



MAYOR & COUNCIL COMMUNICATION

DATE: February 5, 2014

CONSENT

ITEM # 4

AGENDA ITEM: Keats MSA Street & Trunk Watermain Improvements–Compensating Change Order No. 6

SUBMITTED BY: Chad Isakson, Project Engineer

THROUGH: Dean A. Zuleger, City Administrator

REVIEWED BY: Jack Griffin, City Engineer
Cathy Bendel, Finance Director
Mike Bouthilet, Public Works

SUGGESTED ORDER OF BUSINESS *if removed from the Consent Agenda*:

- Questions from Council to Staff Mayor Facilitates
- Public Input, if Appropriate.....Mayor Facilitates
- Call for Motion Mayor & City Council
- Discussion Mayor & City Council
- Action on Motion..... Mayor Facilitates

POLICY RECOMMENDER: Engineering

FISCAL IMPACT: \$28,174.09

This change order reconciles the estimated and actual quantities installed on the project and increases the contract amount by \$28,174.09. With this change order and previous change orders on the project, the final contract amount is \$1,650,400.93 which is 2.7% over the original construction contract award. The construction contract therefore remains within the original project budget and 3% contingency amount as authorized on April 16, 2013.

SUMMARY AND ACTION REQUESTED:

The City Council is respectfully requested to consider approving, *as part of the consent agenda*, Compensating Change Order No. 6 for the Keats MSA Street and Trunk Watermain Project to reconcile the estimated and actual quantities installed on the project. If removed from the consent agenda, the recommended motion for the action is as follows:

“Move to approve Compensating Change Order No. 6 for the Keats MSA Street and Trunk Watermain Improvements, thereby increasing the final contract amount by \$28,174.09.”

LEGISLATIVE HISTORY/BACKGROUND INFORMATION:

T.A. Schifsky & Sons, Inc. was awarded a construction contract on April 16, 2013 to construct the Keats MSA Street and Trunk Watermain Improvements. The contractor has completed work in accordance with the contract and with approval of this change order the contract amount will be adjusted to reflect quantities actually installed as a part of the project. Added project costs are primarily related to poor soil conditions found in the field during construction resulting in additional common excavation and subgrade correction quantities. The overall increase in the contract amount for this change order is \$28,174.09 as detailed on the attached itemization.

The final contract amount is \$1,650,400.93 which is 2.7% over the original construction contract award. The construction contract therefore remains within the original project budget and 3% contingency amount as authorized on April 16, 2013. The total project costs remain significantly under budget with engineering projected to come in under budget by \$70,000.

RECOMMENDATION:

Staff is recommending that the City Council consider, *as part of the Consent Agenda*, approving Compensating Change Order No. 6 for the Keats MSA Street and Trunk Watermain Improvements thereby increasing the final contract amount by \$28,174.09. If removed from the consent agenda, the recommended motion for this action is as follows:

“Move to approve Compensating Change Order No. 6 for the Keats MSA Street and Trunk Watermain Improvements, thereby increasing the final contract amount by \$28,174.09.”

ATTACHMENT(S):

1. Compensating Change Order No. 6