



## STAFF REPORT

DATE: January 15, 2019

### **CONSENT**

**AGENDA ITEM:** CSAH 15 Manning Avenue Safety Improvements – Approve Cooperative Agreement Payment No. 1

**SUBMITTED BY:** Chad Isakson, Project Engineer

**REVIEWED BY:** Kristina Handt, City Administrator  
Jack Griffin, City Engineer

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**ISSUE BEFORE COUNCIL:** Should the City Council approve Payment No. 1 for the CSAH 15 Manning Avenue Safety Improvements?

**BACKGROUND, PROPOSAL DETAILS/ANALYSIS:** In February of 2018, the City of Lake Elmo entered into Cooperative Agreement No. 11400 with Washington County for the cost sharing of the Manning Avenue Safety Improvements. As part of the agreement, the City of Lake Elmo's share of the cost was estimated to be \$455,873.47 but was capped at \$500,000. The agreement specifies that the County shall submit an invoice for the estimated final cost in December 2018, with payment due by January 31, 2019. In accordance with the agreement payment schedule, Washington County has submitted Invoice #150434 in the amount of \$500,000.00. The amount requested reflects the City's capped cost share of the total estimated project cost. Supporting documentation submitted by the County shows that right-of-way costs alone have far exceeded the \$500,000 cap. The invoice has been reviewed and payment is recommended in the amount requested.

**FISCAL IMPACT:** No additional fiscal impact. Payment is proposed in accordance with Cooperative Agreement No. 11400 with Washington County.

**RECOMMENDATION:** Staff is recommending that the City Council approve, *as part of the Consent Agenda*, payment to Washington County in the amount of \$500,000.00 for the CSAH 15 Manning Avenue Safety Improvements. If removed from the consent agenda, the recommended motion for the action is as follows:

***“Move to approve payment to Washington County in the amount of \$500,000.00 for CSAH 15 Manning Avenue Safety Improvements in accordance with Invoice #150434 attached and per Section G of Cooperative Agreement No. 11400.”***

### **ATTACHMENTS:**

1. Washington County Invoice No. 150434.



WACO PUBLIC WORKS DEPT  
11660 MYERON RD N  
STILLWATER MN 55082

To: CITY OF LAKE ELMO  
3880 LAVERNE AVE N  
LAKE ELMO MN 55042

<b>Invoice</b>	
Invoice Number:	150434
Account Number:	20498
Due Date	1/19/19
Amount Enclosed:	\$ _____
Federal Tax Id:41-6005919	

*Please return top portion with payment. Thank You.*

<b>Invoice</b>						
<b>Date</b>	<b>Number</b>	<b>Type</b>	<b>Due Date</b>	<b>Remark</b>	<b>Amount</b>	
12/20/18	150434	Invoice	1/19/19	CSAH 15/14	\$500,000.00	
			1/19/19	Invoice for Total City Costs		
			1/19/19	City/County Cooperative		
			1/19/19	Agreement		
			1/19/19	No. 11400		
I declare under the penalties of law that this account claim or demand, is just and correct and no part of it has been paid.  Please make check payable to <b>Washington County</b> and mail to the address above.					<b>Invoice Total</b>	\$500,000.00
					<b>Sales Tax</b>	
					<b>Balance Due</b>	\$500,000.00

# Manning Avenue (CSAH 15) and CSAH 14 Realignment

*Project 41411505*

Property Owner and Mailing Address	City or Township	payment	deed tax	Check Number and Date	Total Cost	Total Cost in Lake Elmo	Total Cost in Baytown Township
Title Work for Project	both	\$ -	\$ -	n/a	\$ -	\$ -	\$ -
Platting Costs	both	\$ 1,038.89	\$ -	n/a	\$ 1,038.89	\$ 519.45	\$ 519.44
Appraisal Cost for Project	both	\$ 28,200.00	\$ -	n/a	\$ 28,200.00	\$ 18,000.00	\$ 10,200.00
Updated Appraisals	both	\$ 6,800.00	\$ -	n/a	\$ 6,800.00	\$ 3,400.00	\$ 3,400.00
Attorney Costs To Date (Service Fees)	both	\$ 275.00	\$ -	n/a	\$ 275.00	\$ 206.25	\$ 68.75
Wetland Credits	Lake Elmo	\$ 280,773.62	\$ -		\$ 280,773.62	\$ 280,773.62	\$ -
Screaton Filing Fee	Lake Elmo	\$ -	\$ -	n/a	\$ 341.00	\$ 341.00	\$ -
Easton Village Filing Fee	Lake Elmo	\$ -	\$ -	n/a	\$ 320.00	\$ 320.00	\$ -
Easton Village Filing Fee	Lake Elmo	\$ -	\$ -	n/a	\$ 21.00	\$ 21.00	\$ -
Washington County Ag Society Filing Fee	Baytown Township	\$ -	\$ -	n/a	\$ 341.00	\$ -	\$ 341.00
Lillie Suburban Newspaper Ads (for gap parcel/Lohman Heirs)	Lake Elmo	\$ -	\$ -	n/a	\$ 575.58	\$ 575.58	\$ -
Filing Fee for Gap Parcel/Lohman Heirs	Lake Elmo	\$ -	\$ -	n/a	\$ 320.00	\$ 320.00	\$ -
Lohmann	Lake Elmo	\$ 318.60	\$ -	466357 7/17/18	\$ 318.60	\$ 318.00	\$ -
Lohmann Commissioner's Hearing (Muske)	Lake Elmo	\$ 325.00	\$ -	n/a	\$ 325.00	\$ 325.00	\$ -
Lohmann Commissioner's Hearing (Kenna)	Lake Elmo	\$ 310.00	\$ -	n/a	\$ 310.00	\$ 310.00	\$ -
Lohmann Commissioner's Hearing (Beedle)	Lake Elmo		\$ -	n/a			\$ -
Airport Commission	Baytown Township	\$ -	\$ -	n/a	\$ -	\$ -	\$ -
Daniel Daly	Baytown Township	\$ 5,500.00	\$ 23.15	459230 2/22/18	\$ 5,523.15	\$ -	\$ 5,523.15
Easton Village	Lake Elmo	\$ 925,000.00	\$ 1,146.86	463993 6/5/18 and 463914 6/5/18	\$ 926,146.86	\$ 926,146.86	\$ -
Nicholas Geschke	Lake Elmo	\$ 5,300.00	\$ 22.49	457871 1/23/18	\$ 5,322.49	\$ 5,322.49	\$ -
Leona Jacobson	Lake Elmo	\$ 52,000.00	\$ 73.25	457042 1/4/18	\$ 52,073.25	\$ 52,073.25	\$ -

River Country Cooperative	Lake Elmo	\$ 728,550.00	\$ 1,370.00	460424 3/20/18	\$ 729,920.00	\$ 729,920.00	\$ -
Screaton Family Trust	Lake Elmo	\$ 835,000.00	\$ 1,307.65	463420 5/22/18	\$ 518,000.00	\$ 518,000.00	\$ -
Washington County Ag Society	Baytown Township	\$ 252,830.00	\$ 567.56	463276 5/17/18	\$ 139,100.00	\$ -	\$ 139,100.00
<b>TOTAL COST TO DATE:</b>					<b>\$ 2,696,045.44</b>	<b>\$ 2,536,892.50</b>	<b>\$ 159,152.34</b>