

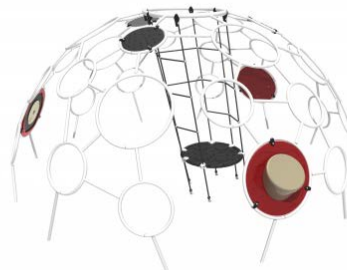
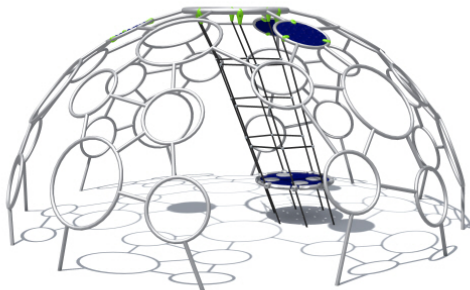
City of Lake Elmo Park Commission

Tablyn Park Updates:

- 1) **Baseball Field Work:**
Make Outfield level, move benches out from fence. Site grading is estimated at \$8.66 per cubic yard (from FOCUS).
- 2) **Entrance Gate:**
The budget for the Sunfish Lake Park gate was \$18,000. The actual gate totaled \$14,000.
- 3) **Lights:** The area is not on the City's grid, and lights would need to be rented from Excel. The rent would be about \$8 per month per light. Excel would own the lights and we would be paying for power. There is a limited selection of lights from Excel. We could potentially buy our own lights, however we would have to work with Excel to get the light approved.



- 4) **Playground Feature:**
The Unity Dome: For Climbing, imaginative play, and music. Price: \$12,500. Ages 5-12. Dimensions: 27' x 27'.



Rushmore: For climbing and imaginative play. Price: \$18,000. Ages 5-12. Dimensions: 24' 8" x 29' 1".



Unity Large Canopy: Inspired by traditional monkey bars. Price: \$6,000. Ages 5-12. Dimensions: 25' 4" x 21' 1".



Clubhouse Timber Tower:



Apex Climber:



- 5) Remove Basketball Court: (30 x 35 feet or 1050 sq ft or 39 cu yd)
 - a. Rent Demolition Equipment:
 - b. Contractor Cost Estimate: \$1,000 - \$5,000.
- 6) Stairs: Anderson Concrete and Masonry did a rough estimate of \$28,300 to replace the stairs.
- 7) Trail: A switchback trail would include regarding parts of the hill. The trail itself would be \$2.62 per square foot, or \$13.09 per linear foot for a 5 foot wide trail. This estimate includes excavation, a crushed aggregate base, asphalt, a 10% overhead cost, and a 5% contractor profit cost. If we added 1,000 feet of new trail, the estimate cost is \$13,660.

- 8) Trees: Fruit Tree Prices: Small trees are \$39.99 for a #5 container. Medium trees are \$69.99, and large trees are \$129.99.

Evergreens: Small (very small):\$19.99 to large \$299.00

Shade and Ornamental Trees: Small: \$74.99 to large \$369.00.

- 9) Warming House/Toilets: Afton approved a warming house in 2010 at a cost of \$4,250. Baglio Real Estate Group constructed the warming house. It is on a trailer and the City moves it onto the site in winter.

Sample Estimate:

Item:	Quantity	Estimate Cost:
Entrance Gate	1	\$18,000
Park Lights	4	\$384 (annually)
Parking Lot		
Playground Feature		
Unity Dome	1	\$12,500
Rushmore	1	\$18,000
Remove Basketball Court		\$5,000
Stairs: Replace		\$28,300
Trail (1,000 linear feet)		\$13,660
Trees	7	\$1,000
Warming House		\$20,000
TOTAL ESTIMATED COST:		\$116,844