIBUTIONS	0	0	0	0	0		
64012	FICA CONTRIBUTIONS	2,442	2,791	3,060	2,716	3,326	8.7%	22.5%
	<i>TOTAL COMPENSATION</i>	<u>34,326</u>	<u>39,125</u>	<u>43,040</u>	<u>39,716</u>	<u>48,306</u>	<u>12.2%</u>	<u>21.6%</u>
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	4,261	4,688	5,000	4,680	5,000	0.0%	6.8%
70500	POSTAGE	0	0	0				
74000	MOTOR FUEL & LUBRICANTS	781	1,635	1,100	1,200	1,700	54.5%	41.7%
77000	CLOTHING	718	2,031	2,400	1,000	2,400	0.0%	140.0%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>5,761</u>	<u>8,354</u>	<u>8,500</u>	<u>6,880</u>	<u>9,100</u>	<u>7.1%</u>	<u>32.3%</u>
<i>OTHER SERVICES & CHARGES</i>								
82010	CLEANING/WASTE REMOVAL	1,343	1,507	1,350	0	0	-100.0%	
82011	LINEN CLEANING	833	632	900	900	900	0.0%	0.0%
85010	TELEPHONE	0	0	0	0	0		
85015	CELL PHONE	1,245	1,421	1,300	1,380	1,425	9.6%	3.3%
86010	MILEAGE	7	86	40	90	100	150.0%	11.1%
86020	TRAINING	12,766	7,460	16,000	11,000	16,000	0.0%	45.5%
86110	MEMBERSHIPS	1,000	954	800	570	800	0.0%	40.4%
86120	SUBSCRIPTIONS	145	72	200	150	200	0.0%	33.3%
86200	MEDICAL EXAMINATIONS	2,625	2,550	2,000	2,000	2,600	30.0%	30.0%
86700	EMERGENCY DISPATCH SVCS (911)	0	0	0	0	0		
86800	RADIO SUPPORT FEE	0	920	1,056	1,056	1,056	0.0%	0.0%
87100	HAZMAT EQUIPMENT MAINT	0	1,091	2,000	1,800	2,000	0.0%	11.1%
87029	REPAIR OTHER EQUIPMENT	16,932	12,628	12,000	13,600	14,000	16.7%	2.9%
87092	REPAIR RADIOS	1,759	183	1,160	1,100	1,160	0.0%	5.5%
88000	INSURANCE & BONDS	15,172	15,466	16,100	14,565	16,100	0.0%	10.5%
89000	MISCELLANEOUS	798	710	800	700	800	0.0%	14.3%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>54,625</u>	<u>45,679</u>	<u>55,706</u>	<u>48,911</u>	<u>57,141</u>	<u>2.6%</u>	<u>16.8%</u>
	<i>TOTAL EXPENDITURES</i>	<u>94,711</u>	<u>93,158</u>	<u>107,246</u>	<u>95,507</u>	<u>114,547</u>	<u>6.8%</u>	<u>19.9%</u>

CITY HALL & GROUNDS EXPENDITURES (131)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	15,765	18,690	20,250	19,620	20,715	2.3%	5.6%
60520	PART-TIME EMPLOYEES	550	545	2,350	2,300	2,432	3.5%	5.7%
64011	PERA CONTRIBUTIONS	1,055	1,176	1,315	1,300	1,350	2.7%	3.8%
64012	FICA CONTRIBUTIONS	1,251	1,481	1,725	1,677	1,775	2.9%	5.9%
64031	HOSPITALIZATION	2,060	3,345	4,154	3,770	4,389	5.7%	16.4%
64032	DENTAL	147	326	207	275	293	41.5%	6.5%
64033	LONG-TERM DISABILITY	26	44	47	23	24	-49.6%	3.0%
64034	LIFE INSURANCE	40	69	72	35	36	-49.9%	3.0%
	<i>TOTAL COMPENSATION</i>	<u>20,894</u>	<u>25,674</u>	<u>30,120</u>	<u>29,000</u>	<u>31,014</u>	3.0%	6.9%
<i>MATERIALS & SUPPLIES</i>								
70110	SUPPLIES	4,333	6,724	6,000	6,000	6,000	0.0%	0.0%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>4,333</u>	<u>6,724</u>	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>	0.0%	0.0%
<i>OTHER SERVICES & CHARGES</i>								
82010	WASTE REMOVAL	6,352	3,587	4,000	3,600	4,000	0.0%	11.1%
85010	TELEPHONE	0	0	0				
85015	CELL PHONE	199	144	145	345	200	37.9%	-42.0%
85020	ELECTRIC	11,058	10,807	14,000	11,900	12,500	-10.7%	5.0%
85030	NATURAL GAS	5,171	5,997	8,800	9,600	10,080	14.5%	5.0%
85040	WATER	1,900	1,280	1,900	1,000	1,200	-36.8%	20.0%
85070	SEWER	224	151	156	180	200	28.2%	11.1%
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	788	577	1,500	800	1,500	0.0%	87.5%
87010	CITY HALL GROUNDS/FACILITIES/BLDG. MAINT.	6,638	9,065	7,000	7,600	8,000	14.3%	5.3%
88000	INSURANCE & BONDS	3,409	4,095	4,225	4,102	4,300	1.8%	4.8%
89000	MISCELLANEOUS	635	505	600	300	600	0.0%	100.0%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>36,374</u>	<u>36,206</u>	<u>42,326</u>	<u>39,427</u>	<u>42,580</u>	0.6%	8.0%
	<i>TOTAL EXPENDITURES</i>	<u>61,601</u>	<u>68,605</u>	<u>78,446</u>	<u>74,427</u>	<u>79,594</u>	1.5%	6.9%

FIRE RELIEF (125)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
	<i>COMPENSATION & AID</i>							
64040	MN STATE FIRE AID	57,576	48,687	62,000	55,000	55,000	-11.3%	0.0%
	<i>TOTAL COMPENSATION & AID</i>	57,576	48,687	62,000	55,000	55,000	-11.3%	0.0%
	<i>TOTAL EXPENDITURES</i>	57,576	48,687	62,000	55,000	55,000	-11.3%	0.0%

STREET EXPENDITURES (132)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	25,564	28,837	31,500	30,260	31,870	1.2%	5.3%
60520	PART-TIME EMPLOYEES	1,335	896	2,350	2,300	2,432	3.5%	5.7%
64011	PERA CONTRIBUTIONS	1,617	1,817	2,020	1,891	1,967	-2.6%	4.0%
64012	FICA CONTRIBUTIONS	2,060	2,293	2,555	2,491	2,624	2.7%	5.4%
64031	HOSPITALIZATION	3,539	5,770	6,570	6,490	6,943	5.7%	7.0%
64032	DENTAL	316	516	354	440	463	30.8%	5.2%
64033	LONG-TERM DISABILITY	44	67	68	35	36	-47.0%	3.0%
64034	LIFE INSURANCE	54	112	115	60	62	-46.3%	3.0%
	<i>TOTAL COMPENSATION</i>	<u>34,529</u>	<u>40,309</u>	<u>45,532</u>	<u>43,967</u>	<u>46,397</u>	<u>1.9%</u>	<u>5.5%</u>
<i>MATERIALS & SUPPLIES</i>								
70120	SUPPLIES	1,644	1,953	1,300	1,300	1,300	0.0%	0.0%
74000	MOTOR FUEL & LUBRICANTS	2,184	3,867	3,000	4,700	5,000	66.7%	6.4%
75000	BITUMINOUS PATCHING	176	348	600	510	700	16.7%	37.3%
75100	STREET SIGNS	794	580	500	884	500	0.0%	-43.4%
77000	CLOTHING	891	996	1,000	800	1,000	0.0%	25.0%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>5,689</u>	<u>7,744</u>	<u>6,400</u>	<u>8,194</u>	<u>8,500</u>	<u>32.8%</u>	<u>3.7%</u>
<i>OTHER SERVICES & CHARGES</i>								
83030	SNOW REMOVAL	9,272	23,264	30,000	30,000	30,000	0.0%	0.0%
85015	CELL PHONE	182	87	160	100	120	-25.0%	20.0%
85020	STREET LIGHTING POWER	34,012	30,330	38,000	32,000	33,600	-11.6%	5.0%
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	0	85	100	35	100	0.0%	185.7%
86101	MILEAGE	0	79	0	0	0		
87000	REPAIR EQUIPMENT	292	1,030	1,500	2,500	3,000	100.0%	20.0%
87010	BOULEVARD MAINTENANCE	1,046	1,565	2,500	1,500	1,500	-40.0%	0.0%
87011	REPAIR PICKUP TRUCK	2	0	0	0	0		
87016	REPAIR JOHN DEERE	417	0	0	0	0		
87120	STREET LIGHT MAINTENANCE	1,100	1,863	2,000	1,000	1,500	-25.0%	50.0%
87500	RENTAL OF EQUIPMENT	0	32	0	0	0		
88000	INSURANCE & BONDS	4,015	4,605	4,650	7,810	8,200	76.3%	5.0%
89000	MISCELLANEOUS	417	69	0	0	0		
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>50,755</u>	<u>63,009</u>	<u>78,910</u>	<u>74,945</u>	<u>78,020</u>	<u>-1.1%</u>	<u>4.1%</u>
	<i>TOTAL EXPENDITURES</i>	<u>90,973</u>	<u>111,062</u>	<u>130,842</u>	<u>127,106</u>	<u>132,917</u>	<u>1.6%</u>	<u>4.6%</u>
<i>OTHER FINANCING USES</i>								
97000	TRANSFERS	0	0	0	0	0		
	<i>TOTAL OTHER FINANCING USES</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		
	<i>TOTAL EXPENDITURES & OTHER FINANCING USES</i>	<u>90,973</u>	<u>111,062</u>	<u>130,842</u>	<u>127,106</u>	<u>132,917</u>	<u>1.6%</u>	<u>4.6%</u>

ENGINEERING EXPENDITURES (133)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
	<i>OTHER SERVICES & CHARGES</i>							
80100	ENGINEERING SERVICES	<u>7,622</u>	<u>8,144</u>	<u>9,000</u>	<u>6,000</u>	<u>9,000</u>	0.0%	50.0%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>7,622</u>	<u>8,144</u>	<u>9,000</u>	<u>6,000</u>	<u>9,000</u>	0.0%	50.0%
	<i>TOTAL EXPENDITURES</i>	<u>7,622</u>	<u>8,144</u>	<u>9,000</u>	<u>6,000</u>	<u>9,000</u>	0.0%	50.0%

TREE PROGRAM EXPENDITURES (134)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	2,708	3,261	3,620	3,450	3,700	2.2%	7.2%
60520	PART-TIME EMPLOYEES	0	0	0		0		
64011	PERA CONTRIBUTIONS	163	204	240	223	250	4.2%	12.1%
64012	FICA CONTRIBUTIONS	251	249	280	216	231	-17.4%	7.2%
64031	HOSPITALIZATION	264	591	679	700	717	5.6%	2.4%
64032	DENTAL	13	55	0	68	48		-29.4%
64033	LONG-TERM DISABILITY	4	8	9	4	4	-54.2%	3.0%
64034	LIFE INSURANCE	4	11	12	6	6	-48.5%	3.0%
	<i>TOTAL COMPENSATION</i>	<u>3,407</u>	<u>4,379</u>	<u>4,840</u>	<u>4,667</u>	<u>4,957</u>	2.4%	6.2%
<i>MATERIALS & SUPPLIES</i>								
70110	SUPPLIES	0	0	200	50	100	-50.0%	100.0%
74000	MOTOR FUEL & LUBRICANTS	0	0	0				
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>0</u>	<u>0</u>	<u>200</u>	<u>50</u>	<u>100</u>	-50.0%	100.0%
<i>OTHER SERVICES & CHARGES</i>								
80330	FORESTRY CONSULTANT	3,849	9,872	6,200	6,000	6,500	4.8%	8.3%
84010	TREE TRIMMING	10,941	0	0	0	0		
84020	TREE REMOVAL	12,514	0	0	0	0		
84030	TREE PLANTING	8,434	0	0	0	0		
84040	STORM DAMAGE	1,307	0	0	0	0		
86010	MILEAGE	68	30	200	0	200	0.0%	
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	140	0	200	0	200	0.0%	
88000	INSURANCE & BONDS	0	0	0	0	0		
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>37,254</u>	<u>9,902</u>	<u>6,600</u>	<u>6,000</u>	<u>6,900</u>	4.5%	15.0%
	<i>TOTAL EXPENDITURES</i>	<u>40,661</u>	<u>14,281</u>	<u>11,640</u>	<u>10,717</u>	<u>11,957</u>	2.7%	11.6%

PARK MAINTENANCE & ADMINISTRATION EXPENDITURES (141)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	54,967	36,700	38,400	38,250	39,500	2.9%	3.3%
60520	PART-TIME EMPLOYEES	3,591	4,044	5,840	6,000	6,045	3.5%	0.8%
60540	RINK ATTENDENTS-SEASONAL	4,907	2,493	7,220	8,350	7,200	-0.3%	-13.8%
64011	PERA CONTRIBUTIONS	3,898	2,303	2,495	2,400	2,486	-0.4%	3.6%
64012	FICA CONTRIBUTIONS	4,822	3,308	3,935	4,024	4,035	2.5%	0.3%
64031	HOSPITALIZATION	7,738	6,044	6,681	6,650	7,059	5.7%	6.2%
64032	DENTAL	399	458	692	460	490	-29.2%	6.5%
64033	LONG-TERM DISABILITY	74	62	74	60	62	-16.5%	3.0%
64034	LIFE INSURANCE	110	95	110	85	88	-20.4%	3.0%
	<i>TOTAL COMPENSATION</i>	<u>80,507</u>	<u>55,506</u>	<u>65,447</u>	<u>66,279</u>	<u>66,965</u>	<u>2.3%</u>	<u>1.0%</u>
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	2,701	3,802	3,100	3,100	3,100	0.0%	0.0%
74000	MOTOR FUEL & LUBRICANTS	2,056	1,537	2,100	2,100	3,000	42.9%	42.9%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>4,757</u>	<u>5,340</u>	<u>5,200</u>	<u>5,200</u>	<u>6,100</u>	<u>17.3%</u>	<u>17.3%</u>
<i>OTHER SERVICES & CHARGES</i>								
82010	WASTE REMOVAL	0	127	275	225	225	-18.2%	0.0%
85010	TELEPHONE	0	0	0				
85011	TELEPHONE - LANDLINE	1,976	2,157	2,275	2,220	2,250	-1.1%	1.4%
85015	CELL PHONE	426	375	350	340	350	0.0%	2.9%
85020	ELECTRIC	7,393	7,690	10,000	6,979	7,330	-26.7%	5.0%
85030	NATURAL GAS	3,656	1,065	0	5,756	6,045		5.0%
85040	WATER	1,024	357	900	900	900	0.0%	0.0%
85070	SEWER	290	337	315	360	360	20.6%	5.6%
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	1,112	691	1,000	700	1,000	0.0%	42.9%
86101	MILEAGE	0	89	0	265	300		13.2%
86110	MEMBERSHIPS	0	45	0	45	45		0.0%
87120	FACILITIES & GROUNDS MAINTENANCE	12,116	9,324	6,000	14,000	9,000	50.0%	-35.7%
87130	MINI WARMING HOUSE	0	1,189	0	2,000	2,000		0.0%
88000	INSURANCE & BONDS	7,886	9,389	10,000	9,995	10,500	5.0%	5.1%
89000	MISCELLANEOUS	1,270	327	200	0	200	0.0%	0.0%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>37,149</u>	<u>33,163</u>	<u>31,315</u>	<u>43,785</u>	<u>40,525</u>	<u>29.4%</u>	<u>-7.4%</u>
	<i>TOTAL EXPENDITURES</i>	<u>122,413</u>	<u>94,009</u>	<u>101,962</u>	<u>115,264</u>	<u>113,590</u>	<u>11.4%</u>	<u>-1.5%</u>
<i>OTHER FINANCING USES</i>								
97000	TRANSFERS	20,000	20,600	20,600	20,600	20,800	1.0%	1.0%
	<i>TOTAL OTHER FINANCING USES</i>	<u>20,000</u>	<u>20,600</u>	<u>20,600</u>	<u>20,600</u>	<u>20,800</u>	<u>1.0%</u>	<u>1.0%</u>
	<i>TOTAL EXPENDITURES & OTHER FINANCING USES</i>	<u>142,413</u>	<u>114,609</u>	<u>122,562</u>	<u>135,864</u>	<u>134,390</u>	<u>9.7%</u>	<u>-1.1%</u>

CONTINGENCY EXPENDITURES (192)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
<i>OTHER SERVICES & CHARGES</i>								
89000	MISCELLANEOUS	994	0	10,000	0	10,000	0.0%	#DIV/0!
89010	UNALLOCATED COMPENSATION	10,900	0	0				#DIV/0!
	TOTAL OTHER SERVICES & CHARGES	11,895	0	10,000	0	10,000	0.0%	#DIV/0!
	TOTAL EXPENDITURES	11,895	0	10,000	0	10,000	0.0%	#DIV/0!
<i>OTHER FINANCING USES</i>								
97000	TRANSFERS	0	0	0	0	0		#DIV/0!
	TOTAL OTHER FINANCING USES	0	0	0	0	0		#DIV/0!
	TOTAL EXPENDITURES & OTHER FINANCING USES	11,895	0	10,000	0	10,000	0.0%	#DIV/0!

TOTAL GENERAL FUND EXPENDITURES BY LINE ITEM

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2006	ACTUAL 2007	BUDGET 2008	ESTIMATED 2008	BUDGET 2009	COMPARE 2009 BUDGET TO 2008 BUDGET	COMPARE 2009 BUDGET TO ESTIMATED 2008
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	324,190	341,035	366,010	359,854	373,450	2.0%	3.8%
60510	MAYOR & CITY COUNCIL	19,800	19,800	19,800	19,800	19,800	0.0%	0.0%
60520	PART-TIME EMPLOYEES	44,611	38,732	48,940	48,500	53,415	9.1%	10.1%
60540	RINK ATTENDANTS-SEASONAL	4,907	2,493	7,220	8,350	7,200	-0.3%	-13.8%
61510	DRILL COMPENSATION	13,557	12,544	14,000	12,000	15,000	7.1%	25.0%
61520	FIRE COMPENSATION	6,453	11,683	12,000	12,000	14,500	20.8%	20.8%
61530	FIRE HALL CLEANING	0	0	0	1,300	1,500		
61540	OTHER TRAINING COMPENSATION	466	0	0	200	0		-100.0%
61550	OFFICER COMPENSATION	11,407	11,655	13,980	11,500	13,980	0.0%	21.8%
61560	BRIDGE COLLAPSE	0	452	0	0	0		
64011	PERA CONTRIBUTIONS	19,431	22,116	23,750	23,521	24,786	4.4%	5.4%
64012	FICA CONTRIBUTIONS	32,391	33,520	36,790	36,712	38,033	3.4%	3.6%
64031	HOSPITALIZATION	36,995	39,839	43,715	36,819	46,029	5.3%	25.0%
64032	DENTAL	2,486	3,042	3,399	2,552	3,190	-6.1%	25.0%
64033	LONG-TERM DISABILITY	592	704	685	785	809	18.0%	3.0%
64034	LIFE INSURANCE	1,114	1,247	1,204	1,151	1,186	-1.5%	3.0%
64040	FIRE RELIEF ASSOCIATION AID	57,576	48,687	62,000	55,000	55,000	-11.3%	0.0%
	<i>TOTAL COMPENSATION</i>	<i>575,978</i>	<i>587,549</i>	<i>653,493</i>	<i>630,044</i>	<i>667,877</i>	<i>2.2%</i>	<i>6.0%</i>
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	23,738	27,789	28,100	27,080	27,150	-3.4%	0.3%
70410	LEGAL NOTICES	1,278	595	1,100	900	1,000	-9.1%	11.1%
70420	NEWSLETTERS	4,311	4,203	3,200	3,150	3,150	-1.6%	0.0%
70500	POSTAGE	4,865	4,101	5,150	5,100	5,015	-2.6%	-1.7%
74000	MOTOR FUEL & LUBRICANTS	5,021	7,040	6,200	8,000	9,700	56.5%	21.3%
75000	BITUMINOUS PATCHING	176	348	600	510	700	16.7%	37.3%
75100	STREET SIGNS	794	580	500	884	500	0.0%	-43.4%
77000	CLOTHING	1,609	3,026	3,400	1,800	3,400	0.0%	88.9%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<i>41,793</i>	<i>47,681</i>	<i>48,250</i>	<i>47,424</i>	<i>50,615</i>	<i>4.9%</i>	<i>6.7%</i>
<i>OTHER SERVICES & CHARGES</i>								
80100	ENGINEERING SERVICES	7,622	8,144	9,000	6,000	9,000	0.0%	50.0%
80200	LEGAL FEES	46,831	38,176	50,000	40,000	44,000	-12.0%	10.0%
80210	ZONING CODE UPDATE	3,342	2,380	1,500	500	500	-66.7%	0.0%
80330	ADMIN./AUDIT/FIN/FOREST CONSULTANT	15,910	19,786	15,250	14,350	15,750	3.3%	9.8%
80400	CONSULTANT PLANNER	2,160	0	2,000	0	2,000	0.0%	
80500	GIS SUPPORT	2,423	2,021	3,000	2,000	2,000	-33.3%	0.0%
80600	FINANCIAL SOFTWARE MAINTENANCE	0	3,387	4,200	3,627	4,200	0.0%	15.8%
81000	POLICE SERVICES	482,191	507,095	537,100	537,100	566,250	5.4%	5.4%
81200	BLDG/MECHANICAL INSPECTORS	45,605	49,284	49,500	38,000	42,000	-15.2%	10.5%
82010	CLEANING/WASTE REMOVAL	8,528	5,853	6,525	4,725	5,125	-21.5%	8.5%
83030	SNOW REMOVAL	9,272	23,264	30,000	30,000	30,000	0.0%	0.0%
84000	TREE TRIM/REMOVAL/PLANTING/CLEARANCE	31,890	0	0	0	0		
84040	STORM DAMAGE	1,307	0	0	0	0		
85010	TELEPHONE	7,500	4,726	7,500	3,300	3,500	-53.3%	6.1%
85011	TELEPHONE - LANDLINE	1,976	2,157	2,275	2,220	2,250	-1.1%	1.4%
85015	CELL PHONE	2,937	2,795	2,805	3,010	2,945	5.0%	-2.2%

85020	STREET LIGHTING POWER	34,012	30,330	38,000	32,000	33,600	-11.6%	5.0%
85030	UTILITIES	30,788	29,147	36,071	36,760	38,720	7.3%	5.3%
85050	CABLE TV	11,623	12,628	12,000	12,500	14,000	16.7%	12.0%
85060	WEBSITE	4,011	2,802	4,400	4,000	2,400	-45.5%	-40.0%
85070	NETWORK/TECHNICAL SUPPORT(I-NET)	7,975	11,045	14,300	11,045	14,300	0.0%	29.5%
86010	MILEAGE	1,207	1,194	1,510	1,065	1,510	0.0%	41.8%
86020	TRAINING-FIRE DEPT	12,766	7,460	16,000	11,000	16,000	0.0%	45.5%
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	19,979	18,823	24,226	21,011	22,533	-7.0%	7.2%
86101	MILEAGE	0	168	0	265	300		13.2%
86110	MEMBERSHIPS	0	140	0	140	140		0.0%
86200	MEDICAL EXAMINATIONS	2,625	2,550	2,000	2,000	2,600	30.0%	30.0%
86500	COOPERATIVE SERVICE	12,710	12,900	13,147	13,097	13,391	1.9%	2.2%
86700	EMERGENCY DISPATCH SERVICES(911)	0	0	0	0	0		
86800	RADIO SUBSCRIBER FEE	0	920	1,056	1,056	1,056	0.0%	0.0%
87000	REPAIR AND MAINTENANCE	44,214	36,923	36,560	44,372	42,160	15.3%	-5.0%
87010	BOULEVARD LANDSCAPING	1,046	1,565	2,500	1,500	1,500	-40.0%	0.0%
87130	MINI WARMING HOUSE	0	1,189	0	2,000	2,000		0.0%
87500	RENTAL OF EQUIPMENT	0	32	0	0	0		
88000	INSURANCE & BONDS	54,606	56,033	64,910	55,368	59,015	-9.1%	6.6%
89000	MISCELLANEOUS	16,457	3,894	12,950	3,140	13,750	6.2%	337.9%
89010	SPECIAL EVENTS	2,440	3,756	3,000	3,000	4,900	63.3%	63.3%
89100	ENERGY REBATE PROGRAM	0	0	0	400	500		0
	TOTAL OTHER SERVICES & CHARGES	925,955	901,570	1,003,285	940,551	1,013,895	1.1%	7.8%
	TOTAL EXPENDITURES	1,543,726	1,536,800	1,705,028	1,618,019	1,732,387	1.6%	7.1%
	OTHER FINANCING USES							
97000	TRANSFERS							
	TOTAL OTHER FINANCING USES	20,000	20,600	20,600	20,600	20,800	1.0%	1.0%
		20,000	20,600	20,600	20,600	20,800	1.0%	1.0%
	TOTAL EXPENDITURES & OTHER USES	1,563,726	1,557,400	1,725,628	1,638,619	1,753,187	1.60%	7.0%

Estimated 2009 Property Tax Impact

Tax Impact									
	2008 Assessed Value	2009 Assessed Value (5.1% decrease)	2008 Tax Capacity	2009 Tax Capacity	2008 City Tax Rate	2009 City Tax Rate	2008 City Taxes	2009 City Taxes	Difference
	\$ 125,000	\$ 118,625	1,250	1,186	18.554%	19.174%	\$ 231.93	\$ 227.46	\$ (4.47)
	\$ 150,000	\$ 142,350	1,500	1,424	18.554%	19.174%	\$ 278.31	\$ 272.95	\$ (5.36)
	\$ 175,000	\$ 166,075	1,750	1,661	18.554%	19.174%	\$ 324.70	\$ 318.44	\$ (6.26)
	\$ 200,000	\$ 189,800	2,000	1,898	18.554%	19.174%	\$ 371.08	\$ 363.93	\$ (7.15)
	\$ 225,000	\$ 213,525	2,250	2,135	18.554%	19.174%	\$ 417.47	\$ 409.42	\$ (8.04)
	\$ 250,000	\$ 237,250	2,500	2,373	18.554%	19.174%	\$ 463.85	\$ 454.91	\$ (8.94)
	\$ 275,000	\$ 260,975	2,750	2,610	18.554%	19.174%	\$ 510.24	\$ 500.41	\$ (9.83)
	\$ 300,000	\$ 284,700	3,000	2,847	18.554%	19.174%	\$ 556.62	\$ 545.90	\$ (10.72)
	\$ 325,000	\$ 308,425	3,250	3,084	18.554%	19.174%	\$ 603.01	\$ 591.39	\$ (11.62)
	\$ 350,000	\$ 332,150	3,500	3,322	18.554%	19.174%	\$ 649.39	\$ 636.88	\$ (12.51)
	\$ 375,000	\$ 355,875	3,750	3,559	18.554%	19.174%	\$ 695.78	\$ 682.37	\$ (13.40)
	\$ 400,000	\$ 379,600	4,000	3,796	18.554%	19.174%	\$ 742.16	\$ 727.86	\$ (14.30)
	\$ 425,000	\$ 403,325	4,250	4,033	18.554%	19.174%	\$ 788.55	\$ 773.35	\$ (15.19)
	\$ 450,000	\$ 427,050	4,500	4,271	18.554%	19.174%	\$ 834.93	\$ 818.84	\$ (16.09)
	\$ 475,000	\$ 450,775	4,750	4,508	18.554%	19.174%	\$ 881.32	\$ 864.34	\$ (16.98)
	\$ 500,000	\$ 474,500	5,000	4,745	18.554%	19.174%	\$ 927.70	\$ 909.83	\$ (17.87)
2009 Tax Rate includes overall levy of:				974,232					

CITY OF FALCON HEIGHTS

COUNCIL RESOLUTION

NO. 08-10

September 10, 2008

**CERTIFICATION OF THE PRELIMINARY TAX LEVY
FOR 2009**

BE IT RESOLVED, that the City Council of Falcon Heights authorizes the City to levy taxes in the amount of \$974,232 for the year 2009, and

BE IT FURTHER RESOLVED that the County Auditor should extend the preliminary tax levy in the amount of \$974,232 for the year 2009.

Moved by: _____

Approved by: _____

Peter Lindstrom, Mayor
September 10, 2008

LINDSTROM

HARRIS

KUETTEL _____ In Favor

LONG _____ Against

MERCER-TAYLOR

Attested by: _____

Justin Miller
City Administrator
September 10, 2008