



MAYOR & COUNCIL COMMUNICATION

DATE: August 5, 2014
REGULAR
ITEM# 11

AGENDA ITEM: Pebble Park Volleyball Court

SUBMITTED BY: Alyssa MacLeod, Taxpayer Relations & Communications Coordinator

THROUGH: Dean Zuleger, City Administrator

REVIEWED BY: Park Commission

SUGGESTED ORDER OF BUSINESS:

- Introduction of Item City Administrator
- Report/Presentation.....City Administrator
- Questions from Council to Staff Mayor Facilitates
- Call for Motion Mayor & City Council
- Discussion Mayor & City Council
- Action on Motion Mayor Facilitates

POLICY RECOMMENDER: Park Commission

FISCAL IMPACT: Not to exceed \$20,000 in parkland dedication funds

SUMMARY AND ACTION REQUESTED:

As part of its Consent Agenda, the City Council is asked to authorize the expenditure of parkland dedication funds, not to exceed \$20,000, to purchase materials and construct a volleyball court in Pebble Park. If removed from the consent agenda, the recommended motion for this action is as follows:

“Move to approve the expenditure of no more than \$20,000 in parkland dedication funds for the purchase and construction of a volleyball court in Pebble Park.”

BACKGROUND INFORMATION:

The Lake Elmo Park Commission is recommending the construction of a double sand volleyball court at Pebble Park. The commission had considered adding the court as a second phase of improvements to the park (first phase improvements including play structures, shelter approved at the July 1, 2014 council meeting). Considering construction time and additional monies being

added to the parkland funds (Lennar dedication fees), the commission is proposing that the volleyball court be added in 2014 as part of the first phase improvements. Costs to construct the court will not exceed \$20,000.

Budgetary considerations: as part of their 2014 plan of work, the Park Commission had anticipated spending a total of \$220,000 in 2014 toward the improvements to existing parks. To date, \$130,916 has been approved for improvements to existing parks (Park signs, Sunfish Gate, Pebble Park phase 1), and \$155,000 has been approved for new park development (Oak-Land JPA & Sanctuary). The current balance after approved payouts sits at \$852,947.61 (fund reconciliation report attached).

RECOMMENDATION:

Staff is recommending that the City Council authorizes the expenditure of parkland dedication funds, not to exceed \$20,000, to purchase materials and construct a volleyball court in Pebble Park. If removed from the consent agenda, the recommended motion for this action is as follows:

“Move to approve the expenditure of no more than \$20,000 in parkland dedication funds for the purchase and construction of a volleyball court in Pebble Park.”

ATTACHMENT:

1. Pebble Park site plan with volleyball court placement
2. Parkland Fund Reconciliation Report