



## **STAFF REPORT**

DATE: April 4, 2017

**REGULAR**

ITEM #: 15

**MOTION**

**TO:** City Council  
**FROM:** Emily Becker, City Planner  
**AGENDA ITEM:** Savona Park  
**REVIEWED BY:** Kristina Handt, City Administrator  
Rob Weldon, Public Works Director

### **BACKGROUND:**

Development of a Savona Park (Phase 1) is an approved item on the 2017-2021 Capital Improvement Program for the year 2017.

The Parks Commission has heard feedback from Savona residents as well as Staff recommendation regarding equipment, materials and pricing for the development of Phase 1 of Savona Park at its August and November 2016 and February and March 2017 meetings. Staff had received three bids for the equipment and amenities which Savona residents had communicated via surveys they would like to see in the Park.

The Parks Commission reviewed the bid options and recommended that the following equipment and amenities, bid on by Webber Recreational Design, be included in Savona Park Phase 1, not to exceed funds of \$150,000:

- Playground equipment (including tables and benches)
- Half basketball court (asphalt with concrete border)
- Basketball hoop
- Surface (wood mulch)
  - The Parks Commission had many in-depth discussions over the course of several months regarding wood mulch vs. rubber mulch, and it was determined that due to complaints and investigations across the country in to adverse health effects that may be associated with rubber mulch, that wood mulch would be a better option for playground surfacing as opposed to rubber mulch going forward.
- Site grading

### **ISSUE BEFORE COMMISSION:**

The Council is being asked to review recommended equipment and amenities for Savona Park Phase 1 and approve funds for the park not to exceed \$150,000.

### **PROPOSAL DETAILS/ANALYSIS:**

**Savona Residents' Preferences.** As previously indicated, Savona residents were surveyed on which items they would most like to see in the park. They also had the opportunity to review the bid designs and prices and concurred that Webber's option shown in attachments to this reports was preferred. Residents also expressed interest in a zipline, bocceball court, and exercise equipment, however, these were not included in Phase 1 due to pricing.

**Design Layout.** Staff recently visited the park and has drafted a design layout, accommodating existing grading and maintaining surrounding residents' privacy as much as possible. The draft design layout is attached. The proposed layout includes removing most trees on the west side of the proposed trail. Staff feels that these are not significant trees and should be removed to provide additional open space.

**FISCAL IMPACT:**

Up to \$150,000 used of park dedication funds. Current park dedication fund balance as of 3/16/17 is \$975,417.0.

**RECOMMENDATION:**

Staff and the Parks Commission recommend that the Council approve funding for Phase 1 of Savona Park not to exceed the amount of \$150,000 for the installation of playground equipment, half basketball court, basketball hoop, wood mulch surfacing, as well as site grading.

***“Motion to approve funding for Phase 1 of Savona Park for the installation of recommended playground equipment, half basketball court, basketball hoop, wood mulch surfacing, as well as site grading, not to exceed \$150,000.”***

**ATTACHMENTS:**

- Webber design
- Spreadsheet of estimated costs
- Proposed design layout

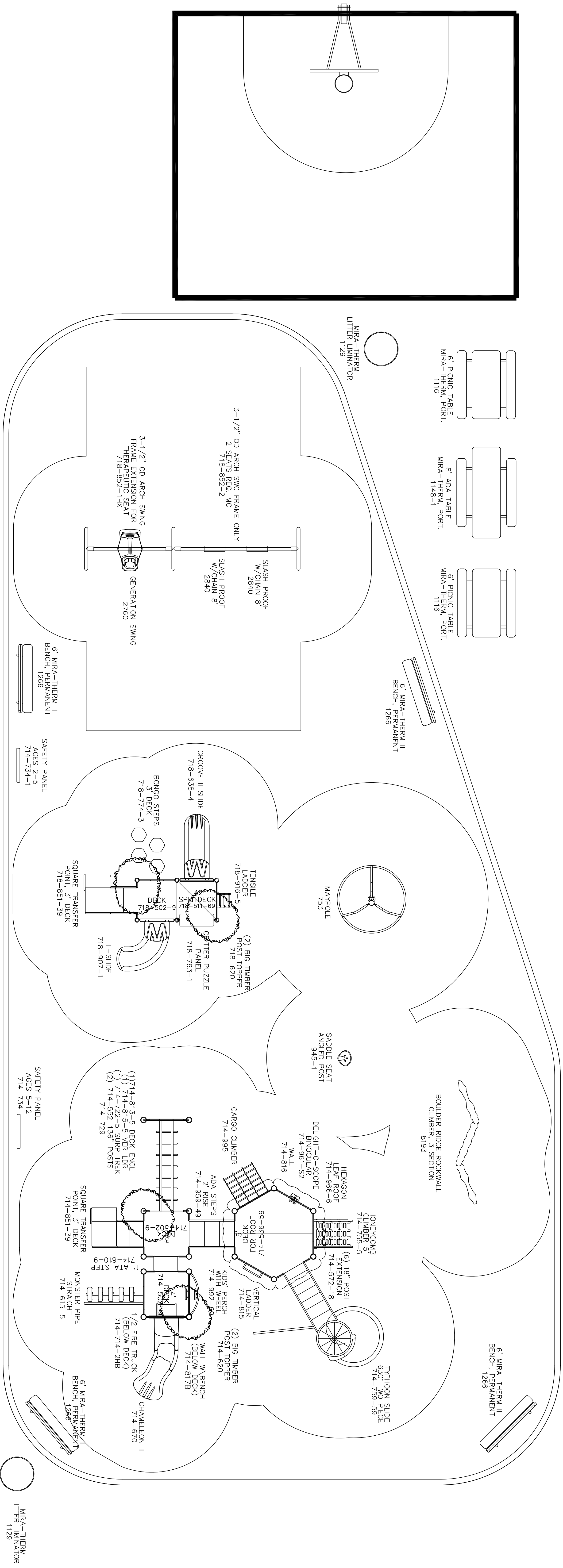
2-5 PLAY AREA

ELEVATED PLAY ACTIVITIES - TOTAL			
ELEVATED PLAY ACTIVITIES ACCESSIBLE BY TRANSFER	5	REQD	3
ELEVATED PLAY ACTIVITIES ACCESSIBLE BY RAMP	0	REQD	0
GROUND LEVEL ACTIVITY TYPE	2	REQD	2
GROUND LEVEL ACTIVITY QUANTITY	3	REQD	2

5-12 PLAY AREA

ELEVATED PLAY ACTIVITIES - TOTAL			
ELEVATED PLAY ACTIVITIES ACCESSIBLE BY TRANSFER	9	REQD	5
ELEVATED PLAY ACTIVITIES ACCESSIBLE BY RAMP	0	REQD	0
GROUND LEVEL ACTIVITY TYPE	5	REQD	3
GROUND LEVEL ACTIVITY QUANTITY	5	REQD	3

SAVONA PARK  
LAKE ELMO, MN



AREA: 4,137 SQUARE FEET  
PERIMETER: 268'

The information provided is for  
estimation purposes only.

Play Area Capacity: 105-115

To promote safe and proper equipment use by children, Miracle recommends the installation of either a Miracle safety sign or other appropriate safety signage near each playsystem's main entry point(s) to inform parents and supervisors of the age appropriateness of the playsystem and general rules for safe play.



THE PLAY COMPONENTS IDENTIFIED IN THIS PLAN ARE IPEMA CERTIFIED. THE USE AND LAYOUT OF THESE COMPONENTS CONFORM TO THE REQUIREMENTS OF ASTM F1487.

AN ENERGY ABSORBING PROTECTIVE SURFACE IS REQUIRED UNDER & AROUND ALL PLAY SYSTEMS.

CD220759-760

GROUND SPACE:  
PROTECTIVE AREA:

77' X 35'  
102' X 48'

COMPLIES TO CPSC

COMPLIES TO ASTM

COMPLIES TO ADA

DESIGNED FOR  
AGES  
2-5 & 5-12

ADDITIONAL GROUND LEVEL  
ACCESSIBLE ITEMS NEEDED  
FOR ADA COMPLIANCE

TYPE: 0  
QUANTITY: 0

DATE: 2/7/2017

SCALE: 1/4" = 1'-0"

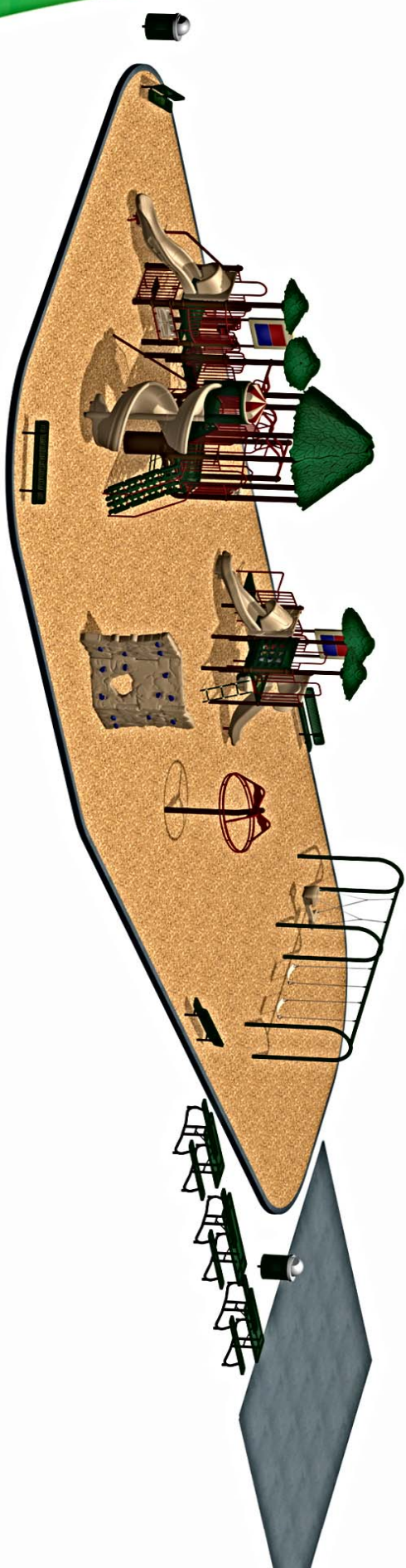
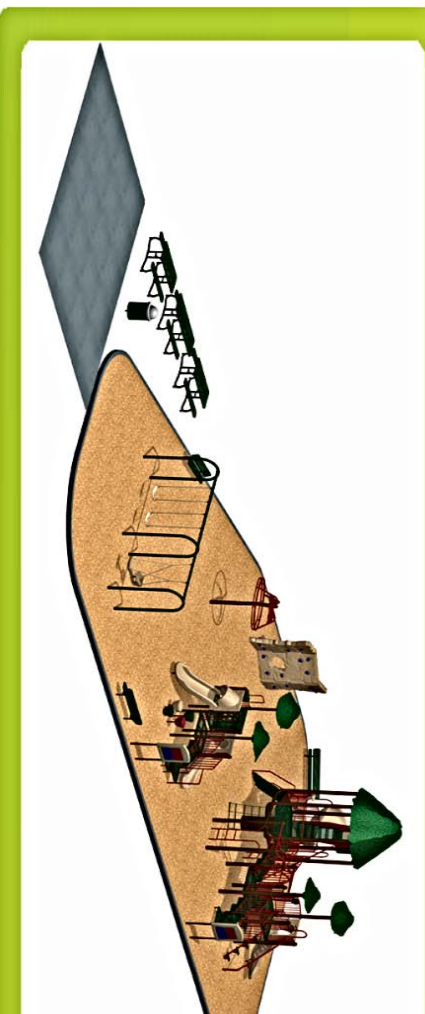
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# Savona Park

## Lake Elmo, MN



# Savona Playground Proposals

Webber Recreational (option #3a )

	Purchase Price	Installation Price	Shipping	Total	
Playground Equipment	\$65,068	\$18,220	\$3,582	\$86,870	(includes tables and benches)
Zip Line					
Surface	\$4,730			\$4,730	(includes delivery/ not installation)
Basketball Court					(include \$25,000 for asphalt)
Basketball Hoop	\$1,950		\$210	\$2,160	(installation not included)
Concrete Boarder	\$19,715			\$19,715	
Benches Tables				\$0	(included above)

SubTotal	\$113,474.40	
Discount	\$19,520	
	\$25,000	(B-ball court asphalt)
Site Grading	\$25,175	
Grand Total	\$144,129.00	plus tax

\$14,400  
\$158,529.00

