



STAFF REPORT

DATE: August 1, 2017

REGULAR MOTION

TO: City Council

FROM: Kristina Handt, City Administrator

AGENDA ITEM: Lions Park Improvements

REVIEWED BY: Rob Weldon, Public Works Director

Emily Becker, City Planner

Sarah Sonsalla, City Attorney

BACKGROUND:

Last September the City Council approved a design contract with Miller Architect for improvements to Lions Park. The Parks Commission has held a series of meetings since last fall to gather more public input and refine the proposed improvements. Through this process, they have worked to develop a general master plan with multiple phases. At their April 17, 2017 meeting, the Parks Commission passed a motion to increase the cost of Phase 1 improvements to \$425,000.

Council discussed this at its May 9th work session and at the May 16th Council meeting authorized advertising for bids for the various bid packages. Bids were advertised the end of June with the bid opening for all bid packages held on July 19th.

ISSUE FOR DISCUSSION:

Should Council award the contracts for Lions Park Improvements?

PROPOSAL DETAILS/ANALYSIS:

The following bids were received on July 19:

<u>Bidder</u>	<u>Bid Package 1A Baseball Field and Demo</u>	<u>Bid Package 1B Volleyball Court</u>	<u>Bid Package 1C Batting Cages</u>	<u>Bid Package 1D Parking Lot</u>
6 Urban Companies	\$388,000	\$14,000	Not bid	Not bid
Peterson Companies	\$283,324	\$15,079	\$16,749	\$14,521
Rachel Construction	\$254,750	\$11,200	\$29,800	\$11,800
Burski Excavating	\$349,000	\$25,500	\$36,600	\$22,500

<u>Bidder</u>	<u>Bid Package 2A Irrigation</u>
All Green Landscape	\$35,500
Greenscape	\$24,800
Burski Ex	\$30,000

<u>Bidder</u>	<u>Bid Package 3A 6 Metal Poles</u>	<u>Bid Package 3B 4 Metal Poles</u>	<u>Bid Package 3C 6 Wooden Poles</u>
Killmer Electric	\$126,400	\$119,800	\$99,400
Ebert Construction	\$135,000	\$130,000	\$120,000
Burski Ex	\$182,700	\$172,200	\$132,300

<u>Bidder</u>	<u>Bid Package 4A Dugouts</u>
6 Urban Companies	\$97,000
Ebert Const	\$92,800
Burski Ex	\$118,000

Based on the above bids, staff would recommend the Council award contracts to Rachel Construction, the lowest bidder for bid packages 1A (Baseball Field and Demo) in an amount not to exceed \$254,750, 1B (Volleyball Court) in an amount not to exceed \$11,200 and 1D (Parking Lot) in an amount not to exceed \$11,800; award the contract to Greenscape, the lowest bidder for bid package 2A (Irrigation) in an amount not to exceed \$24,800; award the contract to Killmer Electric, the lowest bidder for bid package 3C (6 Wooden Poles) in an amount not to exceed \$99,400, and to reject all bids received for bid packages 3A (6 Metal Poles), 3B (4 Metal Poles), 1C (Batting Cages) and 4A (Dugouts).

With respect to the batting cages and dugout bid packages, for which staff is recommending that the Council reject all bids, staff is of the opinion that the batting cages at the VFW field can be utilized for the time being in order to save costs. Staff recommends not awarding the contract for the dugouts as the Lions have agreed to donate \$20,000 and volunteers in the community, including residents and Lake Elmo Baseball, have offered to volunteer their time to construct the dugouts.

FISCAL IMPACT:

The City's parkland dedication as of 7/25/17 was about \$810,000 (after accounting for remaining Savona park costs). The bid packages recommended by staff would total \$401,950, which is less than recommended by the Parks Commission in April due to the removal of some projects.

OPTIONS:

- 1) Award the contracts to the lowest bidders for bid packages 1A (Baseball Field and Demo), 1B (Volleyball Court), 1D (Parking Lot), 2A (Irrigation), and 3C (Wooden Poles). Reject all bids received for bid package 1C (Batting Cages), 3A (6 Metal Poles), 3B (4 Metal Poles) and 4A (Dugouts).
- 2) Approve some other combination of bid packages than described above.

3) Reject all bids.

RECOMMENDATION:

Motion to award the contract for bid package 1A to Rachel Construction in an amount not to exceed \$254,750, bid package 1B to Rachel Construction in an amount not to exceed \$11,200, bid package 1D to Rachel Construction in an amount not to exceed \$11,800, bid package 2A to Greenscape in an amount not to exceed \$24,800; bid package 3C to Killmer Electric in an amount not to exceed \$99,400, and to reject all bids received for bid packages 1C, 3A, 3B, and 4A.

ATTACHMENTS:

None