# COOPERATIVE AGREEMENT BETWEEN THE CITY OF LAKE ELMO AND WASHINGTON COUNTY FOR COUNTY STATE AID HIGHWAY (CSAH 17) PHASES I & II

WASHINGTON COUNTY
CONTRACT NO. 10196
DEPT. PUBLIC WORKS
DIVISION TRANSPORTATION
TERM SIGNATURE - COMPLETION

**THIS AGREEMENT**, by and between the City of Lake Elmo, a municipal corporation, herein after referred to as the "City", and

Washington County, a political subdivision of the State of Minnesota, hereinafter referred to as the "County", shall consist of this agreement, Exhibit A (Project Location Map), Exhibit B (Phase 1 Costs), and Exhibit C (Phase 2 Costs), "Washington County Cost Participation Policy #8001 for Cooperative Highway Improvement Projects" which is incorporated into this agreement by reference.

### WITNESSETH:

WHEREAS, the County reconstructed in 2015, as Phase 1 of this project, a portion of the City streets; Upper 33<sup>rd</sup> Street North, 36<sup>th</sup> Street North, and Laverne Avenue in downtown Lake Elmo as shown on Exhibit A;

WHEREAS, the County intends to reconstruct in 2016, as Phase 2 of this project, CSAH 17 (Lake Elmo Avenue) from County State Aid Highway 14 (Old Trunk Highway 5) to 30<sup>th</sup> Street and a portion of 30<sup>th</sup> Street North, 36<sup>th</sup> Street west of CSAH 17, 35<sup>th</sup> Street west of CSAH 17, and 34<sup>th</sup> Street west of CSAH 17 in the downtown Lake Elmo as shown on Exhibit A; and

WHEREAS, the right of way, preliminary design, final design, construction inspection/administration and construction cost estimates for Phase 1 have been prepared by the County and the City will participate in these costs as summarized in Section F of this cooperative agreement; and

WHEREAS, the right of way, preliminary design, final design, construction inspection/administration and construction cost estimates for Phase 2 has been prepared by the County and the City will participate in these costs as summarized in Section F of this cooperative agreement; and

WHEREAS, the City desires to use local and state aid funds for these improvements, the State Aid Project number for Laverne Ave is SAP 201-106-001, the City Project number is 2014-137, the State Aid Project number for 30<sup>th</sup> Street is SAP 206-108-002; and

WHEREAS, the County desires to use local and state aid funds for these improvements, the State Aid Project number for CSAH 17 (Lake Elmo Avenue) is SAP 082-617-007, and 082-617-013; and

WHEREAS, a cooperative effort between the City and County is the appropriate method to facilitate the right of way acquisition, preliminary and final design, construction inspection/administration and construction cost; and

WHEREAS, this Agreement is made pursuant to statutory authority contained in Minnesota Statute 162.17 sub.1 and Minnesota Statute 471.59.

# NOW THEREFORE, IT IS HEREBY MUTUALLY AGREED AS FOLLOWS:

# A. PURPOSE

- 1. The purpose of this agreement is set forth in the above whereas clauses which are all incorporated by reference as if fully set forth herein.
- 2. The Parties agree that Agreement No. 10196 terminates and supersedes Cooperative Agreement No. 9660 between the Parties, dated June 23, 2015 which superseded and terminated Cooperative Agreement No. 9155.

### **B. PLANS AND SPECIFICATION PREPARATION**

The County shall be responsible for the preparation of the necessary plans and specifications, including compliance with Minnesota State Aid requirements and all other applicable standards and policies and obtaining all approvals required in arriving at the bid specifications for all components of this project.

### C. RIGHT OF WAY AND EASEMENTS

- 1. The County shall acquire all permanent right-of-way, permanent easements, and temporary construction easements. All permanent rights-of-way, permanent easements, and temporary construction easements will be acquired in the name of the County.
- 2. Any rights-of-way, permanent easements, and temporary construction easements that cannot be obtained through negotiation will be acquired by the County through eminent domain proceedings.
- 3. Upon completion of the project, title to permanent right-of-way for and adjacent to City streets and permanent easements for storm water storage and water quality treatment within the City will be conveyed to the City.

### D. ADVERTISEMENT AND AWARD OF CONTRACT

- 1. After plans and specifications for all components of this project have been approved, all permits and approvals have been obtained, and any necessary rights-of-way and easements have been acquired, the County shall advertise for construction bids or quotes.
- 2. Once bids are received, the City will be given the opportunity to review and evaluate the bid and provide City Council concurrence on the approval of the bids. Once City concurrence is provided, the County shall award the contract to the lowest responsible bidder.

# E. CONSTRUCTION ADMINISTRATION, OBSERVATION, AND TESTING

1. Construction administration, inspection, observation, and testing for the project will be performed by the County's contracted consultant.

# F. COST PARTICIPATION ITEMS AND ESTIMATED COSTS

The estimated cost participation breakdown is in accordance with "Washington County Cost Participation Policy #8001 for Cooperative Highway Improvement Projects", which is incorporated into this agreement by reference.

### **RIGHT OF WAY & EASEMENTS**

- 1. The City shall pay to the County 100 percent of the cost of all permanent right-of-way, permanent utility and/or drainage easements, temporary slope easements, title work costs, appraisal costs, relocation specialist costs, relocation costs, condemnation commissioner costs, and all pertinent acquisition costs necessary for roadway, utility, and drainage construction work on 30<sup>th</sup> Street North, Upper 33<sup>rd</sup> Street North, 35<sup>th</sup> Street North, 36<sup>th</sup> Street North, and Laverne Avenue.
- 2. The City shall pay to the County 50 percent of the cost of all permanent right-of-way, permanent utility and/or drainage easements, temporary slope easements, title work costs, appraisal costs, relocation specialist costs, relocation costs, condemnation commissioner costs, and all pertinent acquisition costs necessary for construction work on the regional drainage pond.

- 3. The City shall pay to the County 55 percent of the cost of all permanent right-of-way, permanent utility and/or drainage easements, temporary construction easements, title work costs, appraisal costs, relocation specialist costs, relocation costs, condemnation commissioner costs, and all pertinent acquisition costs necessary for roadway, utility, and drainage construction work along CSAH 17 (Lake Elmo Avenue), from 30<sup>th</sup> Street North to CSAH 14.
- 4. Actual right of way costs shall be determined at the conclusion of the acquisition process. The City shall be responsible to pay for the actual costs of the aforementioned acquisition costs in accordance with this agreement.

# <u>DESIGN, CONSTRUCTION INSPECTION/ADMINISTRATION SERVICES, &</u> CONSTRUCTION COSTS

- 1. The City shall pay the County 91.2 percent of the cost invoiced to the County from the County's consultant for <u>PRELIMINARY DESIGN</u> of Phase 1 of the project. The City shall pay the County 56.1 percent of the cost invoiced to the County from the County's consultant for <u>PRELIMINARY DESIGN</u> of Phase 2 of the project.
- The City shall pay the County 91.2 percent of the cost invoiced to the County from the County's
  consultant for <u>FINAL DESIGN</u> of Phase 1 of the project. The City shall pay the County 56.1
  percent of the cost invoiced to the County from the County's consultant for <u>FINAL DESIGN</u> of
  Phase 2 of the project.
- The City shall pay the County 91.2 percent of the cost invoiced to the County from the County's
  consultant for the <u>CONSTRUCTION INSPECTION/ADMINISTRATION</u> of Phase 1 of the
  project. The City shall pay the County 56.1 percent of the cost invoiced to the County from the
  County's consultant for the <u>CONSTRUCTION INSPECTION/ADMINISTRATION</u> of Phase 2 of
  the project.
- 4. The City shall pay the County an estimated 91.2 percent of the <u>CONSTRUCTION COSTS</u> for Phase 1 of the project as shown in Exhibit B. The City shall pay the County an estimated 56.1 percent of the <u>CONSTRUCTION COSTS</u> for Phase 2 of the project as shown in Exhibit C. These percentages are subject to change based on actual construction costs. A Total Cost Summary is presented on Table 1.
- 5. The final costs for construction will be based on actual unit prices and quantities used on each phase.

TABLE	1 - TOTAL COST S	SUMMARY	
PHASE 1	COUNTY COST ESTIMATE	CITY COST ESTIMATE	TOTAL COST ESTIMATE
Right-of-Way and Easements			
Upper 33 <sup>rd</sup> St. N, 36 <sup>th</sup> St. N., and Laverne Ave (100% City Cost)	N/A	\$91,902.00	\$91,902.00
Regional Drainage Pond (50% City Cost)	\$577,095.00	\$577,095.00	\$1,154,190.00
Preliminary Design (91.2% City Cost)	\$11,844.00	\$119,756.00	\$131,600.00
Final Design (91.2% City Cost)	\$21,011.00	\$212,449.00	\$233,460.00
MultiVista Photos	\$5,960.00	N/A	\$5,960.00
Precondition Survey (91.2% City Cost)	\$2,388.00	\$24,745.00	\$27,133.00
Construction Inspection/ Administration (91.2% City Cost)	\$26,568.00	\$268,632.00	\$295,200.00
Construction (est. 91.2% City Cost)	\$406,266.00	\$4,262,335.00	\$4,668,601.00
Phase 1 Total Costs	\$1,051,132.00	\$5,556,914.00	\$6,608,046.00
PHASE 2	COUNTY COST ESTIMATE	CITY COST ESTIMATE	TOTAL COST ESTIMATE
Right-of-Way and Easements			
CSAH 17 ( Lake Elmo Ave) (55% City Cost)	\$128,142.00	\$156,618.00	\$284,760.00
30 <sup>th</sup> St. N. (100% City Cost)	N/A	\$147,550.00	\$147,550.00
35 <sup>th</sup> St. N. & 36 <sup>th</sup> St N. (100% City Cost)	N/A	\$55,000.00	\$55,000.00
Preliminary Design (56.1% City Cost)	\$83,147.00	\$106,253.00	\$189,400.00
Final Design (56.1% City Cost)	\$202,379.00	\$258,621.00	\$461,000.00
Precondition Survey Estimated Cost	\$17,173.00	\$10,000.00	\$27,173.00
Construction Inspection/ Administration (56.1% City Cost)	\$253,830.00	\$324,370.00	\$578,200.00
Construction (est. 56.1% City Cost)	\$2,703,607.00	\$3,458,439.00	\$6,162,046.00
% Construction Contingency (est. 56.1% City Cost)	\$189,252.00	\$242,091.00	\$431,343.00
Phase 2 Total Costs	\$3,577,530.00	\$4,758,942.00	\$8,336,472.00
Total Project Costs	\$4,628,662.00	\$10,315,856.00	\$14,944,518.00

# G. PAYMENT

1. Right of way, preliminary design, final design, construction inspection/administration and construction costs for the City's cost share of Phase 1 and 2 projects shall be invoiced by the County to the City with no interest. The payment due dates are presented on Table 2.

	TABLE 2 – PAYMENT DUE DATES	
Date	Percentage	Estimated Payment
January 15 <sup>th</sup> , 2016 - <b>PAID</b>	10% of Estimated Phase 1 Total City Cost	\$498,866.35
June 15 <sup>th</sup> , 2016	Remaining Estimated Phase 1 Total City Cost	\$5,058,047.65*
January 15 <sup>th</sup> , 2017	20% of Estimated Phase 2 Total City Cost	\$951,788.00
June 15 <sup>th</sup> , 2017	<b>80%</b> of Estimated Phase 2 Total City Cost	\$3,807,154.00*

<sup>\*</sup> A final invoice will be issued to the City for the City's share of any costs incurred related to the project during the warranty period.

- 2. The City and County shall reconcile invoices and supporting documentation prior to the County submitting an invoice to the City. Once the reconciled invoice is submitted, the City shall pay the invoice in full within 30 days. If the City is 30 days late on any payment, the entire remaining amount due of the City's cost share per phase, will be invoiced to the City with a payment date of September 15th (of the year of the missed payment).
- 3. The costs for Phase 1 reflect to-date construction costs plus an estimated cost to complete.
- 4. The costs for Phase 2 reflect the lowest responsible bid. Upon completion of Phase 2 construction, the County shall prepare a final cost participation summary and submit to the City. The County shall add to the City's final construction costs, construction contract amendments, any necessary adjustments for liquidated damages, and deduct City funds previously advanced for the project by the City.
- 5. If the amount of the total of the payments made by the City pursuant to Section G is less than the actual cost to the City of its portion of the Project, the City agrees to pay the difference between the estimated amount paid by the City and the actual cost of the City's portion of the project.
- 6. In the event that the City paid more in advance than the actual cost of the City's portion of the project, the County shall refund without interest the amount to the City.

# H. CHANGE ORDERS AND SUPPLEMENTAL AGREEMENTS

Any modifications or additions to the final approved plans and/or specifications of the City's
portion of the project shall be made part of the construction contract through a written
amendment to the construction contract, but only after concurrence by the City Administrator,
and the cost for such changes shall be appropriated as set forth in Section F of this Agreement.

# I. LIQUIDATED DAMAGES

Any liquidated damage assessed the contractor in connection with the work performed on the project shall be shared by the City and the County in the following proportion: The respective total share of construction work to the total construction cost without any deduction for liquidated damages.

# J. CIVIL RIGHTS AND NON-DISCRIMINATION

The provisions of Minn. Stat. 181.59 and of any applicable ordinance relating to civil rights and discrimination shall be considered part of this Agreement as if fully set further herein, and shall be part of any Agreement entered into by the parties with any contractor subcontractor, or material suppliers.

### K. INDEMNIFICATION

- The City agrees that it will defend, indemnify and hold harmless the County against any and all liability, loss, damages, costs and expenses which the County may hereafter sustain, incur or be required to pay by reason of any negligent act by the City, its agents, officers or employees during the performance of this agreement.
- 2. The County agrees that it will defend, indemnify and hold harmless the City against any and all liability, loss, damages, costs and expenses which the City may hereafter sustain, incur or be required to pay by reason of any negligent act by the County, its agents, officers or employees during the performance of this agreement.
- 3. To the fullest extent permitted by law, actions by the parties to this Agreement are intended to be and shall be construed as a "cooperative activity" and it is the intent of the parties that they shall be deemed a "single governmental unit" for the purposes of liability, as set forth in Minnesota Statutes, Section 471.59, subd. 1a(b). The parties to this Agreement are not liable for the acts or omissions of another party to this Agreement except to the extent they have agreed in writing to be responsible for the acts or omissions of the other parties as provided for in Section 471.59, subd. 1a.
- 4. Each party's liability shall be governed by the provisions of Minnesota Statutes, Chapter 466 and other applicable law. The parties agree that liability under this Agreement is controlled by Minnesota Statute 471.59, subdivision 1a and that the total liability for the parties shall not exceed the limits on governmental liability for a single unit of government as specified in 466.04, subdivision 1(a).

### L. DATA PRIVACY

All data collected, created, received, maintained, or disseminated, or used for any purposes in the course of this Agreement is governed by the Minnesota Government Data Practices Act, Minnesota Statutes 1984, Section 13.01, et seq. or any other applicable state statutes and state rules adopted to implement the Act, as well as state statutes and federal regulations on data privacy.

### M. CONDITIONS

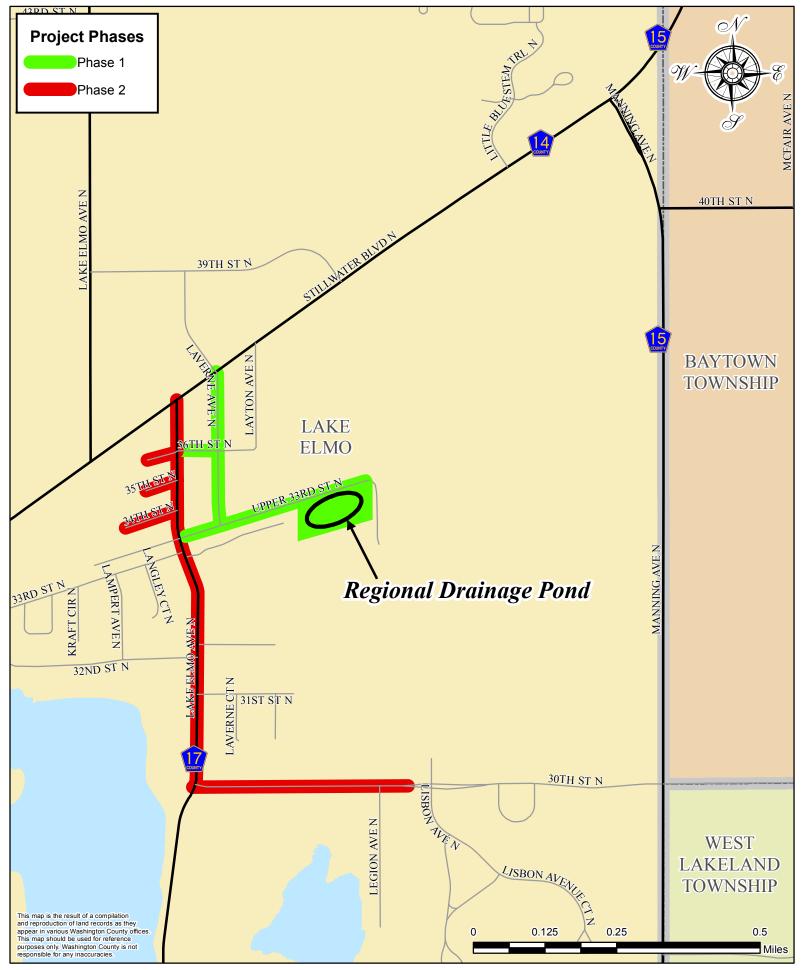
The City shall not assess or otherwise recover any portion of its cost for this project through levy on County-owned property.

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# **CITY OF LAKE ELMO**

Chair Board of Commissioners	Date	Mike Pearson Mayor	Date
Molly O'Rourke County Administrator	Date	Kristina Handt City Administrator	Date
Approved as to form:		Approved as to form:	
Assistant County Attorney	 Date	City Attorney	Date





Lake Elmo Avenue (CSAH 17) - City of Lake Elmo EXHIBIT A

								007 (REGIONAL	SAP 20	16-106-001 (CITY	S STATE AID NU	IMBER)	CP 201	4-137 (NON-PAR	TICIPATING CITY	(ITEMS)
TAB	ITEM NO.	ITEM DESCRIPTION	UNIT	UNIT COST	TOTAL ESTIMATED QUANTITY	TOTAL ESTIMATED COST	DRAII	NAGE)	ROAI	DWAY	DRAI	NAGE	LANDSCAPI	NG/LIGHTING	ROADWA	AY/UTILITY
							TOTAL ESTIMATED QUANTITY	TOTAL ESTIMATED COST	TOTAL ESTIMATED QUANTITY	TOTAL ESTIMATED COST	TOTAL ESTIMATED QUANTITY	TOTAL ESTIMATED COST	TOTAL ESTIMATED QUANTITY	TOTAL ESTIMATED COST	TOTAL ESTIMATED QUANTITY	TOTAL ESTIMATED COST
	2021.501	MOBILIZATION	LUMP SUM	\$205,000.00	1.0000	\$205,000.00	0.09	\$19,096.48	0.15	\$31,293.85			0.00	\$894.00	0.75	\$153,715.67
	2101.501	CLEARING	ACRE	\$2,400.00	1.90	\$4,560.00									1.90	\$4,560.00
	2101.502	CLEARING GRUBBING	ACRE	\$265.00 \$2.400.00	43 1.90	\$11,395.00 \$4.560.00			24	\$6,360.00					19 1.90	\$5,035.00 \$4.560.00
	2101.506 2101.507	GRUBBING	TREE	\$2,400.00	1.90	\$4,560.00			24	\$6.360.00					1.90	\$4,560.00
	2104.501 2104.501	REMOVE WATER MAIN REMOVE WATER SERVICE PIPE	LIN FT	\$9.90 \$12.00	1982 606	\$19,621.80 \$7,272.00									1982 606	\$19,621.80 \$7,272.00
	2104.501	REMOVE PIPE CULVERTS	LIN FT	\$12.90	256	\$3,302.40					143	\$1,844.70			113	\$1,457.70
	2104.501	REMOVE CURB & GUTTER	LIN FT	\$3.00	361	\$1,083.00			249	\$747.00					112	\$336.00
-	2104.501 2104.503	REMOVE RAILROAD TRACK REMOVE SIDEWALK	LIN FT SQ FT	\$11.85 \$1.05	220 917	\$2,607.00 \$962.85			414	\$434.70					220 503	\$2,607.00 \$528.15
	2104.505	REMOVE CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$5.65	395	\$2,231.75 \$2,566.50			197	\$1,113.05					198	\$1,118.70
	2104.505 2104.505	REMOVE BITUMINOUS DRIVEWAY PAVEMENT REMOVE BITUMINOUS PAVEMENT	SQ YD SQ YD	\$2.95 \$1.75	870 10292	\$2,566.50 \$18,011.00			400 4200	\$1,180.00 \$7,350.00					470 6092	\$1,386.50 \$10,661.00
	2104.509	REMOVE CONCRETE HEADWALL	EACH	\$485.00	1	\$485.00			4200	Ψ1,330.00					1	\$485.00
	2104.509	REMOVE GATE VALVE & BOX	EACH	\$520.00	9	\$4,680.00									9	\$4,680.00
-	2104.509 2104.509	REMOVE CURB STOP & BOX REMOVE HYDRANT & VALVE ASSEMBLY	EACH EACH	\$208.50 \$1.300.00	15 3	\$3,127.50 \$3.900.00	<del> </del>	1	1			1	1	1	15 3	\$3,127.50 \$3.900.00
	2104.509	REMOVE SIGN TYPE C	EACH	\$48.00	26	\$1,248.00			20	\$960.00					6	\$288.00
<u> </u>	2104.509	REMOVE SIGN TYPE SPECIAL	EACH	\$106.65	3	\$319.95	<del> </del>	-	<b>.</b>			-		-	3	\$319.95
	2104.511	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	\$4.50	174	\$783.00			38	\$171.00					136	\$612.00
	2104.513	SAWING BIT PAVEMENT (FULL DEPTH)	LIN FT	\$2.80	1102	\$3,085.60			442	\$1,237.60					660	\$1,848.00
-	2104.521	SALVAGE CHAIN LINK FENCE	LIN FT	\$13.50	148	\$1,998.00			88	\$1,188.00					60	\$810.00
	2104.603	ABANDON WATER MAIN	LIN FT	\$28.00	127	\$3,556.00									127	\$3,556.00
	2106.607	EXCAVATION - COMMON	CU YD	\$8.65	13211	\$114,275.15			2731	\$23,623.15					10480	\$90,652.00
	2106.607	EXCAVATION - SUBGRADE  EXCAVATION - CHANNEL AND POND	CU YD	\$10.50 \$10.70	6263 114733	\$65,761.50 \$1,227,643.10	35024.46	\$374.761.68	3611	\$37,915.50					2652 79709	\$27,846.00 \$852.881.42
	2106.607	EXCAVATION - SPECIAL (EV)	CU YD	\$10.30	10000	\$103,000.00	33024.40	\$374,701.00							10000	\$103,000.00
	2106.607 2106.607	COMMON EMBANKMENT (CV) SELECT GRANULAR EMBANKMENT (CV)	CU YD	\$4.10 \$18.25	8369 5808	\$34,312.90 \$105,996.00			666 3924	\$2,730.60 \$71,613.00					7703 1884	\$31,582.30 \$34,383.00
	2118.607	AGGREGATE SURFACING (CV) CLASS 6	CU YD	\$27.50	1600	\$44,000.00			15	\$412.50					1585	\$43,587.50
	2123.501 2123.514	COMMON LABORER 3 CY FRONT END LOADER	HOUR	\$85.00 \$155.00	70 10	\$5,950.00 \$1,550.00			20	\$1,700.00 \$465.00					50 7	\$4,250.00 \$1,085.00
	2123.610	STREET SWEEPER (WITH PICKUP BROOM)	HOUR	\$145.00	200	\$29,000.00			50	\$7,250.00					150	\$21,750.00
	2123.610	3 CY BACKHOE	HOUR	\$180.00	15	\$2,700.00			5	\$900.00					10	\$1,800.00
-	2123.610	SKID STEER TRACTOR MOUNTED BACKHOE	HOUR	\$120.00 \$140.00	40 10	\$4,800.00 \$1,400.00			10	\$1,200.00 \$560.00					30 6	\$3,600.00 \$840.00
	2211.503	AGGREGATE BASE (CV) CLASS 6	CY YD	\$23.00	3461	\$79,603.00			1137	\$26,151.00					2324	\$53,452.00
	2360.501	TYPE SP 9.5 WEARING COURSE MIXTURE (2,B)	TON	\$80.00	87.16	\$6,972.80			87	\$6.972.80					LOLI	\$00,10Z.00
	2360.501	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C)	TON	\$64.00	1448	\$92,672.00			802	\$51,328.00					646	\$41,344.00
	2360.501 2360.501	TYPE SP 12.5 WEARING COURSE MIXTURE (3.C)	TON	\$64.00 \$118.40	1071.44 141.64	\$68,572.16 \$16,770.18	<del> </del>		802 74	\$51,328.00				-	269 68	\$17,244.16 \$8.051.20
-	2360.501	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) (WEDGE)  TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) 3.0" THICK	TON SQ YD	\$118.40 \$21.35	141.64 870	\$16,770.18 \$18,574.50	<b> </b>		259	\$8,718.98 \$5,529.65					68	\$8,051.20 \$13,044.85
	2411.603	CONCRETE STEPS	LIN FT	\$120.00	74.50	\$8,940.00			38	\$4,500.00					37	\$4,440.00
-	2451.603	CRUSHED ROCK PIPE FOUNDATION (CV)	LIN FT	\$15.45	2403.00	\$37,126.35	<del>                                     </del>	-	-			-	-		2403	\$37,126.35
	2501.515	60" RC PIPE APRON	EACH	\$1,575.00	1	\$1,575.00									1.00	\$1,575.00
-	2501.515 2501.515	24" RC PIPE APRON 36" RC PIPE APRON	EACH EACH	\$605.00 \$890.00	1	\$605.00 \$890.00	1	-	1			-	-	-	1	\$605.00 \$890.00
	2501.602	BULKHEAD CULVERT	EACH	\$535.00	4	\$2,140.00									4	\$2,140.00
	2501.602	TRASH GUARD FOR 24" PIPE APRON	EACH	\$310.00	1	\$310.00	ļ. —								1	\$310.00
	2502.541	4" PERF PE PIPE DRAIN	LIN FT	\$8.55	1120	\$9,576.00					800	\$6,840.00			320	\$2,736.00
-	2503.511	8" PVC PIPE SEWER (SDR 26)	LIN FT	\$64.15	4012	\$257,369.80	<b>I</b>		<b> </b>			1			4012	\$257,369.80
	2503.541	12" RC PIPE SEWER DES 3006 CL V	LIN FT	\$34.00	291	\$9,894.00					253	\$8,602.00			38	\$1,292.00
-	2503.541 2503.541	15" RC PIPE SEWER DES 3006 CL V 18" RC PIPE SEWER DES 3006 CL V	LIN FT	\$31.75 \$34.00	457 341	\$14,509.75 \$11,594.00	<del> </del>	1	1		157 294	\$4,984.75 \$9,996.00	1	1	300 47	\$9,525.00 \$1.598.00
	2503.541	21" RC PIPE SEWER DES 3006 CL II	LIN FT	\$35.00	181	\$6,335.00									181	\$6,335.00
	2503.541 2503.541	24" RC PIPE SEWER DES 3006 CL II 27" RC PIPE SEWER DES 3006 CL II	LIN FT	\$36.00 \$38.20	229 271	\$8,244.00 \$10,352.20	<b>.</b>				118 271	\$4,248.00 \$10.352.20			111	\$3,996.00
<u> </u>	2503.541	27" RC PIPE SEWER DES 3006 CL III	LIN FT	\$42.00	118	\$4,956.00						, .,	<u> </u>		118	\$4,956.00
	2503.541	30" RC PIPE SEWER DES 3006 CL II	LIN FT	\$46.75	350	\$16,362.50					179	\$8,368.25			171	\$7,994.25
-	2503.541 2503.541	36" RC PIPE SEWER DES 3006 CL II 42" RC PIPE SEWER DES 3006 CL II	LIN FT	\$52.95 \$75.50	475 348	\$25,151.25 \$26,274.00	<del>                                     </del>	-	-				-		475 348	\$25,151.25 \$26,274.00
H	2503.541	42" RC PIPE SEWER DES 3006 CL III	LIN FT	\$84.25	98	\$8,256.50	<u> </u>						<u> </u>		98	\$8,256.50
	2503.541	54" RC PIPE SEWER DES 3006 CL II	LIN FT	\$115.00	396	\$45,540.00			_						396	\$45,540.00
-	2503.541 2503.541	60" RC PIPE SEWER DES 3006 CL II 60" RC PIPE SEWER DES 3006 CL II- IN CASING	LIN FT	\$132.50 \$160.00	796 100	\$105,470.00 \$16.000.00	1						-	-	796 100	\$105,470.00 \$16.000.00
	2503.602	CONNECT TO EXISTING SANITARY SEWER MANHOLE	EACH	\$6,950.00	1	\$6,950.00									1	\$6,950.00
	2503.602	CONSTRUCT 8" OUTSIDE DROP	EACH	\$2,000.00	1	\$2,000.00	1	I	I			I	I	l	1	\$2,000.00

										SAP 20	06-106-001 (CITY'	S STATE AID NU	MBER)	CP 2014	4-137 (NON-PAR	TICIPATING CITY	TITEMS)
T	ГАВ	ITEM NO.	ITEM DESCRIPTION	UNIT	UNIT COST	TOTAL ESTIMATED QUANTITY	TOTAL ESTIMATED COST	SAP 082-617-0 DRAI	07 (REGIONAL NAGE)	ROAL	DWAY	DRAI	NAGE	LANDSCAPII	NG/LIGHTING	ROADWA	Y/UTILITY
								TOTAL ESTIMATED QUANTITY	TOTAL ESTIMATED COST								
			8"X4" PVC WYE (SCH 40) 8"X6" PVC WYF (SCH 40)	EACH EACH	\$100.00 \$150.00	9 27	\$900.00 \$4.050.00									9 27	\$900.00 \$4.050.00
-		2503.603	4" PVC SANITARY SERVICE PIPE (SCH 40)	LIN FT	\$19.00	380	\$7,220.00									380	\$7,220.00
			6" PVC SANITARY SERVICE PIPE (SCH 40)	LIN FT	\$21.50	1001	\$21,521.50									1001	\$21,521.50
-			TELEVISING 36" STEEL CASING PIPE (JACKED/AUGURED)	LIN FT LIN FT	\$0.65 \$605.00	4286 100	\$2,785.90 \$60.500.00									4286 100	\$2,785.90 \$60.500.00
<u> </u>		2503.603	86" STEEL CASING FIPE (JACKED/AUGURED)	LINFT	\$2,456.60	100	\$245,660.00									100	\$245,660.00
		2503.608	DUCTILE IRON FITTINGS	POUND	\$6.55	6428	\$42,103.40									6428	\$42,103.40
⊢	-+	2504.601	IRRIGATION SYSTEM	LUMP SUM	\$15.500.00												
		2504.601	TEMPORARY WATER SERVICE	LUMP SUM	\$24,650.00	1	\$24,650.00									1	\$24,650.00
E	_	2504.602	CONNECT TO EXISTING WATER MAIN	EACH FACH	\$1,175.00	7	\$8,225.00									7 18	\$8,225.00
H		2504.602 2504.602	CONNECT TO EXISTING WATER SERVICE HYDRANT	EACH	\$250.00 \$4,065.00	18 8	\$4,500.00 \$32,520.00	<del> </del>								18 8	\$4,500.00 \$32,520.00
		2504.602	1" CORPORATION STOP	EACH	\$126.50	16	\$2,024.00									16	\$2,024.00
$\vdash$		2504.602 2504.602	2" CORPORATION STOP 1" CURB STOP & BOX	EACH EACH	\$435.00 \$225.00	5 15	\$2,175.00 \$3.375.00	-		-				-	-	5 15	\$2,175.00 \$3.375.00
E	吐	2504.602	2" CURB STOP AND BOX	EACH	\$475.00	5	\$2,375.00	<u> </u>		<u> </u>				<u> </u>	<u> </u>	5	\$2,375.00
		2504.602	16" BUTTERFLY VALVE & BOX	EACH	\$2,575.00	3	\$7,725.00									3	\$7,725.00
H		2504.602 2504.602	6" GATE VALVE & BOX 8" GATE VALVE & BOX	EACH EACH	\$1,450.00 \$1,925.00	12 3	\$17,400.00 \$5,775.00	<del> </del>								12 3	\$17,400.00 \$5,775.00
		2504.602	12" GATE VALVE & BOX	EACH	\$3,200.00												
_	_	2504.603 2504.603	6" WATER MAIN DUCTILE IRON CL 52 8" WATER MAIN DUCTILE IRON CL 52	LIN FT LIN FT	\$44.00 \$64.85	325 223	\$14,300.00 \$14,461.55									325 223	\$14,300.00 \$14.461.55
-	-		12" WATER MAIN DUCTILE IRON CL 52	LIN FT	\$150.00	223	\$14,461.55									223	\$14,401.55
		2504.603	16" WATER MAIN DUCTILE IRON CL 52	LIN FT	\$79.25	1727	\$136,864.75									1727	\$136,864.75
-	-	2504.603 2504.603	16" WATER MAIN DUCTILE IRON CL 52 (IN CASING) 1" TYPE K COPPER PIPE	LIN FT LIN FT	\$102.00 \$23.90	100 525	\$10,200.00 \$12,547.50									100 525	\$10,200.00 \$12,547.50
-		2504.603	2" TYPE K COPPER PIPE	LINFT	\$36.25	96	\$3,480.00									96	\$3,480.00
	_	2504.604	4" POLYSTYRENE INSULATION	SQ YD	\$36.00	61	\$2,196.00									61	\$2,196.00
H		2506.501	CONST DRAINAGE STRUCTURE TYPE 402	LIN FT	\$340.00	9.35	\$3,179.00					9	\$3.179.00				
		2506.501	CONST DRAINAGE STRUCTURE TYPE 404	LIN FT	\$888.00	38.73	\$34,392.24					30	\$26,400.24			9	\$7,992.00
_		2506.501 2506.501	CONST DRAINAGE STRUCTURE TYPE 405-120" CONST DRAINAGE STRUCTURE TYPE 406-48"	LIN FT LIN FT	\$975.00 \$545.00	16.23 58.24	\$15,824.25 \$31,740.80					35	\$19,205.80			16 23	\$15,824.25 \$12,535.00
-		2506.501	CONST DRAINAGE STRUCTURE TYPE 406-54"	LINFT	\$900.00	6.95	\$6,255.00					7	\$6,255.00			23	
		2506.501	CONST DRAINAGE STRUCTURE TYPE 406-66" CONST DRAINAGE STRUCTURE TYPE 406-78"	LIN FT	\$228.00	22.38	\$5,102.64									22	\$5,102.64
H		2506.501 2506.501	CONST DRAINAGE STRUCTURE TYPE 406-78" CONST DRAINAGE STRUCTURE TYPE 406-84"	LIN FT LIN FT	\$560.00 \$470.00	7.57 26.62	\$4,239.20 \$12.511.40									8 27	\$4,239.20 \$12,511.40
		2506.501	CONST DRAINAGE STRUCTURE TYPE 408-84"	LIN FT	\$320.00	13.80	\$4,416.00									14	\$4,416.00
_		2506.501 2506.501	CONST DRAINAGE STRUCTURE TYPE 408-96" CONST DRAINAGE STRUCTURE TYPE 408-120"	LIN FT LIN FT	\$380.00 \$755.00	28.69 13.00	\$10,902.20 \$9,815.00									29 13	\$10,902.20 \$9,815.00
-		2506.501	CONST DRAINAGE STRUCTURE TYPE 400-120	LINFT	\$390.00	6.38	\$2,488.20									6	\$2,488.20
		2506.501	CONST DRAINAGE STRUCTURE TYPE 409-72"	LIN FT	\$670.00	4.11	\$2,753.70									4	\$2,753.70
-	-+	2506.501	CONST DRAINAGE STRUCTURE DES SD-48 CONST DRAINAGE STRUCTURE DES SD-60	LIN FT	\$480.00 \$505.00	7.09	\$3,403.20 \$12,231,10					19	\$9.706.10			7	\$3,403.20 \$2,525.00
		2506.501	CONST DRAINAGE STRUCTURE DES SD-72	LIN FT	\$485.00	LILL	ψ12,201110						ψο,, σο. το			, and the second	ΨΕ,0Ε0.00
_		2506.501 2506.502	CONST DRAINAGE STRUCTURE DES SD-96 CONST DRAINAGE STRUCTURE DES SPECIAL 1	LIN FT EACH	\$915.00 \$4.350.00	5.44	\$4,977.60 \$4.350.00									5	\$4,977.60 \$4,350.00
-		2506.601	SANITARY SEWER MANHOLE (EXTRA DEPTH)	LIN FT	\$135.00	128.59	\$17,359.65									129	\$17,359.65
		2506.603	SANITARY SEWER MANHOLE (0'-10)	EACH	\$2,250.00	15	\$33,750.00		_							15	\$33,750.00
$\vdash$		2511.501	RANDOM RIPRAP CLASS III	CU YD	\$105.00	27	\$2,835.00	<del> </del>								27	\$2,835.00
			RANDOM RIPRAP CLASS IV	CU YD	\$105.00	40	\$4,200.00									40	\$4,200.00
$\vdash$	-	2511.515	GEOTEXTILE FILTER TYPE IV	SQ YD	\$1.75	110	\$192.50	1		-				-	-	110	\$192.50
		2521.501	5" CONCRETE WALK	SQ FT	\$4.70	14171	\$66,603.70			8800	\$41,360.00					5371	\$25,243.70
F		2531.501 2531.501	CONCRETE CURB & GUTTER DESIGN B618 CONCRETE CURB & GUTTER DESIGN D418	LIN FT	\$16.00 \$21.50	3768 392	\$60,288.00 \$8,428.00	ļ		2689	\$43,024.00					1079 392	\$17,264.00 \$8.428.00
H		2531.501	CONCRETE CURB & GUTTER DEISGN SPECIAL 1	LIN FT	\$17.75	666	\$11,821.50								<u> </u>	666	\$11,821.50
		2531.507	6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$50.75	527.5	\$26,770.63			397	\$20,122.38					131	\$6,648.25
-		2531.507 2531.603	6" CONCRETE DRIVEWAY PAVEMENT - HIGH EARLY PEDESTRIAN CURB RAMP	SQ YD EACH	\$54.75 \$586.50	241 6	\$13,194.75 \$3,519.00	1		241 3	\$13,194.75 \$1,759.50			-	-	3	\$1,759.50
F						-										-	
$\vdash$	$\dashv$	2531.618	TRUNCATED DOMES	SQ FT	\$58.65	170	\$9,970.50			71	\$4,164.15					99	\$5,806.35
F		2540.602	SALVAGE AND REINSTALL MAILBOX	EACH	\$160.00	13	\$2,080.00			12	\$1,920.00					1	\$160.00
-		2540.618 2557.603	CONCRETE PAVERS - PERMEABLE INSTALL CHAIN LINK FENCE	SQ FT LIN FT	\$19.20 \$11.35	125	\$1,418.75	-		65	\$737.75			-	-	60	\$681.00
_		2563.601 2563.601	TRAFFIC CONTROL TRAFFIC CONTROL (RR FLAGGING)	LUMP SUM	\$12,000.00 \$16,500.00	1.00	\$12,000.00 \$16,500.00	0.09	\$1,117.84	0.15	\$1,831.83			0.00	\$52.33	0.75	\$8,997.99 \$16,500.00
E	吐		·		4.0,000	·	4.0,000	<u> </u>		<u> </u>				<u> </u>	<u> </u>	<u> </u>	,
F	$ \!\mathbb{F}$		OFF ROAD STRUCTURE MARKER SIGN PANELS TYPE C	EACH	\$53.30 \$48.00	4 113	\$213.20			78	\$3,744.00					4 35	\$213.20 \$1.680.00
H	-	2564.531 2534.531	SIGN PANELS TYPE C SIGN PANELS TYPE SPECIAL	SQ FT SQ FT	\$48.00 \$62.40	113 18	\$5,424.00 \$1,123.20	<b> </b>		/8	Φ3,744.00					35 18	\$1,680.00 \$1,123.20
$\vdash$		2571.502 2571.503	DECIDUOUS TREE 2.5" CAL B&B ORNAMENTAL TREE 8' HT CONT	TREE	\$455.00 \$426.50	17 23	\$7,735.00 \$9.809.50	1		1				17 23	\$7,735.00 \$9.809.50	1	
			CONIFEROUS SHRUB 3' HT CONT	SHRUB	\$96.00										Ţ-,-00.00	1	

							SAP 082-617-0	07 (REGIONAL	SAP 20	06-106-001 (CITY	S STATE AID NU	JMBER)	CP 201	4-137 (NON-PAR	TICIPATING CITY	'ITEMS)
ТАВ	ITEM NO.	ITEM DESCRIPTION	UNIT	UNIT COST	TOTAL ESTIMATED QUANTITY	TOTAL ESTIMATED COST	DRAII	NAGE)	ROAI	DWAY	DRAI	NAGE	LANDSCAPI	NG/LIGHTING	ROADWA	Y/UTILITY
							TOTAL ESTIMATED QUANTITY	TOTAL ESTIMATED COST								
	2571.505 2571.507	DECIDOUS SHRUB 4' HT CONT PERENNIAL NO 3 CONT	SHRUB PLANT	\$74.65 \$51.20												
	2573.502	SILT FENCE, TYPE MS	LINET	\$2.00	800	\$1,600.00									800	\$1,600.00
	2573.530	STORM DRAIN INLET PROTECTION	EACH	\$185.00	27	\$4,995.00			13	\$2,405.00					14	\$2,590.00
	2573.533 2573.530	SEDIMENT CONTROL LOG TYPE COMPOST STABILIZED CONSTRUCTION EXIT	LIN FT LUMP SUM	\$2.00 \$6,500.00	3600 1	\$7,200.00 \$6,500.00			2000	\$4,000.00 \$3,250.00					1600 1	\$3,200.00 \$3,250.00
	2573.560	CULVERT END CONTROLS	EACH	\$245.00	1	\$245.00									1	\$245.00
	2574.508 2575.501	FERTILIZER TYPE 4 SEEDING	POUND ACRE	\$0.53 \$133.00	874 7	\$463.22 \$931.00									874 7	\$463.22 \$931.00
	2575.502	SEED MIXTURE 33-261	POUND	\$21.05	360	\$7,578.00									360	\$7,578.00
	2575.502 2575.502	SEED MIXTURE 35-221 SEED MIXTURE 35-241	POUND POUND	\$19.90 \$16.00	55 60	\$1,094.50 \$960.00									55 60	\$1,094.50 \$960.00
	2575.505	SODDING TYPE LAWN	SQ YD	\$5.10	3269	\$16,671.90			2698	\$13,759.80					571	\$2,912.10
	2575.523	EROSION CONTROL BLANKETS CATEGORY 00	SQ YD	\$1.35	21631	\$29,201.85									21631	\$29,201.85
	2575.523 2575.562	EROSION CONTROL BLANKETS CATEGORY 4 HYDRAULIC MATRIX TYPE MULCH	SQ YD POUND	\$1.45 \$0.85	9973 3486	\$14,460.85 \$2,963.10			1176	\$999.60					9973 2310	\$14,460.85 \$1,963.50
						. ,										
	2582.502 2582.502	4" SOLID LINE WHITE - EPOXY 4" DOUBLE SOLID LINE YELLOW - EPOXY	LIN FT LIN FT	\$0.50 \$1.00	994 2350	\$497.00 \$2,350.00			589 1543	\$294.50 \$1,543.00					405 807	\$202.50 \$807.00
	2582.502	CROSSWALK MARKING - POLY PREFORM - GR IN	SQ FT	\$18.75	414	\$7,762.50			270	\$5,062.50					144	\$2,700.00
-																
		TOTAL ALTERNATE 1 - 33RD SEWER JACKING	3	•	\$155,0	00.00									\$155,	000.00
		TOTAL ESTIMATED CONSTRUCTION COST 20	15		\$4,411	552.91	\$394,	976.00	\$524,	466.13	\$119,	982.04	\$18,4	190.84	\$3,353	,637.90
1		+0% CONSTRUCTION CONTINGENCY		1	\$4,411	552.91	\$394,	976.00	\$524,	466.13	\$119,	982.04	\$18,4	190.84	\$3,353	,637.90
		PRELIMINARY LANDSCAPE DESIGN (1)		\$3,864.00	1.00	\$3,864.00							1.00	\$3,864.00		
		FEASIBILITY STUDY (2)		\$4,750.00	1.00	\$4,750.00									1.00	\$4,750.00
		PRELIMINARY DESIGN - COUNTY (3)		\$11,844.00	1.00	\$11,844.00	1.00	\$11,844.00								
		PRELIMINARY DESIGN - CITY (3)		\$119,756.00	1.00	\$119,756.00			0.16	\$19,298.23			0.00	\$551.31	0.83	\$99,906.45
		FINAL DESIGN - COUNTY (3)		\$21,011.00	1.00	\$21,011.00	1.00	\$21,011.00								
		FINAL DESIGN - CITY (3)		\$212,449.00	1.00	\$212,449.00			0.16	\$34,235.37			0.00	\$978.04	0.83	\$177,235.60
		CONSTRUCTION INSPECTION/ADMIN - COUNTY (3)		\$26,568.00	1.00	\$26,568.00	1.00	\$26,568.00								
		CONSTRUCTION INSPECTION/ADMIN - CITY (3)		\$268,632.00	1.00	\$268,632.00			0.16	\$43,289.05			0.00	\$1,236.68	0.83	\$224,106.27
		RIGHT-OF-WAY - CITY (4)		\$91,902.10	1.00	\$91,902.10			0.60	\$55,141.26					0.40	\$36,760.84
		RIGHT-OF-WAY - REGIONAL DRAINAGE (5)		\$1,154,190.00	1.00	\$1,154,190.00	0.50	\$577,095.00							0.50	\$577,095.00
		LIGHTING (6)		\$22,200.00	1.00	\$22,200.00							1.00	\$22,200.00		
		MULTIVISTA PHOTOS		\$5,960.00	1.00	\$5,960.00	1.00	\$5,960.00								
		PRECONDITION SURVEY WORK - COUNTY (3)		\$2,387.73	1.00	\$2,387.73	1.00	\$2,387.73								
		PRECONDITION SURVEY WORK - CITY (3)		\$24,745.52	1.00	\$24,745.52			0.16	\$3,987.65			0.00	\$113.92	0.83	\$20,643.96
		WORK ORDER #1 - GEOTEXTILE FABRIC (3)		\$12,907.50	1.00	\$12,907.50	0.09	\$1,135.86	0.91	\$11,771.64						
	,	WORK ORDER #2 - UPPER 33RD SOIL CORRECTIONS (3)		\$43,938.98	1.00	\$43,938.98	0.09	\$3,866.63							0.91	\$40,072.35

							SAP 082-617-0	07 (REGIONAL	SAP 20	06-106-001 (CITY	S STATE AID NU	JMBER)	CP 201	4-137 (NON-PAR	TICIPATING CITY	(ITEMS)
ТАВ	ITEM NO.	ITEM DESCRIPTION	UNIT	UNIT COST	TOTAL ESTIMATED QUANTITY	TOTAL ESTIMATED COST	DRAINAGE)		ROADWAY		DRAINAGE		LANDSCAPING/LIGHTING		ROADWA	AY/UTILITY
							TOTAL ESTIMATED QUANTITY	TOTAL ESTIMATED COST								
	٧	VORK ORDER #3 - LAVERNE AVE SOIL CORRECTIONS (7)		\$57,165.00	1.00	\$57,165.00			1.00	\$57,165.00						
		WORK ORDER #4 - POND BUILDING REMOVAL (3)		\$19,112.90	1.00	\$19,112.90	0.09	\$1,681.94							0.91	\$17,430.96
		WORK ORDER #5 - ALLEY SOIL CORRECTIONS (7)		\$41,578.65	1.00	\$41,578.65									1.00	\$41,578.65
		WORK ORDER #6 - REGIONAL BASIN FENCE (3)		\$12,800.00	1.00	\$12,800.00	0.09	\$1,126.40							0.91	\$11,673.60
		WORK ORDER #7 - BYPASS PUMPING (3)			1.00		0.50								0.50	
		WORK ORDER #8 - FIRE STATION PARKING LOT (7)		\$10,000.00	1.00	\$10,000.00			1.00	\$10,000.00						
		WORK ORDER #9 - BASIN EXCAVATION (3)		\$36,256.00	1.00	\$36,256.00	0.09	\$3,190.53							0.91	\$33,065.47
		WORK ORDER #10 - ALLEY REVISIONS (7)		\$10,007.10	1.00	\$10,007.10									1.00	\$10,007.10
		WORK ORDER #11 - UPPER 33RD STABILIZING AGG (3)		\$3,281.85	1.00	\$3,281.85	0.09	\$288.80							0.91	\$2,993.05
		STEVE JOHNSON BUILDING CORRECTIONS		\$10,000.00	1.00	\$10,000.00									1.00	\$10,000.00
		TOTAL ESTIMATED PROJECT COST			\$6,638,	860.24	\$1,051	,131.88	\$759,	354.33	\$119,	982.04	\$47,4	134.79	\$4,660	,957.20

SAP 206-108-002

ITEM DECORIPTION	LINUT	TOTAL	LINUT COST	TOTAL COOT		SAP 206-108-002		SAP 082-617-013		CP 2014-37
NO. ITEM DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST	QUANTITY	QUANTITY	QUANTITY	COST	COST	COST
2021.501 MOBILIZATION	LUMP SUM	1	\$232,500.00			0.1267	0.4448	\$99,626.25	\$29,457.75	\$103,416.00
2031.501 FIELD OFFICE TYPE D	LUMP SUM	1	\$20,000.00	\$20,000.00	0.4285	0.1267	0.4448	\$8,570.00	\$2,534.00	\$8,896.00
								<b>A</b>	<b>A</b>	
2101.501 CLEARING	ACRE	2	\$3,500.00					\$2,100.00	\$3,150.00	\$1,575.00
2101.502 CLEARING	TREE	85	\$300.00				29	\$14,400.00	\$2,400.00	\$8,700.00
2101.506 GRUBBING	ACRE	2	\$2,500.00				0.45	\$1,500.00	\$2,250.00	\$1,125.00
2101.507 GRUBBING	TREE	85	\$250.00	\$21,250.00	48	8	29	\$12,000.00	\$2,000.00	\$7,250.00
DATE OF THE PINCE PERSONAL	111110 01111		<b>A</b> F 000 00	<b>AF 000 00</b>						Φ= 000 00
2103.501 BUILDING REMOVAL	LUMP SUM	1	\$5,000.00				1			\$5,000.00
2104.501 REMOVE WATER MAIN	LIN FT	6401	\$2.00				6401	<b>A</b> 0.077.00		\$12,802.00
2104.501 REMOVE PIPE CULVERTS	LIN FT	207	\$11.00			4007		\$2,277.00	<b>#05.040.00</b>	
2104.501 REMOVE SEWER PIPE (STORM)	LIN FT	2260	\$20.00	\$45,200.00		1267		\$19,860.00	\$25,340.00	
2104.501 REMOVE CURB & GUTTER	LIN FT	4257	\$3.00	\$12,771.00		4039		\$654.00	\$12,117.00	
2104.501 REMOVE BITUMINOUS CURB	LIN FT	5993	\$1.00	\$5,993.00			0700	\$5,993.00		<b>\$5.444.00</b>
2104.501 REMOVE WATER SERVICE PIPE	LIN FT	2722	\$2.00	. ,			2722	<b>04 500 00</b>		\$5,444.00
2104.501 REMOVE TRAFFIC BARRIER	LIN FT	53	\$30.00					\$1,590.00		
2104.503 REMOVE SIDEWALK	SQ FT	10709	\$0.60					\$6,425.40		
2104.503 REMOVE RETAINING WALL	SQ FT	100	\$6.00			70		\$600.00	<b>#</b> 540.00	
2104.505 REMOVE CONCRETE DRIVEWAY PAVEMENT	SQ YD	228	\$6.75			76		\$1,026.00	\$513.00	<b>#700.00</b>
2104.505 REMOVE BITUMINOUS DRIVEWAY PAVEMENT	SQ YD	1618	\$5.00			821	146	\$3,255.00	\$4,105.00	\$730.00
2104.505 REMOVE BITUMINOUS PAVEMENT (REMOVE BIT WEDG	/	8515	\$0.01			2603	416	\$54.96	\$26.03	\$4.16
2104.505 REMOVE BITUMINOUS PAVEMENT	SQ YD	29666	\$2.00	. ,		6360	824	\$44,964.00	\$12,720.00	\$1,648.00
2104.509 REMOVE CONCRETE STEPS	EACH	6	\$350.00			45		\$2,100.00	<b>#0.750.00</b>	
2104.509 REMOVE MANHOLE OR CATCH BASIN	EACH	28	\$450.00			15		\$5,850.00	\$6,750.00	<b>#0.000.00</b>
2104.509 REMOVE GATE VALVE & BOX	EACH	30	\$100.00				30			\$3,000.00
2104.509 REMOVE CURB STOP & BOX	EACH	76	\$50.00				76			\$3,800.00
2104.509 REMOVE HYDRANT & VALVE ASSEMBLY	EACH	14	\$250.00			4.4	14	<b>#4.000.00</b>	<b>#</b> 400.00	\$3,500.00
2104.509 REMOVE SIGN TYPE C	EACH	61	\$30.00				1	\$1,380.00	\$420.00	\$30.00
2104.509 REMOVE SIGN TYPE SPECIAL	EACH	10	\$30.00	\$300.00	8	2		\$240.00	\$60.00	<u> </u>
2104.511 SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	895	\$5.00	\$4,475.00	865	30		\$4,325.00	\$150.00	
2104.513 SAWING BIT PAVEMENT (FULL DEPTH)	LIN FT	1568	\$3.00			379	170	\$3,057.00	\$1,137.00	\$510.00
			, , , , ,	* ,				+ = / = = = =	+ /	,
2104.521 SALVAGE WOODEN FENCE	LIN FT	150	\$15.00	\$2,250.00	150			\$2,250.00		
2104.523 SALVAGE SIGN PANELS TYPE C	EACH	4	\$30.00	\$120.00				\$120.00		
2104.603 ABANDON WATER MAIN	LIN FT	35	\$110.00					\$3,850.00		
2104.603 REMOVE SEWER PIPE (STORM) SPECIAL	LIN FT	50	\$50.00					\$2,500.00		
				. ,				. ,		
2105.604 GEOTEXTILE FABRIC TYPE V	SQ YD	2490	\$3.00	\$7,470.00	)		2490			\$7,470.00
2106.607 EXCAVATION - COMMON	CU YD	15782	\$10.00					\$124,480.00	\$26,850.00	\$6,490.00
2106.607 EXCAVATION - SUBGRADE	CU YD	18855	\$10.00	. ,		4641	1032	\$131,820.00	\$46,410.00	\$10,320.00
2106.607 EXCAVATION - CHANNEL AND POND	CU YD	921	\$10.00			819.69			\$8,196.90	\$1,013.10
2106.607 COMMON EMBANKMENT (CV)	CU YD	3480	\$7.00	. ,				\$12,236.00	\$10,817.31	\$1,306.69
2106.607 SELECT GRANULAR EMBANKMENT MOD 5% (CV)	CU YD	19929	\$23.00				1039	\$325,128.00	\$109,342.00	\$23,897.00
2112.607 SUBGRADE CORRECTION	CU YD	2926	\$35.00	\$102,410.00	2121	713	92	\$74,235.00	\$24,955.00	\$3,220.00
2118.607 AGGREGATE SURFACING (CV) CLASS 6	CU YD	654	\$27.00	\$17,658.00	108		546	\$2,916.00		\$14,742.00
2.1.5.5. /100/120/12 00/11/10/10 (01) 01/100 0	30 15	301	Ψ27.00	\$ . 7 ,000.00	100		3 40	Ψ2,010.00		ψ. 1,7 12.00
2123.501 COMMON LABORER	HOUR	130	\$72.00						\$1,440.00	\$2,160.00
2123.514 3 CY FRONT END LOADER	HOUR	130	\$165.00			20		\$13,200.00	\$3,300.00	\$4,950.00
2123.610 STREET SWEEPER (WITH PICKUP BROOM)	HOUR	250	\$140.00						\$5,600.00	\$4,200.00
2123.610 3 CY BACKHOE	HOUR	130	\$202.00	\$26,260.00	80	20	30	\$16,160.00	\$4,040.00	\$6,060.00

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ITEM NO.	ITEM DESCRIPTION	UNIT	TOTAL	UNIT COST	TOTAL COST	SAP 082-617-013 QUANTITY	SAP 206-108-002 QUANTITY	CP 2014-37 QUANTITY	SAP 082-617-013 COST	SAP 206-108-002 COST	CP 2014-37 COST
	SKID STEER TRACTOR MOUNTED BACKHOE	HOUR HOUR	130 130	\$140.00 \$170.00							\$4,200.00 \$5,100.00
2123.610	TRACTOR MOUNTED BACKHOE	HOUR	130	\$170.00	\$22,100.00	80	20	30	\$13,600.00	\$3,400.00	\$5,100.00
2211 502	AGGREGATE BASE (CV) CLASS 6	CU YD	8925	\$24.00	\$214,200.00	5470	1684	1771	\$131,280.00	\$40,416.00	\$42,504.00
2211.503	AGGREGATE BASE (CV) CLASS 0	COTD	0925	\$24.00	\$214,200.00	3470	1004	1771	\$131,200.00	φ <del>4</del> 0,416.00	φ42,304.00
2260 501	TYPE SP 9.5 WEARING COURSE MIXTURE (2,B)	TON	249	\$0.01	\$2.49	249			\$2.49		
	TYPE SP 9.5 WEARING COURSE MIXTURE (2,6)	TON	3661	\$63.50				138		\$40,322.50	\$8,763.00
	TYPE SP 12.5 WEARING COURSE MIXTURE (3,C)	TON	2700	\$63.50				138		\$40,322.50	\$8,763.00
	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) (WEDGE)	TON	674	\$0.01	\$6.74			54.8615	' '	\$2.20	\$0.55
	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) (TPAR)	TON	45	\$63.50				34.0013	\$2,857.50	Ψ2.20	ψ0.55
	TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) 3.0" THICK (DRIVEWAYS)	SQ YD	1642	\$20.50				408	. ,	\$9,901.50	\$8,364.00
2000.000	THE OF 3.3 WEARING COOKSE WILKTORE (0,0) 3.0 THIOR (DRIVEWATO)	OQ ID	1042	Ψ20.00	ψ55,001.00	751	700	+00	ψ10,000.00	ψ3,301.30	ψυ,504.00
2/01 501	STRUCTURAL CONCRETE (1G32)	CU YD	16	\$260.00	\$4,160.00			16			\$4,160.00
	PIPE RAILING	LIN FT	95	\$140.00				16			\$2,240.00
	PRECAST CONCRETE CAP	EACH	1	\$5,750.00				1	ψ11,000.00		\$5,750.00
	CONCRETE STEPS	LIN FT	250	\$67.00				·	\$16,750.00		φο,7 οσ.σσ
	CONCRETE STEPS DESIGN SPECIAL	LIN FT	57	\$159.00				57			\$9,063.00
	PREFABRICATED MODULAR BLOCK WALL	SQ FT	1920	\$60.50				960			\$58,080.00
	ANTI-GRAFFITI COATING	SQ FT	1920	\$3.50	. ,			960	\$3,360.00		\$3,360.00
2411.010	TWIT GIVET ITT GOTTING	OQTI	1020	ψ0.00	ψ0,720.00	300		300	ψο,οοο.οο		ψο,οσο.σσ
2451.603	CRUSHED ROCK PIPE FOUNDATION	LIN FT	6501	\$4.00	\$26,004.00			6501			\$26,004.00
				, , , ,	, -,						+ -,
2501.515	12" RC PIPE APRON	EACH	2	\$550.00	\$1,100.00		1.78	0.22		\$979.00	\$121.00
	18" RC PIPE APRON	EACH	1	\$670.00			0.89	0.11		\$596.30	\$73.70
	21" RC PIPE APRON	EACH	1	\$750.00			0.89	0.11		\$667.50	\$82.50
	30" GS PIPE APRON	EACH	1	\$1,550.00	\$1,550.00				\$1,550.00		
	57" SPAN CS-PIPE ARCH SEWER	LIN FT	235	\$100.00				105.75	. ,		\$10,575.00
	57" SPAN CS SAFETY APRON AND GRATE DESIGN 3128	EACH	1	\$4,800.00				0.45			\$2,160.00
2502.541	6" PERF PVC PIPE DRAIN	LIN FT	330	\$13.00	\$4,290.00	165		165	\$2,145.00		\$2,145.00
2502.541	4" PERF PE PIPE DRAIN	LIN FT	1600	\$7.00	\$11,200.00	1600			\$11,200.00		
2502.602	CONNECT TO EXISTING PIPE DRAIN	EACH	1	\$510.00	\$510.00	1			\$510.00		
2502.603	DRAINTILE TYPE SPECIAL	LIN FT	1257	\$11.00	\$13,827.00		800	457		\$8,800.00	\$5,027.00
	6" PVC PIPE SEWER	LIN FT	25	\$52.00				25			\$1,300.00
	8" PVC PIPE SEWER (SDR 26)	LIN FT	3584	\$50.00				3584			\$179,200.00
2503.511	15" PVC PIPE SEWER (SDR 26)	LIN FT	1760	\$62.00	\$109,120.00			1760			\$109,120.00
2503.511	15" PVC PIPE SEWER (C-900) (DR-54)	LIN FT	1379	\$77.00	\$106,183.00			1379			\$106,183.00
	65" SPAN RC PIPE-ARCH SEWER CL IIA	LIN FT	389	\$158.00				175.05			\$27,657.90
	73" SPAN RC PIPE-ARCH SEWER CL IIA	LIN FT	255	\$174.00				114.75			\$19,966.50
	12" RC PIPE SEWER DES 3006 CL IV	LIN FT	1548	\$40.00				343.45		\$26,344.00	\$13,738.00
	15" RC PIPE SEWER DES 3006 CL IV	LIN FT	883	\$41.00				392.39	. ,	\$16,019.11	\$16,087.99
	18" RC PIPE SEWER DES 3006 CL IV	LIN FT	688	\$39.00				224.96			\$8,773.44
	21" RC PIPE SEWER DES 3006 CL IV	LIN FT	305	\$42.00			32.93			\$1,383.06	\$11,426.94
	24" RC PIPE SEWER DES 3006 CL IV	LIN FT	78	\$49.00				35.1	\$2,102.10		\$1,719.90
	27" RC PIPE SEWER DES 3006 CL IV	LIN FT	150	\$58.00					\$8,700.00		
	54" RC PIPE SEWER DES 3006 CL IV	LIN FT	209	\$151.00				94.05			\$14,201.55
	CONNECT TO EXISTING STORM SEWER	EACH	1	\$1,800.00				0.45	· · · · · · · · · · · · · · · · · · ·		\$810.00
	8"X4" PVC WYE	EACH	38	\$150.00				38			\$5,700.00
	8"X6" PVC WYE	EACH	8	\$200.00				8			\$1,600.00
2503.602	15"X4" PVC WYE	EACH	37	\$750.00	\$27,750.00			37			\$27,750.00
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ITEM			TOTAL			SAP 082-617-013	SAP 206-108-002	CP 2014-37	SAP 082-617-013	SAP 206-108-002	CP 2014-37
	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST	QUANTITY	QUANTITY	QUANTITY	COST	COST	COST
2503.603	12" PP PIPE SEWER	LIN FT	580	\$32.00	\$18,560.00	580			\$18,560.00		
	15" PP PIPE SEWER	LIN FT	233	\$35.00		233			\$8,155.00		
	18" PP PIPE SEWER	LIN FT	375	\$38.00	\$14,250.00	375			\$14,250.00		
2503.603	30" PP PIPE SEWER	LIN FT	1163	\$62.00	\$72,106.00	1163			\$72,106.00		
					•						
	4" PVC SANITARY SERVICE PIPE (SCH 40)	LIN FT	3010	\$32.00				3010			\$96,320.00
	6" PVC SANITARY SERVICE PIPE (SCH 40)	LIN FT	335	\$37.00				335			\$12,395.00
	TELEVISING (INSPECT SANITARY SEWER)	LIN FT	6723	\$1.50	. ,			6723	<b>#0.000.00</b>		\$10,084.50
2503.611	PUMPING	DAY	120	\$60.00	\$7,200.00	66		54	\$3,960.00		\$3,240.00
2504 601	16" PRESSURE REDUCING VALVE	LUMP SUM	1	\$109,000.00	\$109,000.00			1			\$109,000.00
	TEMPORARY WATER SERVICE	LUMP SUM	1	\$21,500.00	\$21,500.00			1			\$21,500.00
	CONNECT TO EXISTING WATER MAIN	EACH	14	\$2,500.00	\$35,000.00			14			\$35,000.00
	CONNECT TO EXISTING WATER SERVICE	EACH	86	\$280.00	\$24,080.00			86			\$24,080.00
	HYDRANT	EACH	17	\$4,100.00	\$69,700.00			17			\$69,700.00
	1" CORPORATION STOP	EACH	64	\$170.00				64			\$10,880.00
	2" CORPORATION STOP	EACH	22	\$520.00	\$11,440.00			22			\$11,440.00
	1" CURB STOP & BOX	EACH	64	\$300.00				64			\$19,200.00
	2" CURB STOP & BOX	EACH	22	\$600.00	\$13,200.00			22			\$13,200.00
	6" GATE VALVE & BOX	EACH	21	\$1,400.00				21			\$29,400.00
2504.602	8" GATE VALVE & BOX	EACH	11	\$1,900.00	\$20,900.00			11			\$20,900.00
2504.602	12" GATE VALVE & BOX	EACH	4	\$3,300.00	\$13,200.00			4			\$13,200.00
2504.602	16" BUTTERFLY VALVE & BOX	EACH	5	\$2,900.00	\$14,500.00			5			\$14,500.00
2504.603	1" TYPE K COPPER PIPE	LIN FT	2353	\$36.00	\$84,708.00			2353			\$84,708.00
2504.603	2" TYPE K COPPER PIPE	LIN FT	818	\$48.00				818			\$39,264.00
	6" WATERMAIN DUCTILE IRON CL 52	LIN FT	649	\$45.00	. ,			649			\$29,205.00
	8" WATERMAIN DUCTILE IRON CL 52	LIN FT	1694	\$50.00				1694			\$84,700.00
	12" WATERMAIN DUCTILE IRON CL 52	LIN FT	1974	\$65.00	\$128,310.00			1974			\$128,310.00
	16" WATERMAIN DUCTILE IRON CL 52	LIN FT	2330	\$82.00				2330			\$191,060.00
	16" WATERMAIN DUCTILE IRON CL 52 (IN CASING)	LIN FT	70	\$113.00				70			\$7,910.00
	36" STEEL CASING PIPE (JACKED)	LIN FT	70	\$740.00				70			\$51,800.00
2504.61	WATERMAIN FITTINGS	POUND	8695	\$7.00	\$60,865.00			8695			\$60,865.00
2506.5	CONST DRAINAGE STRUCTURE DESIGN H	LIN FT	39	\$230.00	\$8,970.00	30.45		8.55	\$7,003.50		\$1,966.50
	CONST DRAINAGE STRUCTURE DESIGN G	LIN FT	8	\$320.00		4.4		3.6	\$1,408.00		\$1,152.00
	CONST DRAINAGE STRUCTURE DESIGN F	LIN FT	29	\$215.00	\$6,235.00	25.85		3.15	\$5,557.75		\$677.25
	CONST DRAINAGE STRUCTURE DESIGN SD-48	LIN FT	43	\$300.00			26.7	13.3	\$900.00		
	CONST DRAINAGE STRUCTURE DESIGN SD-96	LIN FT	12	\$890.00				5.4	\$5,874.00		\$4,806.00
	CONST DRAINAGE STRUCTURE DESIGN SD-108	LIN FT	5	\$1,520.00				2.25	\$4,180.00		\$3,420.00
	CONST DRAINAGE STRUCTURE DES 48-4020	LIN FT	124	\$320.00		71.65		52.35	\$22,928.00		\$16,752.00
	CONST DRAINAGE STRUCTURE DES 54-4020	LIN FT	67	\$310.00		67			\$20,770.00		
	CONST DRAINAGE STRUCTURE DES 60-4020	LIN FT	5	\$460.00		5			\$2,300.00		
	CONST DRAINAGE STRUCTURE DES 72-4020	LIN FT	10	\$470.00		10			\$4,700.00		
2506.501	CONST DRAINAGE STRUCTURE DES 96-4020	LIN FT	16	\$890.00		8.8		7.2			\$6,408.00
	CONST DRAINAGE STRUCTURE DES 108-4020	LIN FT	7	\$1,520.00		3.85		3.15	\$5,852.00		\$4,788.00
2506.5	CONST DRAINAGE STRUCTURE DES 120-4020	LIN FT	22	\$1,620.00	\$35,640.00	12.1		9.9	\$19,602.00		\$16,038.00
2506.5	CONSTRUCT DRAINAGE STRUCTURE DES 4007 /EVTRA DERTU	LINITT	174	¢475.00	\$20.02E.00			474			\$20,025,00
	CONSTRUCT DRAINAGE STRUCTURE DES 4007 (EXTRA DEPTH) CONST DRAINAGE STRUCTURE DESIGN SPECIAL	LIN FT EACH	171	\$175.00 \$6,500.00		4		171	\$6,500.00		\$29,925.00
	CONST DRAINAGE STRUCTURE DESIGN SPECIAL  CONST DRAINAGE STRUCTURE DESIGN SPECIAL 1	EACH	1	\$0,500.00		ı		1	φυ,ουυ.υυ		\$1,200.00
	CONST DRAINAGE STRUCTURE DESIGN SPECIAL 1 CONSTRUCT DRAINAGE STRUCT DESIGN DROP INLET	EACH	1	\$1,500.00			0.89	0.11		\$1,335.00	\$1,200.00 \$165.00
	CONSTRUCT DRAINAGE STRUCTURE DES 4007 (0'-10')	EACH	27	\$3,670.00			0.09	27		ψ1,000.00	\$99,090.00
	CASTING ASSEMBLY	EACH	116	\$1,040.00		41.3	23.14	51.56		\$24,065.60	\$53,622.40

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		TOTAL	1	<u> </u>	IOAD 000 047 040	0.45.000.400.000	00.0044.07	I 0 4 D 000 047 040		00.0044.07
ITEM NO. ITEM DESCRIPTION	UNIT	TOTAL	UNIT COST	TOTAL COST	QUANTITY	SAP 206-108-002 QUANTITY	CP 2014-37 QUANTITY	SAP 082-617-013 COST	SAP 206-108-002 COST	CP 2014-37 COST
2506.522 ADJUST FRAME & RING CASTING	EACH	5	\$525.00	\$2,625.00		QUANTITY	QUANTITY	\$1,575.00	0031	\$1,050.00
2506.6 INFILTRATION SYSTEM	LUMP SUM	1	\$5,000.00	\$5,000.00		0.89	0.11		\$4,450.00	\$550.00
2506.6 CONST DRAINAGE STRUCTURE DESIGN SPECIAL 2 (SAFL BAFFLE)	EACH	2	\$8,500.00	\$17,000.00		0.09	0.11	\$17,000.00	Ψ4,430.00	ψ550.00
2506.603 CONSTRUCT 8" OUTSIDE DROP	LIN FT	17	\$175.00	\$2,975.00			17			\$2,975.00
2506.6 CONST DRAINAGE STRUCTURE TYPE 402	LIN FT	27	\$370.00	\$9,990.00		15.13	11.87		\$5,598.10	\$4,391.90
2506.6 CONST DRAINAGE STRUCTURE TYPE 404	LIN FT	19	\$250.00	\$4,750.00		13.35	5.65		\$3,337.50	\$1,412.50
2506.6 CONST DRAINAGE STRUCTURE TYPE 405-48"	LIN FT	9	\$290.00	\$2,610.00		8.01	0.99		\$2,322.90	\$287.10
2506.603 CONST DRAINAGE STRUCTURE TYPE 406-48"	LIN FT	40	\$320.00	\$12,800.00		35.6	4.4		\$11,392.00	\$1,408.00
2506.603 CONST DRAINAGE STRUCTURE TYPE 406-54"	LIN FT	12	\$450.00	\$5,400.00		4.45	7.55		\$2,002.50	\$3,397.50
2506.603 CONST DRAINAGE STRUCTURE TYPE 406-78"	LIN FT	6	\$590.00	\$3,540.00		т.то	7.55		ΨΖ,002.30	\$3,540.00
2000.000 CONCT DIVAINAGE OTROCTORE THE 400-70	LINIT	·	ψ550.00	ψ5,540.00			0			ψο,ο-το.οο
2511.501 RANDOM RIPRAP CLASS II	CU YD	14	\$80.00	\$1,120.00		12.46	1.54		\$996.80	\$123.20
2511.501 RANDOM RIPRAP CLASS IV	CU YD	17	\$80.00	\$1,360.00	17			\$1,360.00		
2511.515 GEOTEXTILE FILTER TYPE II	SQ YD	63	\$6.00	\$378.00		56.07	6.93		\$336.42	\$41.58
2511.515 GEOTEXTILE FILTER TYPE IV	SQ YD	48	\$6.00	\$288.00				\$288.00		
2521.501 5" CONCRETE WALK	SQ FT	26846	\$4.25	\$114,095.50	10871	9173	6802	\$46,201.75	\$38,985.25	\$28,908.50
2521.501 5" CONCRETE WALK-EXPOSED AGGREGATE	SQ FT	200	\$11.75	\$2,350.00	200			\$2,350.00		
2521.618 5" CONCRETE WALK SPECIAL DESIGN 1	SQ FT	18563	\$8.00	\$148,504.00	18563			\$148,504.00		
2521.618 5" CONCRETE WALK SPECIAL DESIGN 2	SQ FT	1185	\$20.26	\$24,008.10	1185			\$24,008.10		
2531.501 CONCRETE CURB & GUTTER DESIGN B418	LIN FT	34	\$25.75					\$875.50		
2531.501 CONCRETE CURB & GUTTER DESIGN B618	LIN FT	3979	\$13.25	\$52,721.75	85	3894		\$1,126.25	\$51,595.50	
2531.501 CONCRETE CURB & GUTTER DESIGN D418	LIN FT	971	\$15.50	\$15,050.50			971			\$15,050.50
2531.501 CONCRETE CURB & GUTTER DESIGN B424	LIN FT	254	\$16.75	\$4,254.50	254			\$4,254.50		
2531.501 CONCRETE CURB & GUTTER DESIGN B624	LIN FT	7942	\$15.25	\$121,115.50	7942			\$121,115.50		
2531.507 6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	1027	\$54.25	\$55,714.75	720	307		\$39,060.00	\$16,654.75	
2531.507 6" CONCRETE DRIVEWAY PAVEMENT - HIGH EARLY	SQ YD	400	\$58.50	\$23,400.00	400			\$23,400.00		
2531.602 PEDESTRIAN CURB RAMP	EACH	26	\$450.00	\$11,700.00	19	2	5	\$8,550.00	\$900.00	\$2,250.00
2531.618 TRUNCATED DOMES	SQ FT	578	\$38.00	\$21,964.00	432.5	36	109.5	\$16,435.00	\$1,368.00	\$4,161.00
0500 507 PODTARI E RREGART COMO RARRIER REGARGA	LINIET	4045	047.00	#00.055.00	1015			#00.055.00		
2533.507 PORTABLE PRECAST CONC BARRIER DES 8337	LIN FT	1215	\$17.00	\$20,655.00	1215			\$20,655.00		
2540.601 CAST-IN-PLACE CONCRETE PLANTER AND SEATWALL	LUMP SUM	1	\$25,400.00	\$25,400.00			1			\$25,400.00
2540.602 MAIL BOX SUPPORT	EACH	48	\$150.00	\$7,200.00		19	2	\$4,050.00	\$2,850.00	\$300.00
2540.618 CONCRETE PAVERS (PERMEABLE)	SQ FT	700	\$2.05			13	700		Ψ2,000.00	\$1,435.00
2040.010 CONCRETE 1 / WENG (LERWIE/DEE)	OGII	700	ψ2.00	ψ1,400.00			700			Ψ1,+00.00
2554.509 GUIDE POST TYPE B	EACH	6	\$75.00	\$450.00	1.55	3.56	0.89	\$116.25	\$267.00	\$66.75
2554.602 IMPACT ATTENUATOR BARRELS	EACH	90	\$160.00	\$14,400.00		0.00	0.00	\$14,400.00	Ψ201.00	ψοσ σ
250 HOOZ HIM NOT IN TENONION BRUNNEES	27.011	- 55	ψ100.00	ψ11,100.00	00			ψ11,100.00		
2557.603 WOODEN FENCE	LIN FT	362	\$35.00	\$12,670.00	362			\$12,670.00		
2557.603 INSTALL WOODEN FENCE	LIN FT	150	\$40.00	\$6,000.00				\$6,000.00		
			<b>V.0.00</b>	ψο,σσσ.σσ	100			ψο,σσσ.σσ		
2563.601 TRAFFIC CONTROL	LUMP SUM	1	\$28,000.00	\$28,000.00	0.4285	0.1267	0.4448	\$11,998.00	\$3,547.60	\$12,454.40
2561.601 TEMPORARY PEDESTRIAN ACCESS CONTROL	LUMP SUM	1	\$5,000.00					\$5,000.00		
2561.610 TRAFFIC CONTROL (RR FLAGGING)	HOUR	80	\$120.00	\$9,600.00			80			\$9,600.00
2563.618 CONSTRUCTION SIGN-SPECIAL	SQ FT	120	\$14.00	\$1,680.00	120			\$1,680.00		
2564.531 SIGN PANELS TYPE C	SQ FT	391	\$34.00	\$13,294.00		65		ψ.ο,οοο.οο	\$2,210.00	\$204.00
2564.531 SIGN PANELS TYPE SPECIAL	SQ FT	81	\$30.00			18	18	+ /	\$540.00	\$540.00
2564.536 INSTALL SIGN PANEL TYPE C	EACH	4	\$150.00	\$600.00	4			\$600.00		
				<u> </u>				4		
2565.616 REVISE SIGNAL SYSTEM	SYSTEM	<u> </u>	\$18,000.00	\$18,000.00	1			\$18,000.00		

SAP 206-108-002

ITEM		TOTAL			SAP 082-617-013	SAP 206-108-002	CP 2014-37	SAP 082-617-013	SAP 206-108-002	CP 2014-37
NO. ITEM DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST	QUANTITY	QUANTITY	QUANTITY	COST	COST	COST
2571.502 DECIDUOUS TREE 2.5" CAL B&B	TREE	89	\$440.00	\$39,160.00			89			\$39,160.0
2571.503 ORNAMENTAL TREE 8' HT CONT	TREE	15	\$350.00				15			\$5,250.0
2571.504 CONIFEROUS SHRUB 3' HT CONT	SHRUB	15	\$100.00	. ,			15			\$1,500.0
2571.507 PERENNIAL NO 3 CONT	PLANT	541	\$32.00				541			\$17,312.0
2573.502 SILT FENCE, TYPE SD	LIN FT	150	\$3.00	\$450.00	150			\$450.00	)	
2573.502 SILT FENCE, TYPE MS	LIN FT	1378	\$2.25	\$3,100.50	661	717		\$1,487.25	\$1,613.25	
2573.505 FLOTATION SILT CURTAIN TYPE STILL WATER	LIN FT	200	\$3.00	\$600.00	200			\$600.00	)	
2573.530 STORM DRAIN INLET PROTECTION	EACH	89	\$130.00	\$11,570.00	51	27	11	\$6,630.00	\$3,510.00	\$1,430.0
2573.533 SEDIMENT CONTROL LOG TYPE COMPOST	LIN FT	3661	\$2.50	\$9,152.50	2313	1348		\$5,782.50	\$3,370.00	
2573.535 STABILIZED CONSTRUCTION EXIT	LUMP SUM	1	\$3,500.00	\$3,500.00	0.6	0.2	0.2	\$2,100.00	\$700.00	\$700.0
2573.560 CULVERT END CONTROLS	EACH	1	\$200.00	\$200.00	1			\$200.00	)	
2573.601 STORM WATER MANAGEMENT	LUMP SUM	1	\$7,500.00	\$7,500.00		0.89	0.11		\$6,675.00	\$825.0
2573.601 PERMANENT SEDIMENT TRAP - UNDERGROUND STORAGE SYSTEM	LUMP SUM	1	\$63,000.00	\$63,000.00	1			\$63,000.00	)	
2574.508 FERTILIZER TYPE 4	POUND	32	\$6.00	\$192.00		32		+	\$192.00	<del>                                     </del>
2574.525 FILTER TOPSOIL BORROW	CU YD	223	\$32.00			198.47	24.53	3	\$6,351.04	\$784.9
2574.525 PLANTING SOIL MIX	CU YD	300	\$36.00			100.17	300		φο,σστιστ	\$10,800.0
2575.501 SEEDING	ACRE	0	\$3,500.00			0.21		1	\$735.00	
2575.502 SEED MIXTURE 33-261	POUND	4	\$200.00			4			\$800.00	
2575.502 SEED MIXTURE 35-221	POUND	4	\$200.00			4			\$800.00	
2575.505 SODDING TYPE LAWN	SQ YD	17128	\$5.50			7239	1939	\$43,725.00		\$10,664.5
2575.523 EROSION CONTROL BLANKETS CATEGORY 00	SQ YD	267	\$3.00			267			\$801.00	
2575.523 EROSION CONTROL BLANKETS CATEGORY 3N	SQ YD	782	\$2.25			782			\$1,759.50	
2575.562 HYDRAULIC MATRIX TYPE MULCH	POUND	7434	\$0.75			3150	840	\$2,583.00		\$630.0
2582.501 PAVT MSSG (LEFT ARROW) - POLY PREFORM - GR IN	EACH	2	\$500.00	\$1,000.00	2			\$1,000.00	)	
2582.501 PAVT MSSG (RIGHT ARROW) - POLY PREFORM - GR IN	EACH	2	\$500.00					\$1,000.00		
2582.501 PAVT MSSG (RR XING) - POLY PREFORM - GR IN	EACH	2	\$2,000.00	\$4,000.00	2			\$4,000.00	)	
2582.502 24" STOP LINE WHITE - POLY PREF (GR-IN)	LIN FT	25	\$38.00	\$950.00	25			\$950.00	)	
2582.502 4" DOUBLE SOLID LINE YELLOW - PAINT	LIN FT	3610	\$0.50	\$1,805.00	3610			\$1,805.00	)	
2582.502 4" SOLID LINE WHITE - PAINT	LIN FT	6415	\$0.30	\$1,924.50	6415			\$1,924.50	)	
2582.502 4" DOUBLE SOLID LINE YELLOW - PAINT	LIN FT	1975	\$0.50	\$987.50		1975			\$987.50	
2582.502 4" SOLID LINE WHITE - PAINT	LIN FT	3765	\$0.30	\$1,129.50		3765			\$1,129.50	
2582.502 4" DOUBLE SOLID LINE YELLOW - EPOXY (WR)	LIN FT	3610	\$1.75					\$6,317.50	)	
2582.502 4" SOLID LINE WHITE - EPOXY (WR)	LIN FT	6415	\$1.00	\$6,415.00	6415		İ	\$6,415.00	)	
2582.502 4" DOUBLE SOLID LINE YELLOW - EPOXY	LIN FT	1975	\$0.75			1975	İ	1	\$1,481.25	
2582.502 4" SOLID LINE WHITE - EPOXY	LIN FT	3765	\$0.50			3765			\$1,882.50	
2582.503 CROSSWALK MARKING - POLY PREFORM - GR IN	SQ FT	1120	\$13.00	\$14,560.00	1030			\$13,390.00	\$1,170.00	
			Total	\$6,162,046.13				\$2,703,607.39	\$808,943.78	\$2,649,494.9
		+79	% Contingency	\$6,593,389.36				\$2,892,859.91	\$865,569.84	\$2,834,959.