



STAFF REPORT

DATE: June 6, 2023

CONSENT

AGENDA ITEM: 2022 State Performance Measures Data
SUBMITTED BY: Kristina Handt, City Administrator

BACKGROUND:

The Performance Measurement Program of the Office of the State Auditor (OSA) began in 2010 for cities and counties to report on at least 10 performance measures annually as a way to aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties and cities in providing services and measure residents' opinions of those services. While the program is voluntary, if the city wanted to participate it would require passing a resolution by July 1 each year and reporting on at least 10 performance measures.

ISSUE BEFORE COUNCIL:

Should the Council approve the resolution submitting our 2022 performance measures to the OSA?

PROPOSAL:

The City began participating in the Performance Measurement Program last year. Included in your packet is a resolution reporting on the results of the same 20 measures.

You will notice many of the measures we included were citizen feedback from the 2022 resident survey. We had 110 responses to the survey that ran from May 1, 2023 to May 29, 2023.

FISCAL IMPACT:

As an added benefit for participating in the program, the city will receive \$0.14 per capita up to \$25,000. Our population at the time of the 2020 census was 11,335 so that would equate to \$1,586.90.

OPTIONS:

- 1) Approve the resolution reporting data for 2022.
- 2) Amend and then approve the resolution reporting data for 2022.
- 3) Do not approve a resolution to participate in the state performance measures program

RECOMMENDATION:

If removed from the consent agenda:

Motion to Approve Resolution No 2023-059, Reporting Results to the State Performance Measurement Program for 2022.

ATTACHMENTS:

- Resolution No 2023-059
- Group A and B Crimes data

**CITY OF LAKE ELMO
COUNTY OF
WASHINGTON STATE OF
MINNESOTA**

RESOLUTION NO. 2023-059

**RESOLUTION AUTHORIZING PARTICIPATION IN THE STATE
PERFORMANCE MEASUREMENT PROGRAM AND REPORTING RESULTS
FOR 2022**

WHEREAS, In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and

WHEREAS, The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and

WHEREAS, Benefits to the City of Lake Elmo are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The City Council of Lake Elmo has adopted and implemented at least 10 of the performance measures shown on Exhibit A, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, The City Council of Lake Elmo will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The City Council of Lake Elmo will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

Dated: June 6, 2023.

Charles Cadenhead, Mayor

ATTEST:

Julie Johnson, City Clerk

(SEAL)



City of Lake Elmo Performance Measure Results-2022

The City of Lake Elmo has chosen to participate in a standard measure program through the State of Minnesota. The following reports on the most current information obtained regarding at least 10 performance measures selected by the city as approved by the state.

General:

Rating of the overall quality of services provided by your city:

Excellent	12%	(13)
Good	52%	(57)
Fair	33%	(36)
Poor	4%	(4)

Percent change in the taxable property market value: 11.03%

Citizens' rating of the overall appearance of the city:

Excellent	14%	(15)
Good	50%	(55)
Fair	29%	(32)
Poor	7%	(8)

Bond Rating: Aa1

Citizens' rating of the quality of city recreational programs and facilities:

Excellent	5%	(5)
Good	44%	(48)
Fair	36%	(40)
Poor	15%	(17)

Police Services:

Group A and B Crime Rates: 248 and 111

Citizens' rating of safety in their community:

Very Safe	47%	(52)
Somewhat Safe	33%	(36)
Neither Safe nor Unsafe	12%	(13)
Somewhat Safe	8%	(9)
Very Unsafe	0%	(0)

Fire:

Insurance Industry Rating of Fire Services: 5

Average Fire Response Time: 7 minutes 53 seconds

Fire Calls per 1,000 population: 2.53

Citizens' rating of the quality of fire protection services:

Excellent	37%	(41)
Good	55%	(60)
Fair	7%	(8)
Poor	1%	(1)

Streets:

Average city street pavement condition rating: 81/100

Expenditures for road rehabilitation per paved lane mile rehabilitated (jurisdictional roads only): \$616,555

Percentage of all jurisdiction lane miles rehabilitated in the year: 17.6%

Citizens' rating of the road conditions in their city:

Good Condition	6%	(7)
Mostly Good Condition	53%	(58)
Neither Good nor Bad Condition	20%	(22)
Mostly Bad Condition	18%	(20)
Very Bad Condition	3%	(3)

Average hours to complete road system during snow event: 6.85

Citizens rating of the quality of snowplowing on city streets:

Excellent	25%	(27)
Good	46%	(51)
Fair	19%	(21)
Poor	10%	(11)

Water:

Citizens' rating of the dependability and quality of the city water supply:

Excellent	15%	(17)
Good	35%	(38)
Fair	25%	(27)
Poor	25%	(28)

Operating costs per 1,000,000 gallons of water pumped: \$7,315 w/depreciation

Sewer:

Citizens' rating of the dependability and quality of the city sanitary sewer service:

Excellent	22%	(24)
Good	57%	(63)
Fair	15%	(16)
Poor	6%	(7)

Number of sewer blockages on city system per 1,000 connections: 1

GROUP A & B CRIME REPORT

WASHINGTON COUNTY SHERIFFS OFFICE

15015 62nd St N
 STILLWATER, MN 55082
 651-430-7600



		01/01/2022 - 12/31/2022
		CODE COUNTS
GROUP A		248
Assault Offenses		29
Aggravated Assault (#13A)		5
Intimidation (#13C)		14
Simple Assault (#13B)		10
Burglary/Breaking & Entering		9
Burglary/Breaking and Entering (#220)		9
Counterfeiting/Forgery		5
Counterfeiting/Forgery (#250)		5
Destruction/Damage/Vandalism of Property		25
Destruction/Damage/Vandalism of Property (#290)		25
Drug/Narcotic Offense		39
Drug Equipment Violations (#35B)		11
Drug/Narcotic Violations (#35A)		28
Embezzlement		1
Embezzlement (#270)		1
Fraud Offenses		28
Credit Card/Automated Teller Machine Fraud (#26B)		9
False Pretenses/Swindle/Confidence Game (#26A)		7

GROUP A & B CRIME REPORT

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Identity Theft (#26F)	8
Welfare Fraud (#26D)	4
Larceny/Theft Offenses	81
All Other Larceny (#23H)	33
Purse-snatching (#23B)	1
Shoplifting (#23C)	3
Theft From Building (#23D)	5
Theft From Motor Vehicle (#23F)	23
Theft of Motor Vehicle Parts or Accessories (#23G)	16
Motor Vehicle Theft	11
Motor Vehicle Theft (#240)	11
Pornography/Obscene Material	2
Pornography/Obscene Material (#370)	2
Robbery	1
Robbery (#120)	1
Sex Offenses	13
Forcible Fondling (#11D)	7
Forcible Rape (#11A)	5
Forcible Sodomy (#11B)	1
Stolen Property Offenses	3
Stolen Property Offenses (#280)	3
Weapon Law Violations	1
Weapon Law Violations (#520)	1

GROUP A & B CRIME REPORT

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GROUP B		111
All Other Offenses		43
All Other Offenses (#90Z)		43
Disorderly Conduct		5
Disorderly Conduct (#90C)		5
Driving Under the Influence		58
Driving Under the Influence (#90D)		58
Family Offenses, Nonviolent		1
Family Offenses, Nonviolent (#90F)		1
Liquor Law Violations		4
Liquor Law Violations (#90G)		4
TOTAL OFFENSES		359